ANNEX B

CITY GOVERNMENT OF ZAMBOANGA
PROJECT MONITORING REPORT
CIVIL WORKS
as of JANUARY to JUNE 2021

Code (PAP)	Procurement Project (Description)	PMO/End-User	Is this an Early Procurement Acitivity	Procurement Method	Actual Procurement Activity													Source of funds	ABC (PhP)			Contract Cost (PhP)			List of Observers	Date of Receipt of Invitation										Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre - Bid Conf	Eligibility Check of Bids	Sub/Open of Bids	Bid Evaluation	Post-Qua	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre - Bid Conf	Eligibility Check of Bids	Sub/Open of Bids	Bid Evaluation	Post-Qua	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion/Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																				
1-07-02-990	Construction of Fence at Health Center, Bolong	City Engineer	N/A	Public Bidding	-	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	05/21/21	05/24/21	06/04/21	06/18/21	06/25/21	132	132	AB FY- 2021	1,500,000.00	-	1,500,000.00	1,488,709.42	-	1,488,709.42	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	05/21/21	05/24/21	06/04/21	06/18/21	06/25/21	132	AWARDED
1-07-04-990	Rehabilitation/Improvement of Fire Station at Sangali	City Engineer	N/A	Public Bidding	-	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	06/01/21	06/04/21	06/22/21	07/01/21	07/08/21	161	161	AB FY- 2018	2,338,000.00	-	2,338,000.00	2,327,927.77	-	2,327,927.77	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	06/01/21	06/04/21	06/22/21	07/01/21	07/08/21	161	AWARDED
1-07-03-020	Construction of Slope Protection at Dulian Bunguiao	City Engineer	N/A	Public Bidding	04/05/21	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	06/11/21	06/23/21	07/06/21	07/12/21	07/19/21	139	139	AB FY- 2019	10,000,000.00	-	10,000,000.00	9,995,000.00	-	9,995,000.00	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	06/11/21	06/23/21	07/06/21	07/12/21	07/19/21	139	AWARDED
1-07-03-020	Construction of Slope Protection at Labuan	City Engineer	N/A	Public Bidding	04/05/21	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	05/10/21	05/12/21	05/24/21	06/03/21	06/10/21	137	137	AB FY- 2021	10,000,000.00	-	10,000,000.00	9,900,786.60	-	9,900,786.60	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	05/10/21	05/12/21	05/24/21	06/03/21	06/10/21	137	AWARDED
1-07-03-020	Construction/Rehabilitation/Improvement of Drainage System at Tugbungan	City Engineer	N/A	Public Bidding	-	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	06/04/21	06/11/21	06/28/21	07/07/21	07/14/21	146	146	AB FY- 2021	3,000,000.00	-	3,000,000.00	2,673,796.48	-	2,673,796.48	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	06/04/21	06/11/21	06/28/21	07/07/21	07/14/21	146	AWARDED
1-07-02-990	Construction of Fence at Tulungatung NHS, Tulungatung	City Engineer	N/A	Public Bidding	-	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	05/22/21	05/24/21	06/04/21	06/23/21	06/30/21	216	216	AB FY- 2021	3,200,000.00	-	3,200,000.00	3,184,510.80	-	3,184,510.80	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	05/22/21	05/24/21	06/04/21	06/23/21	06/30/21	216	AWARDED
1-07-04-990	Construction of Barangay Hall at Bunguiao	City Engineer	N/A	Public Bidding	04/05/21	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	06/07/21	06/09/21	08/02/21	N/A	N/A	280	280	AB FY- 2021	7,198,000.00	-	7,198,000.00	7,187,645.78	-	7,187,645.78	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	06/07/21	06/09/21	08/02/21	N/A	N/A	280	AWARDED
1-07-04-990	Construction of Covered Court at Manalipa	City Engineer	N/A	Public Bidding	-	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	06/24/21	06/25/21	07/09/21	07/16/21	N/A	168	168	AB FY- 2015	4,500,000.00	-	4,500,000.00	4,474,558.55	-	4,474,558.55	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	06/24/21	06/25/21	07/09/21	07/16/21	07/23/21	168	AWARDED
1-07-04-010	Construction of Warehouse (For GSO) at San Roque	City Engineer	N/A	Public Bidding	04/05/21	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	06/18/21	06/23/21	07/06/21	N/A	N/A	230	230	AB FY- 2020	10,000,000.00	-	10,000,000.00	9,874,902.78	-	9,874,902.78	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	06/18/21	06/23/21	07/06/21	N/A	N/A	230	AWARDED
1-07-03-070	Construction/Rehabilitation/Improvement of Mini Wharf at Landang Gua	City Engineer	N/A	Public Bidding	-	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	06/17/21	06/18/21	08/05/21	N/A	N/A	140	140	AB FY- 2019	2,000,000.00	-	2,000,000.00	1,969,977.57	-	1,969,977.57	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	06/17/21	06/18/21	08/05/21	N/A	N/A	140	AWARDED
1-07-03-020	Construction of Drainage System, at Culianan Barangay Hall, Culianan	City Engineer	N/A	Public Bidding	-	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	06/06/21	06/11/21	07/27/21	N/A	N/A	144	144	SB#01 FY- 2019	3,672,000.00	-	3,672,000.00	3,219,302.22	-	3,219,302.22	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	06/06/21	06/11/21	07/27/21	N/A	N/A	144	AWARDED
1-07-02-990	Construction of Boardwalk at Forest Tour Sta. Cruz Island, Sta. Barbara	City Engineer	N/A	Public Bidding	04/05/21	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	05/04/21	05/06/21	05/14/21	05/20/21	N/A	286	286	AB FY- 2020	7,976,000.00	-	7,976,000.00	7,970,751.61	-	7,970,751.61	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	05/04/21	05/06/21	05/14/21	05/20/21	05/28/21	286	AWARDED
1-07-03-010	Construction of Farm-to-Market Road at Tumitus	City Engineer	N/A	Public Bidding	-	02/23/21	03/03/21	03/15/21	03/15/21	03/16/21	05/03/21	05/12/21	05/24/21	06/15/21	N/A	97	97	AB FY- 2021	3,000,000.00	-	3,000,000.00	2,991,682.60	-	2,991,682.60	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/03/21	03/15/21	03/15/21	03/16/21	05/03/21	05/12/21	05/24/21	06/15/21	06/22/21	97	AWARDED
1-07-03-020 (lumpsum)	Construction of Slope Protection at Fabian Compound, Sta. Maria	City Engineer	N/A	Public Bidding	-	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21	04/27/21	05/12/21	05/24/21	N/A	N/A	96	96	SB# 01 FY- 2019	1,575,730.00	-	1,575,730.00	1,570,000.00	-	1,570,000.00	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21	04/27/21	05/12/21	05/24/21	N/A	N/A	96	AWARDED
1-07-02-990	Construction of Board Walk at Mangrove Tour, Sta. Cruz Island, Sta. Barbara	City Engineer	N/A	Public Bidding	04/05/21	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	05/04/21	05/06/21	05/14/21	05/20/21	N/A	283	283	AB FY- 2020	7,905,000.00	-	7,905,000.00	7,899,517.92	-	7,899,517.92	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	05/04/21	05/06/21	05/14/21	05/20/21	05/28/21	283	AWARDED
1-07-04-990	Rehabilitation/Improvement of Barangay Hall at Sto. Niño	City Engineer	N/A	Public Bidding	-	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21	06/04/21	06/10/21	06/22/21	07/28/21	08/04/21	168	168	AB FY- 2020	3,335,000.00	-	3,335,000.00	3,328,799.37	-	3,328,799.37	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21	06/04/21	06/10/21	06/22/21	07/28/21	08/04/21	168	AWARDED
1-07-04-990	Construction of Bleacher at Covered Court at Tagasilay NHS, Tagasilay	City Engineer	N/A	Public Bidding	-	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21	06/04/21	06/10/21	06/22/21	07/06/21	07/13/21	155	155	AB FY- 2020	3,335,000.00	-	3,335,000.00	3,169,907.21	-	3,169,907.21	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21	06/04/21	06/10/21	06/22/21	07/06/21	07/13/21	155	AWARDED
1-07-03-010	Construction of Farm-to-Market Road at Victoria	City Engineer	N/A	Public Bidding	-	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21	04/26/21	05/04/21	05/11/21	05/21/21	05/27/21	102	102	AB FY- 2019	3,175,000.00	-	3,175,000.00	2,609,358.31	-	2,609,358.31	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21	04/26/21	05/04/21	05/11/21	05/21/21	05/27/21	102	AWARDED
1-07-03-010	Construction/Rehabilitation/Improvement of Farm-to-Market Road at Taguiti	City Engineer	N/A	Public Bidding	-	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21	06/11/21	06/15/21	07/29/21	N/A	N/A	102	102	AB FY- 2021	3,000,000.00	-	3,000,000.00	2,996,276.78	-	2,996,276.78	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21	06/11/21	06/15/21	07/29/21	N/A	N/A	102	AWARDED
1-07-02-990	Site Development at Barangay Hall, Lamisahan	City Engineer	N/A	Public Bidding	-	02/23/21	03/03/21	03/15/21	03/15/21	03/16/21	04/23/21	05/12/21	05/31/21	06/21/21	06/28/21	**97**	**97**	AB FY- 2018	2,000,000.00	-	2,000,000.00	1,991,522.92	-	1,991,522.92	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/03/21	03/15/21	03/15/21	03/16/21	04/23/21	05/12/21	05/31/21	06/21/21	06/28/21	**97**	AWARDED
1-07-04-990	Rehabilitation/Improvement of Sports Center at Cabaluay	City Engineer	N/A	Public Bidding	03/16/21	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	07/06/21	07/07/21	07/29/21	N/A	N/A	**164**	**164**	AB FY- 2018/2021	5,560,000.00	-	5,560,000.00	5,534,380.56	-	5,534,380.56	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	07/06/21	07/07/21	07/29/21	N/A	N/A	**164**	AWARDED
1-07-03-010	Consrtuction of Hanging Bridge at Mina, Curuan	City Engineer	N/A	Public Bidding	-	02/23/21	03/03/21	03/15/21	03/15/21	03/16/21	03/23/21	03/25/21	04/08/21	04/21/21		**137**	**137**	AB FY- 2021	3,000,000.00	-	3,000,000.00	2,992,777.90	-	2,992,777.90	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/03/21	03/15/21	03/15/21	03/16/21	03/23/21	03/25/21	04/08/21	04/21/21		**137**	AWARDED
1-07-04-990	Construction of Covered Shed at Pamucutan	City Engineer	N/A	Small Value Procurement	-	07/08/21	-	07/16/21	07/16/21	07/17/21	07/19/21	07/21/21	08/02/21	N/A	N/A	**89**	**89**	AB FY- 2020	1,000,000.00	-	1,000,000.00	999,340.36	-	999,340.36	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	-	07/16/21	07/16/21	07/17/21	07/19/21	07/21/21	08/02/21	N/A	N/A	**89**	AWARDED
1-07-04-020/212	Construction of School Building Colegio De La Cuidad De Zamboanga, Ayala (Revised)	City Engineer	N/A	Public Bidding	02/05/21	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21		03/24/21	04/07/21	04/09/21		**638**	**638**		80,000,000.00	-	80,000,000.00	79,970,258.00	-	79,970,258.00	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21		03/24/21	04/07/21	04/09/21		**638**	AWARDED
1-07-04-990	Construction of One (1) Sub-National Laboratory Capacity Building for Serology and Molecular Testing at San Roque (Phase 2)	City Engineer	N/A	Emergency Cases	02/05/21	02/05/21	-	02/12/21	02/12/21	02/13/21	02/16/21	02/18/21	03/04/21	03/12/21		**244**	**244**	SB#03 FY- 2020	7,500,000.00	-	7,500,000.00	7,499,800.00	-	7,499,800.00	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	-	02/12/21	02/12/21	02/13/21	02/16/21	02/18/21	03/04/21	03/12/21		**244**	AWARDED
1-07-04-990	Construction of Evacuation at Curuan	City Engineer	N/A	Public Bidding	02/05/21	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21	03/26/21	04/06/21	04/13/21	05/31/21	06/07/21	**216**	**216**	AB FY-2019	10,000,000.00	-	10,000,000.00	9,982,296.16	-	9,982,296.16	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21	03/26/21	04/06/21	04/13/21	05/31/21	06/07/21	**216**	AWARDED
1-07-02-990	Construction of Fence at Taluksangay Elementary School	City Engineer	N/A	Small Value Procurement	-	02/04/21	-	02/12/21	02/12/21	02/13/21	03/29/21	04/15/21	04/26/21	05/07/21	05/17/21	**78**	**78**	AB FY- 2018	1,000,000.00	-	1,000,000.00	998,710.88	-	998,710.88	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	-	02/12/21	02/12/21	02/13/21	03/29/21	04/15/21	04/26/21	05/07/21	05/17/21	**78**	AWARDED
TRUST FUND	Construction of MRF Building at Mampang, Mampang	City Engineer	N/A	Small Value Procurement	-	07/08/21	-	07/16/21	07/16/21	07/17/21	07/19/21	07/21/21	08/02/21	N/A	N/A	**48**	**48**	AB FY-2020	570,000.00	-	570,000.00	568,224.13	-	568,224.13	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	-	07/16/21	07/16/21	07/17/21	07/19/21	07/21/21	08/02/21	N/A	N/A	**48**	AWARDED
TRUST FUND	Redevelopment of the Zamboanga City Sunken Garden, Zone IV	City Engineer	N/A	Public Bidding	02/05/21	04/08/21	04/16/21	04/28/21	04/28/21	04/29/21	07/12/21	07/15/21	08/06/21	N/A	N/A	**248**	**248**	TRUST FUND	25,903,338.00	-	25,903,338.00	23,373,458.02	-	23,373,458.02	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	04/16/21	04/28/21	04/28/21	04/29/21	07/12/21	07/15/21	08/06/21	N/A	N/A	**248**	AWARDED
1-07-03-020	Construction of Slope Protection at Morning Glory, Putik	City Engineer	N/A	Public Bidding	-	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21	04/07/21	04/08/21	04/19/21	04/27/21		**80**	**80**	AB FY- 2017	1,500,000.00	-	1,500,000.00	1,490,204.90	-	1,490,204.90	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21	04/07/21	04/08/21	04/19/21	04/27/21		**80**	AWARDED
1-07-02-990	Construction of Viewing Deck at Mangrove Tour (3units), Sta. Cruz Island, Sta. Barbara	City Engineer	N/A	Public Bidding	-	02/22/21	03/02/21	03/15/21	03/15/21	03/16/21	06/02/21	06/04/21	06/22/21	06/30/21	07/07/21	**118**	**118**	AB FY-2020	3,300,000.00	-	3,300,000.00	3,292,422.74	-	3,292,422.74	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	03/02/21	03/15/21	03/15/21	03/16/21	06/02/21	06/04/21	06/22/21	06/30/21	07/07/21	**118**	AWARDED
1-07-03-010	Concreting of Road at Junction Putik-Lunzuran Road, Putik	City Engineer	N/A	Small Value Procurement	-	02/04/21	-	02/12/21	02/12/21	02/13/21	03/29/21	03/30/21	04/26/21	06/23/21	06/30/21	**50**	**50**	AB FY- 2020	313,100.00	-	313,100.00	311,023.32	-	311,023.32	COA Head/Representative, Zambo. Chamber of Commerce & Industry Foundation, Inc/Representative, NACAP/Representatives, End-User	-	02/12/21	02/12/21	02/13/21	03/29/21	03/30/21	04/26/21	06/23/21	06/30/21	**50**	AWARDED
																																		Total Alloted Budget of Procurement Activities	**Php**	**232,356,168.00**
																																		Total Contract Price of Procurement Actitvites Conducted	**Php**	**227,837,831.66**
																																		Total Savings (Total Alloted Budget - Total Contract Price)	**Php**	**4,518,336.34**

Prepared by:

Sgd.RONALD A. VICETE
BAC Secretariat

Recommended for Approval by:

Sgd. ERWIN E. BERNARDO
BAC Chairperson

APPROVED:

Sgd. MARIA ISABELLE G. CLIMACO
Head of the Procuring Entity