



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan FY 2023 GOODS

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ACCOUNTANT	NP- 53.5 Agency to Agency	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	408,927.60	408,927.60		Other Categories; Ink Cartridge, Epson 001, black (for printer L4150/L4160/L6160/L6 170/L6190)- 30, etc.
GRAND TOTAL									408,927.60	408,927.60		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ACCOUNTANT	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	439,000.00	439,000.00		Gasoline- 600 liter, etc. Other Categories; Engine Oil 15W40 Diesel (MX), 1 liter (shall comply with API- CI-4)- 20, etc.
GRAND TOTAL									439,000.00	439,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ACCOUNTANT	NP- 53.5 Agency to Agency	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories; Battery, dry cell AAA, 2 pieces per blister pack - 10 , etc.
GRAND TOTAL									100,000.00	100,000.00		
5-02-04-010	WATER EXPENSES	CITY ACCOUNTANT	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	282,000.00	282,000.00		Water Services- Meter No. 128315 and 206-04- 28011, etc.
GRAND TOTAL									282,000.00	282,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ACCOUNTANT	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	888,000.00	888,000.00		Meter No. 972565431 and 2360215
GRAND TOTAL									888,000.00	888,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ACCOUNTANT	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,000.00	3,000.00		Freight/Stamps- lot
GRAND TOTAL									3,000.00	3,000.00		



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5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ACCOUNTANT	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	114,000.00	114,000.00		Telephone Services- Tel. No. 991-2284; 991-0393, etc.
GRAND TOTAL									114,000.00	114,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ACCOUNTANT	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Cellcards/Mobile Services- 12
GRAND TOTAL									78,000.00	78,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	25,000.00	25,000.00		Job Order: Labor & Materials / Parts- (Air Conditioner, etc.)lot
GRAND TOTAL									25,000.00	25,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,000.00	15,000.00		Labor and Materials / IT Parts (Computer, etc.)- lot
GRAND TOTAL									15,000.00	15,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor and Materials / Spareparts - Lot (Toyota Hilux- Plate No. SFM485), etc.
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,000.00	15,000.00		Job Order: Labor and Materials- lot (UPS,AVR)
GRAND TOTAL									15,000.00	15,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job Order: Labor & Materials- Printing of Cards- 5,000 (Project data / payment index card, etc.)
GRAND TOTAL									50,000.00	50,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	55,600.00	55,600.00		Voucher Box / Wooden Box- 200 (Job Order: Labor and Materials), etc.
GRAND TOTAL									55,600.00	55,600.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	150,000.00	150,000.00		Common Office Devices; Scissors, 6"- 6
GRAND TOTAL									150,000.00	150,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	788,760.00	788,760.00		Diesel- 7,440, Gasoline- 1,440, Other Categories; Engine Oil # 40 Diesel, 1 gallon- 14, etc.
GRAND TOTAL									788,760.00	788,760.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	655,000.00	655,000.00		Other Categories; Acid muriatic- 20, etc.
GRAND TOTAL									655,000.00	655,000.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	20,000.00	20,000.00		Water Services- 12 months, Mineral/Distilled Water



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GRAND TOTAL									20,000.00	20,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	3,060,000.00	3,060,000.00		Electric Services IBT, Divisoria - Meter # 12961071, Account # 0212826- 12 months
GRAND TOTAL									3,060,000.00	3,060,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	120,000.00	120,000.00		Telephone Services-IBT, Divisoria Premises (Tel # 955-7806-12months), etc.
GRAND TOTAL									120,000.00	120,000.00		
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,450,060.00	3,450,060.00		Security Guards- 15 (15 SG x P19,167.00 month x 12 months)
GRAND TOTAL									3,450,060.00	3,450,060.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	FIRST - SECOND QUARTER	FIRST -SECOND QUARTER	FIRST -SECOND QUARTER	FIRST -SECOND QUARTER	GENERAL FUND	10,000.00	10,000.00		Job-Order: Labor and Materials, repair, cleaning and spareparts- lot (Airconditioner, Electric Fan), lot
GRAND TOTAL									10,000.00	10,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000.00	1,000.00		Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts (Computer, Computer Printer)- lot
GRAND TOTAL									1,000.00	1,000.00		



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5-02-13-060-1	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	150,000.00	150,000.00		Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts - lot , Other Categories! Battery, 12 volts (for XRM 125) - 2 , etc .
GRAND TOTAL									150,000.00	150,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	150,000.00	150,000.00		Job-Order: Labor and Materials, repair, cleaning and spareparts- lot
GRAND TOTAL									150,000.00	150,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	40,000.00	40,000.00		Emmission Test- lot, Job-Order- (Tarpauline, Signages)- lot
GRAND TOTAL									40,000.00	40,000.00		
1-07-05-020	OFFICE EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	160,000.00		160,000.00	Airconditioner (Split Type)- 2 units
GRAND TOTAL									160,000.00		160,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	220,000.00		220,000.00	Computer with Complete Accessories 2 units, Laptop- 1 unit
GRAND TOTAL									220,000.00		220,000.00	
1-07-06-010	MOTOR VEHICLES	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	100,000.00		100,000.00	Motorcycle-1 unit



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GRAND TOTAL									100,000.00		100,000.00	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	300,000.00		300,000.00	Paging and Communication Public Address System (Phase 2)- lot
GRAND TOTAL									300,000.00		300,000.00	
1-07-04-990	OTHER STRUCTURES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	323,843.48		323,843.48	Construction/Rehabilitation/Improvement of Integrated Bus Terminal, Divisoria
GRAND TOTAL									323,843.48		323,843.48	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.5 Agency to Agency	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	370,000.00	370,000.00		Other Categories; Ink Cartridge, Epson 003, black (for printer L3110/3150), etc.
GRAND TOTAL									370,000.00	370,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	3,506,000.00	3,506,000.00		Premium Gasoline- 3,645, Diesel- 37,200.00, Other Categories; Brake Fluid, 1 liter (shal comply with DOT3)- 6, etc.
GRAND TOTAL									3,506,000.00	3,506,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.5 Agency to Agency	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	400,000.00	400,000.00		Other Categories; Alcohol, 70 percent Ethyl, 1 gal, etc.
GRAND TOTAL									400,000.00	400,000.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	80,000.00	80,000.00		Water Services- 12 months
GRAND TOTAL									80,000.00	80,000.00		



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5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	650,000.00	650,000.00		Electricity Services- 12 months
GRAND TOTAL									650,000.00	650,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	36,000.00	36,000.00		Telephone Services- 12 months
GRAND TOTAL									36,000.00	36,000.00		
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,070,036.00	2,070,036.00		Security Guards- 9 (9 Security Guard @P19,167.00 per month x 12 months)
GRAND TOTAL									2,070,036.00	2,070,036.00		
5-02-13-040-1	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- BUILDINGS	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Repair and Maintenance Buildings and Other Structures- lot
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-040-4	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- MARKETS	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Repair and Maintenance- Building and Other Structures- Markets- lot
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000.00	10,000.00		Job Order: Labor and Materials /Spareparts- lot
GRAND TOTAL									10,000.00	10,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000.00	10,000.00		Job Order: Labor and Materials /Spareparts- lot
GRAND TOTAL									10,000.00	10,000.00		



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5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Job Order: Labor and Materials /Spareparts- lot
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	150,000.00	150,000.00		Job Order: Labor and Materials /Spareparts- lot
GRAND TOTAL									150,000.00	150,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Job Order: Labor and Materials /Spareparts- lot
GRAND TOTAL									5,000.00	5,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	20,016.78	20,016.78		Emission Testing- lot
GRAND TOTAL									20,016.78	20,016.78		
1-07-05-020	OFFICE EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	120,000.00		120,000.00	Airconditioner Window Type- 2 units
GRAND TOTAL									120,000.00		120,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	25,000.00	25,000.00		Other Categories; Chair, Computer without arm with gaslift- 4, etc.
GRAND TOTAL									25,000.00	25,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	128,200.00	128,200.00		Diesel- 840, etc. Other Categories; Engine oil # 40 Diesel, 1 liter, etc.
GRAND TOTAL									128,200.00	128,200.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	NP- 53.5 Agency to Agency	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	210,000.00	210,000.00		Other Categories; Acid, muriatic- beer size bot.- 30, etc.



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									210,000.00	210,000.00		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES- COOKING GAS EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	Competitive Bidding	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	43,200.00	43,200.00		Other Supplies and materials Expenses (Cooking Gas)- lot
GRAND TOTAL									43,200.00	43,200.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	180,000.00	180,000.00		Water Services- Paseo Del Mar- 141076- 12 months , etc.
GRAND TOTAL									180,000.00	180,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,800,000.00	1,800,000.00		Electric Services- Paseo Del Mar (Meter # 9180404)- 12 months, etc.
GRAND TOTAL									1,800,000.00	1,800,000.00		
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,840,032.00	1,840,032.00		Security Services- 12 months (8 x P19,167.00 x 12 months)
GRAND TOTAL									1,840,032.00	1,840,032.00		
5-02-13-03-99	REPAIRS AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE ASSETS	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,620,000.00	1,620,000.00		Job Order: Labor and Materials Contract Services for Fountain, etc.- 12 months
GRAND TOTAL									1,620,000.00	1,620,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job Order: Labor and Materials, repair and cleaning, replacement of spareparts (Airconditioner)- lot
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job Order: Labor and Materials, repair and cleaning, replacement of spareparts. (Generator)- lot
GRAND TOTAL									50,000.00	50,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	25,000.00	25,000.00		Emission Test , etc.- lot (JANUARY)
GRAND TOTAL									25,000.00	25,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,000.00	3,000.00		Office Supplies; Ballpoint Pen, extra fine, oil gel, technogrip, black- 20
GRAND TOTAL									3,000.00	3,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	20,000.00	20,000.00		Common Office Supplies; Alcohol, 70% ethyl- 60
GRAND TOTAL									20,000.00	20,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,213,800.00	1,213,800.00		Gasoline- 828 liters, etc. (JAN, APR, JULY, OCT.)
GRAND TOTAL									1,213,800.00	1,213,800.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	180,000.00	180,000.00		Water Services- 12 month
GRAND TOTAL									180,000.00	180,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	302,000.00	302,000.00		Electricity Services - 12 month
GRAND TOTAL									302,000.00	302,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	30,000.00	30,000.00		Telephone Services- 12 month
GRAND TOTAL									30,000.00	30,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Job Order: Labor and Materials- lot , Spareparts, etc. (Air Conditioner, etc.)



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GRAND TOTAL									2,000.00	2,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Job Order: Labor and Materials- lot , Spareparts, etc. (Computer with Complete Accessories, etc.)
GRAND TOTAL									2,000.00	2,000.00		
5-02-13-050-4	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Job Order: Labor and Materials- lot , Spareparts, etc. (Power Saw, etc.)
GRAND TOTAL									2,000.00	2,000.00		
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Job Order: Labor and Materials- lot , Spareparts, etc. (Steam Boiler, etc.)
GRAND TOTAL									2,000.00	2,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Job Order: Labor and Materials- lot , Spareparts, etc. (Motorcycle SK- 3021, etc.)
GRAND TOTAL									2,000.00	2,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Job Order: Labor and Materials- lot , Spareparts, etc. (Water Pump Generator, etc.)
GRAND TOTAL									2,000.00	2,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Tarpaulin-Job prder Labor & Materials- lot
GRAND TOTAL									2,000.00	2,000.00		
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Shipping Fee- lot



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GRAND TOTAL									2,000.00	2,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,600.00	10,600.00		Job Order : Dislodging of the Settling Tank of Water Waste Treatment Facility, Emission Testing- lot
GRAND TOTAL									10,600.00	10,600.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	60,000.00		60,000.00	One (1) unit Computer with Complete Accessories- 1
GRAND TOTAL									60,000.00		60,000.00	
1-07-06-010	MOTOR VEHICLES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00		100,000.00	One (1) unit Motorcycle- 1
GRAND TOTAL									100,000.00		100,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.5 Agency to Agency	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories; Chair, monobloc without armrest, beige- 24, etc. (JANUARY)
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	669,048.00	669,048.00		Diesel- 5,520 ltrs, etc., Other Categories; Brake fluid, 500ml. (shall comply with DOT3)- 6 (JAN. APR. JULY, OCT.)
GRAND TOTAL									669,048.00	669,048.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.5 Agency to Agency	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	492,802.30	492,802.30		Other Categories; Acetylene Welding Set, Manifold (with touch handle and acetylene regulator.), etc. (JAN. APR.)
GRAND TOTAL									492,802.30	492,802.30		



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5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	84,000.00	84,000.00		Sta. Cruz Commercial Complex- 12 mos., Bagsakan Center- 12 mos. (JAN.DEC.)
GRAND TOTAL									84,000.00	84,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,596,000.00	2,596,000.00		Main & Security Lights- 12 mos., etc. (JAN.DEC.)
GRAND TOTAL									2,596,000.00	2,596,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR-OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	79,200.00	79,200.00		Main Office- 991 5526 (with internet connection) 12 mos, etc. (JAN.DEC.)
GRAND TOTAL									79,200.00	79,200.00		
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR-OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	920,016.00	920,016.00		Security Guards- 4 (4 SG x P19,167.00/ mos. X 12 mos. (JANUARY)
GRAND TOTAL									920,016.00	920,016.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	6,000.00	6,000.00		Job Order: Labor and Materials: Replacement of Spareparts (Aircon, etc.)- lot (JAN. JULY)
GRAND TOTAL									6,000.00	6,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	9,000.00	9,000.00		Job Order: Labor and Materials: Replacement of Spareparts (Computer) lot JAN. JULY
GRAND TOTAL									9,000.00	9,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	70,000.00	70,000.00		Job Order: Labor & Materials- Replacement of Spareparts (SK, 1180)- lot (JAN. APR.), Other Categories; Battery, 12 volts, 13 plates- 1 (JANUARY)
GRAND TOTAL									70,000.00	70,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	15,000.00	15,000.00		Job Order: Labor and Materials: Replacement of Spare (PowerWasger- weighing scale)- etc. (JAN. JULY)
GRAND TOTAL									15,000.00	15,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	5,000.00	5,000.00		Tarpaulin - lot (Labor and Materials)- JAN. JULY)
GRAND TOTAL									5,000.00	5,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	40,000.00	40,000.00		Emission Test- 2 (SK- 1180, etc.) (JAN. JULY)
GRAND TOTAL									40,000.00	40,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR	NP- 53.5 Agency to Agency	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	85,000.00	85,000.00		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box, etc.



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GRAND TOTAL									85,000.00	85,000.00		
5-02-03-990	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR	Competitive Bidding	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	4,034,480.00	4,034,480.00		Other Categories; Acid, muriatic- 6, etc., Diesel- 28,608 , etc.
GRAND TOTAL									4,034,480.00	4,034,480.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR	NP -53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	850,000.00	850,000.00		Common Janitorial Supplies- Alcohol, 70% ethyl, 500ml- 24, etc., Magnetic Starter Switch)5 HP in metal inclosure) 1 phase -3 units
GRAND TOTAL									850,000.00	850,000.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	60,000.00	60,000.00		Water Services- City Hall Premises (Meter # 12858032)- 12 months, etc.
GRAND TOTAL									60,000.00	60,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	600,000.00	600,000.00		Electric Services- City Hall Premises- Meter # 12858032) - 12 months, etc.
GRAND TOTAL									600,000.00	600,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ADMINISTRATOR	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	7,000.00	7,000.00		Courier Services and Stamps- lot
GRAND TOTAL									7,000.00	7,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	185,000.00	185,000.00		CityHall, office (Tel. # 991-4985)- 12 months, etc.
GRAND TOTAL									185,000.00	185,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ADMINISTRATOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	114,000.00	114,000.00		Department Head- 12 months, etc.



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GRAND TOTAL									114,000.00	114,000.00		
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,600,080.00	4,600,080.00		Security Guards- 20 with NSP (Monday to Sunday) 20 SG @ P19,167.00 months x 12 months
GRAND TOTAL									4,600,080.00	4,600,080.00		
5-02-13-050-2	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-OFFICE EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	80,000.00	80,000.00		Job - Order: Labor and Materials, Repair, cleaning and replacement of parts of:
GRAND TOTAL									80,000.00	80,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Job -Order: Labor and Materials, replacement of spareparts (computer (desktop, laptop), etc.
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-COMMUNICATION EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	5,000.00	5,000.00		Job-Order: Labor and Material, repair, cleaning and replacement of parts of: Handheld Radio
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	200,000.00	200,000.00		Job-Order: Labor and Materials, cleaning, repair and replacement of parts of: Motorcycle-Mampang, Engine # K0910E040564, etc.
GRAND TOTAL									200,000.00	200,000.00		
5-02-13-060-99	REPAIR AND MAINTENANCE-OTHER TRANSPORTATION EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	100,000.00	100,000.00		Job Order: Labor and Material, repair, cleaning and replacement of parts of, towing trucks- 2, etc.
GRAND TOTAL									100,000.00	100,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000.00	10,000.00		Job Order: Labor & Materials, Repair/Upholstery of Sala Set, Long Bench - lot
GRAND TOTAL									10,000.00	10,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	25,000.00	25,000.00		Job-Order: Labor and Materials, repair, cleaning and replacement of parts (Generator)
GRAND TOTAL									25,000.00	25,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,000.00	15,000.00		Job -Order: Labor and Materials - lot
GRAND TOTAL									15,000.00	15,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	80,000.00	80,000.00		Emission Test- lot, Job Order: (Tarpauline), etc.
GRAND TOTAL									80,000.00	80,000.00		
1-07-05-020	OFFICE EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	120,000.00		120,000.00	Copier Machine- 1 unit
GRAND TOTAL									120,000.00		120,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION AND TECHNOLOGY EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	430,000.00		430,000.00	Computer with Complete Accessories- 5 units, etc.
GRAND TOTAL									430,000.00		430,000.00	
1-07-06-010	MOTOR VEHICLES	CITY ADMINISTRATOR	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	8,500,000.00		8,500,000.00	Utility Vehicle- 3 units, etc.
GRAND TOTAL									8,500,000.00		8,500,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY AGRICULTURIST	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	300,000.00	300,000.00		Other Categories; Film, Laminating, A4 80mic, 100s/pack,etc.
GRAND TOTAL									300,000.00	300,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY AGRICULTURIST	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	85,000.00	85,000.00		Other Categories; Baking Powder- 2, etc.
GRAND TOTAL									85,000.00	85,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY AGRICULTURIST	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,018,070.00	2,018,070.00		Other Categories; Automatic Transmission Oil, 1 liter- 10, etc. Gasoline Fuel - 2,640 liters, etc.
GRAND TOTAL									2,018,070.00	2,018,070.00		
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CITY AGRICULTURIST	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	500,000.00	500,000.00		Other Categories; Bag, Poly- 7 x 12 x 0.003, 100s/pack- 50, etc. Polybag (7 x 11 x .005)- 20,000 pcs, etc.
GRAND TOTAL									500,000.00	500,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY AGRICULTURIST	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	210,633.80	210,633.80		Other Categories; Acid, muriatic- beer size bot- 100 , etc.
GRAND TOTAL									210,633.80	210,633.80		
5-02-04-010	WATER EXPENSES	CITY AGRICULTURIST	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	62,400.00	62,400.00		Water Consumption of the Following: OCA Central Office- 12, etc.
GRAND TOTAL									62,400.00	62,400.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY AGRICULTURIST	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	904,200.00	904,200.00		Electric Consumption of the Following: - City Agriculture- Central Office, Tumaga, etc.
GRAND TOTAL									904,200.00	904,200.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY AGRICULTURIST	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	66,000.00	66,000.00		Office Telephone (s)- 12, etc.
GRAND TOTAL									66,000.00	66,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY AGRICULTURIST	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Cellcard- 12
GRAND TOTAL									78,000.00	78,000.00		
5-02-12-030	SECURITY SERVICES	CITY AGRICULTURIST	Competitive Bidding	FIRT QUARTER	FIRT QUARTER	FIRT QUARTER	FIRT QUARTER	GENERAL FUND	690,012.00	690,012.00		Security Services- 3 (P19,167.00 x 12 mos. X 3SG)
GRAND TOTAL									690,012.00	690,012.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY AGRICULTURIST	NP- 53.9 Small Value Procurement	FIRT QUARTER	FIRT QUARTER	FIRT QUARTER	FIRT QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor and Materials / Spareparts (Typewriter, etc.)
GRAND TOTAL									100,000.00	100,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY AGRICULTURIST	NP- 53.9 Small Value Procurement	FIRT QUARTER	FIRT QUARTER	FIRT QUARTER	FIRT QUARTER	GENERAL FUND	600,000.00	600,000.00		Other Categories; Battery, 12 volts, 13 plates- N70- 11, etc. Job Order: Labor and Materials / Spareparts- lot
GRAND TOTAL									600,000.00	600,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY AGRICULTURIST	NP- 53.9 Small Value Procurement	FIRT QUARTER	FIRT QUARTER	FIRT QUARTER	FIRT QUARTER	GENERAL FUND	25,000.00	25,000.00		Emission Test of RO Vehicles / Annual Registration Fee for WESMARRDEC- lot
GRAND TOTAL									25,000.00	25,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ASSESSOR OFFICE	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	509,533.00	509,533.00		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box- 1, etc.
GRAND TOTAL									509,533.00	509,533.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ASSESSOR OFFICE	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	769,668.00	769,668.00		Other Categories; Car Protectant, 118ml- 10, etc. , Gasoline- 1,056 liters, etc.
GRAND TOTAL									769,668.00	769,668.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	155,000.00	155,000.00		A-2 Pro Computer Cleaner Electric Air Blower- 1, etc.
GRAND TOTAL									155,000.00	155,000.00		
5-02-04-010	WATER EXPENSES	CITY ASSESSOR OFFICE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	199,200.00	199,200.00		Water Services- 12, Mineral Water- 480 Gallons
GRAND TOTAL									199,200.00	199,200.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CITY ASSESSOR OFFICE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	600,000.00	600,000.00		Electricity Services- 12
GRAND TOTAL									600,000.00	600,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ASSESSOR OFFICE	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	8,000.00	8,000.00		Deliveries/Courier Services- 1
GRAND TOTAL									8,000.00	8,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ASSESSOR OFFICE	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	126,000.00	126,000.00		City Assessor's Office- 12, etc.
GRAND TOTAL									126,000.00	126,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ASSESSOR OFFICE	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	78,000.00	78,000.00		Department Head- 12, Asst/ Department Head- 12 . etc.
GRAND TOTAL									78,000.00	78,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	60,000.00	60,000.00		Job Order: Labor and Materials / Spareparts -lot (Air Conditioner, etc.)
GRAND TOTAL									60,000.00	60,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job Order: Labor and Materials / Spareparts -lot (Computer (Dekstop,etc.)
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	200,000.00	200,000.00		Other Categories; Battery, 12 volts (for Honda TMS 125)- 6, etc. Job Order: Labor and Materials, Spareparts (Innova -Plate No. 1036- AA289, etc.)
GRAND TOTAL									200,000.00	200,000.00		



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5-02-13-70	REPAIR AND MAINTENANCE-FURNITURE AND FIXTURES	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000.00	10,000.00		Job Order: Labor and Materials (Sala Set, Sofa)
GRAND TOTAL									10,000.00	10,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,000.00	30,000.00		Job Order (Labor and Materials) , Spareparts (Conference Table and/or Chairs, etc.)
GRAND TOTAL									30,000.00	30,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	410,000.00	410,000.00		Printing and Publication of documents, forms, manuals and the like- lot
GRAND TOTAL									410,000.00	410,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	22,051.00	22,051.00		Emission Test- lot
GRAND TOTAL									22,051.00	22,051.00		
1-07-05-020	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ASSESSOR OFFICE	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	370,000.00		370,000.00	Computer with complete accessories- 5, Laptop- 1
GRAND TOTAL									370,000.00		370,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box, etc.
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	355,040.00	355,040.00		Diesel, Gasoline, Dieel (Travels by land), Other Categories; Auto Transmission Fluid, 1 liter- 5, etc.



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GRAND TOTAL									355,040.00	355,040.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	100,000.00	100,000.00		Other Categories; Dishwashing Liquid- 250ml, etc.
GRAND TOTAL									100,000.00	100,000.00		
5-02-04-010	WATER EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	72,000.00	72,000.00		Water Services
GRAND TOTAL									72,000.00	72,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	500,000.00	500,000.00		Electricity Services
GRAND TOTAL									500,000.00	500,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.5 Agency to Agency	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND	5,000.00	5,000.00		(Stamps and Courier)
GRAND TOTAL									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	60,000.00	60,000.00		Telephone Services (Lanline); Avergae Monthly Billing-12, etc.
GRAND TOTAL									60,000.00	60,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	SECOND QUARTER- FOURTH QUARTER	SECOND QUARTER- FOURTH QUARTER	SECOND QUARTER- FOURTH QUARTER	SECOND QUARTER- FOURTH QUARTER	GENERAL FUND	75,000.00	75,000.00		Job-Order: Labor and Materials/Spareparts; Airconditioner, Floor Mounted, etc.
GRAND TOTAL									75,000.00	75,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Job-Order: Labor and Materials/Spareparts; Computer, Printer and Laptop, etc.
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND	320,000.00	320,000.00		Job-Order: Labor and Materials/spareparts; Honda Motorcycle, SK- 1637, etc.
GRAND TOTAL									320,000.00	320,000.00		
5-02-99-020	PRINTING AND PULICATION EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND	3,000.00	3,000.00		(Printing and Binding of documents, forms, manual and the like)
GRAND TOTAL									3,000.00	3,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND	10,500.00	10,500.00		Emmision Testing- 5 (090107, SJF-321, SGD-185, SK 1637 and BSU-195)
GRAND TOTAL									10,500.00	10,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	60,000.00		60,000.00	Photocopier Machine-1
GRAND TOTAL									60,000.00		60,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	OFFICE OF THE CITY BUDGET	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	612,000.00	612,000.00		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box- 5, etc.
GRAND TOTAL									612,000.00	612,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	OFFICE OF THE CITY BUDGET	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	220,978.00	220,978.00		Gasoline- 720, etc.
GRAND TOTAL									220,978.00	220,978.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	126,000.00	126,000.00		Other Categories; Alcohol, 70 percent Ethyl, 1 gal- 12, etc.
GRAND TOTAL									126,000.00	126,000.00		
5-02-04-010	WATER EXPENSES	OFFICE OF THE CITY BUDGET	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	72,000.00	72,000.00		Water Services- 12
GRAND TOTAL									72,000.00	72,000.00		
5-02-04-020	ELECTRICITY EXPENSES	OFFICE OF THE CITY BUDGET	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	720,000.00	720,000.00		Electricity Services- 12
GRAND TOTAL									720,000.00	720,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	OFFICE OF THE CITY BUDGET	NP- 53.5 Agency to Agency	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	2,500.00	2,500.00		Mailing Stamps / Courier Services- lot
GRAND TOTAL									2,500.00	2,500.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	OFFICE OF THE CITY BUDGET	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	168,000.00	168,000.00		Telephone Services- 12
GRAND TOTAL									168,000.00	168,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	OFFICE OF THE CITY BUDGET	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Mobile & Cell Card- 12
GRAND TOTAL									78,000.00	78,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	80,000.00	80,000.00		Job-Order: Labor and Materials / Spareparts- lot (Airconditioner, typewriter, etc.)
GRAND TOTAL									80,000.00	80,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Job-Order: Labor and Materials / IT Parts- lot (Computer, Printer, etc.)
GRAND TOTAL									2,000.00	2,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	80,000.00	80,000.00		Job-Order: Labor and Materials / Spare Parts (Motorcycle, Utility Vehicle etc.) , Other Categories; Battery, 12 volts, 13 plates, etc.
GRAND TOTAL									80,000.00	80,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Job-Order: Labor and Materials - lot (Sofa, Chair (Visitor/Guest)
GRAND TOTAL									2,000.00	2,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	1,000.00	1,000.00		Job-Order: Labor and Materials- lot (AVR, Ladder, etc.)
GRAND TOTAL									1,000.00	1,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	2,500.00	2,500.00		Job-Order: Printing and binding of documents, forms, manuals and the like



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GRAND TOTAL									2,500.00	2,500.00		
5-02-99-40	TRANSPORTATION AND DELIVERY EXPENSES	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	2,000.00	2,000.00		Freight and Delivery Services - lot
GRAND TOTAL									2,000.00	2,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	OFFICE OF THE CITY BUDGET	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	11,737.00	11,737.00		Emission Testing- lot
GRAND TOTAL									11,737.00	11,737.00		
CAPITAL OUTLAY												
1-07-05-030	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	OFFICE OF THE CITY BUDGET	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	120,000.00		120,000.00	Computer with Complete Accessories- 2 units
GRAND TOTAL									120,000.00		120,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENGINEER-ADMINISTRATIVE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	600,000.00	600,000.00		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box- 2, etc.
GRAND TOTAL									600,000.00	600,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENGINEER-ADMINISTRATIVE	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,190,324.00	2,190,324.00		Gasoline, 1752, etc. Other Categories; Auto Transmission Fluid, 1 liter)- 8 , etc.
GRAND TOTAL									2,190,324.00	2,190,324.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENGINEER-ADMINISTRATIVE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	80,000.00	80,000.00		Other Categories; Acid, muriatic- beer size bot- 12 , etc.
GRAND TOTAL									80,000.00	80,000.00		
5-02-04-010	WATER EXPENSES	CITY ENGINEER-ADMINISTRATIVE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	966,000.00	966,000.00		Water Services- 12
GRAND TOTAL									966,000.00	966,000.00		



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5-02-04-020	ELECTRICITY EXPENSES	CITY ENGINEER- ADMINISTRATIVE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	984,000.00	984,000.00		Electricity Services- 12 -
GRAND TOTAL									984,000.00	984,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ENGINEER- ADMINISTRATIVE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,000.00	2,000.00		Mailing Stamps/Deliveries - LOT
GRAND TOTAL									2,000.00	2,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ENGINEER- ADMINISTRATIVE	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	271,000.00	271,000.00		Telephone Services (Landline)- 12
GRAND TOTAL									271,000.00	271,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ENGINEER- ADMINISTRATIVE	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Telephone Services (Mobile)
GRAND TOTAL									78,000.00	78,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ENGINEER- ADMINISTRATIVE	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	80,000.00	80,000.00		Job Order (Labor and Materials / Spare parts - lot
GRAND TOTAL									80,000.00	80,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ENGINEER- ADMINISTRATIVE	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	30,000.00	30,000.00		Job Order (Labor and Materials / Spare parts - lot
GRAND TOTAL									30,000.00	30,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ENGINEER- ADMINISTRATIVE	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	500,000.00	500,000.00		Other Categories; Battery, 12 volts (for Honda Wave 125)- 1 , etc. Various Spare Parts- lot (5 units Honda XRM (sl-7701,etc.
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ENGINEER- ADMINISTRATIVE	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	200,000.00	200,000.00		Job Order (Labor and Materials / Spare parts - lot
GRAND TOTAL									200,000.00	200,000.00		



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5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ENGINEER-ADMINISTRATIVE	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	17,188.00	17,188.00		Emission Testing Fees- lot
GRAND TOTAL									17,188.00	17,188.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY ENGINEER-ADMINISTRATIVE	NP -53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	480,000.00	480,000.00		Computer w/ complete accessories- 6 units
GRAND TOTAL									480,000.00	480,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENGINEER-MAINTENANCE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,000.00	100,000.00		Folder, Pressboard, Size 240mm x 370mm, 100s/box, etc.
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENGINEER-MAINTENANCE	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	4,428,720.00	4,428,720.00		Premium Gasoline- 5,040 liters, etc., Other Categories; Brake Fluid, 250ml. (shall comply with DOT3- 260, etc.
GRAND TOTAL									4,428,720.00	4,428,720.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENGINEER-MAINTENANCE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	180,000.00	180,000.00		Acetylene Gas- 2, etc. Other Categories; Battery Terminal Clamp- 80, etc.
GRAND TOTAL									180,000.00	180,000.00		
5-02-04-010	WATER EXPENSES	CITY ENGINEER-MAINTENANCE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	300,000.00	300,000.00		Water Services- 12 mos.
GRAND TOTAL									300,000.00	300,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ENGINEER-MAINTENANCE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	360,000.00	360,000.00		Electricity Services- 12 months.
GRAND TOTAL									360,000.00	360,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ENGINEER-MAINTENANCE	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	30,000.00	30,000.00		Telephone Services- 12 months



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GRAND TOTAL									30,000.00	30,000.00		
5-02-12-030	SECURITY SERVICES	CITY ENGINEER- MAINTENANCE	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,380,024.00	1,380,024.00		Security Guards- 6
GRAND TOTAL									1,380,024.00	1,380,024.00		
5-02-13-030-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- ROAD NETWORKS	CITY ENGINEER- MAINTENANCE	Competitive Bidding	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	16,003,500.00	16,003,500.00		Repair of Roads, Bridges and Fabrication of Road Signs- lot
GRAND TOTAL									16,003,500.00	16,003,500.00		
5-02-13-030-2-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- FLOOD CONTROL SYSTEMS (FLOOD CONTROLS)	CITY ENGINEER- MAINTENANCE	Competitive Bidding	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	1,976,687.00	1,976,687.00		Repair of Flood Control System
GRAND TOTAL									1,976,687.00	1,976,687.00		
5-02-13-030-2-2	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- FLOOD CONTROL SYSTEMS (WATERWAYS, AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	CITY ENGINEER- MAINTENANCE	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,015,762.00	1,015,762.00		Repair of Waterways, Aqueducts, and Others- lot
GRAND TOTAL									1,015,762.00	1,015,762.00		
5-02-13-030-3-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- WATER SUPPLY SYSTEMS (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	CITY ENGINEER- MAINTENANCE	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	134,615.00	134,615.00		Repair of Artesian Wells, Reservoirs and Others
GRAND TOTAL									134,615.00	134,615.00		
5-02-13-040-1	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- BUILDINGS	CITY ENGINEER- MAINTENANCE	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Repair of Buildings



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GRAND TOTAL									100,000.00	100,000.00		
5-02-13-040-2	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- SCHOOL BUILDINGS	CITY ENGINEER-MAINTENANCE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Repair of School Buildings
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-040-3	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- HOSPITALS AND HEALTH CENTERS	CITY ENGINEER-MAINTENANCE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Repair of Hospitals and Health Centers
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-040-99	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- OTHER STRUCTURES	CITY ENGINEER-MAINTENANCE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Repair of Other Structures
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ENGINEER-MAINTENANCE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Spare parts- lot (Job Order: Labor and Materials)
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-050-8	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENGINEER-MAINTENANCE	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,014,674.00	2,014,674.00		Spare parts - lot (Job Order: Labor and Materials), Other Categories; Battery- 12 volts, 17 plates (N120)- 16, etc.
GRAND TOTAL									2,014,674.00	2,014,674.00		
5-02-13-050-99	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ENGINEER-MAINTENANCE	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	40,000.00	40,000.00		Spare parts / Job Order (Labor and Materials)- lot



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GRAND TOTAL									40,000.00	40,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ENGINEER- MAINTENANCE	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	400,000.00	400,000.00		Spare parts / Job Order (Labor and Materials)- lot, Other Categories; Battery,m 12 volts (for Honda TMX 155- 3), etc.
GRAND TOTAL									400,000.00	400,000.00		
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY ENGINEER- MAINTENANCE	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	450,000.00	450,000.00		Spare Parts / Job Order (Labor and Materials)- lot, Other Categories; Battery, 12 volt, 88 Ah, etc.
GRAND TOTAL									450,000.00	450,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ENGINEER- MAINTENANCE	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	30,000.00	30,000.00		Emission Testing Fees of Vehicles and Trucks- lot
GRAND TOTAL									30,000.00	30,000.00		
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CITY ENGINEER- MAINTENANCE	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	3,000,000.00		3,000,000.00	Sheet Pile- 50 units
GRAND TOTAL									3,000,000.00		3,000,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.5 Agency to Agency	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories; MF No. 102 (Certificate of Birth)- 20, etc.
GRAND TOTAL									100,000.00	100,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	FOOD SUPPLIES EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	300,000.00	300,000.00		Other Categories- Beef Loaf, 48 X 170 gms/ctn., etc.
GRAND TOTAL									300,000.00	300,000.00		
5-02-03-070	DRUGS AND MEDICINES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,200,000.00	4,200,000.00		Other Categories; Acetylcysteine 200 mg/sachet- 1,000 , etc.
GRAND TOTAL									4,200,000.00	4,200,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSERS	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,500,000.00	4,500,000.00		Other Categories; Alcohol, Isopropyl/Ethyl- 100, etc
GRAND TOTAL									4,500,000.00	4,500,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	700,000.00	700,000.00		Gasoline, special- 2, 100 liters, etc, Other Categories; Auto Transmission Fluid, 1 liter- 24, etc.
GRAND TOTAL									700,000.00	700,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.5 Agency to Agency	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	100,000.00	100,000.00		Other Categories! Basket, laundry- plastic (big)- 4, etc.
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	60,000.00	60,000.00		LPG, Content only 11kgs.- 30 tanks, etc.
GRAND TOTAL									60,000.00	60,000.00		
5-02-04-010	WATER EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,200.00	1,200.00		Water Services- 12 months



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									1,200.00	1,200.00		
5-02-04-020	ELECTRICITY EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	516,000.00	516,000.00		Electricity Services (ZAMCELCO)- 12 months
GRAND TOTAL									516,000.00	516,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP-50. c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	67,200.00	67,200.00		Internet Subscription (IGSAT)- 12 months
GRAND TOTAL									67,200.00	67,200.00		
5-02-12-030	SECURITY SERVICES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	690,012.00	690,012.00		3 Guards x P19,167.00 = P57,501.00 for 12 months
GRAND TOTAL									690,012.00	690,012.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job-Order: Labor and Materials / Spareparts- lots
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000.00	10,000.00		Job-Order: Labor and Materials / Spareparts (Honda 100, model ANF- 100 , Plate No. SK- 3030
GRAND TOTAL									10,000.00	10,000.00		
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	200,000.00	200,000.00		Job-Order: Labor and Materials / Spareparts (Nissan Ambulance, etc.)- lot, Other Categories; Battery, 12 volts, etc.



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									200,000.00	200,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor and Materials / Spareparts - lot (Generator, 1.5 hp
GRAND TOTAL									100,000.00	100,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	11,232.00	11,232.00		Emission Testing- lot, Others
GRAND TOTAL									11,232.00	11,232.00			
5-02-02-010	TRAINING EXPENSES	CITY HEALTH OFFICE		NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	992,000.00	992,000.00		Training Expenses- lot
GRAND TOTAL									992,000.00	992,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY HEALTH OFFICE		NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,015,000.00	2,015,000.00		Other Categories; CS Form No. 48 (Daily Time Record)- 14,000, etc.
GRAND TOTAL									2,015,000.00	2,015,000.00			
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY HEALTH OFFICE		Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	5,110,000.00	5,110,000.00		Other Categories; Biscuits, assorted with fillings- 10 pcs. X 30 gms./pack- 240, etc. Meal- 41,600 max
GRAND TOTAL									5,110,000.00	5,110,000.00			
5-02-03-070	DRUGS AND MEDICINES EXPENSES	CITY HEALTH OFFICE		Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	37,000,000.00	37,000,000.00		Drugs and Medicines- lot
GRAND TOTAL									37,000,000.00	37,000,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CITY HEALTH OFFICE	Competitive Bidding	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	10,000,000.00	10,000,000.00		Other Categories; Acid Solution (Clinical System), 1 liter, etc.
GRAND TOTAL									10,000,000.00	10,000,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY HEALTH OFFICE	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,300,000.00	4,300,000.00		Gasoline-Special- 2,880 liters, Other Categories; Auto Transmission Fluid, 1 liter- 40, etc.
GRAND TOTAL									4,300,000.00	4,300,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY HEALTH OFFICE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,825,000.00	1,825,000.00		other Categories; Bag, Sando (plastic), extra-large- 100, etc. Household Refrigerator- 1 unit
GRAND TOTAL									1,825,000.00	1,825,000.00		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CITY HEALTH OFFICE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	64,000.00	64,000.00		LPG, content only, 11 kg.- 45 tanks
GRAND TOTAL									64,000.00	64,000.00		
5-02-04-010	WATER EXPENSES	CITY HEALTH OFFICE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	913,600.00	913,600.00		Water Services- 12 months, Mineral Water Refill- 8000 gals
GRAND TOTAL									913,600.00	913,600.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY HEALTH OFFICE	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	4,457,695.00	4,457,695.00		City Health Office including Health Centers- 12 months
GRAND TOTAL									4,457,695.00	4,457,695.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY HEALTH OFFICE	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Freight / Stamps- lot
GRAND TOTAL									5,000.00	5,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY HEALTH OFFICE		NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	308,000.00	308,000.00		Telephone Services- 12 months
GRAND TOTAL										308,000.00	308,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY HEALTH OFFICE		NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Mobile Services/Cellcards- 12 months
GRAND TOTAL										78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY HEALTH OFFICE		NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	240,000.00	240,000.00		Internet Services- 12 months
GRAND TOTAL										240,000.00	240,000.00		
5-02-12-020	JANITORIAL SERVICES	CITY HEALTH OFFICE		Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	9,272,208.00	9,272,208.00		Janitors- 44 (17,561.00 x 12 months x 44 MP)
GRAND TOTAL										9,272,208.00	9,272,208.00		
5-02-12-030	SECURITY SERVICES	CITY HEALTH OFFICE		Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	8,970,156.00	8,970,156.00		Security Guards- 39 (19,167.00 x 12 months x 39 MP)
GRAND TOTAL										8,970,156.00	8,970,156.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY HEALTH OFFICE		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	250,000.00	250,000.00		Job-Order: Labor and Materials /Spareparts- lot (Airconditioner, etc.)
GRAND TOTAL										250,000.00	250,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY HEALTH OFFICE		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	20,000.00	20,000.00		Job-Order: Labor and Materials / Spareparts- lot (Computers, Printers)
GRAND TOTAL										20,000.00	20,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-11-2	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-(MEDICAL, DENTAL AND LABORATORY EQUIPMENT)	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	200,000.00	200,000.00		Job-Order: Labor and Materials / Spareparts- (Dental Chairs, etc.)
GRAND TOTAL									200,000.00	200,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	CITY HEALTH OFFICE	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,050,000.00	1,050,000.00		Job-Order: Labir and Materials / Spareparts- lot, Other Categories; Battery, 12 volts, 11 plates- N50 (Maintenance Free)- 1, etc.
GRAND TOTAL									1,050,000.00	1,050,000.00		
5-02-13-060-99	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-OTHER TRANSPORTATION EQUIPMENT	CITY HEALTH OFFICE	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,050,000.00	1,050,000.00		Job-Order: Labor and Materials / Spareparts- lot, Other Categories; Battery, 12 volts, 13 plates- N70 (Maintenance Free)- 16
GRAND TOTAL									1,050,000.00	1,050,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	130,000.00	130,000.00		Job-Order: Labor and Materials / Spareparts- lot (Generator, Water Pump)
GRAND TOTAL									130,000.00	130,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Advertising Services- lot
GRAND TOTAL									100,000.00	100,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	550,000.00	550,000.00		Job-Order: Labor and Materials (Reproduction of Forms and Cards) (Health Certificate Card- dark green- 10000 pcs.)
GRAND TOTAL									550,000.00	550,000.00		
5-02-99-40	TRANSPORTATION AND DELIVERY EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	8,000.00	8,000.00		Transportation and Delivery Services- lot
GRAND TOTAL									8,000.00	8,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	246,209.80	246,209.80		Emission Testing- 37 units, etc.
GRAND TOTAL									246,209.80	246,209.80		
1-07-05-020	OFFICE EQUIPMENT	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	220,000.00		220,000.00	Airconditioner, Floor Mounted- 2 units
GRAND TOTAL									220,000.00		220,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00		50,000.00	Computer with Complete Accessories- 1 unit
GRAND TOTAL									50,000.00		50,000.00	
5-02-02-010	TRAINING EXPENSES	Office of the City Human Resource Management	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,168,000.00	4,168,000.00		Training Expenses- lot
GRAND TOTAL									4,168,000.00	4,168,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	Office of the City Human Resource Management	NP- 53.5 Agency to Agency	FIRST QUARTER- SECOND	FIRST QUARTER- SECOND	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND	393,768.00	393,768.00		Other Categories: Electric Fan, Stand Fan- 16 inches blade, 3-speed- 5, etc.
GRAND TOTAL									393,768.00	393,768.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	Office of the City Human Resource Management	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	700,000.00	700,000.00		Diesel- 2,400 etc.
GRAND TOTAL									700,000.00	700,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	50,000.00	50,000.00		Uninterrupted Power Supply (UPS)- 650VA w/ Built-in AVR
GRAND TOTAL									50,000.00	50,000.00		
5-02-03-990-1	OTHER SUPPLIES AND MATERIALS EXPENSES (INCENTIVES AND AWARDS)	Office of the City Human Resource Management	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,023,000.00	1,023,000.00		Gold Rings with City Government Seal- 33
GRAND TOTAL									1,023,000.00	1,023,000.00		
5-02-04-010	WATER EXPENSES	Office of the City Human Resource Management	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	72,000.00	72,000.00		Water Services- 12
GRAND TOTAL									72,000.00	72,000.00		
5-02-04-020	ELECTRICITY EXPENSES	Office of the City Human Resource Management	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	780,000.00	780,000.00		Light Bill - 12
GRAND TOTAL									780,000.00	780,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	Office of the City Human Resource Management	NP- 53.5 Agency to Agency	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	7,000.00	7,000.00		Mailing Stamps- 100, Mailings Stamps- 50
GRAND TOTAL									7,000.00	7,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	Office of the City Human Resource Management	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	164,000.00	164,000.00		Telephone Services- 12 months , etc.
GRAND TOTAL									164,000.00	164,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	Office of the City Human Resource Management	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		(Prepaid Cards (Department Head), etc.
GRAND TOTAL									78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	Office of the City Human Resource Management	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	67,200.00	67,200.00		Internet Services- 12
GRAND TOTAL									67,200.00	67,200.00		
5-02-12-030	SECURITY SERVICES	Office of the City Human Resource Management	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	690,012.00	690,012.00		Security Services- 3 Security Guards w/o NSP @ P19,167.00 per month x 12 months
GRAND TOTAL									690,012.00	690,012.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Job: Order: Labor and Materials / Spareparts (Aircons, etc.)
GRAND TOTAL									50,000.00	50,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND	87,000.00	87,000.00		Job: Order: Labor and Materials / Spareparts (Computer Desktop, etc.)
GRAND TOTAL									87,000.00	87,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,000.00	100,000.00		Job: Order: Labor and Materials / Spareparts (For Montero, Revo & Motor Vehicles)
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,000.00	3,000.00		Job: Order: Labor and Materials (Sofa, Sala Set, Cabinet (Wooden/Hanging, Bench)
GRAND TOTAL									3,000.00	3,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	30,000.00	30,000.00		Job: Order: Labor and Materials (UPS, Generator, Pump Water/Booster, etc.)
GRAND TOTAL									30,000.00	30,000.00		
5-02-99-010	ADVERTISING EXPENSES	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Advertisement - lot
GRAND TOTAL									5,000.00	5,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	80,000.00	80,000.00		Job Order: Printing and Binding- lot
GRAND TOTAL									80,000.00	80,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	70,000.00	70,000.00		Job-Order: Rubber Stamps / Film Developing, etc.
GRAND TOTAL									70,000.00	70,000.00		
CAPITAL OUTLAY												
1-07-05-020	OFFICE EQUIPMENT	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	150,000.00		150,000.00	Airconditioner - 5 toner
GRAND TOTAL									150,000.00		150,000.00	
1-07-05-030	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	Office of the City Human Resource Management	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST- SECOND QUARTER	FIRST- SECOND QUARTER	FIRST- SECOND QUARTER	GENERAL FUND	440,000.00		440,000.00	Computer with Complete Accessories- 5 units, Computer Laptop- 2 units
GRAND TOTAL									440,000.00		440,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY CIVIL REGISTRAR	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	302,977.40	302,977.40		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box- 3 , etc.
GRAND TOTAL									302,977.40	302,977.40		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY CIVIL REGISTRAR	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	248,764.00	248,764.00		Gasoline- 288, Diesel- 580, Other Categories; Engine Oil #30 Gasoline, 1 liter- 5, etc.
GRAND TOTAL									248,764.00	248,764.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY CIVIL REGISTRAR	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	18,000.00	18,000.00		Other Categories; Acid, muriatic- 4
GRAND TOTAL									18,000.00	18,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	WATER EXPENSES	CITY CIVIL REGISTRAR	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	12,000.00	12,000.00		Water Services -12
GRAND TOTAL									12,000.00	12,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY CIVIL REGISTRAR	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	720,000.00	720,000.00		Electricity Services- 12
GRAND TOTAL									720,000.00	720,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY CIVIL REGISTRAR	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	73,200.00	73,200.00		Telephone Services- 12
GRAND TOTAL									73,200.00	73,200.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY CIVIL REGISTRAR	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	78,000.00	78,000.00		Cellcards- 12 mos.
GRAND TOTAL									78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY CIVIL REGISTRAR	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	60,000.00	60,000.00		Internet Subscription Services- 12
GRAND TOTAL									60,000.00	60,000.00		
5-02-12-030	SECURITY SERVICES	CITY CIVIL REGISTRAR	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	690,012.00	690,012.00		JANUARY
GRAND TOTAL									690,012.00	690,012.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	54,000.00	54,000.00		Job-Order: Labor and Materials / Spareparts- lot (Aiconditioner, Electric Fan, etc.) JANUARY
GRAND TOTAL									54,000.00	54,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Job-Order: Labor & Materials / Spareparts- lot (Printer, Computer Dekstop/Laptop), etc.)
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	70,000.00	70,000.00		Job-Order: Labor & Materials / Spareparts (Honda Dream, SK 1298), etc.
GRAND TOTAL									70,000.00	70,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	22,000.00	22,000.00		Job-Order: Labor & Materials / Spareparts (Generator, etc.) Other Categories; Battery, 12 volts, 11 plates- N70 (Maintenance)- 2
GRAND TOTAL									22,000.00	22,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,000.00	4,000.00		Emission Test- lot, JO: LM- priting of streamers, bookshelves & rubber stamps, etc.
GRAND TOTAL									4,000.00	4,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	OFFICE OF THE CITY LEGAL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	454,544.64	454,544.64		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box- 4 etc.
GRAND TOTAL									454,544.64	454,544.64		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	OFFICE OF THE CITY LEGAL	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	414,640.00	414,640.00		Other Categories; Engine Oil 15W40 Diesel (MX), 1 liter (shall comply with API-CI04)- 15, etc.
GRAND TOTAL									414,640.00	414,640.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	OFFICE OF THE CITY LEGAL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	47,000.00	47,000.00		Other Categories; Car Freshener- 24, etc. (JAN, APR. JULY, OCT.)
GRAND TOTAL									47,000.00	47,000.00		
5-02-04-010	WATER EXPENSES	OFFICE OF THE CITY LEGAL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	30,000.00	30,000.00		Water Services- City Hall- 12 months
GRAND TOTAL									30,000.00	30,000.00		
5-02-04-020	ELECTRICITY EXPENSES	OFFICE OF THE CITY LEGAL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	480,000.00	480,000.00		Electricity Services- City Hall - 12 months
GRAND TOTAL									480,000.00	480,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	OFFICE OF THE CITY LEGAL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	20,000.00	20,000.00		Stamps and Courier- lot
GRAND TOTAL									20,000.00	20,000.00		
5-02-07-010	SURVEY EXPENSES	OFFICE OF THE CITY LEGAL	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000,000.00	10,000,000.00		Survey Services- lot
GRAND TOTAL									10,000,000.00	10,000,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	OFFICE OF THE CITY LEGAL	NP- 50. c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	96,000.00	96,000.00		Legal Office- 12 mos. Residence (Dept. Head)- 12 mos, etc.
GRAND TOTAL									96,000.00	96,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	OFFICE OF THE CITY LEGAL	NP- 50. c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	78,000.00	78,000.00		Cellcards- 12 mos.
GRAND TOTAL									78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	OFFICE OF THE CITY LEGAL	NP- 50. c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	32,400.00	32,400.00		Legal Office Monthly Expenses (Internet Services)- 12 months
GRAND TOTAL									32,400.00	32,400.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	OFFICE OF THE CITY LEGAL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	120,000.00	120,000.00		Job Order: Labor & Materials / Spare Parts- lot (Computer Equipment), etc.
GRAND TOTAL									120,000.00	120,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	OFFICE OF THE CITY LEGAL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	20,000.00	20,000.00		Job Order: Labor and Materials- lot List of Equipments: Laptops, etc.
GRAND TOTAL									20,000.00	20,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	OFFICE OF THE CITY LEGAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	259,500.00	259,500.00		Job Order: Labor & Materials / Spareparts List of Motor Vehicles: MU-X , etc. Other Categories; Battery, 12 volts, 11 plates - N70 , etc.
GRAND TOTAL									259,500.00	259,500.00		
5-02-13-70	REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES	OFFICE OF THE CITY LEGAL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	10,000.00	10,000.00		Job Order: Labor and Materials - lot (Tables, etc.
GRAND TOTAL									10,000.00	10,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	OFFICE OF THE CITY LEGAL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	30,000.00	30,000.00		Job Order: Labor and Materials- lot (Venetian Blinds, Digital Voice Recorder)
GRAND TOTAL									30,000.00	30,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	OFFICE OF THE CITY LEGAL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	40,000.00	40,000.00		Transportation and Delivery Services- lot
GRAND TOTAL									40,000.00	40,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	OFFICE OF THE CITY LEGAL	NP- 53.9 Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	142,000.00	142,000.00		Emission Testing- 4 , etc.
GRAND TOTAL									142,000.00	142,000.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY	OFFICE OF THE CITY LEGAL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	180,000.00		180,000.00	Computer with Complete Accessories 3 units
GRAND TOTAL									180,000.00		180,000.00	
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,300,000.00	1,300,000.00		Training Expenses- lot
GRAND TOTAL									1,300,000.00	1,300,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Office Supplies Expenses lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Food Supplies Expenses- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Fuel, Oil and Lubricants Expenses- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	500,000.00	500,000.00		Other Supplies and Materials Expenses- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-050	RENT EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,000,000.00	3,000,000.00		Rent Expenses- lot



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									3,000,000.00	3,000,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,410,379.56	2,410,379.56		Job Order (Labor and Materials)- 1
GRAND TOTAL									2,410,379.56	2,410,379.56		
5-02-02-010	TRAINING EXPENSES	OFFICE OF THE CITY MAYOR- ZC INVESTMENT INCENTIVE BOARD	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	320,000.00	320,000.00		Training Expenses- lot
GRAND TOTAL									320,000.00	320,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	OFFICE OF THE CITY MAYOR- ZC INVESTMENT INCENTIVE BOARD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,000.00	30,000.00		Other Categories; Air Purifier with Humidier, etc.
GRAND TOTAL									30,000.00	30,000.00		
5-02-99-010	ADVERTISING EXPENSES	OFFICE OF THE CITY MAYOR- ZC INVESTMENT INCENTIVE BOARD	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	350,000.00	350,000.00		Promo Collaterals- 2 pieces, etc.
GRAND TOTAL									350,000.00	350,000.00		
5-02-99-050	RENT EXPENSES	OFFICE OF THE CITY MAYOR- ZC INVESTMENT INCENTIVE BOARD	NP- 53.9 Small Value Procurement	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	GENERAL FUND	500,000.00	500,000.00		Artisan Village Program in Manila Fame- lot (Booth Rental)
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	OFFICE OF THE CITY MAYOR- ZC INVESTMENT INCENTIVE BOARD	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	800,000.00	800,000.00		International Food Expo- lot, etc.
GRAND TOTAL									800,000.00	800,000.00		
5-02-02-010	TRAINING EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- Z.C. INTERFAITH COUNCIL	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,000,000.00	1,000,000.00		Training Expenses- lot
GRAND TOTAL									1,000,000.00	1,000,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- PRESERVING CHAVACANO DIALECT	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000,000.00	5,000,000.00		Job Order: Labor and Materials - Reproduction od Small Books, etc.
GRAND TOTAL									5,000,000.00	5,000,000.00		
5-02-02-010	TRAINING EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- Z.C. COOPERATIVE DEVELOPMENT	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,000,000.00	2,000,000.00		Training Expenses- lot
GRAND TOTAL									2,000,000.00	2,000,000.00		
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- BARANGAY OUTREACH PROGRAM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Animal/Zoological Supplies Expenses
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- BARANGAY OUTREACH PROGRAM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Drugs and Medicines Expenses- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- BARANGAY OUTREACH PROGRAM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Medical, Dental and Laboratory Supplies Expenses- lot
GRAND TOTAL									500,000.00	500,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- BARANGAY OUTREACH PROGRAM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Agricultural and Marine Supplies Expenses- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- BARANGAY OUTREACH PROGRAM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Other Supplies and Materials Expenses- lot
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-030-2	REPRESENTATION EXPENSES (MEETINGS AND CONFERENCES)	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- BARANGAY OUTREACH PROGRAM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Representation Expenses (Meetings and Conferences)- lot
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	OFFICE OF THE CITY MAYOR- MISC. OTHER PURPOSES-OTHERS- BARANGAY OUTREACH PROGRAM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Other Maintenance and Operating Expenses- lot
GRAND TOTAL									1,000,000.00	1,000,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- ICT- BPM	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,350,000.00	3,350,000.00		Training Expenses- lot
GRAND TOTAL									3,350,000.00	3,350,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- ICT- BPM	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	195,000.00	195,000.00		Other Categories: Chair, Computer without arm with gaslift, etc.
GRAND TOTAL									195,000.00	195,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- ICT- BPM	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	125,000.00	125,000.00		Other Categories; Adaptor, electrical (3 prong to prong)- 5, etc.
GRAND TOTAL									125,000.00	125,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- ICT- BPM	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	300,000.00	300,000.00		Tarpaulin- 12, Audio- Video Presentation (Promotional)
GRAND TOTAL									300,000.00	300,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- ICT- BPM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	150,000.00	150,000.00		Job Order (Labor and Materials)- 1
GRAND TOTAL									150,000.00	150,000.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CMO-OP-MISC. OTHER PURPOSES -OTHERS- ICT- BPM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	180,000.00		180,000.00	Computer with complete accessories- 3
GRAND TOTAL									180,000.00		180,000.00	
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,700,000.00	1,700,000.00		Training Expenses- lot
GRAND TOTAL									1,700,000.00	1,700,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	250,000.00	250,000.00		Other Categories: Chair, Executive with high back, leatherette, etc.
GRAND TOTAL									250,000.00	250,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	60,000.00	60,000.00		Other Categories; Doormat, cloth- 8
GRAND TOTAL									60,000.00	60,000.00		
5-02-04-010	WATER EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	18,000.00	18,000.00		Water Services- 12
GRAND TOTAL									18,000.00	18,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	300,000.00	300,000.00		Electricity Services- 12
GRAND TOTAL									300,000.00	300,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	60,000.00	60,000.00		Internet Services- 12
GRAND TOTAL									60,000.00	60,000.00		
5-02-12-030	SECURITY SERVICES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	690,012.00	690,012.00		Security Guards- 3 (P19,167/mo x 12 mos. X 3SG)
GRAND TOTAL									690,012.00	690,012.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	ADVERTISING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	50,000.00	50,000.00		Tarpaulin- 2, Promo Collaterals- 440
GRAND TOTAL									50,000.00	50,000.00		
5-02-99-990	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,000.00	30,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									30,000.00	30,000.00		
1-07-05-020	OFFICE EQUIPMENT	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	120,000.00		120,000.00	Airconditioner, - 3 Tonner
GRAND TOTAL									120,000.00		120,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	440,000.00		440,000.00	Computer with Complete Accessories- 5, Laptop- 2
GRAND TOTAL									440,000.00		440,000.00	
5-02-02-010	TRAINING EXPENSES	CITY MAYOR	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	500,000.00	500,000.00		Training Expenses
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR	NP- 53.5 Agency to Agency	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	2,500,000.00	2,500,000.00		Other Categories Board, Foam -4 feet x 8 feet x 1/4 inch, etc.
GRAND TOTAL									2,500,000.00	2,500,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	20,400,000.00	20,400,000.00		Extra Gasoline- 34,380 liters, etc. Other Categories; Auto Transmission Fluid, 1 liter- 200, etc.
GRAND TOTAL									20,400,000.00	20,400,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR	NP- 53.5 Agency to Agency	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	1,500,000.00	1,500,000.00		Other Categories; Acid, muriatic- beer size bot- 200, etc.



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									1,500,000.00	1,500,000.00		
5-02-04-010	WATER EXPENSES	CITY MAYOR	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	834,760.00	834,760.00		Main Office & PIO & City Hall Annex- 12 mos.
GRAND TOTAL									834,760.00	834,760.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY MAYOR	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,593,751.12	4,593,751.12		Electricity Services- 12 mos.
GRAND TOTAL									4,593,751.12	4,593,751.12		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY MAYOR	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	86,500.00	86,500.00		Stamp & Courier Services- lot
GRAND TOTAL									86,500.00	86,500.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY MAYOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,084,944.00	1,084,944.00		Telephone Services- 12mos.
GRAND TOTAL									1,084,944.00	1,084,944.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY MAYOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	350,000.00	350,000.00		Smart, Globe Bills & Cards/Mobile Services
GRAND TOTAL									350,000.00	350,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY MAYOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,000,000.00	2,000,000.00		Internet Services- Computer Services Division- 12 mos. etc.
GRAND TOTAL									2,000,000.00	2,000,000.00		
5-02-05-040	CABLE, SATTELITE, TELEGRAPH & RADIO EXPENSES	CITY MAYOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	41,176.00	41,176.00		Cable, Sattelite, Telegraph and Radio Services- Public Information- PU1175- 12mos. etc.
GRAND TOTAL									41,176.00	41,176.00		
5-02-11-030	CONSULTANCY SERVICES	CITY MAYOR	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000,000.00	10,000,000.00		Consultancy Services- lot
GRAND TOTAL									10,000,000.00	10,000,000.00		



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5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	750,000.00	750,000.00		Job Order: Labor & Materials /Spare Parts (Airconditioner and Others)- lot
GRAND TOTAL									750,000.00	750,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor and Materials /Spare Parts (Computers and Others)- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	500,000.00	500,000.00		Job -Order: Labor and Materials /Spare Parts lot, Handheld Radio and Others- lot,
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-050-010	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MILITARY, POLICE AND SECURIT EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	400,000.00	400,000.00		Job-Order: Labor & Materials / Spareparts- lot (Utility Vehicles/Patrol Vehicles)
GRAND TOTAL									400,000.00	400,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY MAYOR	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	5,000,000.00	5,000,000.00		Job-Order: Labor & Materials/Spare Parts- lot (Utility Vehicles, Motorcycles and Others
GRAND TOTAL									5,000,000.00	5,000,000.00		
5-02-13-060-4	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor & Materials/Spare Parts- lot (Speedboats and Others)
GRAND TOTAL									500,000.00	500,000.00		



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5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,000.00	100,000.00		Job Order: Labor & Materials / Parts (Sala Set/Sofa and Others)-lot
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	675,000.00	675,000.00		Job-Order: Labor & Materials (UPS and Others)- lot
GRAND TOTAL									675,000.00	675,000.00		
5-02-16-030	INSURANCE EXPENSES	CITY MAYOR	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Insurance Expenses-lot
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY MAYOR	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,500,000.00	4,500,000.00		Newspaper, TV, Radio Tarpaulin & Others- lot
GRAND TOTAL									4,500,000.00	4,500,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY MAYOR	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,000,000.00	1,000,000.00		Job Order: Labor & Materials (Documents/Forms and Others)
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-030-1	REPRESENTATION EXPENSES-VISITING DIGNITARIES	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	500,000.00	500,000.00		Meals and Snacks- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-030-2	REPRESENTATION EXPENSES-MEETINGS & CONFERENCES	CITY MAYOR	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	8,500,000.00	8,500,000.00		Meals and Snacks- lot
GRAND TOTAL									8,500,000.00	8,500,000.00		
5-02-99-030-3	REPRESENTATION EXPENSES-PEACE & ORDER PROGRAM	CITY MAYOR	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,000,000.00	2,000,000.00		Meals and Snacks- lot
GRAND TOTAL									2,000,000.00	2,000,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-4	REPRESENTATION EXPENSES- ARBOR DAY NA CIUDAD DE ZAMBOANGA	CITY MAYOR	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	200,000.00	200,000.00		Meals and Snacks- 600 pax.
GRAND TOTAL									200,000.00	200,000.00		
5-02-99-030-5	REPRESENTATION EXPENSES- PLEB	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,000.00	100,000.00		Meals and Snacks- lot
GRAND TOTAL									100,000.00	100,000.00		
5-02-99-030-6	REPRESENTATION EXPENSES- TOURISM	CITY MAYOR	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,000,000.00	4,000,000.00		Meals and Snacks- lot
GRAND TOTAL									4,000,000.00	4,000,000.00		
5-02-99-030-8	REPRESENTATION EXPENSES- FEBARKAZA	CITY MAYOR	NP- 53.9 Small Value Procurement	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	GENERAL FUND	350,000.00	350,000.00		Meals and Snacks- lot
GRAND TOTAL									350,000.00	350,000.00		
5-02-99-030-12	REPRESENTATION EXPENSES- MEETINGS & CONFERENCES (SENIOR CITIZENS)	CITY MAYOR	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	750,000.00	750,000.00		Meals and Snacks- lot
GRAND TOTAL									750,000.00	750,000.00		
5-02-99-030-13	REPRESENTATION EXPENSES- LOCAL YOUTH DEVELOPMENT COUNCIL)	CITY MAYOR	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,070,000.00	1,070,000.00		Meals and Snacks- lot
GRAND TOTAL									1,070,000.00	1,070,000.00		
5-02-99-030-14	REPRESENTATION EXPENSES- CITY NUTRITION COUNCIL	CITY MAYOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	110,000.00	110,000.00		Meals and Snacks- lot
GRAND TOTAL									110,000.00	110,000.00		
5-02-99-040	TRANSPORTATION & DELIVERY EXPENSES	CITY MAYOR	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST- SECOND QUARTER	FIRST- SECOND QUARTER	FIRST- SECOND QUARTER	GENERAL FUND	200,000.00	200,000.00		Freight & Others Fees lot
GRAND TOTAL									200,000.00	200,000.00		



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5-02-99-050	RENT EXPENSES	CITY MAYOR	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Rental Services- lot
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-070	SUBSCRIPTION EXPENSES	CITY MAYOR	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	200,000.00	200,000.00		Local & National Newspaper & Others- LOT
GRAND TOTAL									200,000.00	200,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	871,750.00	871,750.00		Emission Testing- lot
GRAND TOTAL									871,750.00	871,750.00		
1-07-05-020	OFFICE EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	260,000.00		260,000.00	Airconditioner, Floor Mounted- 2 units
GRAND TOTAL									260,000.00		260,000.00	
1-07-05-990	OTHER MACHINERY AND EQUIPMENT	CITY MAYOR	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	3,600,000.00		3,600,000.00	Automated Parking System- lot
GRAND TOTAL									3,600,000.00		3,600,000.00	
1-07-06-010	MOTOR VEHICLES	CITY MAYOR	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	1,800,000.00		1,800,000.00	Motor Vehicle-1 unit
GRAND TOTAL									1,800,000.00		1,800,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.5 Agency to Agency	SECOND-THIRD QUARTER	SECOND-THIRD QUARTER	SECOND-THIRD QUARTER	SECOND-THIRD QUARTER	GENERAL FUND	324,660.00	324,660.00		Other Categories; Ink Cartridge, Epson 003, black (for printer L3110/3150- . etc.Computer Monitor 4, Central Processing Unit- CPU- 4
GRAND TOTAL									324,660.00	324,660.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	571,492.00	571,492.00		Gasoline- 864 liters, Diesel- 5,760 liters
GRAND TOTAL									571,492.00	571,492.00		



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5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.5 Agency to Agency	SECOND-THIRD QUARTER	SECOND-THIRD QUARTER	SECOND-THIRD QUARTER	SECOND-THIRD QUARTER	GENERAL FUND	51,600.00	51,600.00		Other Categories; Doormat, cloth- 20 , etc.
GRAND TOTAL									51,600.00	51,600.00		
5-02-04-010	WATER EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	16,400.00	16,400.00		Water Services
GRAND TOTAL									16,400.00	16,400.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	240,000.00	240,000.00		Electric Services - 12 mos.
GRAND TOTAL									240,000.00	240,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,000.00	3,000.00		Deliveries, Stamps - Lot
GRAND TOTAL									3,000.00	3,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-HOUSING AND LAND MANAGEMENT	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	28,800.00	28,800.00		Telephone Services- 12 mos.
GRAND TOTAL									28,800.00	28,800.00		
5-02-07-010	SURVEY EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Survey Services- lot
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Job Order (Labor & Materials) , Spareparts- lot (3 units Floor Mounted Aircon, etc.
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000.00	10,000.00		Job Order (Labor & Materials) , Spareparts- lot (Motorcycle, L-300, Hilux), etc.
GRAND TOTAL									10,000.00	10,000.00		



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5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	270,000.00	270,000.00		Job Order (Labor & Materials) , Spareparts- lot (Motorcycle, L-300, Hilux), etc.
GRAND TOTAL									270,000.00	270,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Job Order (Labor & Materials) , Spareparts- lot (AVR, UPS, Total Station
GRAND TOTAL									5,000.00	5,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000.00	2,000.00		Television, Radio, Newspaper -lot
GRAND TOTAL									2,000.00	2,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,000.00	100,000.00		Documentation & registration/utilization for resettlement sites- lot, etc.
GRAND TOTAL									100,000.00	100,000.00		
CAPITAL OUTLAY												
1-07-05-020	OFFICE EQUIPMENT	CMO-HOUSING AND LAND MANAGEMENT	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	50,000.00		50,000.00	Digital Copier Machine- 1
GRAND TOTAL									50,000.00		50,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERA L FUND	100,000.00	100,000.00		Other Categories; Ballpoint Pen, 1.0mm Ball, Water- based Pigment Gel Ink, Refill- black- 30, etc.
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	750,137.50	750,137.50		Gasoline, Extra- 1536, etc. Other Categories; Brake Fluid, 1 liter (shall comply with DOT3)- 6, etc.



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GRAND TOTAL									750,137.50	750,137.50		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,191,750.00	2,191,750.00		Other Categories; Acid, muriatic- 50, etc.
GRAND TOTAL									2,191,750.00	2,191,750.00		
5-02-04-010	WATER EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,339,200.00	1,339,200.00		Main Granstand (meter no. 15-50501235)- 12, etc.Water Services- Mineral- 1,008
GRAND TOTAL									1,339,200.00	1,339,200.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,329,416.00	2,329,416.00		Sports Office (Meter no. 80477308)- 12, etc.
GRAND TOTAL									2,329,416.00	2,329,416.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	42,000.00	42,000.00		Telephone Expenses (Landline) Sports Office (992-1259)
GRAND TOTAL									42,000.00	42,000.00		
5-02-12-030	SECURITY SERVICES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	MONTHLY	GENERAL FUND	4,140,072.00	4,140,072.00		Security Guards- 18 (18 SG x @P17,167.00 x 12 months)
GRAND TOTAL									4,140,072.00	4,140,072.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job Order (Labor and Materials) / Spareparts (Air Condition units, etc.)
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	1,000.00	1,000.00		Job- Order: Labor and Materials / Spareparts (Laptop Computer, etc.)
GRAND TOTAL										1,000.00	1,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	1,000.00	1,000.00		Job-Order: Labor & Materials / Spareparts (Communication Equipment)-lot
GRAND TOTAL										1,000.00	1,000.00		
5-02-13-050-13	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- SPORTS EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	20,000.00	20,000.00		Job-Order: Labor and Materials / Spareparts (Electronic Score Boards) , etc.
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	1,500.00	1,500.00		Job-Order: Labor and Materials - lot Machinery and Equipment
GRAND TOTAL										1,500.00	1,500.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	126,000.00	126,000.00		Other Categories; Battery, 12 volts (for Honda Wave 125)- 2, Job-Order: Labor and Materials - SJF 305- aircon, electrical connections, etc.)



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GRAND TOTAL									126,000.00	126,000.00			
5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	1,000.00	1,000.00		Job-Order (Labor and Materials)- Sofa, etc.
GRAND TOTAL									1,000.00	1,000.00			
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	60,000.00	60,000.00		Other Categories; Battery 12 volts, 13 plates (N70), Job Order: (Labor and Materials) (Generator Set), etc.
GRAND TOTAL									60,000.00	60,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	221,986.50	221,986.50		Emission Testing- lot (SJF- 305) (C4 1136)
GRAND TOTAL									221,986.50	221,986.50			
1-07-05-020	OFFICE EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,320,000.00		1,320,000.00	Airconditioner, 3 oner, floor-mounted- 12
GRAND TOTAL									1,320,000.00		1,320,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP-53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Office Supplies Expenses lot
GRAND TOTAL									50,000.00	50,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,413,600.00	1,413,600.00		Fuel, Oil and Lubricants Expenses- lot
GRAND TOTAL									1,413,600.00	1,413,600.00			



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5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	525,646.03	525,646.03		Other Supplies and Materials Expenses
GRAND TOTAL									525,646.03	525,646.03		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	60,000.00	60,000.00		Telephone Services- lot
GRAND TOTAL									60,000.00	60,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,000.00	15,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									15,000.00	15,000.00		
5-02-13-050-4	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- WATERCRAFT	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									100,000.00	100,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Advertising Expenses- lot
GRAND TOTAL									50,000.00	50,000.00		
5-02-99-050	RENT EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Rent Expenses- lot
GRAND TOTAL									50,000.00	50,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									50,000.00	50,000.00		
1-07-05-020	OFFICE EQUIPMENT	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	30,000.00		30,000.00	Office Equipment-lot
GRAND TOTAL									30,000.00		30,000.00	
1-07-06-010	MOTOR VEHICLES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	200,000.00		200,000.00	Motor Vehicles- lot
GRAND TOTAL									200,000.00		200,000.00	
1-07-06-040	WATERCRAFTS	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	800,000.00		800,000.00	Watercrafts- lot
GRAND TOTAL									800,000.00		800,000.00	
5-02-02-010	TRAINING EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	146,000.00	146,000.00		Training Expenses- lot
GRAND TOTAL									146,000.00	146,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.5 Agency to Agency	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	406,211.00	406,211.00		Other Categories; Ballpoint Pen, 1.0mm Ball, Water-based Pigment Gel-Ink, Refill,-black- 80, etc
GRAND TOTAL									406,211.00	406,211.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,478,600.00	2,478,600.00		Gasoline- 26,400 liters, etc.Other Categories; Brake Fluid, 1 liter (shall comply with DOT3)- 10, etc.
GRAND TOTAL									2,478,600.00	2,478,600.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,268,785.03	1,268,785.03		Other Categories: Acid, muriatic- 30, etc., Job Order: Yakan Sling Bag- 200, etc.
GRAND TOTAL									1,268,785.03	1,268,785.03		
5-02-04-010	WATER EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	24,000.00	24,000.00		Water Services- 12
GRAND TOTAL									24,000.00	24,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	360,000.00	360,000.00		Electricity Services- 12 months
GRAND TOTAL									360,000.00	360,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	18,000.00	18,000.00		Telephone Services- 12
GRAND TOTAL									18,000.00	18,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	60,000.00	60,000.00		Internet Services- 12
GRAND TOTAL									60,000.00	60,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	30,000.00	30,000.00		J.O. L & M / Spareparts (Aircon , 3 tonner, Aircon, Split Type) - lot
GRAND TOTAL									30,000.00	30,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	15,000.00	15,000.00		J.O. L & M / Spareparts (Laptop, etc.)- lot
GRAND TOTAL									15,000.00	15,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		J.O. L & M / Spareparts - lot
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-060-4	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	150,000.00	150,000.00		J.O. L & M / Spareparts - lot
GRAND TOTAL									150,000.00	150,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	50,000.00	50,000.00		J.O. L & M / Spareparts - lot
GRAND TOTAL									50,000.00	50,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,161,000.00	1,161,000.00		Tarpauline, Radio, TV Promotio- lot
GRAND TOTAL									1,161,000.00	1,161,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	RENT EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,539,500.00	1,539,500.00		Rental Services- Sound System, Acrylic Stage, LED Wall- lot
GRAND TOTAL									1,539,500.00	1,539,500.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,364,885.85	4,364,885.85		Job-Order: Promo Collaterals, etc.
GRAND TOTAL									4,364,885.85	4,364,885.85		
5-02-02-010	TRAINING EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	11,162,500.00	11,162,500.00		Training Expenses- lot
GRAND TOTAL									11,162,500.00	11,162,500.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,355,000.00	1,355,000.00		Other Categories; Certificate Holder, short- 100, etc., Projector- 2, etc.
GRAND TOTAL									1,355,000.00	1,355,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	6,980,000.00	6,980,000.00		Other Categories; Baking Powder- 64, etc.
GRAND TOTAL									6,980,000.00	6,980,000.00		
5-02-03-060	WELFARE GOODS EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	15,000,000.00	15,000,000.00		Other Categories; Beef Loaf, 48 x 170 gms./ctn.- 310, etc.
GRAND TOTAL									15,000,000.00	15,000,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	440,700.00	440,700.00		Other Categories; Wheelchair, stainless (adult) with rubber spoke wheels, etc.
GRAND TOTAL									440,700.00	440,700.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,426,627.00	1,426,627.00		Other Categories; Brake Fluid, 1 liter (shall comply with DOT 3)- 4l, etc.
GRAND TOTAL									1,426,627.00	1,426,627.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.5 Agency to Agency	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	473,530.00	473,530.00		Other Categories; Alcohol, 70 percent Ethyl, 1 gal- 6, etc.
GRAND TOTAL									473,530.00	473,530.00		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	48,000.00	48,000.00		Cooking Gas, 11 kgs. Content Only- 48 tanks
GRAND TOTAL									48,000.00	48,000.00		
5-02-04-010	WATER EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	440,400.00	440,400.00		Water Services- 12
GRAND TOTAL									440,400.00	440,400.00		
5-02-04-020	ELECTRICITY EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,538,000.00	2,538,000.00		Light Services- 12
GRAND TOTAL									2,538,000.00	2,538,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,500.00	2,500.00		Postage Stamps- 250, Delivery Services- lot
GRAND TOTAL									2,500.00	2,500.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	567,200.00	567,200.00		Telephone Landline Services- 12 , Telephone Installation - 2
GRAND TOTAL									567,200.00	567,200.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Cellcards- 12
GRAND TOTAL									78,000.00	78,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-030	SECURITY SERVICES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT		Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,140,072.00	4,140,072.00		6 Security Guards/month @P19,167.00 for 12 months (WCC and SDC)- 12, etc.
GRAND TOTAL										4,140,072.00	4,140,072.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT		NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor and Materials /Spareparts - Koppel Airconditioner Units and Window Type Airconditioners
GRAND TOTAL										100,000.00	100,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT		NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	50,000.00	50,000.00		Job-Order: Labor and Materials / Spareparts (Dekstop Computer)- lot
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT		NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	849,696.00	849,696.00		Other Categories; Battery, 12 volts, etc. J.O. L&M- Spareparts lot
GRAND TOTAL										849,696.00	849,696.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT		NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	30,000.00	30,000.00		Job: Order: Labor and Materials / Spare parts (Generaor)- lot
GRAND TOTAL										30,000.00	30,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT		NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	175,030.40	175,030.40		Job-Order: Labor and Materials included- lot, Emission Testing- lot
GRAND TOTAL										175,030.40	175,030.40		



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5-02-99-990-15	OTHER MAINTENANCE AND OPERATING EXPENSES (BURIAL OF UNCLAIMED CADAVERS- ORD. # 216)	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	152,000.00	152,000.00		(Burial of Unclaimed Cadavers Ordinance No. 216)- 40
GRAND TOTAL									152,000.00	152,000.00		
1-07-05-020	OFFICE EQUIPMENT	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	140,000.00		140,000.00	Photocopier Machine- 2
GRAND TOTAL									140,000.00		140,000.00	
1-074-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	950,000.00		950,000.00	Computer with Complete Accessories- 10, Laptop- 5
GRAND TOTAL									950,000.00		950,000.00	
1-07-06-010	MOTOR VEHICLES	OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	1,300,000.00		1,300,000.00	Motor Vehicle- 1
GRAND TOTAL									1,300,000.00		1,300,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY TREASURER OFFICE	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,136,951.02	1,136,951.02		Other Categories: Adding Machine, 12 digit AC ink ribbon, etc.
GRAND TOTAL									1,136,951.02	1,136,951.02		
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	CITY TREASURER OFFICE	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,900,000.00	4,900,000.00		Accountable Forms- lot
GRAND TOTAL									4,900,000.00	4,900,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY TREASURER OFFICE	Competitive Bidding	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	281,640.00	281,640.00		Gasoline- 480,etc.
GRAND TOTAL									281,640.00	281,640.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY TREASURER OFFICE	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	135,248.98	135,248.98		Other Categories: Bill Money Counter Machine, etc.
GRAND TOTAL									135,248.98	135,248.98		



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5-02-04-010	WATER EXPENSES	CITY TREASURER OFFICE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	113,520.00	113,520.00		Main Office- 12 months, etc.
GRAND TOTAL									113,520.00	113,520.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY TREASURER OFFICE	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	828,000.00	828,000.00		Electricity Services- City Treasurer's Office - 12months, etc.
GRAND TOTAL									828,000.00	828,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY TREASURER OFFICE	NP- 53.5 Agency to Agency	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	90,000.00	90,000.00		Postage and Courier Services- lot
GRAND TOTAL									90,000.00	90,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY TREASURER OFFICE	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	216,000.00	216,000.00		Telephone- Landline Services - City Treasurer- 12 months
GRAND TOTAL									216,000.00	216,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY TREASURER OFFICE	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	114,000.00	114,000.00		Telephone Mobile Services - 12 months
GRAND TOTAL									114,000.00	114,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY TREASURER OFFICE	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	60,000.00	60,000.00		Internet Pre-Paid Load- Main Public Market- 12 months, etc.
GRAND TOTAL									60,000.00	60,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	132,000.00	132,000.00		Job Order: Labor and Materials: Spareparts for One (1) unit Copier Machine (Gestetner), etc.
GRAND TOTAL									132,000.00	132,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	70,000.00	70,000.00		Job Order: Labor and materials / Spareparts: (Computer, etc.)
GRAND TOTAL									70,000.00	70,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	90,000.00	90,000.00		Job-Order: Labor and Materials / Spareparts- lot
GRAND TOTAL									90,000.00	90,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	40,000.00	40,000.00		Job-Order: Labor and Materials (Money Verifier), etc.
GRAND TOTAL									40,000.00	40,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	260,000.00	260,000.00		Advertising Services- Advertisement, etc.
GRAND TOTAL									260,000.00	260,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	600,000.00	600,000.00		Printing and Publication Services- Printing and Binding- Job Order
GRAND TOTAL									600,000.00	600,000.00		
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	60,000.00	60,000.00		Transportation and Delivery Services- lot
GRAND TOTAL									60,000.00	60,000.00		
5-02-99-050	RENT EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	360,000.00	360,000.00		Storage of Ballot Boxes- lot
GRAND TOTAL									360,000.00	360,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY TREASURER OFFICE	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	66,000.00	66,000.00		Emission testing- lot, Wooden Box -150
GRAND TOTAL									66,000.00	66,000.00		
1-07-05-020	OFFICE EQUIPMENT	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	260,000.00		260,000.00	Airconditioner- 2
GRAND TOTAL									260,000.00		260,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	180,000.00		180,000.00	APRIL
									180,000.00		180,000.00	
1-07-06-010	MOTOR VEHICLES- 1	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	80,000.00		80,000.00	Motorcycle- 1
									80,000.00		80,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY GENERAL SERVICES	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	900,000.00	900,000.00		Other Categories: GF No. 2 (Reimbursement Expense Receipt)- 6, etc.
GRAND TOTAL									900,000.00	900,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY GENERAL SERVICES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	5,142,505.00	5,142,505.00		Diesel- 49, 200, etc. Other Categories: Brake Fluid, 300ml. (shall comply with DOT3)- 50, etc.
GRAND TOTAL									5,142,505.00	5,142,505.00		
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	200,000.00	200,000.00		Cable Tie Handcuffs- 100, etc.
GRAND TOTAL									200,000.00	200,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY GENERAL SERVICES	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	8,925,600.11	8,925,600.11		Other Categories: Acid, muriatic- 15, etc.
GRAND TOTAL									8,925,600.11	8,925,600.11		
5-02-04-010	WATER EXPENSES	CITY GENERAL SERVICES	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,770,439.29	2,770,439.29		Water Services- 12 mos.
GRAND TOTAL									2,770,439.29	2,770,439.29		
5-02-04-020	ELECTRICITY EXPENSES	CITY GENERAL SERVICES	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	48,368,163.40	48,368,163.40		Electricity Services- 12 mos.



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									48,368,163.40	48,368,163.40		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY GENERAL SERVICES	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Stamps and Courier Services- lot
GRAND TOTAL									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY GENERAL SERVICES	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	337,100.00	337,100.00		Telephone Services - Landline- 12, etc.
GRAND TOTAL									337,100.00	337,100.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY GENERAL SERVICES	NP- 50.c Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	78,000.00	78,000.00		Telephone Services- Mobile- 12
GRAND TOTAL									78,000.00	78,000.00		
5-02-12-030	SECURITY SERVICES	CITY GENERAL SERVICES	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	19,090,332.00	19,090,332.00		83 Security Guards @P19,167.00 x 12months
GRAND TOTAL									19,090,332.00	19,090,332.00		
5-02-13-030-4	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEMS	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	800,000.00	800,000.00		Job Order: Labor and Materials- lot (Traffic Light Facilities)
GRAND TOTAL									800,000.00	800,000.00		
5-02-13-030-8	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- PARKS, PLAZAS AND MONUMENTS	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	480,000.00	480,000.00		Job Order: Labor and Materials- lot (25 Parks, Plazas and Gardens under CGSO)
GRAND TOTAL									480,000.00	480,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030-99	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE ASSETS	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	180,000.00	180,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									180,000.00	180,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor and Materials / Spareparts- lot (Window Type ACUs; Tyewriter; Fax Machine; Copier Machines; Vault)
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job Order: Labor and Materials / Spareparts- lot (Computer; Printer; OS/Softwares, etc.)
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job Order: Labor and Materials / Spare Parts- lot (Handheld radios; repeater; radio, etc.)
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-050-8	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor and Materials / Spare parts- lot (Compactor Truck SEL-998;, etc.)
GRAND TOTAL									100,000.00	100,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job-Order: Labor and Materials / Spareparts - lot (Concrete Cutter; Grinder)
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor and Materials / Spare parts- lot (Mitsubishi Adventure -SGD-105; etc.
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Job Order: Labor and Materials / Spare parts- lot (Cherry Pick up Aerial Lifter, etc.)
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Job-Order: Labor and Materials- lot (Sofa; Sala Set; Visitor Chairs/Bench), etc.
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	150,000.00	150,000.00		Job-Order: Labor and Materials / Spare parts- lot (Acetylene Oxygen Outfit; Bins, etc.)
GRAND TOTAL									150,000.00	150,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	10,000.00	10,000.00		Newspaper, TV, Radio, Tarpaulin & Others)
GRAND TOTAL									10,000.00	10,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	5,000.00	5,000.00		Printing and Binding of documents, forms, manuals & the like
GRAND TOTAL									5,000.00	5,000.00		
5-02-99-40	TRANSPORTATION AND DELIVERY EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Transportation and Delivery Services- lot
GRAND TOTAL									100,000.00	100,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	800,000.00	800,000.00		Emission Testing - lot, Job Order: Labor and Materials- lot
GRAND TOTAL									800,000.00	800,000.00		
5-02-99-990-5	OTHER MAINTENANCE AND OPERATING EXPENSES- (AVIARY SERVICES)	CITY GENERAL SERVICES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,000,000.00	2,000,000.00		Job Order: (Labor and Materials) Maintenance of Aviary at Pasonanca- 12 months
GRAND TOTAL									2,000,000.00	2,000,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	341,483.00	341,483.00		Other Categories; Ink Cartridge, Epson 003, black (for printer L3110/3150)- 60, etc.
GRAND TOTAL									341,483.00	341,483.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	35,925,645.00	35,925,645.00		Diesel- 387,090, etc. Other Categories; Brake Fluid, 250 ml. , etc.
GRAND TOTAL									35,925,645.00	35,925,645.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	14,922,500.00	14,922,500.00		Other Categories; Acid, muriatic- beer size bot- 12, etc.
GRAND TOTAL									14,922,500.00	14,922,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	WATER EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	274,800.00	274,800.00		Water Services- 12
GRAND TOTAL									274,800.00	274,800.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,104,000.00	1,104,000.00		Electricity Services- 12
GRAND TOTAL									1,104,000.00	1,104,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Postage Stamps/Courier Services- lot
GRAND TOTAL									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	137,600.00	137,600.00		Telephone Services- 12
GRAND TOTAL									137,600.00	137,600.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Cellcard/Postpaid (Asst. Dept Head)- 12, etc.
GRAND TOTAL									78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	48,000.00	48,000.00		Internet Services- 12
GRAND TOTAL									48,000.00	48,000.00		
5-02-12-030	SECURITY SERVICES	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	4,140,072.00	4,140,072.00		Security Services- 18 (18 SG x P19,167.00/ Month x 12 months)
GRAND TOTAL									4,140,072.00	4,140,072.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	136,400.00	136,400.00		Job-Order: Labor and Materials / Parts- lot (Airconditioner, etc.)
GRAND TOTAL									136,400.00	136,400.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job-Order: Labor and Materials / Parts- lot (Computer (Dekstop, Laptop), etc.)
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-050-4	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,000.00	15,000.00		Job-Order: Labor and Materials / Parts- lot (Grass Cutting Machine, Sprayer, etc.)
GRAND TOTAL									15,000.00	15,000.00		
5-02-13-050-8	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,756,480.00	3,756,480.00		Job-Order: Labor and Materials / Miscellaneous Spare parts- lot (Bulldozer, etc.)
GRAND TOTAL									3,756,480.00	3,756,480.00		
5-02-13-050-14	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- TECHNICAL AND SCIENTIFIC EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,500.00	10,500.00		Job-Order: Labor and Materials / Parts (GPS, Camera)
GRAND TOTAL									10,500.00	10,500.00		
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	520,000.00	520,000.00		Miscellaneous Spare Parts / Job Order: Labor and Materials - lot (Composter Drums, etc.)
GRAND TOTAL									520,000.00	520,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,267,926.00	1,267,926.00		Job-Order: /Miscellaneous Spare Parts - lot (Motorcycles, etc.)
GRAND TOTAL									1,267,926.00	1,267,926.00		
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	4,269,000.00	4,269,000.00		Miscellaneous Spare Parts / Job Order: Labor and Materials (Garbage Truck, Mobile Street Sweeper)
GRAND TOTAL									4,269,000.00	4,269,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Job-Order: Labor and Materials - lot (Sofa, Sala Set, etc.)
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job-Order: Labor and Materials / Parts (Lot) Acetylene and Oxygen Outfit, etc.)
GRAND TOTAL									100,000.00	100,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	56,000.00	56,000.00		Advertisement- Newspaper, Tarpaulin
GRAND TOTAL									56,000.00	56,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000.00	10,000.00		Job-Order: Labor and Materials- lot (Printing of documents and the like)
GRAND TOTAL									10,000.00	10,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	RENT EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Rent/Lease Bills- lot
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	185,500.00	185,500.00		Emission testing Fee- lot, etc.
GRAND TOTAL									185,500.00	185,500.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND				
GRAND TOTAL												
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND				
GRAND TOTAL												
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Agency to Agency	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-04-010	WATER EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND				
GRAND TOTAL												
5-02-04-020	ELECTRICITY EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND				
GRAND TOTAL												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-0410	POSTAGE AND COURIER SERVICES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.5 Agency to Agency	FIRST QUARTER - SECOND QUARTER	FIRST QUARTER - SECOND QUARTER	FIRST QUARTER - SECOND QUARTER	FIRST QUARTER - SECOND QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND				
GRAND TOTAL												
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND				
GRAND TOTAL												
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND				
GRAND TOTAL												
5-02-12-030	SECURITY SERVICES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND				
GRAND TOTAL												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND				
GRAND TOTAL												
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-99-010	ADVERTISING EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER- SECOND	FIRST QUARTER- SECOND	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-99-020	PRINTING & PUBLICATION EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-99-040	TRANSPORTATION & DELIVERY EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-99-070	SUBSCRIPTION EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND				
GRAND TOTAL												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER-SECOND QUARTER	FIRST QUARTER-SECOND QUARTER	FIRST QUARTER-SECOND QUARTER	FIRST QUARTER-SECOND QUARTER	GENERAL FUND				
GRAND TOTAL												
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.5 Agency to Agency	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	497,000.00	497,000.00		Other Categories; DVD Rewritable, 4x speed, 4.7 GB capacity- 10, etc.
GRAND TOTAL									497,000.00	497,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	601,250.00	601,250.00		Gasoline- 312, etc. Other Categories; Engine Oil #30 Diesel, 1 liter- 12, etc.
GRAND TOTAL									601,250.00	601,250.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	60,000.00	60,000.00		Othe Categories; Acid, muriatic- beer size bot - 10, etc.
GRAND TOTAL									60,000.00	60,000.00		
5-02-04-010	WATER EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	144,000.00	144,000.00		Water Services- 12 Meter Number: 128315 & 2006428011
GRAND TOTAL									144,000.00	144,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	540,000.00	540,000.00		Electricity Services - 12 Account Number: 03160209
GRAND TOTAL									540,000.00	540,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Postage Stamps / Freight lot
GRAND TOTAL									5,000.00	5,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	129,000.00	129,000.00		Telephone Services- 12 (For Telephone numbers: 991 3625 & 991 3645)
GRAND TOTAL									129,000.00	129,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Cellcards- 12
GRAND TOTAL									78,000.00	78,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Job-Order: Labor and Materials / Parts- lot (Aircon, Typewriter, etc.)
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	8,000.00	8,000.00		Job-Order: Labor and Materials / Parts- lot (Monitors, Printers, UPS, AVR, etc.)
GRAND TOTAL									8,000.00	8,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	103,833.00	103,833.00		Job-Order: Labor and Materials / Parts- lot (MUX- CR 1744, etc. Other Categories; Battery, 12 volts, 11 plates- N70 (Maintenance Free) - 2, etc.
GRAND TOTAL									103,833.00	103,833.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	8,000.00	8,000.00		Job-Order: Labor and Materials / Parts- lot (Floor Polisher, Automatic Voltage Regulator, etc.)
GRAND TOTAL									8,000.00	8,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	55,000.00	55,000.00		Job-Order: Labor and Materials (For printing of annual accomplishment report)- lot
GRAND TOTAL									55,000.00	55,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	12,000.00	12,000.00		Job Order: Labor and Materials- lot, Emission Testing- lot
GRAND TOTAL									12,000.00	12,000.00		
CAPITAL OUTLAY												
1-07-05-020	OFFICE EQUIPMENT	CITY PLANNING AND DEVELOPMENT COORDINATOR	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	250,000.00		250,000.00	Photocopier Machine- 1 unit
GRAND TOTAL									250,000.00		250,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	900,000.00	900,000.00		Other Categories; Chair, monobloc without armrest, beige- 20, etc. - JAN. APR. JULY, OCT.
GRAND TOTAL									900,000.00	900,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	SANGGUNIANG PANLUNGSOD	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	8,788,770.00	8,788,770.00		Gasoline, Extra- 360 liters, etc., Other Categories; Brake Fluid, 1 liter (shall comply with DOT3)- 40, etc. (JAN-DEC)
GRAND TOTAL									8,788,770.00	8,788,770.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	250,000.00	250,000.00		Other Categories: Acid, muriatic- 2, etc. (JAN. APR. JULY, OCT.)
GRAND TOTAL									250,000.00	250,000.00		
5-02-04-010	WATER EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	350,000.00	350,000.00		Water Services- 12. Mineral Water- 1,250 rounds (JAN.DEC.)
GRAND TOTAL									350,000.00	350,000.00		
5-02-04-020	ELECTRICITY EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	3,500,000.00	3,500,000.00		Electricity Services- 12 (JAN.-DEC.)
GRAND TOTAL									3,500,000.00	3,500,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	955,381.00	955,381.00		Telephone Services; Residence: Vice Mayor & SP Members- 1, etc. (JAN.DEC.)
GRAND TOTAL									955,381.00	955,381.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	870,000.00	870,000.00		Cellcard: City Vice Mayor- 1 card/mo. SP members- 19 card/mo (JAN.DEC.)
GRAND TOTAL									870,000.00	870,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	180,000.00	180,000.00		Internet Services- Vice Mayor and SP Members- 12 (JAN.DEC.)
GRAND TOTAL									180,000.00	180,000.00		
5-02-12-030	SECURITY SERVICES	SANGGUNIANG PANLUNGSOD	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,760,048.00	2,760,048.00		Security Guards (P19,167.00/mo. x 12SG x 12 mos.)- 12 (JAN.)
GRAND TOTAL									2,760,048.00	2,760,048.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND	550,000.00	550,000.00		J.O. Labor and Materials / Spare parts- lot (Copier Machine, etc.) JAN. APR.
GRAND TOTAL									550,000.00	550,000.00		



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 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan FY 2023 GOODS

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND	150,000.00	150,000.00		J.O. Labor and Materials / Spare parts- lot (Computer Parts) (JAN. APR.)
GRAND TOTAL									150,000.00	150,000.00		
5-02-13-050-10	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		J.O. Labor and Materials (CCTV)- lot (JAN.)
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	SANGGUNIANG PANLUNGSOD	Competitive Bidding	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	FIRST QUARTER- SECOND QUARTER	GENERAL FUND	1,300,000.00	1,300,000.00		J.O. Labor and Materials / Spare parts- Motor Vehicles, Motorcycle- lot (JAN. APR.JULY)
GRAND TOTAL									1,300,000.00	1,300,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,000.00	30,000.00		Job-Order: Labor and Materials- lot (Table, Chair (Visitors/Guest), etc. JANUARY)
GRAND TOTAL									30,000.00	30,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor & Materials- lot , Service/Maintenance , Repair & Replacement of worn out parts (Electric Water System, etc.) JANUARY
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-010	ADVERTISING EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Broadcast/TV Coverage- lot (JANUARY)
GRAND TOTAL									50,000.00	50,000.00		



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5-02-99-020	PRINTING & PUBLICATION EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,000.00	30,000.00		Job-Order: Labor and Materials; Printing of Invitations- lot (JAN.)
GRAND TOTAL									30,000.00	30,000.00		
5-02-99-030-2	REPRESENTATION EXPENSES (MEETINGS AND CONFERENCES)	SANGGUNIANG PANLUNGSOD	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,300,000.00	2,300,000.00		1- Vice Mayor-Conferences, 33-Standing Committees-Meals- Catering Services- lot, Snacks- various w/ respective amount- lot (JAN. APR. JULY, OCT.)
GRAND TOTAL									2,300,000.00	2,300,000.00		
5-02-99-070	SUBSCRIPTION EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	75,000.00	75,000.00		Subscription Expenses- Newspaper, etc. (JAN.DEC.)
GRAND TOTAL									75,000.00	75,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	419,966.40	419,966.40		Job-Order: Labor & Mterials- lot (Lamination/Framing of Resolutions, etc. (JAN. MAR. APR. MAY, JULY, AUG. SEPT. OCT.)
GRAND TOTAL									419,966.40	419,966.40		
1-07-06-010	MOTOR VEHICLES	SANGGUNIANG PANLUNGSOD	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	5,700,000.00	5,700,000.00		Motor Vehicle- 3 (APRIL)
GRAND TOTAL									5,700,000.00	5,700,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY VETERINARIAN	NP -53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	213,116.85	213,116.85		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box- 1, etc.
GRAND TOTAL									213,116.85	213,116.85		



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5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CITY VETERINARIAN	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,653,130.39	1,653,130.39		Other Categories; Albendazole Coblet-150, etc.
GRAND TOTAL									1,653,130.39	1,653,130.39		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY VETERINARIAN	Competitive Bidding	FIRST- THIRD QUARTER	FIRST- THIRD QUARTER	FIRST- THIRD QUARTER	FIRST- THIRD QUARTER	GENERAL FUND	475,454.00	475,454.00		Gasoline- 552 liters, etc., Other Categoriesl Auto Transmission Fluid, 1 liter- 5, etc.
GRAND TOTAL									475,454.00	475,454.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY VETERINARIAN	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	135,758.26	135,758.26		Other Categoriesl, Acid muriatic- beer size bot-6, etc.
GRAND TOTAL									135,758.26	135,758.26		
5-02-04-010	WATER EXPENSES	CITY VETERINARIAN	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	186,000.00	186,000.00		Water Bill Services- 12
GRAND TOTAL									186,000.00	186,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY VETERINARIAN	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	438,000.00	438,000.00		Light Bill Services- 12
GRAND TOTAL									438,000.00	438,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY VETERINARIAN	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	156,000.00	156,000.00		Telephone Services- 12
GRAND TOTAL									156,000.00	156,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY VETERINARIAN	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	78,000.00	78,000.00		Prepaid Cards- 12
GRAND TOTAL									78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY VETERINARIAN	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	72,000.00	72,000.00		Internet Services- 12
GRAND TOTAL									72,000.00	72,000.00		



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5-02-12-030	SECURITY SERVICES	CITY VETERINARIAN	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	690,012.00	690,012.00		Security Guards- 3 (3 SG x P19,167/mo x 12 mos.)
GRAND TOTAL									690,012.00	690,012.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY VETERINARIAN	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	40,000.00	40,000.00		Job-Order: Labor and Materials / Spareparts of Airconditioners and Copier - lot
GRAND TOTAL									40,000.00	40,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY VETERINARIAN	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	22,994.70	22,994.70		Job-Order: Labor and Materials, Spareparts Computers, and Printers- lot
GRAND TOTAL									22,994.70	22,994.70		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY VETERINARIAN	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	200,000.00	200,000.00		Job-Order: Labor and Materials , Spareparts Vehicles with Plate No. SGD- 139, etc. lot
GRAND TOTAL									200,000.00	200,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- FURNITURE AND FIXTURES	CITY VETERINARIAN	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	10,000.00	10,000.00		Job Order: Labor and Materials- Painting of Furnitures
GRAND TOTAL									10,000.00	10,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY VETERINARIAN	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	65,000.00	65,000.00		Job Order: Labor and Materials: Generator, Refrigerator/Freezer
GRAND TOTAL									65,000.00	65,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY VETERINARIAN	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	20,000.00	20,000.00		Streamers and Tarpaulin- 17
GRAND TOTAL									20,000.00	20,000.00		



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5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY VETERINARIAN	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,236.00	100,236.00		Job Order: Labor and Materials- Registration & Vaccination Certificate- 250, etc.
GRAND TOTAL									100,236.00	100,236.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	425,000.00	425,000.00		Other Categories; Mouse, optical, USB connection type- 7, etc.
GRAND TOTAL									425,000.00	425,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	425,000.00	425,000.00		Other Categories; Mouse, optical, USB connection type- 7, etc.
GRAND TOTAL									425,000.00	425,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	205,760.00	205,760.00		Other Categories; Auto Transmission Fluid, 1 liter- 5, Gasoline- 420, etc.
GRAND TOTAL									205,760.00	205,760.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,797.20	5,797.20		Common Janitorial Supplies; Broom, soft (tambo)- 7, etc.
GRAND TOTAL									5,797.20	5,797.20		
5-02-04-010	WATER EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	96,000.00	96,000.00		Water Services- ZCDRMO Premises- Meter #037926-15- 12 months



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GRAND TOTAL									96,000.00	96,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,560,000.00	1,560,000.00		Electric Services ZCDRRMO Premises- 12 months Meter # 61021993
GRAND TOTAL									1,560,000.00	1,560,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	159,600.00	159,600.00		Telephone Services- ZCDRRMO- Administration & Training- 12 months, etc.
GRAND TOTAL									159,600.00	159,600.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	42,000.00	42,000.00		Cellcards/postpaid- 12 months
GRAND TOTAL									42,000.00	42,000.00		
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	7,200.00	7,200.00		Cable, Satellite, Telegraph and Radio Services- lot
GRAND TOTAL									7,200.00	7,200.00		
5-02-12-030	SECURITY SERVICES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	920,016.00	920,016.00		Security Guards - 4 (P19,167.00 x 12 months x 4 Security Guards
GRAND TOTAL									920,016.00	920,016.00		



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5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00	100,000.00		Job Order: Labor, Materials & Spare Parts- Repair, Replacement & Cleaning of Office Equipment
GRAND TOTAL									100,000.00	100,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	12,000.00	12,000.00		Zoom Cloud Meetings Pro Premium Account # 3008703415 - lot
GRAND TOTAL									12,000.00	12,000.00		
5-02-02-010	TRAINING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	300,000.00	300,000.00		Training Expenses- lot
GRAND TOTAL									300,000.00	300,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Other Categories; Ballpoint Pen, 1.0mm Ball, Water-based Pigment Gel Inl. Refill- black- 20, etc.
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	900,000.00	900,000.00		Animal/Zoological Supplies Expenses- lot
GRAND TOTAL									900,000.00	900,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	200,000.00	200,000.00		Food Supplies Expenses- lot
GRAND TOTAL									200,000.00	200,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	32,420,000.00	32,420,000.00		Extra Gasoline- 144,000 ltrs. etc.
GRAND TOTAL									32,420,000.00	32,420,000.00		



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5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	17,300,000.00	17,300,000.00		Military, Police and Traffic Supplies Expenses- lot
GRAND TOTAL									17,300,000.00	17,300,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	4,755,489.00	4,755,489.00		Other Categories; Acid, Muriatic- 100 % concentrate- 2, etc.
GRAND TOTAL									4,755,489.00	4,755,489.00		
5-02-04-010	WATER EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	50,000.00	50,000.00		Water Services- lot
GRAND TOTAL									50,000.00	50,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,500,000.00	1,500,000.00		Electricity Services- lot
GRAND TOTAL									1,500,000.00	1,500,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		Postage and Courier Services- lot
GRAND TOTAL									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	500,000.00	500,000.00		Telephone Expenses (Landline)- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	100,000.00	100,000.00		Telephone Expenses (Mobile)- lot
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	300,000.00	300,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									300,000.00	300,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	150,000.00	150,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									150,000.00	150,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									500,000.00	500,000.00		



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5-02-13-050-10	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	3,000,000.00	3,000,000.00		Job-Order: Labor and Materials/ Spare Parts (Utility Vehicles, Motorcycles and Others, PNP/Task Force-lot, etc.
GRAND TOTAL									3,000,000.00	3,000,000.00		
5-02-13-060-4	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	500,000.00	500,000.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	NP- 53.9 Small Value Procurement	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	1,708,011.00	1,708,011.00		Job-Order: Labor and Materials- lot
GRAND TOTAL									1,708,011.00	1,708,011.00		
5-02-99-990- 164	OTHER MAINTENANCE AND OPERATING EXPENSES- INSURANCE BARANGAY TANODS	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	811,500.00	811,500.00		OMOE- Insurance- Barangay Tanods
GRAND TOTAL									811,500.00	811,500.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,025,000.00		1,025,000.00	Fiber Splicer Machine- 2 units, etc.
GRAND TOTAL									1,025,000.00		1,025,000.00	



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1-07-05-070	COMMUNICATION EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	6,000,000.00		6,000,000.00	Repeater System with Tower - 2 units, etc.
GRAND TOTAL									6,000,000.00		6,000,000.00	
1-07-05-100	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	73,700,000.00		73,700,000.00	Security and Surveillance Equipment- lot, etc.
GRAND TOTAL									73,700,000.00		73,700,000.00	
1-07-06-010	MOTOR VEHICLES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	35,225,000.00		35,225,000.00	Motorcycle- 15 units
GRAND TOTAL									35,225,000.00		35,225,000.00	
1-07-06-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,500,000.00		2,500,000.00	Ambulance- 1 unit
GRAND TOTAL									2,500,000.00		2,500,000.00	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	12,000,000.00		12,000,000.00	X-ray with Conveyor- 2 units
GRAND TOTAL									12,000,000.00		12,000,000.00	
5-02-02-010	TRAINING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,000,000.00	1,000,000.00		Training Expenses- lot
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	500,000.00	500,000.00		Office Supplies Expenses lot
GRAND TOTAL									500,000.00	500,000.00		



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5-02-03-070	DRUGS AND MEDICINES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Drugs and Medicines Expenses- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Medical, Dental and Laboratory Supplies Expenses- lot
GRAND TOTAL									1,000,000.00	1,000,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	400,000.00	400,000.00		Fuel, Oil and Lubricants Expenses- lot
GRAND TOTAL									400,000.00	400,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	500,000.00	500,000.00		Other Supplies and Materials Expenses- lot
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	700,000.00	700,000.00		Advertising Expenses- lot
GRAND TOTAL									700,000.00	700,000.00		
5-02-99-020	PRINTING AND PUBLICATION	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,500,000.00	1,500,000.00		Printing and Publication Expenses- lot
GRAND TOTAL									1,500,000.00	1,500,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	600,000.00	600,000.00		Other Maintenance and Operating Expenses- lot
GRAND TOTAL									600,000.00	600,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,000,000.00	3,000,000.00		Training Expenses- lot
GRAND TOTAL									3,000,000.00	3,000,000.00		
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000,000.00	2,000,000.00		Animal/Zoological Supplies Expenses- lot
GRAND TOTAL									2,000,000.00	2,000,000.00		
5-02-03-060	WELFARE GOODS EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,500,000.00	4,500,000.00		Welfare Goods Expenses- lot
GRAND TOTAL									4,500,000.00	4,500,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000,000.00	10,000,000.00		Drugs and Medicines Expenses- lot
GRAND TOTAL									10,000,000.00	10,000,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000,000.00	2,000,000.00		Medical, Dental and Laboratory Supplies Expenses- lot
GRAND TOTAL									2,000,000.00	2,000,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	3,500,000.00	3,500,000.00		Fuel, Oil and Lubricants Expenses- lot
GRAND TOTAL									3,500,000.00	3,500,000.00		
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,500,000.00	4,500,000.00		Agricultural and Marine Supplies Expenses
GRAND TOTAL									4,500,000.00	4,500,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,500,000.00	4,500,000.00		Other Supplies & Materials Expenses- lot
GRAND TOTAL									4,500,000.00	4,500,000.00		
5-02-04-010	WATER EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	NP -50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	5,000,000.00	5,000,000.00		Water Expenses- lot
GRAND TOTAL									5,000,000.00	5,000,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	5,000,000.00	5,000,000.00		Electricity Expenses- lot
GRAND TOTAL									5,000,000.00	5,000,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		Printing & Publication Expenses
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND - 70%)	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,468,973.05	2,468,973.05		Other Maintenance and Operating Expenses- lot



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GRAND TOTAL									2,468,973.05	2,468,973.05		
1-07-03-010	ROAD NETWORKS	CMO-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (QUICK RESPONSE FUND)- 70%	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000,000.00		5,000,000.00	Rehab/Improvement/ Retrofitting of Bridges
GRAND TOTAL									5,000,000.00		5,000,000.00	
1-07-03-020	FLOOD CONTROL SYSTEMS	CMO-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (QUICK RESPONSE FUND)- 70%	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	85,000,000.00		85,000,000.00	Const./Rehab./Improvement of Drainage System at Canelar to San Jose Cawa-Cawa, etc.
GRAND TOTAL									85,000,000.00		85,000,000.00	
1-07-05-070	COMMUNICATION EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (QUICK RESPONSE FUND)- 70%	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000,000.00		2,000,000.00	Digital Handheld Radio- 50 units, etc.
GRAND TOTAL									2,000,000.00		2,000,000.00	
1-07-06-990	OTHER TRANSPORTATION EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (QUICK RESPONSE FUND)- 70%	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	28,000,000.00		28,000,000.00	ALS Ambulance- 10 units, etc.
GRAND TOTAL									28,000,000.00		28,000,000.00	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (QUICK RESPONSE FUND)- 30%	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	72,200,988.45	72,200,988.45		Other Maintenance and Operating Expenses- lot
GRAND TOTAL									72,200,988.45	72,200,988.45		



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5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH 7	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,400.00	15,400.00		Common Office Equipment; Printer, Inkjet Multifunction with Flatbed Scanner- 1, etc.
GRAND TOTAL									15,400.00	15,400.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH 7	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	11,261.00	11,261.00		Other Categories; Battery, dry cell AAA, 2 pieces per blister pack- 11, etc.
GRAND TOTAL									11,261.00	11,261.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH 7	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	31,620.00	31,620.00		Telephone Services - RTC B. 7- 12 Months
GRAND TOTAL									31,620.00	31,620.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH XII	NP- 53.5 Agency to Agency	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	60,000.00	60,000.00		Common Office Supplies; CLIP, backfold, 19mm, 12 pieces per box- 40, etc.
GRAND TOTAL									60,000.00	60,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH XII	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	23,981.00	23,981.00		Other Categories; Acid, muriatic- 1, etc.
GRAND TOTAL									23,981.00	23,981.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH XII	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	48,000.00	48,000.00		RTC Br. 23 (991-0801) Telephone Services- 12
GRAND TOTAL									48,000.00	48,000.00		
1-07-05-020	OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH XII	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	50,000.00		50,000.00	Airconditioner- 1 unit
GRAND TOTAL									50,000.00		50,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	NP-53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	102,860.96	102,860.96		Other Categories; Pad Paper, Ruled- 150, Printer (Continuous Ink)
GRAND TOTAL									102,860.96	102,860.96		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	48,361.04	48,361.04		Other Categories; Alcohol, 70 percent Ethyl, Igal- 12
GRAND TOTAL									48,361.04	48,361.04		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	27,188.00	27,188.00		Telephone Services- 12, Long Distance Call- lot
GRAND TOTAL									27,188.00	27,188.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	INFORMATION COMMUNICATION EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00		50,000.00	Computer with Complete Accessories 1
GRAND TOTAL									50,000.00		50,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV	NP-53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	70,400.00	70,400.00		Other Categories; Ballpoint Pen, 1.0mm Ball, Water-based Pigment Gel Ink, Refill- black- 12, etc.
GRAND TOTAL									70,400.00	70,400.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,804.00	5,804.00		Other Categories; Alcohol, 70 percent Ethyl, 1 gal- 5, etc.
GRAND TOTAL									5,804.00	5,804.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	43,777.00	43,777.00		Telephone Expenses (Landline)- 12
GRAND TOTAL									43,777.00	43,777.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	82,738.00	82,738.00		Common Office Equipment; Printer, inkjet, colour (720 x 720 dpi, 180 nozzled blac, etc. -1



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									82,738.00	82,738.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	23,261.00	23,261.00		Other Categories; Battery, dry cell AAA, 2 pieces per blister pack- 11, etc.
GRAND TOTAL									23,261.00	23,261.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	67,620.00	67,620.00		Telephone Services- RTC B. 15- 12, Office of the Clerk of Court-12, etc.
GRAND TOTAL									67,620.00	67,620.00		
1-07-05-020	INFORMATION COMMUNICATION TECHNOLOGY	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	50,000.00		50,000.00	One (1) unit Computer w/ complete accessories- 1
GRAND TOTAL									50,000.00		50,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	63,381.00	63,381.00		Other Categories; Pad Paper, Ruled- 20, etc.
GRAND TOTAL									63,381.00	63,381.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,400.00	3,400.00		Other Categories; Battery, dry cell AAA, 2 pieces per blister pack- 12, etc.
GRAND TOTAL									3,400.00	3,400.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	36,000.00	36,000.00		Internet Expenses PLDT/DSL- 12 months
GRAND TOTAL									36,000.00	36,000.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	60,000.00		60,000.00	Computer w/ complete accessories- 1,
GRAND TOTAL									60,000.00		60,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVII	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	46,981.00	46,981.00		Common Office Supplies- Correction Tape, 6 meters (min), 1 piece in individual plastic- 21, etc.
GRAND TOTAL									46,981.00	46,981.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVII	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	42,000.00	42,000.00		Telephone Services- 12



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									42,000.00	42,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	65,033.84	65,033.84		Other Categories; Ring Binder, Plastic 32mm, 10 pieces per bundle- 10, etc.
GRAND TOTAL									65,033.84	65,033.84		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	16,258.68	16,258.68		Other Categories; Alcohol, 70 percent Ethyl, 1 gal- 6, etc.
GRAND TOTAL									16,258.68	16,258.68		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	69,600.00	69,600.00		Telephone Services- 12
GRAND TOTAL									69,600.00	69,600.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	8,188.48	8,188.48		Internet Services - 12
GRAND TOTAL									8,188.48	8,188.48		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	35,973.20	35,973.20		Other Categories; Papr Shredderm 0.06m/sec shred speed, cuts 6-8 sgeers of 70gsm paper- 1, etc.
GRAND TOTAL									35,973.20	35,973.20		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 53.9 Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	3,526.00	3,526.00		Gasoline- 36, Other Categories; Engine Oil #30 Gasoline, 1 liter- 2
GRAND TOTAL									3,526.00	3,526.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	14,381.80	14,381.80		Other Categories; Uninterruptible Power Supply (UPS)- 1000VA, 8 sockets UPS- 3, etc.
GRAND TOTAL									14,381.80	14,381.80		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	15,600.00	15,600.00		Telephone Services- 12
GRAND TOTAL									15,600.00	15,600.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	30,000.00	30,000.00		Internet Services- 12



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									30,000.00	30,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIV	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	58,561.00	58,561.00		Other Categories; Pad Paper, Ruled- 50, etc., One unit Computer with Complete Accessories- 1, etc.
GRAND TOTAL									58,561.00	58,561.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIV	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	28,000.00	28,000.00		Other Categories; Acid, muriatic- 6, 1 Wet and Dry Vacuum- 1
GRAND TOTAL									28,000.00	28,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIV	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	49,920.00	49,920.00		Telephone Expense- Landline- 12 months
GRAND TOTAL									49,920.00	49,920.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXV	NP- 53.5 Agency to Agency	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND	52,281.00	52,281.00		Other Categories; Ink Cartridge,- 14 , etc.
GRAND TOTAL									52,281.00	52,281.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXV	NP- 53.9 Small Value Procurement	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	FIRST QUARTER- THIRD QUARTER	GENERAL FUND	20,000.00	20,000.00		Other Categories; Acid, muriatic- beer size bot.- 6, etc.
GRAND TOTAL									20,000.00	20,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXV	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	42,200.00	42,200.00		Telephone Services- 12 months, Telephone Services Est. Long Dis. Call/Fax- lot
GRAND TOTAL									42,200.00	42,200.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	76,551.84	76,551.84		Other Categories; Ink Cartridge, Epson 003, black (for printer L3110/3150), etc.
GRAND TOTAL									76,551.84	76,551.84		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	33,404.16	33,404.16		Other Categories; Alcohol, 70 percent Ethyl, 1 gal- 6, etc.
GRAND TOTAL									33,404.16	33,404.16		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	66,000.00	66,000.00		MTCC Br. 1- 12 months, OCC, MTCC- 12 months
GRAND TOTAL									66,000.00	66,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,500.00	2,500.00		Job Order: Labor & Materials / Spareparts- (Three (3) airconditioners
GRAND TOTAL									2,500.00	2,500.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	100,000.00		100,000.00	Computer with Complete Accessories- 2 sets (1 units for MTCC Br. 1 and 1 unit for OCC, MTCC)
GRAND TOTAL									100,000.00		100,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH II	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	58,993.00	58,993.00		Other Categories; Toner, Copier Machine Mita TK - 1175, etc.
GRAND TOTAL									58,993.00	58,993.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH II	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,560.00	4,560.00		Other Categories; Alcohol, 70 percent Ethyl, 1 gal, etc.
GRAND TOTAL									4,560.00	4,560.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH II	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	32,400.00	32,400.00		MTCC, 2 - Telephone Services- 12 months,
GRAND TOTAL									32,400.00	32,400.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000.00	10,000.00		Other Categories; Keyboard, USB Wired- etc.
GRAND TOTAL									10,000.00	10,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	13,251.00	13,251.00		Other Categories; Alcohol, 70 percent Ethyl, 1 gal- etc. Water Dispenser- 1
GRAND TOTAL									13,251.00	13,251.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	45,000.00	45,000.00		Telepone Expenses (Mobile)- 12
GRAND TOTAL									45,000.00	45,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	7,000.00	7,000.00		J.O. Labor & Materials / spareparts (i.e. aircon, typewriter)- lot
GRAND TOTAL									7,000.00	7,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 50.c Direct Contracting	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000.00	1,000.00		J.O. Labor & Materials / spareparts (i.e. computer, printers)- lot
GRAND TOTAL									1,000.00	1,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER PROPERTY, PLANT AND EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100.00	100.00		J.O. Labor & Materials / spareparts (i.e. cassettes, cooker and television)- lot
GRAND TOTAL									100.00	100.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100.00	100.00		Other Maintenance and Operating Expenses- lot
GRAND TOTAL									100.00	100.00		
1-07-05-020	OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	60,000.00		60,000.00	Aircondition, Split Type- 1
GRAND TOTAL									60,000.00		60,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	16,353.00	16,353.00		Other Categories: MF No. 97 (Marriage Contract) - 1
GRAND TOTAL									16,353.00	16,353.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,500.00	4,500.00		Other Categories; Alcohol, 70 percent Ethyl, 1 gal- 5 , etc.
GRAND TOTAL									4,500.00	4,500.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	15,600.00	15,600.00		Telephone Services (991-4966)- 12 months
GRAND TOTAL									15,600.00	15,600.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	24,000.00	24,000.00		Internet Services - 12 months
GRAND TOTAL									24,000.00	24,000.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	55,000.00		55,000.00	Computer Laptop- 1 unit
GRAND TOTAL									55,000.00		55,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PUBLIC ATTORNEY'S OFFICE	NP-53.5 Agency to Agency	FIRST QUARTER-THIRD QUARTER	FIRST QUARTER-THIRD QUARTER	FIRST QUARTER-THIRD QUARTER	FIRST QUARTER-THIRD QUARTER	GENERAL FUND	35,000.00	35,000.00		Other Categories; Folder, Pressboard, size 240mm x 370mm, 100s/box- 2, etc.
GRAND TOTAL									35,000.00	35,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PUBLIC ATTORNEY'S OFFICE	NP-53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,889.50	20,889.50		Other Categories; Alcohol, 70 percent Ethyl, 1 gal, etc.
GRAND TOTAL									20,889.50	20,889.50		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PUBLIC ATTORNEY'S OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,320.00	40,320.00		Internet Services- 12
GRAND TOTAL									40,320.00	40,320.00		
5-02-04-010	WATER EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	62,400.00	62,400.00		Water Services- 12
GRAND TOTAL									62,400.00	62,400.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	87,016.00	87,016.00		Electricity Services- 12
GRAND TOTAL									87,016.00	87,016.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	250,080.00	250,080.00		Telephone Services- 12
GRAND TOTAL									250,080.00	250,080.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-030	SECURITY SERVICES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	690,012.00	690,012.00		Security Guard - 3 SG x 19,167.00/month x 12 mos.- 3
GRAND TOTAL									690,012.00	690,012.00		
1-07-01-20	COMPUTER SOFTWARE	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	150,000.00		50,000.00	Database System- lot
GRAND TOTAL									150,000.00		50,000.00	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00		50,000.00	Window Blinds- lot
GRAND TOTAL									50,000.00		50,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHARIA DISTRICT COURT	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	26,000.00	26,000.00		Other Categories: MF No. 25 (Register of Marriage)- 8 , etc.
GRAND TOTAL									26,000.00	26,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHARIA DISTRICT COURT	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,766.00	4,766.00		Other Categories: Doomat, cloth- 2
GRAND TOTAL									4,766.00	4,766.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHAR'A DISTRICT COURT	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	33,000.00	33,000.00		Telephone Services - 12 months.
GRAND TOTAL									33,000.00	33,000.00		
1-07-05-020	OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHAR'A DISTRICT COURT	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	50,000.00		50,000.00	One Unit Airconditioner- 1
GRAND TOTAL									50,000.00		50,000.00	
5-02-02-010	TRAINING EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEG E EDUCATION- AYALA	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	180,000.00	180,000.00		Training Expenses- lot
GRAND TOTAL									180,000.00	180,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEG E EDUCATION- AYALA	NP- 53.9 Agency to Agency	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	120,339.60	120,339.60		Other Categories; Battery, 12 volts (UPS Battery)- 5 , etc.
GRAND TOTAL									120,339.60	120,339.60		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	199,920.00	199,920.00		Diesel- 1,644 ltrs., Gasoline- 180 ltrs., Other Categories: Brake Fluid, 1 liter
GRAND TOTAL									199,920.00	199,920.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	NP- 53.9 Agency to Agency	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	21,161.40	21,161.40		Other Categories: Alcohol, 70 percent Ethyl., 1 gal- 10
GRAND TOTAL									21,161.40	21,161.40		
5-02-04-010	WATER EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	NP- 53.9 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	72,000.00	72,000.00		Water Services- 12 mos
GRAND TOTAL									72,000.00	72,000.00		
5-02-04-020	ELECTRICITY EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	NP- 53.9 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	240,000.00	240,000.00		Electricity Services- 12 mos
GRAND TOTAL									240,000.00	240,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	90,000.00	90,000.00		Landline/Internet- 12
GRAND TOTAL									90,000.00	90,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	42,000.00	42,000.00		Cellcards/Mobile Servcies- 12
GRAND TOTAL										42,000.00	42,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	21,000.00	21,000.00		Internet Services- 12
GRAND TOTAL										21,000.00	21,000.00		
5-02-12-030	SECURITY SERVICES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	920,016.00	920,016.00		Security guards- 4SG, (4SG x P19,167/mo x 12 mos.)-
GRAND TOTAL										920,016.00	920,016.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	20,000.00	20,000.00		Job-Order: Labor and Materials/ Spareparts
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 53.9 Small Value Procurement	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	90,000.00	90,000.00		Other Categories; ire, tubeless- 215 x 65 x R16- 6 , JO: LM / Spareparts- lot
GRAND TOTAL										90,000.00	90,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	Competitive Bidding	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	5,688,389.15	5,688,389.15		Hosting Services Subscription- 1 , etc.
GRAND TOTAL									5,688,389.15	5,688,389.15		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ARENA BLANCO NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	20,701.00	20,701.00		Common Office Supplies; Envelope, expanding, plastic- 32, etc. , ommon Office Supplies; Envelope, expanding, plastic- 32 , etc.
GRAND TOTAL									20,701.00	20,701.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ARENA BLANCO NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	12,400.00	12,400.00		Other Categories; Bathroom Soap, 90 gms- 3, etc. , Other Categories; Emergency Lamp, Rechargeable Twinhead LED Lamp,- 5 , etc.
GRAND TOTAL									12,400.00	12,400.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ARENA BLANCO NATIONAL HIGH SCHOOL	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	72,000.00	72,000.00		Electricity Expenses - 12
GRAND TOTAL									72,000.00	72,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	178,171.00	178,171.00		Other Categories; Industrial Stan Fan, 24 inches metal blade- 4, etc. (JAN. APR. JULY, OCT.)
GRAND TOTAL									178,171.00	178,171.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	13,000.00	13,000.00		Medical, Dental and Laboratory Supplies Expenses- lot
GRAND TOTAL									13,000.00	13,000.00		
1-07-05-020	OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	50,000.00		50,000.00	Copier Machine- 1
GRAND TOTAL									50,000.00		50,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BALUNO HIGH SCHOOL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	59,408.00	59,408.00		Other Categories; Caertificate Holder, short 150
GRAND TOTAL									59,408.00	59,408.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BUNGUAI	NP -53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	40,000.00	40,000.00		Other Categories; Folder, Fancy/Morocco- long (blue)- 100 , etc.
GRAND TOTAL									40,000.00	40,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BUNGUAI	NP -53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	41,319.00	41,319.00		Other Categories; Bathroom Soap, 90gms- 105, etc.
GRAND TOTAL									41,319.00	41,319.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BOLONG NHS	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	13,676.00	13,676.00		Common Office Supplies; Cartolina, assorted color, 20 pieces per pack, etc.- 30
GRAND TOTAL									13,676.00	13,676.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BOLONG NHS	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	7,000.00	7,000.00		Other Categories; Bleaching Liquid, 1 gal- 11, etc.
GRAND TOTAL									7,000.00	7,000.00		
1-07-99-990	AGRICULTURAL & MARINE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BOLONG NHS	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	25,000.00	25,000.00		Grass Cutter, Heavy Duty 4 Stroke Engine- 2
GRAND TOTAL									25,000.00	25,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CABALUAY NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	26,500.00	26,500.00		Other Categories; Scissors, Heavy Duty- 40 (JAN. APR. JULY, OCT.)
GRAND TOTAL									26,500.00	26,500.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CABALUAY NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	30,684.00	30,684.00		Other Categories; Scissors, Heavy Duty- 40
GRAND TOTAL									30,684.00	30,684.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CAPISAN NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	37,129.00	37,129.00		Common Office Devices; Cutter, Hevay duty- 5 , etc (JANUARY)
GRAND TOTAL									37,129.00	37,129.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CULIANAN NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	45,650.00	45,650.00		Other Categories; Battery, 12 volts (UPS Battery)- 4
GRAND TOTAL									45,650.00	45,650.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CULIANAN NATIONAL HIGH SCHOOL	NP -53.5 Agency to Agency	FIRST- SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	50,000.00	50,000.00		Other Categories; Bolo- 3 x 15 ionches- 3, etc.
GRAND TOTAL									50,000.00	50,000.00		
5-02-03-100	AGRICULTURAL & MARINE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CULIANAN NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	28,000.00	28,000.00		Bush Cutter- 1 -
GRAND TOTAL									28,000.00	28,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CURUAN NATIONAL HIGH SCHOOL	NP -53.5 Agency to Agency	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	130,355.00	130,355.00		Common Office Supplies; Paper, Multi- Purpose (COPY) A4, 70gsm- 200, etc. Common Office Supplies; Paper, Multi- Purpose (COPY) , Legal size, 70 gsm- 244, etc.
GRAND TOTAL									130,355.00	130,355.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CURUAN NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	FIRST-THIRD QUARTER	GENERAL FUND	27,160.00	27,160.00		Other Categories; Acid, muriatic- 80 , etc.
GRAND TOTAL									27,160.00	27,160.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- DON PABLO LORENZO MEM. HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST- THIRD QUARTER	FIRST- THIRD QUARTER	FIRST- THIRD QUARTER	FIRST- THIRD QUARTER	GENERAL FUND	235,426.00	235,426.00		Common Office Supplies; Paper, mimeo, Whitewove, A4, 480 sheets, sub- 20, etc.
GRAND TOTAL									235,426.00	235,426.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- DON PABLO LORENZO MEM. HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	150,000.00	150,000.00		Other Categories; Bar Angle- 1/2 inch x 1/2 inch x 12 feet- 15, etc.
GRAND TOTAL									150,000.00	150,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT TECHNOLOGY	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- DON PABLO LORENZO MEM. HIGH SCHOOL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	450,000.00		450,000.00	Day Light Projector (DLP), etc.
GRAND TOTAL									450,000.00		450,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MARIA CLARA L. LOBREGAT NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,475.00	100,475.00		Other Categories: Ink Cartridge, Epson 003, black, etc.)
GRAND TOTAL									100,475.00	100,475.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MARIA CLARA L. LOBREGAT NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	58,000.00	58,000.00		Other Categories: Acid, Muriatic- 100% Concentrate- 15, etc.
GRAND TOTAL									58,000.00	58,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MARIA CLARA L. LOBREGAT NATIONAL HIGH SCHOOL	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	120,000.00	120,000.00		Electricity Services (12 MONTHS)
GRAND TOTAL									120,000.00	120,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RAMON ENRIQUEZ MEMORIAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,860.00	15,860.00		Other Categories: Film, Laminating, A4 80mic, 100s/pack - 5, etc.
GRAND TOTAL									15,860.00	15,860.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RAMON ENRIQUEZ MEMORIAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	17,000.00	17,000.00		Other Categories; Athletics Discus Throwing Circle, metal size 2.50m- 1 etc.
GRAND TOTAL									17,000.00	17,000.00		
1-07-05-100	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RAMON ENRIQUEZ MEMORIAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	70,000.00		70,000.00	Laptop - 1 unit
GRAND TOTAL									70,000.00		70,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMAONG NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,408.00	30,408.00		Other Categories; Ink Catridge, Epson 003., black (for printer L3110/3150)- 5 , etc.
GRAND TOTAL									30,408.00	30,408.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMAONG NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	19,000.00	19,000.00		Table and Chair- 1, etc.
GRAND TOTAL									19,000.00	19,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMPAPA NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	7,825.00	7,825.00		Other Categories; Ink cartridge, Epson 003, black (for printer L3110/3150)- 21, etc.
GRAND TOTAL									7,825.00	7,825.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMPAPA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Conference Table, 12 seaters- 2 sets
GRAND TOTAL									50,000.00	50,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MANICAHAN NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	139,238.00	139,238.00		Common Office Supplies; Paper, Multi-purpose (COPY) A4, 70 gsm, etc.
GRAND TOTAL									139,238.00	139,238.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MERCEDES NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	70,800.00	70,800.00		Other Categories; Scissors, Heavy Duty- 24, etc.
GRAND TOTAL									70,800.00	70,800.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MERCEDES NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	15,720.00	15,720.00		Other Categories; Battery, 12 volts- UPS Battery- 18, etc.
GRAND TOTAL									15,720.00	15,720.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SANGALI NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	13,238.00	13,238.00		Common Office Supplies; Paper, Multicopy, 80 gsm, size; 216mm x 330mm- 72, etc.
GRAND TOTAL									13,238.00	13,238.00		
1-07-05-020	OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SANGALI NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	95,000.00		95,000.00	Digital Duplicator Machine- 1
GRAND TOTAL									95,000.00		95,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SIBULAO NATIONAL HIGH SCHOOL	NP -53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	20,500.00	20,500.00		Other Categories; Caertificate Holder, short 20



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									20,500.00	20,500.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SIBULAO NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	21,831.00	21,831.00		Other Categories;Basin. Metal -large (white)- 8
GRAND TOTAL									21,831.00	21,831.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUNUC NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	39,567.12	39,567.12		Common Office Supplies; Cartolina. assorted color. 20 pieces per pack- 10
GRAND TOTAL									39,567.12	39,567.12		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUNUC NATIONAL HIGH SCHOOL	NP -53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	66,082.88	66,082.88		Other Categories; Alcohol, 70 percent Ethyl, 1 gal- 62 , etc.
GRAND TOTAL									66,082.88	66,082.88		
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUNUC NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00		50,000.00	1 unit SMART LED TV 42"- 1
GRAND TOTAL									50,000.00		50,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SOUTHCOM NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	213,824.90	213,824.90		Paper, for Plain Paper Copier, 210mm x 297mm (A4) 70 gsm- 250 , etc.
GRAND TOTAL									213,824.90	213,824.90		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SOUTHCOM NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	60,009.10	60,009.10		1 unit Gas Range- 1, etc.
GRAND TOTAL									60,009.10	60,009.10		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TAGASILAY NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	9,993.12	9,993.12		Common Office Equipment; Binding and Punching Machine... - 1
GRAND TOTAL									9,993.12	9,993.12		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TAGASILAY NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	68,907.88	68,907.88		Other Categories; Television, Smart TV, 32 inches
GRAND TOTAL									68,907.88	68,907.88		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALISAYAN NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	6,676.00	6,676.00		Other Categories: Envelope, Expandable with handle, legal size-clear plastic, etc.
GRAND TOTAL									6,676.00	6,676.00		
1-07-05-030	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALISAYAN NATIONAL HIGH SCHOOL	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	70,000.00	70,000.00		Laptop - 1 unit
GRAND TOTAL									70,000.00	70,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TICTAPUL NATIONAL HIGH SCHOOL	NP -53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	14,049.00	14,049.00		Common Office Devices; Puncher, Heavy Duty- 10, etc.
GRAND TOTAL									14,049.00	14,049.00		
1-07-099-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TICTAPUL NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	50,000.00		50,000.00	Sound System- 1
GRAND TOTAL									50,000.00		50,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TOLOSA NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	9,500.00	9,500.00		Common Office Supplies; Cartolina, assorted color, 20 pieces per pack- 10, etc.
GRAND TOTAL									9,500.00	9,500.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TOLOSA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	13,408.00	13,408.00		Other Categories; Paint, Latex- Gloss White- 10
GRAND TOTAL									13,408.00	13,408.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TUAD DATU HADJI ABDULLAH NU	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,000.00	30,000.00		Other Categories; CS Form No. 48 (Daily Time Record) - 1,075, etc.
GRAND TOTAL									30,000.00	30,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TUAD DATU HADJI ABDULLAH NU	NP -53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	29,109.00	29,109.00		Other Categories; Battery, dry cell AAA- 10 etc. 1 unit Sound System (1 UNIT Amplifier / 2 units Sound Box)- 1



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Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									29,109.00	29,109.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	NON-OFFICE: AIDS TO NGAs- VITALI NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	76,638.00	76,638.00		Common Office Supplies; Cartolina, assorted color, 20 pieces per pack- 21 , etc. Common Use Supplies;- Acetate, gauge #3, 50m per roll-4, etc.
GRAND TOTAL									76,638.00	76,638.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	NON-OFFICE: AIDS TO NGAs- VITALI NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	90,000.00	90,000.00		Other Categories; Badminton Net, w/ cable wire (Official Competition Model), etc. Other Categories; Brush, Paint- 3 inches- 20, etc.
GRAND TOTAL									90,000.00	90,000.00		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY	NON-OFFICE: AIDS TO NGAs- VITALI NATIONAL HIGH SCHOOL	NP-53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	60,000.00		60,000.00	Computer with Complete Accessories 1
GRAND TOTAL									60,000.00		60,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- NON-OFFICE (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON-TALON NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	59,640.00	59,640.00		Other Categories; Scissors, Heavy Duty- 10, etc. Common Office Supplies- Marker, permanent, black- 1, etc.
GRAND TOTAL									59,640.00	59,640.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- NON-OFFICE (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON-TALON NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,435.00	15,435.00		Other Categories; Acid, muriatic- 20, etc.
GRAND TOTAL									15,435.00	15,435.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	WATER EXPENSES	CMO- NON-OFFICE (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON- TALON NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	12,000.00	12,000.00		Water Services- 12
GRAND TOTAL									12,000.00	12,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- NON-OFFICE (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON- TALON NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	120,000.00	120,000.00		Electricity Services- 12
GRAND TOTAL									120,000.00	120,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RECODO NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00	50,000.00		Other Categories; Master, Duplicating Machine (CV B4 UA), for Riso CV1200-5 , etc.
GRAND TOTAL									50,000.00	50,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RECODO NATIONAL HIGH SCHOOL	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	126,367.00	126,367.00		Other Categories; Acid, muriatic- beer size bot.- 75, etc. LED TV- 1, etc.
GRAND TOTAL									126,367.00	126,367.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUBONG NATIONAL HIGH SCHOOL	NP -53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,413.00	15,413.00		Common Janitorial Supplies- Dust Pan, nn- rigid plastic- 4, etc.
GRAND TOTAL									15,413.00	15,413.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PASONANCA NATIONAL HIGH SCHOOL	NP- 50.c Direct Contracting	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,065.00	15,065.00		Computer Supplies; Ink, Duplicating Machine DX2430- 8 , etc.
GRAND TOTAL									15,065.00	15,065.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SAN ROQUE NATIONAL HIGH SCHOOL	NP-53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	20,000.00	20,000.00		Common Office Supplies; Marker, permanent, bullet type, black, etc.
GRAND TOTAL									20,000.00	20,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SAN ROQUE NATIONAL HIGH SCHOOL	NP-53.5 Agency to Agency	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	38,065.00	38,065.00		Other Categories; Bit, Drill size 1/8 inc, 3/16 inch, 1/4 inch, 5/16 inch, 3/8 inch (masonry), etc.Other Categories; Speaker (1000W)- 2,etc.
GRAND TOTAL									38,065.00	38,065.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TULUNGATUNG NATIONAL HIGH SCHOOL	NP- 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	64,065.00	64,065.00		Other Categories; Certificate Holder, short- 10
GRAND TOTAL									64,065.00	64,065.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEG E EDUCATION- VITALI	NP- 53.5 Agency to Agency	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	56,175.00	56,175.00		Other Categories; Chair, Computer without arm with gaslift- 3, etc.
GRAND TOTAL									56,175.00	56,175.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	FUEL, OIL AND LUBRICANTS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- VITALI		Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	15,026.00	15,026.00		Gasoline for Bush Cutter- 90 liters, etc.
GRAND TOTAL										15,026.00	15,026.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- VITALI		NP- 53.9 Small Value Procurement	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	75,000.00	75,000.00		Other Categories; Alcohol, 70 percent Ethyl, 1 gal.- 10 , etc.
GRAND TOTAL										75,000.00	75,000.00		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- VITALI		NP- 50.c Direct Contracting	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	2,000.00	2,000.00		Cooking Gas- 2
GRAND TOTAL										2,000.00	2,000.00		
5-02-04-020	ELECTRICITY EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- VITALI		NP- 50.c Direct Contracting	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	88,000.00	88,000.00		Electricity Services-12 months
GRAND TOTAL										88,000.00	88,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- VITALI		NP- 50.c Direct Contracting	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	48,000.00	48,000.00		Internet Services- 12 mos.
GRAND TOTAL										48,000.00	48,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN		NP -53.5 Agency to Agency	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	200,000.00	200,000.00		Other Categories; CS Form No. 48 (Daily Time Record) -10,003
GRAND TOTAL										200,000.00	200,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN	NP- 53.5 Agency to Agency	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	FIRST-SECOND QUARTER	GENERAL FUND	52,185.00	52,185.00		Other Categories; Acid, muriatic- beer size bot- 220
GRAND TOTAL									52,185.00	52,185.00		
5-02-04-010	WATER EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN	NP- 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	1,020,000.00	1,020,000.00		Water Services- 12
GRAND TOTAL									1,020,000.00	1,020,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN	NP- 50.c Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	26,667.00	26,667.00		Telephone Services- 12 months
GRAND TOTAL									26,667.00	26,667.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST	NP - 53.5 Agency to Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	172,684.00	172,684.00		Other Categories; Ink, Risograph Machine CV- 3230- 28, etc.
GRAND TOTAL									172,684.00	172,684.00		
5-02-04-010	WATER EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST	NP - 53.5 Agency to Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	377,500.00	377,500.00		Water Expenses- 12 months
GRAND TOTAL									377,500.00	377,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	OFFICE EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST	NP- 53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	250,000.00		250,000.00	Digital Duplicating Machine- 1 unit
GRAND TOTAL									250,000.00		250,000.00	
1-07-05-0300	INFORMATION AND COMMUNICATION EQUIPMENT	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST	NP-53.9 Small Value Procurement	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	70,000.00		70,000.00	Laptop- 1 unit
GRAND TOTAL									70,000.00		70,000.00	

Prepared by:

Approved:

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Head, BAC Secretariat

Sgd. HON. JOHN M. DALIPE

City Mayor