

SUPPLEMENTAL PROCUREMENT PLAN  
Supplemental Budget No. 1

REGION: REGION IX - ZAMBOANGA  
PENINSULA  
PROVINCE: ZAMBOANGA DEL SUR  
CITY/MUNICIPALITY: CITY OF ZAMBOANGA  
CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	522,000.00	522,000.00		Ink Cartridge 915XL HP Officejet Pro 8020 (Black, Cyan, etc.) 5 sets, etc.
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,986,400.00	1,986,400.00		Malong- 938 pcs, Bagoing Gata (Sealed Jar)- 937 pcs., Lokot-Lokot (Pack)- 937 pcks., etc...
5-02-13-060-1	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER/FOURTH QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH QUARTER	GENERAL FUND	2,000,000.00	2,000,000.00		Repairs and Maintenance- Transportation Equipment- Motor Vehicles- To cater all repairs of CG Vehicles- lot
5-02-99-010	ADVERTISING EXPENSES	CITY MAYOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Advertisement- lot
5-02-99-030-2	REPRESENTAT ON EXPENSES (MEETINGS AND CONFERENCES)	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	16,840,000.00	16,840,000.00		Representation Expenses (Meetings and Conferences)- 4206 pax, (Meals intended for the Buklogin Labason & retrieval of remains of Gen., etc.)
5-02-99-030-3	REPRESENTAT ON EXPENSES (PEACE AND ORDER PROGRAM)	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,000,000.00	2,000,000.00		Representation Expenses (Peace and Order Program)- lot
5-02-99-030-6	REPRESENTAT ON EXPENSES (TOURISM)	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER/FOURTH QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH QUARTER	GENERAL FUND	3,115,500.00	3,115,500.00		Representation Expenses (Tourism)- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,793,889.81	1,793,889.81		Other Maintenance and Operating Expenses- lot
1-07-05-020	OFFICE EQUIPMENT	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,200,000.00		1,200,000.00	Industrial Ceiling Fan @P600,000.00 each- 2 units
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	180,000.00		180,000.00	Computer w/ Complete Accessories @ P60,000.000 each- 3units
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY MAYOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,500,000.00		1,500,000.00	LED Wall with Complete Accessories- 1 unit
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	700,000.00	700,000.00		Gasoline, Extra- 840, Gasoline, Regular (bush cutters)-525, Diesel- 6975

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					Advertisment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	6,500,000.00	6,500,000.00		Other Categories: Acid, muriatic- 100% concentrate-40, etc.
5-02-04-010	WATER EXPENSES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	130,765.05	130,765.05		Water Services- lot
5-02-04-020	ELECTRICITY EXPENSES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	500,000.00	500,000.00		Electricity Services- lot
5-02-12-030	SECURITY SERVICES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	368,496.00	368,496.00		Security Guards- 18 Security Guards @ P1,706 x 12 months
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	800,000.00	800,000.00		Job Order (Labor & Materials)- Fence (movable)- 200
5-02-99-990-8	OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	11,500,000.00	11,500,000.00		Sports Development- lot
5-02-99-990-9	OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS PARTICIPATION)	CITY MAYOR: SPORTS DEVELOPMENT- MAYOR JOAQUIN F. ENRIQUEZ, JR.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000,000.00	15,000,000.00		Sports Participation- lot
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	2,010,000.00	2,010,000.00		Other Supplies & Materials Expenses- lot
5-02-99-010	ADVERTISING EXPENSES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	5,000,000.00	5,000,000.00		Advertising Expenses- lot
5-02-99-050	RENT EXPENSES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	6,175,000.00	6,175,000.00		Rent Expenses- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	21,708,935.56	21,708,935.56		Other Maintenance And Operating Expenses- lot
1-07-06-010	MOTOR VEHICLES	CITY MAYOR: TOURISM PROMOTION AND DEVELOPMENT SERVICES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,200,000.00		2,200,000.00	Motor Vehicle- 1 unit
5-02-03-010	OFFICE SUPPLIES EXPENSES	SANGGUNIANG PANLUNGSOD	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	985,000.00	985,000.00		Other Categories: Air Colder, 5.5 ltr water tank capacity, with cooling mist, ionizer, timer- 5, etc...
5-02-12-030	SECURITY SERVICES	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	245,664.00	245,664.00		Security Guards- 12 (P1706.00/mo x 12 SG x 12 mos.)

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5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,000,000.00	2,000,000.00		Job-Order: Labor and Materials/Spare parts- lot (Motor Vehicles, Motorcycle)
5-02-99-030-2	REPRESENTAT ON EXPENSES (MEETINGS AND CONFERENCES)	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,500,000.00	1,500,000.00		1 Vice Mayor, 38 Standing Committees- Meals - Catering Services- lot, Snacks- various w/ respective amount- lot
1-07-05-020	OFFICE EQUIPMENT	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	440,000.00	440,000.00		Airconditioner, Floor Mounted- 2 units,
			NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	350,000.00	350,000.00		Airconditioner, Wall Mounted- 5 units
										790,000.00	790,000.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	900,000.00		900,000.00	Computer with Complete Accessories@P60,000.00 each- 15 units
										200,000.00		200,000.00	Network Attached Storage- 1 unit
										350,000.00		350,000.00	High-End Laptop @P173,000.00- 2 units
										500,000.00		500,000.00	Computer Server- 1 unit
										112,000.00		112,000.00	Tablet @P56,000.00- 2units
										2,062,000.00		2,062,000.00	
1-07-05-140	TECHNICAL AND SCIENTIFIC EQUIPMENT	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	170,000.00		170,000.00	DSLR Camera (Additional)- 2 units
1-07-06-010	MOTOR VEHICLES	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000.00		20,000.00	Motorcycle- 1 unit
										1,000,000.00		1,000,000.00	Motor Vehicle- 5 units
										1,020,000.00		1,020,000.00	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	250,000.00		250,000.00	LED Smart Television- 1unit
										200,000.00		200,000.00	Sound System (Additional)- 1 unit
										450,000.00		450,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	402,000.00	402,000.00		Other Categories: Chair Executive with high back, leatherette with tilting and reclining, - 5, etc...
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Supplies and Materials Expenses- lot
5-02-12-030	SECURITY SERVICES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	61,416.00	61,416.00		Security Guards- 3 (P1,06.00xmos x 35G x 12 mos.)



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5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	SECRETARY TO THE SANGGUNIAN PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER/FOURTH QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH QUARTER	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor & Materials- lot (Spareparts)
5-02-99-010	ADVERTISING EXPENSES	SECRETARY TO THE SANGGUNIAN PANLUNGSOD	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	300,000.00	300,000.00		Publishing/Broadcasting (Publication of Ordinances, Notices, Others , Broadcast/TV Coverage- lot
1-07-06-010	MOTOR VEHICLES	SECRETARY TO THE SANGGUNIAN PANLUNGSOD	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000.00		20,000.00	Motorcycle- 1 unit
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	365,370.02	365,370.02		Other Categories: Chair, Executive , soft PU mesh fabric upholstered face-1, etc...
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,860,650.00	1,860,650.00		Diesel- 21,890
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	370,037.98	370,037.98		Other Categories: Acid,muriatic- 6, etc...
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	614,160.00	614,160.00		Security Guards- 30 (with NSP (Monday to Sunday) 30Security Guards @ P1,706.00 months x 12 months
5-02-13-050-2	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Job Order- Labor and Material, Repair, cleaning replacement of parts of: copier machine, airconditioner, spareparts
5-02-13-050-7	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT	CITY ADMINISTRATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	45,000.00	45,000.00		Electrical Equipment and Components and Supplies- Battery Pack (Motorola GP- 318)- 15
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	249,090.00	249,090.00		Other Categories: Battery Solution, 1 liter- 12, etc...
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ADMINISTRATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	40,000.00	40,000.00		Laptop (additional)- 4 units
										10,000.00	10,000.00		Laptop (additional)- 1 unit
										60,000.00	60,000.00		Computer with Complete Accessories- 1 unit
										110,000.00	110,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR: OPERATIONS OF PASEO DEL MAR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000.00	15,000.00		Other Categories: Electric Fan, Stand- 18 inches, 3 speed, 90W-3, etc...
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATIONS OF PASEO DEL MAR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	35,000.00	35,000.00		Other Categories: Acid,muriatic- 5, etc....
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR: OPERATIONS OF PASEO DEL MAR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	163,776.00	163,776.00		Security Services- 8 (with NSP (Monday to Sunday) (8Security Guards x P1,706.00 x 11 months)

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5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY HUMAN RESOURCE MANAGEMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,500.00	20,500.00		Network Cable (Box)- 2, RJ45 (box)- 1
5-02-12-030	SECURITY SERVICES	CITY HUMAN RESOURCE MANAGEMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	61,416.00	61,416.00		Security Services- 3 Security Guards DOLE Wage Hike (P21,107 per month x 12 months)
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY HUMAN RESOURCE MANAGEMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	10,950,000.00		10,950,000.00	Payroll System (Lot)
5-02-02-010	TRAINING EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	74,000.00	74,000.00		Training Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	300,000.00	300,000.00		Other Categories: Chair, Executive, soft PU mesh fabric upholstered face 4, etc...
5-02-04-020	ELECTRICITY EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	64,000.00	64,000.00		Electricity Services- 6 lq
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	55,000.00	55,000.00		Other Categories: Tire, tubeless- 255/65 x R17- 4
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00		50,000.00	A3 Printer Continuous Ink-Tank System- 1 unit
										10,000.00		10,000.00	Computer with Complete Accessories (Additional) 1 unit
										60,000.00		60,000.00	
1-07-06-010	MOTOR VEHICLES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00		200,000.00	Motorcycle @P100,000.00- 2 units
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY CIVIL REGISTRAR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	261,500.00	261,500.00		Other Categories: CHAIR, monobloc without armrest, beige-200, etc...
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY CIVIL REGISTRAR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	12,000.00	12,000.00		Gang Chair (Four Seated) metal color gray- 1
5-02-12-030	SECURITY SERVICES	CITY CIVIL REGISTRAR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	61,416.00	61,416.00		Security Services- 3SG @P1,706.00/mo x 12 mos.- 3
5-02-04-020	ELECTRICITY EXPENSES	CITY GENERAL SERVICES	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	30,000,000.00	30,000,000.00		Electricity Services- 6 mos.
5-05-12-030	SECURITY SERVICES	CITY GENERAL SERVICES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,760,592.00	1,760,592.00		Security Services- 86 Security Guards @P1,706.00 x 12 months

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	OFFICE EQUIPMENT	CITY GENERAL SERVICES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	9,000,000.00		9,000,000.00	Airconditioner, 30- Tonner @P1,800,000.00 each- 5 units
1-07-05-130	SPORTS EQUIPMENT	CITY GENERAL SERVICES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,000,000.00		5,000,000.00	Basketball Backstop w/ accessories @P2,500,000.00 each- 2 units
										200,000.00		200,000.00	Digital Scoreboard and Shot Clock- 1 set
										5,200,000.00		5,200,000.00	
1-07-06-990	OTHER TRANSPORTATION EQUIPMENT	CITY GENERAL SERVICES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	90,000,000.00		90,000,000.00	Water Tanker @P7,500,000.00- 12 units
										8,000,000.00		8,000,000.00	Drop-Side with Boom Crane- 1 unit
										98,000,000.00		98,000,000.00	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY GENERAL SERVICES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	52,500,000.00		52,500,000.00	Solar Streetlights @P75,000.00 each- 700 units
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY BUDGET	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	486,000.00	486,000.00		Common Office Equipment- Printer, All-in-One Ink Tank Printer (Print, Scan, copy), - 5, etc...
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY BUDGET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000.00	15,000.00		Electrical Equipment and Components and Supplies- Flourescent Tube, T5 Lb, 18 watts (Dalight)- 5
5-02-13-050-2	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY BUDGET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	93,000.00	93,000.00		Job-Order: Labor and Materials / Spareparts (Airconditiore, Typewriter, Table/Chair Fax Machine,Copier- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY BUDGET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	47,314.31	47,314.31		Job Order: Installation of Aircontioner - 2 units
1-07-05-020	OFFICE EQUIPMENT	CITY BUDGET	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	150,000.00		150,000.00	Executive Table with Glass (additional) - 1 unit
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY BUDGET	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	240,000.00		240,000.00	Computer with Complete Accessories @P60,000.00 each- 4 units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY BUDGET	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	160,000.00		160,000.00	Smart Interactive LED Touchscreen TV 55"- 1 unit
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ACCOUNTANT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Other Categories: Uninterruptible Power Supply (UPS)- 2kVA, Online, Rack/Tower Type LCD Display Panel- 2
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ACCOUNTANT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	25,000.00	25,000.00		Other Maintenance and Operating Expenses- lot
1-07-05-020	OFFICE EQUIPMENT	CITY ACCOUNTANT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	160,000.00		160,000.00	Airconditioner- 1 unit
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ACCOUNTANT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	420,000.00		420,000.00	Computer with Complete Accessories @P70,000.00 each- 6 units
										150,000.00		150,000.00	Printer @P50,000.00 each- 3 units
										570,000.00		570,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY TREASURER	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	45,000.00	45,000.00		Other Categories: GF No. 103 (Official Cash Book for Reg. A.O.)- 100
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	CITY TREASURER	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,360,000.00	3,360,000.00		Accountable Forms Expenses- lot
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY TREASURER	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	90,000.00		90,000.00	Computer with Dot Matrix Printer (additional)- 3 units
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ASSESSOR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		PRINTER MULTI-FUNCTION- 6 units L3250 Phil C11CJ67507, Print, Copy, Scan, Wifi, USB 2.0, Dyr003 ink
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY LEGAL	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	300,000.00	300,000.00		Filing Fees- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-AYALA	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	34,000.00	34,000.00		Projector with screen- 1unit, etc...



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-AYALA	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	638,350.00	638,350.00		a. Coffee Cups (ceramic)- 12pcs., etc...
5-02-12-030	SECURITY SERVICES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-AYALA	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	81,888.00	81,888.00		Security Services (DOLE-Additional wage Hike)- 1,706.00 x4 SG- 4
5-02-59-020	PRINTING AND PUBLICATION EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-AYALA	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	600.00	600.00		Printed Itinerary Material- 2 booklets
5-02-59-990	OTHER MAINTENANCE AND OPERATING EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-AYALA	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,250.00	1,250.00		Display Board- 1 unit
5-02-03-010	OFFICE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	34,000.00	34,000.00		Projector with screen- 1unit, etc...
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	138,350.00	138,350.00		a. Monoblock Chairs- 5} pcs., etc...
5-02-59-020	PRINTING AND PUBLICATION EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	600.00	600.00		Printed Itinerary Material- 2 booklets
5-02-59-990	OTHER MAINTENANCE AND OPERATING EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA: PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION-VITALI	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,250.00	1,250.00		Display Board- 1 unit
5-02-03-070	DRUGS AND MEDICINES	CITY HEALTH	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	30,000,000.00	30,000,000.00		Acetylcysteine 200mg/batch- 15,000, etc...
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CITY HEALTH	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	4,000,000.00	4,000,000.00		Other Categories: Doppler, heavy duty- 14, etc...
5-02-12-030	SECURITY SERVICES	CITY HEALTH	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	798,408.00	798,408.00		Security Guards- 39 guards (39 guards x P1,706.00 x 12months)



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY HEALTH	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,375,432.00		1,375,432.00	Thermal Fogging Machine @P343,858.00 each- 4 units
5-02-12-030	SECURITY SERVICES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	61,416.00	61,416.00		Security Services- lot
5-02-02-010	TRAINING EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	523,500.00	523,500.00		Training Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,536,000.00	1,536,000.00		Airconditioner, 2HP, Window Type- 8 unit, etc...
5-02-03-060	WELFARE GOODS EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	30,000,000.00	30,000,000.00		Other Categories: Beef loaf, 48 x 170gms/ctn, etc...
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Ambubag Manual Resuscitator with Oxygen tube, Mask and First Aid Kit Sset, Adult- 1 set, etc...
NM	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,117,000.00	1,117,000.00		Water Tap Faucet, Indoor, Simple- 10 pcs., Mat, Rubber, Indoor, 1 meter x 1 meter x 1 incl, 3 kgs. Weight, High Density, Nat- 6 pcs., etc....
5-02-04-010	WATER EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 50.C Direct Contracting	THIRD QUARTER/FOURTH QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH QUARTER	GENERAL FUND	9,600.00	9,600.00		Water Services- lot
5-02-04-020	ELECTRICITY EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 50.C Direct Contracting	THIRD QUARTER/FOURTH QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH QUARTER	GENERAL FUND	60,000.00	60,000.00		Light Services- lot
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 50.C Direct Contracting	THIRD QUARTER/FOURTH QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH H QUARTER	THIRD QUARTER/FOURTH QUARTER	GENERAL FUND	30,000.00	30,000.00		Telephone Expenses (Landline) Services- 12
5-02-12-030	SECURITY SERVICES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	875,064.00	875,064.00		Security Guard- 18 Security Guards/month for 12month- 12, etc.
5-02-13-050-2	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	12,000.00	12,000.00		Job Order: Labor and Materials /Spareparts- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Other Maintenance and Operating Expenses- lot

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-181	OTHER MAINTENANCE AND OPERATING EXPENSES (SUSTAINABLE LIVELIHOOD PROGRAM)	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	4,000,000.00	4,000,000.00		Other Maintenance and Operating Expenses- (Sustainable Livelihood Program)- lot
1-07-05-020	OFFICE EQUIPMENT	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	447,000.00		447,000.00	Airconditioner, Floor Mounted @P149,000.00 each- 3 units
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00		50,000.00	Laptop- 1 unit
										60,000.00		60,000.00	LCD Projector with White Screen- 1 unit
										80,000.00		80,000.00	Computer with Complete Accessories- 1 unit
										190,000.00		190,000.00	
1-07-07-010	FURNITURE AND FIXTURES	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	256,000.00		256,000.00	Divider (Wooden) @P61,000.00 each-4 sets
										320,000.00		320,000.00	Sala Set @P80,000.00 each- 4 units
										576,000.00		576,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-00-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY SOCIAL WELFARE AND DEVELOPMENT	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	80,000.00		80,000.00	Conference Room Table, 12 seater with chairs, 12 Seater- 1 set
										360,000.00		360,000.00	Dining Table, 12 Seater with chairs @P90,000.00 each- 4 sets
										50,000.00		50,000.00	Karaoke System with TV- 1 set
										130,000.00		130,000.00	Smart Television 55" @P65,000.00- 2 units
										620,000.00		620,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY AGRICULTURIST	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	422,000.00	422,000.00		Other Categories: Chair, monobloc without armrest, beige-270, etc...
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	350,000.00	350,000.00		Other Categories: Engine Oil #30 Diesel, 1 liter- 70, etc.
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	500,000.00	500,000.00		Registered Rice Seeds- 12, etc...
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	407,000.00	407,000.00		Scuba Tanks- 5, etc...
5-02-12-030	SECURITY SERVICES	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	61,416.00	61,416.00		Security Services- 1,70600 x 12 mos. x 3sg (Php 21,107.00)- 1
5-02-13-050-4	REPAIRS AND MAINTENANCE- MACHINERY & EQUIPMENT- AGRICULTURAL & FORESTRY EQUIPMENT	CITY AGRICULTURIST	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	150,000.00	150,000.00		Job Order: Labor and Materials / Spareparts (1. Engineer Oil filter HH1C0-32430)- 15 pcs, etc...
1-07-05-020	OFFICE EQUIPMENT	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	720,000.00	720,000.00		Airconditioner @P90,000.00 each- 8 units
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	95,000.00	95,000.00		Heavy Duty Printer (Additional)- 1 unit
										10,000.00	10,000.00		Laptop (Additional)- 1 unit
										30,000.00	30,000.00		Computer with Complete Accessories (Additional) 3 units
										135,000.00	135,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-040	AGRICULTURAL AND FORESTRY EQUIPMENT	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00		200,000.00	Agricultural Drone (Additional)- 1 unit
										150,000.00		150,000.00	Corn Planter Implement (Additional)- 1 unit
										350,000.00		350,000.00	
1-07-05-140	TECHNICAL AND SCIENTIFIC EQUIPMENT	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00		100,000.00	Splash Drone (Additional)- 1 unit,
										38,000.00		38,000.00	Handheld Global Positioning System (GPS) (Additional)- 1 unit
										138,000.00		138,000.00	
1-07-06-010	MOTOR VEHICLES	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	120,000.00		120,000.00	Motorcycle (Additional)- 2 units
										140,000.00		140,000.00	Motorcycle (Additional)- 2 units
										260,000.00		260,000.00	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY AGRICULTURIST	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	300,000.00		300,000.00	Scuba Air Compressor (Additional)- 1 unit
										100,000.00		100,000.00	Scuba Diving Gear with Complete Accessories (Additional)- 2 units
										400,000.00		400,000.00	
5-02-02-010	TRAINING EXPENSES	CITY VETERINARIAN	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	48,400.00	48,400.00		Chicken Raising and Management, Training Kit /Supplies- Ballpen- 80 pcs, etc.
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY VETERINARIAN	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	70,200.00	70,200.00		Gasoline- 900 liters
5-02-12-030	SECURITY SERVICES	CITY VETERINARIAN	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	61,416.00	61,416.00		Security Services- 3 Security Guards P21,107 per month - 3
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY VETERINARIAN	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Job Order: Labor and Materials /Spareparts- lot
5-02-99-990-183	OTHER MAINTENANCE AND OPERATING EXPENSES (LIVELIHOOD ASSISTANCE PROGRAM)	CITY VETERINARIAN	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	700,000.00	700,000.00		Livelihood Assistance Program- Free Range Chicken Production- etc..
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00	200,000.00		Submersible Pump- 3, Water Pump- 2
5-02-12-030	SECURITY SERVICES	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,792,480.00	5,792,480.00		Security Services- lot, Security Services- 22 5G x P1,600.00/months x 12 months, Security Services- 18 5G x P1,706.00/months 12 months- 18 5G



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-080	CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	85,000,000.00		85,000,000.00	Dump Truck #P8,500,000.00 each- 10 units
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENGINEER	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Gasoline- 906, Diesel 7110, Diesel for Generator- lot
5-02-04-010	WATER EXPENSES	CITY ENGINEER	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	400,000.00	400,000.00		Water Services- lot
5-02-13-050-2	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY ENGINEER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	150,000.00	150,000.00		Job Order (Labor and Materials), Spareparts- lot
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ENGINEER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	200,000.00	200,000.00		Job Order (Labor and Materials), Spareparts- lot
5-02-13-990	REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ENGINEER	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	150,000.00	150,000.00		Job Order (Labor and Materials), Spareparts- lot
1-07-03-010	ROAD NETWORKS	CITY ENGINEER: ENGINEERING SERVICES- CONSTRUCTION	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND				1. Concreting of Road at:
										2,700,000.00		2,700,000.00	1.1 Luyahan, Pasonansa
										8,000,000.00		8,000,000.00	2.2 Baluno
										15,000,000.00		15,000,000.00	2.Construction/Rehabilitation/Improvement of Road at Moming Breeze, Talon-Talon
													3.Construction/Rehabilitation/Improvement of Bridge at:
										8,000,000.00		8,000,000.00	3.1 Baluno
										21,000,000.00		21,000,000.00	3.2 Barigon, Tugbunga
										54,700,000.00		54,700,000.00	

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1-07-03-020	FLOOD CONTROL SYSTEMS	CITY ENGINEER: ENGINEERING SERVICES- CONSTRUCTION	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,000,000.00		5,000,000.00	1.Construction/Rehabilitation/improvement of Slope Protection at Divisoria
													2.Construction/Rehabilitation/improvement of Drainage System at:
										50,000,000.00		50,000,000.00	2.1 Talon-Talon-Sta. Catalina
										15,000,000.00		15,000,000.00	2.2 Morning Breeze, Talon-Talon
										70,000,000.00		70,000,000.00	
1-07-04-990	OTHER STRUCTURES	CITY ENGINEER: ENGINEERING SERVICES- CONSTRUCTION	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,000,000.00		5,000,000.00	1.Construction/Rehabilitation/improvement of Child Development Center, Baliwasan
													2.Construction/Rehabilitation/improvement of Barangay Hall at:
										15,000,000.00		15,000,000.00	2.1 Zambowood
										15,000,000.00		15,000,000.00	2.2 Patalon
										35,000,000.00		35,000,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	65,000.00	65,000.00		Other Categories: Ink, Rsograph Machine CV-3230- 6, etc...
5-02-03-990	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,000,000.00	2,000,000.00		Diesel- lot
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,667,128.16	3,667,128.16		Cylindrical Door Knob- 006 , etc...
5-02-12-030	SECURITY SERVICES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	122,832.00	122,832.00		Security Guards- 6
5-02-13-040-1	REPAIRS AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- BUILDINGS	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,280,500.00	1,280,500.00		Repair of Buildings- lot
5-02-13-040-99	REPAIRS AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- OTHER STRUCTURES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,200,000.00	1,200,000.00		Repair of Buildings and Other Structures- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	97,235.00	97,235.00		Other Maintenance and Operating Expenses- lot
1-07-05-080	CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,500,000.00		2,500,000.00	Concrete Breaker- 1 unit
										15,000,000.00		15,000,000.00	Wheel Loader- 1 unit

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										17,500,000.00		17,500,000.00	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ENGINEER: ENGINEERING SERVICES- MAINTENANCE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	510,000.00		510,000.00	One (1) unit Engine Diagnostic Scanner, etc.
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (MITIGATION FUND- 70%)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	727,277.16	727,277.16		Agricultural and Marine Supplies Expenses- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	126,000.00	126,000.00		Computer Table- 3 , Office Chair- 7
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	120,000.00	120,000.00		Diesel - 1,290, Diesel (travels by land)- lot
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	30,000.00	30,000.00		Other Categories: Dishwashing Liquid- 250ml- 50, etc...
5-02-04-010	WATER EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	NP- 50.C Direct Contracting	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,360.73	5,036.73		Water Expenses- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	10,000.00	10,000.00		Emission Testing Fees- bt
1-07-05-100	MILITARY, POLICE AND SECURITY EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY AUDITOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	164,000.00		164,000.00	CCTV Camera with Complete Accessories (lot)
5-02-12-030	SECURITY SERVICES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) OFFICE OF THE CITY PROSECUTOR	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	61,416.00	61,416.00		Security Services- 3SG
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) REGIONAL TRIAL COURT, BRANCH XXXIV	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	75,000.00	75,000.00		Lawyer's Table, 4ft x 2 ft- 5
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) REGIONAL TRIAL COURT, BRANCH XXXIV	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	420,000.00	420,000.00		Benches 10ft long with Back Rest- 5, etc...

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	OFFICE EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) REGIONAL TRIAL COURT, BRANCH XXXIV	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	195,267.00		195,267.00	Airconditioner, Floor Mounted- 1 unit
										100,000.00		100,000.00	Airconditioner, Window Type- 2 units
										80,000.00		80,000.00	Airconditioner, Split Type- 1 unit
										375,267.00		375,267.00	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOV'T AGENCIES) REGIONAL TRIAL COURT, BRANCH XXXIV	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00		100,000.00	Stage with Podium- 1 unit
5-02-02-010	TRAINING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES-OTHERS	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	600,000.00	600,000.00		Conduct of In-house Trainings/Seminars/Orientations/W orkshops- lot
5-02-99-990-136	OTHER MAINTENANCE AND OPERATING EXPENSES (COMMUNITY BASED MONITORING SYSTEM)	CITY MAYOR: OP: MISC. OTHER PURPOSES-OTHERS	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,800,000.00	3,800,000.00		Other Maintenance and Operating Expenses/CBMS)- lot
5-02-02-010	TRAINING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,500,000.00	1,500,000.00		Conduct Advocacy and Awareness Campaigns- lot
5-02-12-030	SECURITY SERVICES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	61,416.00	61,416.00		Security Services- GAD Office (Security Services)- 3 DOLE Wahe Hike P21,107 (x 12 mos X P1,706 x 3 SG)
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	450,000.00	450,000.00		GAD Code Handbook- 300
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (GENDER AND DEVELOPMENT)	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Office Shelves (customized)- lot
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	30,815,200.00	30,815,200.00		Gasoline- Motorcycle 210 units @ 65ltrs./month x 6 months @ P78/ltr- 81,900 ltrs, etc...



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1-07-05-100	MILITARY, POLICE AND SECURITY EQUIPMENT	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000,000.00		60,000,000.00	Patrol Vehicle- 20 units
													a. 10 units @P2,500,000.00 each
													b. 10 units @P3,500,000.00 each
										27,500,000.00		27,500,000.00	Firearms- 50 units
										87,500,000.00		87,500,000.00	
1-07-06-010	MOTOR VEHICLES	CITY MAYOR: OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000,000.00		50,000,000.00	1.Coaster @P5,000,000.00 each- 10 units
										24,000,000.00		24,000,000.00	2.Motor Vehicle @P2,400,000.00 each- 10 units
										74,000,000.00		74,000,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Office Supplies Expenses- lot
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Supplies and Materials Expenses- lot
5-02-04-010	WATER EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	48,000.00	48,000.00		Water Expenses- lot
5-02-04-020	ELECTRICITY EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	480,000.00	480,000.00		Electricity Expenses- lot
5-02-12-030	SECURITY SERVICES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	81,888.00	81,888.00		Security Services- lot
5-02-13-050-2	REPAIRS AND MAINTENANCE- MACHINERY - OFFICE EQUIPMENT	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	250,000.00	250,000.00		Repairs and Maintenance- Machinery and Equipment- Office Equipment- lot
5-02-13-990	REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Repairs and Maintenance- Other Property, Plant and Equipment- lot
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Other Categories: Toner, Copier Machine Develop Ineo 336 (TN-118)- 7, etc...

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5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	Competitive Bidding	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	182,352.00	182,352.00		Premium Gasoline- 2,144, Oil and Lubricants- lot
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	306,100.00	306,100.00		Garbage 3in, 360 liters, max. load 144kgs. 770mm x 680mm x 110mmH- 10, etc...
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	307,080.00	307,080.00		Security Services- 15 SG@P1,706.00 per month
5-02-13-050-2	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	40,000.00	40,000.00		Job Order: Labor and Materials- lot / Spareparts -lot
5-02-13-050-3	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	40,000.00	40,000.00		Job Order: Labor and Materials- lot / Spareparts -lot
5-02-13-050-7	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	40,000.00	40,000.00		Job Order: Labor and Materials- lot / Spareparts -lot
5-02-13-050-10	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	40,000.00	40,000.00		Job Order: Labor and Materials- lot / Spareparts -lot
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	77,000.00	77,000.00		Other Categories- Battery, 12 volts, 15 plates (MaintenanceFree)- 3, etc...
5-02-13-060-99	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00	200,000.00		Job Order (Labor, Materials & Spareparts)- lot
5-02-13-990	REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000.00	60,000.00		Job Order: Labor and Materials- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	150,000.00	150,000.00		Emission Testing- lot
1-07-04-040	MARKETS	CITY ADMINISTRATOR: OPERATION OF MARKET-MAIN PUBLIC MARKET	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	16,365,704.58		16,365,704.58	Construction/Rehabilitation/Improve ment of Main Public Market

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	180,000.00	180,000.00		Other Categories: Gloves, for cold storage freezer, FG15 waterproof- 24, etc...
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	81,888.00	81,888.00		Security Services- 4 personnel
5-02-13-990	REPAIRS AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000.00	15,000.00		Other Categories: Battery , 12 volts, 21 plates- N150- 1
1-07-02-990	OTHER LAND IMPROVEMENTS	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000,000.00		15,000,000.00	1.Construction of Perimeter Fence at Sta. Cruz Market, Camito Nuevo
1-07-03-040-2	WATER SUPPLY SYSTEMS (IRRIGATION, CANALS AND LATERALS)	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	500,000.00		500,000.00	1.Construction of Septic Tank at Cold Storage Facility, Bagsakan Center, Sta. Maria
										500,000.00		500,000.00	2.Construction of Septic Tank at Livestock Section at Bagsakan Center, Sta. Maria
1-07-04-990	OTHER STRUCTURES	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000,000.00		15,000,000.00	1.Reconstruction of Covered Shed Section
1-07-05-020	OFFICE EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	210,000.00		210,000.00	1.Airconditioner, Window Type @P70,000.00 each- 3 units
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	35,000.00		35,000.00	Projector (additional)- 1unit
1-07-05-100	MILITARY, POLICE AND SECURITY EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,200,000.00		1,200,000.00	CCTV Camera with Complete Accessories @P60,000.00each- 20 units
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	35,000.00		35,000.00	Projector (additional)- 1unit
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	39,000.00		39,000.00	Weighing Scale (additional)- 1 unit
										100,000.00		100,000.00	Pushcart Trailer @P50,000.00 each- 2 units
										60,000.00		60,000.00	Speaker with Amplifier-1 unit
										199,000.00		199,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,110.56	50,110.56		Common Office Devices- Puncher, heavy duty- 3, etc...
5-02-03-990	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	290,810.00	290,810.00		Gasoline- 276 liters, Diesel- 3,168 liters
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	275,000.00	275,000.00		Other Categories: Bar, Angle- 3/16 inch x 1 inch x 20 feet-5, etc....
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 50.C Direct Contracting	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	THIRD QUARTER / FOURTH QUARTER	GENERAL FUND	100,000.00	100,000.00		Water Services- 7mos.
5-02-13-050-2	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000.00	20,000.00		Job Order: Labor and Materials , Spare parts- lot
5-02-13-050-4	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000.00	20,000.00		Job Order: Labor and Materials , Spare parts- lot
5-02-13-050-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	60,000.00	60,000.00		Job Order: Labor and Materials , Spare parts- lot
5-02-13-060-1	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Job Order: Labor and Materials , Spare parts- lot
5-02-13-990	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	49,190.00	49,190.00		Job Order: Labor and Materials , Spare parts- lot
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR: OPERATION OF SLAUGHTERHOUSE	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	15,000.00	15,000.00		Emission Testing- lot



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL.	NO	NP- 53.5 Agency to Agency	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	390,000.00	390,000.00		Other Categories: Electric Fan, Stand Fan- 16 inches blade, 3- speed- 2, etc...
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	1,039,000.00	1,039,000.00		Electrical Equipment and Components and Supplies- Circuit Breaker, 100 amps, 2 pole- 30, etc...Christmas Décor- lot
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	307,080.00	307,080.00		Security Guards- 10, Security Guards- 5
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL.	NO	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	900,000.00	900,000.00		Steel Movable Fence (Labor and Materials)
1-07-04-990	OTHER STRUCTURES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,060,520.91		3,060,520.91	1.Rehabilitation/Improvement of Integrated Bus Terminal at Divisoria
1-07-05-020	OFFICE EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	90,000.00		90,000.00	Airconditioner, Split Type- 1 unit
1-07-07-010	FURNITURE AND FIXTURES	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	100,000.00		100,000.00	Steel Locker- 1 unit
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ADMINISTRATOR: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL.	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	300,000.00		300,000.00	Paging and Communication Public Address System, Phase3
1-07-02-990	OTHER LAND IMPROVEMENTS	CITY ENGINEER: ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	6,000,000.00		6,000,000.00	1.Construction of Fence at Balay Silangan, Pasonanca
1-07-03-010	ROAD NETWORKS	CITY ENGINEER: ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	30,000,000.00		30,000,000.00	1.Construction of Bridge at Cacao- Lapakan
													2.Construction of Road at:
										6,000,000.00		6,000,000.00	2.1 Balay Silangan, Pasonanca
										10,000,000.00		10,000,000.00	2.2 San Roque
										46,000,000.00		46,000,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-020	FLOOD CONTROL SYSTEMS	CITY ENGINEER: ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND				1.Construction/Rehabilitation/Improvement of Drainage System at:
										10,000,000.00		10,000,000.00	1.1 Narra Drive, Tugbungan
										15,000,000.00		15,000,000.00	1.2 Kasanyangan
										15,000,000.00		15,000,000.00	1.3 Baliwasan
										15,000,000.00		15,000,000.00	1.4Camino Nuevo
													2.Construction/Rehabilitation/Improvement of Slope Protection at:
										20,000,000.00		20,000,000.00	2.1 San Jose Gusu
										15,000,000.00		15,000,000.00	2.2 Tumaga
										15,000,000.00		15,000,000.00	2.3 Guiwan
										15,000,000.00		15,000,000.00	2.4 Talisayan
										15,000,000.00		15,000,000.00	2.5 Abong-Abong, Pasinanca
										10,000,000.00		10,000,000.00	2.6 Cabaluay
										20,000,000.00		20,000,000.00	3.Construction/Rehabilitation/Improvement of Shoreline Protection at Talisayan
										15,000,000.00		15,000,000.00	4.Construction of Waterways at Sta. Catalina to Rio Hondo
										180,000,000.00		180,000,000.00	
1-07-03-040-1	WATER SUPPLY SYSTEM (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	CITY ENGINEER: ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	29,000,000.00		29,000,000,000.00	Pipelining Water System at Talon-Talon to Mampang
1-07-03-050	POWER SUPPLY SYSTEMS	CITY ENGINEER: ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	5,256,613.18		5,256,613.18	Construction/Rehabilitation/Improvement of Electrification,Power and Energy Structures


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-990	OTHER STRUCTURES	CITY ENGINEER: ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	NO	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000,000.00		50,000,000.00	1. Construction of Police Station at Cabaluyan
										50,000,000.00		50,000,000.00	2. Construction of Concrete Tank at Gov. Camins, Sta. Maria
										100,000,000.00		100,000,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

  
**RONALD A. VICETE**  
BAC, Head Secretariat

Approved by:

  
**HON. JOHN M. DALIPE**  
Head of Procuring Entity/LCE