ANNEX B

CITY GOVERNMENT OF ZAMBOANGA
PROJECT MONITORING REPORT
CIVIL WORKS
SECOND SEMESTER FY 2022

Code (PAP)	Procurement Project (Description)	PMO/End-User	Is this an Early Procurement Acitivity	Procurement Method	Actual Procurement Activity													Source of funds	ABC (PhP)			Contract Cost (PhP)			List of Observers	Date of Receipt of Invitation									Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre - Bid Conf	Eligibility Check of Bids	Sub/Open of Bids	Bid Evaluation	Post-Qua	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre - Bid Conf	Eligibility Check of Bids	Sub/Open of Bids	Bid Evaluation	Post-Qua	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion/Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																			
1-07-03-020	Construction/Rehabilitation/Improvement of Slope Protection at Bunguiao	City Engineer	N/A	Emergency Cases	10/10/22	10/13/22	-	10/21/22	10/21/22	10/22/22	11/22/22	11/24/22	12/07/22	12/20/22	12/26/22	150	N/A	SB#01 FY- 2022 (MF 20%)	10,000,000.00		10,000,000.00	9,997,813.36		9,997,813.36	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	10/21/22	10/21/22	10/22/22	11/22/22	11/24/22	12/07/22	12/20/22	12/26/22	150	AWARDED
1-07-03-020	Construction/Rehabilitation/Improvement of Slope Protection at Waray Waray Bunguiao	City Engineer	N/A	Emergency Cases	10/10/22	10/13/22	-	10/21/22	10/21/22	10/22/22	11/22/22	11/24/22	12/07/22	12/20/22	12/26/22	156	N/A	TRUST FUND	13,500,000.00		13,500,000.00	13,497,186.64		13,497,186.64	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	10/21/22	10/21/22	10/22/22	11/22/22	11/24/22	12/07/22	12/20/22	12/26/22	156	AWARDED
1-07-03-020	Construction/Rehabilitation/Improvement of Slope Protection at Lunzuran	City Engineer	N/A	Emergency Cases	10/10/22	10/13/22	-	10/21/22	10/21/22	10/22/22	12/09/22	12/13/22	12/14/22	12/22/22	12/29/22	167	N/A	SB#01 FY- 2022(CONS)	10,000,000.00		10,000,000.00	9,996,357.89		9,996,357.89	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	10/21/22	10/21/22	10/22/22	12/09/22	12/13/22	12/14/22	12/22/22	12/29/22	167	AWARDED
1-07-03-020	Construction of Slope Protection at Manicahan	City Engineer	N/A	Emergency Cases	09/27/22	10/13/22	-	10/21/22	10/21/22	10/22/22	11/23/22	11/24/22	12/07/22	12/20/22	12/26/22	118	N/A	AB FY- 2022 (20% DF)	10,000,000.00		10,000,000.00	9,995,000.00		9,995,000.00	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	10/21/22	10/21/22	10/22/22	11/23/22	11/24/22	12/07/22	12/20/22	12/26/22	118	AWARDED
1-07-03-010	Construction of Bridge at Licomo	City Engineer	N/A	Emergency Cases	09/27/22	09/29/22	-	10/07/22	10/07/22	10/08/22	12/09/22	12/13/22	12/14/22	12/26/22	01/02/23	267	N/A	SB# 01 FY- 2022 (CONST.)	60,000,000.00		60,000,000.00	59,999,898.57		59,999,898.57	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	10/07/22	10/07/22	10/08/22	12/09/22	12/13/22	12/14/22	12/26/22	01/02/23	267	AWARDED
TRUST FUND	Construction of Children's Park at Sta. Catalina	City Engineer	N/A	Public Bidding	09/27/22	10/05/22	10/13/22	10/25/22	10/25/22	10/26/22	12/09/22	12/15/22	12/22/22	12/29/22	N/A	70	N/A	TRUST FUND	10,000,000.00		10,000,000.00	9,985,880.28		9,985,880.28	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	10/13/22	10/25/22	10/25/22	10/26/22	12/09/22	12/15/22	12/22/22	12/29/22	N/A	70	AWARDED
1-07-03-010	Concreting of Road at Tolosa	City Engineer	N/A	Public Bidding	-	10/05/22	10/13/22	10/25/22	10/25/22	10/26/22	12/09/22	12/13/22	12/19/22	12/28/22	N/A	57	N/A	AB FY- 2022 (20% DF)	2,000,000.00		2,000,000.00	1,979,874.84		1,979,874.84	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	10/13/22	10/25/22	10/25/22	10/26/22	12/09/22	12/13/22	12/19/22	12/28/22	N/A	57	AWARDED
1-07-03-010	Rehabilitation of Road at Southcom, Calarian	City Engineer	N/A	Public Bidding	-	10/05/22	10/13/22	10/25/22	10/25/22	10/26/22	11/23/22	11/24/22	12/07/22	12/20/22	12/26/22	57	N/A	AB FY- 2022 (20% DF)	2,000,000.00		2,000,000.00	1,989,724.09		1,989,724.09	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	10/13/22	10/25/22	10/25/22	10/26/22	11/23/22	11/24/22	12/07/22	12/20/22	12/26/22	57	AWARDED
1-07-03-020	Construction/Rehabilitation/Improvement of Drainage System at Zone IV	City Engineer	N/A	Public Bidding	-	10/05/22	10/13/22	10/25/22	10/25/22	10/26/22	12/19/22	12/20/22	01/03/23	N/A	N/A	72	N/A	AB FY- 2022 (20% DF)	3,000,000.00		3,000,000.00	2,990,000.00		2,990,000.00	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	10/13/22	10/25/22	10/25/22	10/26/22	12/19/22	12/20/22	01/03/23	N/A	N/A	72	AWARDED
1-07-03-010	Concreting of Road at Pasonanca	City Engineer	N/A	Public Bidding	-	08/25/22	09/01/22	09/15/22	09/15/22	09/16/22	11/07/22	11/07/22	11/17/22	11/25/22	12/02/22	75	N/A	AB FY- 2022 (20% DF)	5,000,000.00		5,000,000.00	4,989,800.57		4,989,800.57	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	09/01/22	09/15/22	09/15/22	09/16/22	11/07/22	11/07/22	11/17/22	11/25/22	12/02/22	75	AWARDED
1-07-02-990	Construction of Fence at Recodo Elementary School, Recodo	City Engineer	N/A	Public Bidding	-	08/25/22	09/01/22	09/15/22	09/15/22	09/16/22	10/27/22	11/03/22	11/17/22	12/02/22	12/09/22	109	N/A	AB FY- 2022 (Const.)	2,000,000.00		2,000,000.00	1,996,733.37		1,996,733.37	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	09/01/22	09/15/22	09/15/22	09/16/22	10/27/22	11/03/22	11/17/22	12/02/22	12/09/22	109	AWARDED
1-07-04-020	Construction of School Building at Elementary School, Guiwan	City Engineer	N/A	Public Bidding	08/22/22	08/25/22	09/01/22	09/15/22	09/15/22	09/16/22	12/09/22	12/12/22	12/15/22	12/27/22	N/A	346	N/A	AB FY- 2022 (Const.)	30,000,000.00		30,000,000.00	29,950,138.88		29,950,138.88	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	09/01/22	09/15/22	09/15/22	09/16/22	12/09/22	12/12/22	12/15/22	12/27/22	N/A	346	AWARDED
1-07-02-990	Site Development for Center of Youth, Cabatangan	City Engineer	N/A	Public Bidding	-	08/25/22	09/01/22	09/15/22	09/15/22	09/16/22	11/02/22	11/04/22	11/17/22	12/02/22	12/09/22	59	N/A	AB FY- 2022 (Const.)	5,000,000.00		5,000,000.00	4,986,166.96		4,986,166.96	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	09/01/22	09/15/22	09/15/22	09/16/22	11/02/22	11/04/22	11/17/22	12/02/22	12/09/22	59	AWARDED
1-07-04-990	Construction of Motorpool Bay at San Roque	City Engineer	N/A	Public Bidding	09/27/22	10/05/22	10/13/22	10/25/22	10/25/22	10/26/22	12/02/22	12/07/22	12/13/22	12/22/22	12/29/22	157	N/A	AB FY- 2022 (Const.)	10,000,000.00		10,000,000.00	9,989,977.95		9,989,977.95	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	10/13/22	10/25/22	10/25/22	10/26/22	12/02/22	12/07/22	12/13/22	12/22/22	12/29/22	157	AWARDED

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COMPLETED PROCUREMENT ACTIVITIES																																			
TRUST FUND	Construction of Multi-Purpose Building at Camino Nuevo	City Engineer	N/A	Public Bidding	-	08/25/22	09/01/22	09/15/22	09/15/22	09/16/22	10/19/22	10/25/22	11/03/22	11/14/22	11/21/22	139	N/A	LGSF FY- 2022	5,000,000.00		5,000,000.00	4,992,889.63		4,992,889.63	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	09/01/22	09/15/22	09/15/22	09/16/22	10/19/22	10/25/22	11/03/22	11/14/22	11/21/22	139	AWARDED
1-07-04-030	Construction of Lying-in Clinic at Ayala (Revised)	City Engineer	N/A	Public Bidding	08/22/22	08/25/22	09/01/22	09/15/22	09/15/22	09/16/22	11/15/22	11/18/22	11/28/22	01/04/23	N/A	364	N/A	AB FY- 2018 / AB FY- 2020 LS	25,480,000.00		25,480,000.00	25,460,000.00		25,460,000.00	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	09/01/22	09/15/22	09/15/22	09/16/22	11/15/22	11/18/22	11/28/22	01/04/23	N/A	364	AWARDED
1-07-03-010	Concreting of Road at Talisayan	City Engineer	N/A	Public Bidding	08/22/22	08/24/22	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/22/22	09/29/22	170	N/A	AB FY- 2022 (20% DF)	20,000,000.00		20,000,000.00	19,995,077.03		19,995,077.03	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/22/22	09/29/22	170	AWARDED
1-07-03-020	Construction of Slope Protection at Talisayan	City Engineer	N/A	Public Bidding	08/22/22	08/24/22	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/22/22	09/29/22	132	N/A	SB#02 FY- 2021 (20% DF)	10,000,000.00		10,000,000.00	9,996,175.30		9,996,175.30	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/22/22	09/29/22	132	AWARDED
1-07-03-020	Construction of Slope Protection at Patalon (Revised)	City Engineer	N/A	Public Bidding	08/22/22	08/24/22	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/22/22	09/29/22	80	N/A	AB FY- 2022	10,000,000.00		10,000,000.00	9,999,291.94		9,999,291.94	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/22/22	09/29/22	80	AWARDED
1-07-03-020	Construction of Slope Protection at Ayala	City Engineer	N/A	Public Bidding	08/22/22	08/24/22	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/16/22	09/23/22	138	N/A	AB FY- 2022 (20% DF)	10,000,000.00		10,000,000.00	9,996,692.54		9,996,692.54	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/16/22	09/23/22	138	AWARDED
1-7-03-020	Construction of Slope Protectiona at La Paz	City Engineer	N/A	Public Bidding	08/22/22	08/24/22	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/16/22	09/23/22	170	N/A	SB#02 FY- 2021 (20% DF)	8,000,000.00		8,000,000.00	7,998,307.46		7,998,307.46	COA Head/Representative , Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End User	-	09/01/22	09/01/22	09/02/22	09/09/22	09/09/22	09/13/22	09/16/22	09/23/22	170	AWARDED
Total Alloted Budget of Procurement Activities																																		**Php**	**260,980,000.00**
Total Contract Price of Procurement Actitvites Conducted																																		**Php**	**260,782,987.30**
Total Savings (Total Alloted Budget - Total Contract Price)																																		**Php**	**197,012.70**

Prepared by:

RONALD A. VICETE
BAC Secretariat

Recommended for Approval by:

ATTY. ALEXANDER ERIC F. ELIAS
BAC Chairperson

APPROVED:

HON. JOHN M. DALIPE
Head of the Procuring Entity