



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2020

GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	FUEL	City Accountant	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY, OCT.
	a. Gasoline- 960 liters								57,600.00	57,600.00		
	b. Diesel- 6,120 liters								336,600.00	336,600.00		
GRAND TOTAL								394,200.00	394,200.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	a. Other Categories-960 Mineral water	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	43,200.00	43,200.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL								43,200.00	43,200.00			
WATER EXPENSES												
5-02-04-010	Water Services-12 mos. Meter No.128315 and 206-04-28011	City Accountant	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	66,000.00	66,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL								66,000.00	66,000.00			
ELECTRICITY EXPENSES												
5-02-04-020	Meter No.972565431 and 2360215-12 mos	City Accountant	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	528,000.00	528,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL								528,000.00	528,000.00			
POSTAGE AND COURIER SERVICES												
5-02-05-010	Freight/Stamps- lot	City Accountant	NP-53.5 Agency-to-Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY
	<i>Note: Stamps for Official Letters and Documents</i>											
GRAND TOTAL								3,000.00	3,000.00			
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services Tel Nos.991-0423;991-2284;991-0939;993-2880;991-9020-12	City Accountant	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	120,000.00	120,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL								120,000.00	120,000.00			
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Cellcards/Mobile Services-12	City Accountant	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL								54,000.00	54,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	Job-Order: Labor and Materials- lot	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY
	NOTE: Air Conditioner Copier (Duplicating, Mimeographing)											
GENERAL FUND									20,000.00	20,000.00	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Labor and Materials- lot	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY
	IT Parts											
	Note:											
	Computer											
	Printer											
GRAND TOTAL									20,000.00	20,000.00	-	
REPAIR AND MAINTENANCE-TRANSPORTATION-MOTOR VEHICLES												
5-02-13-060-1	Job Order:Labor and Materials-lot	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	150,000.00	150,000.00		JANUARY
	Spare Parts- lot								15,926.00	15,926.00		
	Note:											
	Toyota Hilux -Plate No. SFM485											
	Mitsubishi L-300 - Plate No. SEM237											
	Mitsubishi Adventure Plate No. SJF341											
	Honda Wave -Plate No. SK- 1534											
	Honda 125 Plate No. (New)											
	Honda 125 Plate No. (New)											
	Honda Dream Plate No. SK- 1403											
GRAND TOTAL									165,926.00	165,926.00	-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job Order:Labor and Materials-lot	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY
	NOTE:											
	UPS											
	AVR											
GRAND TOTAL									20,000.00	20,000.00	-	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job Order:Labor and Materials-Printing of Cards for Salary-Regular Wages-Casual,Zamcelco,PLDT,Water,Barangay Tanod,Travel & etc.-lot	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,000.00	40,000.00		JANUARY
GRAND TOTAL									40,000.00	40,000.00	-	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Voucher Box (labor and materials)-lot	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	140,000.00	140,000.00		JANUARY
GRAND TOTAL									140,000.00	140,000.00	-	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-13-990	A.Emission Testing	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
	Mitsubishi Adventure Super Sport											
	Toyota Hilux											
	Mitsubishi L-300											
	Motorcycle-Honda Dream lot											
	Motorcycle (new)											
Motorcycle (new)												
Motorcycle- Honda Wave 125												
GRAND TOTAL									5,000.00	5,000.00	-	
OFFICE EQUIPMENT												
1-07-05-020	Two (2) units Airconditioner	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JANUARY
	a. One (1) unit @P110,000.00								110,000.00		110,000.00	
	b. One (1) unit @P50,000.00								50,000.00		50,000.00	
GRAND TOTAL									160,000.00	-	160,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Five (5) units Computer with complete Accessories- 5 units	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	200,000.00		200,000.00	JANUARY
	Two (2) units Printer- 2 units								100,000.00		100,000.00	
GRAND TOTAL									300,000.00	-	300,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	One (1) unit Computer with Complete Accessories- 1	City Accountant	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 22, 2020	January 30, 2020	GENERAL FUND	55,000.00		55,000.00	JANUARY
GRAND TOTAL									55,000.00	-	55,000.00	
REPAIR AND MAINTENANCE - TRANSPORTION EQUIPMENT MOTOR VEHICLES												
5-02-13-060-1	Job Order: Labor and Materials - Lot	City Accountant	Shopping	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	30,000.00	30,000.00		SEPTEMBER
	Note:											
	Toyota Hilux - Plate No. SFM485											
	Mitsubishi L-300 Plate No. SEM237											
	Mitsubishi Adventure Plate No. SJF341											
	Honda Wave Plate No. SK-1534											
	Honda 125 Plate No. (New)											
Honda 125 Plate No. (New)												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honda Dream Plate No. SK-1403											
GRAND TOTAL									30,000.00	30,000.00		
FUEL, OIL AND LUBRICANT EXPENSES												
5-02-03-090	Diesel- 10,200	City Administrator's Office- Operation of Integrated Bus Terminal	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	561,000.00	561,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	Gasoline- 1,560								93,600.00	93,600.00		
GRAND TOTAL									654,600.00	654,600.00		
WATER EXPENSES												
5-02-04-010	Water Services- Integrated Bus Terminal- 12 months	City Administrator's Office- Operation of Integrated Bus Terminal	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	12,000.00	12,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC
GRAND TOTAL									12,000.00	12,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electric Services- IBT, Divisoria- 12 months Account # 02121826 Meter # 12961071	City Administrator's Office- Operation of Integrated Bus Terminal	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	2,550,000.00	2,550,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC
GRAND TOTAL									2,550,000.00	2,550,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	IBT, Divisoria Premises Landline with Internet Connection (Tel. # 955-7806)- 12 months	City Administrator's Office- Operation of Integrated Bus Terminal	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	60,000.00	60,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC
GRAND TOTAL									60,000.00	60,000.00		
SECURITY SERVICES												
5-02-12-030	(January 1 to December 31, 2020)- 15 Guards	City Administrator's Office- Operation of Integrated Bus Terminal	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	3,135,780.00	3,135,780.00		JANUARY
GRAND TOTAL									3,135,780.00	3,135,780.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials, repair, cleaning and replacement of spareparts- lot	City Administrator's Office- Operation of Integrated Bus Terminal	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	150,000.00	150,000.00		JANUARY
	- Airconditioner											
	- Electric Fan											
GRAND TOTAL									150,000.00	150,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	JOB-ORDER: Labor & Materials, repair, cleaning, and replacement of spareparts- lot	City Administrator's Office- Operation of Integrated Bus Terminal	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	30,000.00	30,000.00		JANUARY
	Computer											
	Computer Printer											
GRAND TOTAL									30,000.00	30,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	City Administrator's Office- Operation of Integrated Bus Terminal	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	150,000.00	150,000.00		JAN. APR.
	Spare parts SGD- 138								40,000.00	40,000.00		
GRAND TOTAL									190,000.00	190,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	City Administrator's Office- Operation of Integrated Bus Terminal	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	450,000.00	450,000.00		JANUARY
	A. Generator											
	B. X-Ray											
GRAND TOTAL									450,000.00	450,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
	Emmision Test- lot	City Administrator's Office-										



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Job-Order- lot Others- Lot	Operation of Integrated Bus Terminal	NP 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	65,000.00	65,000.00		JAN. APR.
GRAND TOTAL									65,000.00	65,000.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Multi-Function Copier- 1 unit	City Administrator's Office- Operation of Integrated Bus Terminal	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	100,000.00		100,000.00	APRIL
GRAND TOTAL									100,000.00		100,000.00	
CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	DSLR Camera- 1 unit	City Administrator's Office- Operation of Integrated Bus Terminal	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	85,000.00		85,000.00	APRIL
GRAND TOTAL									85,000.00		85,000.00	
CAPITAL OUTLAY - OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Paging and Communication Public Address System- lot Turnstile Passenger Ticket Entry System- 3 units	City Administrator's Office- Operation of Integrated Bus Terminal	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	300,000.00		300,000.00	APRIL
GRAND TOTAL									400,000.00		400,000.00	
JANITORIAL SERVICES												
5-02-12-020	Janitor- 12 Janitors (January 1 to December 31, 2020)	City Administrator's Office- Operation of Integrated Bus Terminal	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2019	GENERAL FUND	2,325,456.00	2,325,456.00		JANUARY
GRAND TOTAL									2,325,456.00	2,325,456.00		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 2,040 Gasoline- 600	City Administrator's Office- Operation of Paseo Del Mar	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	112,200.00	112,200.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
GRAND TOTAL									36,000.00	36,000.00		
WATER EXPENSES												
5-02-04-010	Water Services- 12 Paseo Del Mar - Gazebo - M- 1/2" 17-35444- 12 months Paseo Del Mar- CRB- Meter # 036084-15 Paseo Del Mar Fountain- Meter # 907509 Paseo Del Mar- CRA- Meter # 6081430 Paseo del Mar Mother Meter 080310035 Paseo del Mar - Centro Latino Meter No. 050423-17	City Administrator's Office- Operation of Paseo Del Mar	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	480,000.00	480,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									480,000.00	480,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electric Services- 12 Paseo Del Mar - Meter # 9180404- 12 months Paseo Del Mar- Meter # 021000052 Paseo Del Mar Fountain - Meter # 09954109	City Administrator's Office- Operation of Paseo Del Mar	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,400,000.00	2,400,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									2,400,000.00	2,400,000.00		
SECURITY SERVICES												
5-02-12-030	Security Servics- (8 x P17,421.00 x 12 months)- 8	City Administrator's Office- Operation of Paseo Del Mar	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,672,416.00	1,672,416.00		JANUARY
GRAND TOTAL									1,672,416.00	1,672,416.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials, repair and cleaning, replacement of spareparts- lot Airconditioner	City Administrator's Office- Operation of Paseo Del Mar	NP 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	90,000.00	90,000.00		JANUARY
GRAND TOTAL									90,000.00	90,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials, repair and cleaning, replacement of spareparts- lot Generator	City Administrator's Office- Operation of Paseo Del Mar	NP 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	47,000.00	47,000.00		JANUARY



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Pump												
GRAND TOTAL									47,000.00	47,000.00			
CAPITAL OUTLAY- OFFICE EQUIPMENT													
1-07-05-020	Airconditioner 5-Tonner- 2 units	City Administrator's Office- Operation of Paseo Del Mar	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	180,000.00		180,000.00	APRIL	
	Airconditioner 10-Tonner- 2 units								300,000.00		300,000.00		
GRAND TOTAL									480,000.00		480,000.00		
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Wireless Microphone- 4 units	City Administrator's Office- Operation of Paseo Del Mar	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	101,100.00		101,100.00	APRIL	
GRAND TOTAL									101,100.00		101,100.00		
FUEL, OIL AND LUBRICANTS EXPENSES													
5-02-03-090	Gasoline- 1,080 liters	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	64,800.00	64,800.00	JAN. APR. JULY, OCT.		
	Gasoline, Regular- 1,440 liters								86,400.00	86,400.00			
	Diesel-15,720 liters								864,600.00	864,600.00			
GRAND TOTAL									1,015,800.00	1,015,800.00			
WATER EXPENSES													
5-02-04-010	Water Services- 12/month	Office of the City Administrator- Slaughterhouse	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	252,000.00	252,000.00	JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC.		
GRAND TOTAL									252,000.00	252,000.00			
ELECTRICITY EXPENSES													
5-02-04-020	Electricity Services- 12/month	Office of the City Administrator- Slaughterhouse	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	432,000.00	432,000.00	JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC.		
GRAND TOTAL									432,000.00	432,000.00			
TELEPHONE EXPENSES (LANDLINE)													
5-02-05-020-1	Telephone Services- 12/month	Office of the City Administrator- Slaughterhouse	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00	JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC.		
GRAND TOTAL									30,000.00	30,000.00			
SECURITY SERVICES													
5-02-12-030	Security Servies- 2 guards	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	418,104.00	418,104.00	JANUARY		
GRAND TOTAL									418,104.00	418,104.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT													
5-02-13-050-2	Job-Order: Labor & Materials- lot	Office of the City Administrator- Slaughterhouse	NP 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00	JANUARY		
	Spareparts- lot												
	Property No.												
	13056- Air Conditioner- Carrier												
	15606- Air Conditioner- Kolin												
13003 Typewriter													
GRAND TOTAL									3,000.00	3,000.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT													
5-02-13-050-3	Job-Order: Labor & Materials- lot	Office of the City Administrator- Slaughterhouse	NP 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00	JANUARY		
	Spareparts- lot												
	Property No.												
	19512 Computer with Complete Accessories												
	15775- Dekstop Computer												
13335 Computer with Complete Accessories													
19482 Printer Impact DOT Model LQ 2190													
GRAND TOTAL									3,000.00	3,000.00			



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GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL & FORESTRY												
5-02-13-050-4	Job-Order: Labor & Materials- lot	Office of the City Administrator- Slaughterhouse	NP 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY
	Spareparts- lot											
	Property No.											
	13929 Power Saw											
	13320 Brush Cutter- Kawasaki											
	13037 Brush Cutter- Kawasaki											
15599 Brush Cutter- Makita												
12568 Brush Cutter- Kawasaki												
GRAND TOTAL									3,000.00	3,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor & Materials- lot	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	8,000.00	8,000.00		JAN. APR.
	Spareparts- lot								2,000.00	2,000.00		
	Property No.											
	16616 - Motorcycle SK- 3021											
	13405- Motorcycle SK- 1468											
	10914 -Meat Van SEH- 183											
Meat Van 090105												
GRAND TOTAL									10,000.00	10,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials- lot	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	12,000.00	12,000.00		JAN. AND JULY
	Spareparts- lot								2,000.00	2,000.00		
	Property No.											
	14485 Water Pump Generator											
	17629/17630- Submersible non-Clogged pump 0.30 - 2 units											
	16793- Water Pump											
17706- Acetylene & Oxygen Tank												
GRAND TOTAL									14,000.00	14,000.00		
ADVERTISING EXPENSES												
5-02-99-010	Tarpaulin- Job-Order: labor and materials- lot	Office of the City Administrator- Slaughterhouse	Shopping	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY
GRAND TOTAL									3,000.00	3,000.00		
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Shipping Fee- lot	Office of the City Administrator- Slaughterhouse	Shopping	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY
GRAND TOTAL									3,000.00	3,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Job-Order: Dislodging of the Settling Tank of Water -Waste Treatment Facility- lot	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	6,600.00	6,600.00		JAN. AND APR.
	Emission Testing- lot								3,000.00	3,000.00		
GRAND TOTAL									9,600.00	9,600.00		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	a. Diesel- 1320 ltrs	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	72,600.00	72,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV.
	b. Extra Gasoline- 984 ltrs.								59,040.00	59,040.00		
GRAND TOTAL									131,640.00	131,640.00		
WATER EXPENSES												
5-02-04-010	Sta. Cruz Commercial Complex- 12 mos.	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	32,400.00	32,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV.
	Bagsakan Center- 12 mos.								20,400.00	20,400.00		
GRAND TOTAL									52,800.00	52,800.00		
ELECTRICITY EXPENSES												
5-02-04-020	1. Main & Security Lights- 12 mos.	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	240,000.00	240,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND
	2. Office- 12 mos.								300,000.00	300,000.00		
	3. Bagsakan Center- 12 mos.								660,000.00	660,000.00		
	4. Cold Storage- lot								1,117,333.00	1,117,333.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									2,317,333.00	2,317,333.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Main Office- 9915526- 12 mos	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	(with internet connection)											
	Bagsakan Center- 9926487- 12 mos.								24,000.00	24,000.00		
GRAND TOTAL									66,000.00	66,000.00		
SECURITY SERVICES												
5-02-12-030	Security Guards- 2	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	418,104.00	418,104.00		JANUARY
GRAND TOTAL									418,104.00	418,104.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	JOB ORDER:	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JAN. JULY
	Labor and Materials (lot)											
	Replacement of Spareparts											
	- Aircon											
	- Typewriter											
	- Table/Chair											
- Cabinet												
- Electric Fan												
GRAND TOTAL									10,000.00	10,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	JOB-ORDER- lot	City Administrator- Operation of Sta. Cruz Commercial Complex	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JAN. AND JULY
	Labor and Materials											
	Replacement of Spareparts											
- Computer												
GRAND TOTAL									20,000.00	20,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	JOB ORDER- lot	City Administrator- Operation of Sta. Cruz Commercial Complex	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	153,369.00	153,369.00		JAN. APR.
	Labor and Materials											
	Replacement of Spareparts											
	-SK- 1180											
-SK- 1513												
GRAND TOTAL									153,369.00	153,369.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	JOB ORDER- lot	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	65,000.00	65,000.00		JAN. JULY
	Labor and Materials											
	Replacement of Spareparts											
	-PowerWasher- Weighing Scale											
	-Generator- Acetylene Oxygen											
	- Pump (Water/Booster)											
	-Sound System											
	-Emergency Lamp											
	-Welding Machine											
	-Automatic Voltage Regulator											
	-Table Vise											
	-Tank (Pressure/Water)											
	-Ladder											
	-Compressor											
-Sander												
-Wrench												
GRAND TOTAL									65,000.00	65,000.00		
ADVERTISING EXPENSES												
5-02-99-010	Tarpaulin- lot	City Administrator- Operation of Sta. Cruz Commercial Complex	50.C Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,000.00	40,000.00		JANUARY
	Labor and Materials											
GRAND TOTAL									40,000.00	40,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATING												
5-02-99-010	EMISSION TEST- 2 units SK- 1180 SK- 1513	City Administrator- Operation of Sta. Cruz Commercial Complex	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	700.00	700.00		JAN. JULY
GRAND TOTAL									700.00	700.00		
CAPITAL OUTLAY- MILITARY, POLICE & SECURITY EQUIPMENT												
1-07-05-100	1.Fourteen (14) unit CCTV Camera with complete accessories including installation- 14 units	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	500,000.00		500,000.00	APRIL
GRAND TOTAL									500,000.00		500,000.00	
Office City Administrator Fund: CAO- Operation of Market Sta. Cruz Commercial Complex (100-8811-2) Account: 100-8811-2 CAPITAL OUTLAY- MARKETS												
1-07-04-040	Improvement of Sta. Cruz Commercial Complex (Bagsakan Wet Market) at Sta. Maria	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	72,600.00	72,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									72,600.00	72,600.00		
WATER EXPENSES												
5-02-04-010	Sta. Cruz Commercial Complex- 12 mos. Bagsakan Center- 12 mos.	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	32,400.00	32,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV.
GRAND TOTAL									20,400.00	20,400.00		
ELECTRICITY EXPENSES												
5-02-04-020	1. Main & Security Lights- 12 mos.	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	240,000.00	240,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	2. Office- 12 mos.								300,000.00	300,000.00		
	3. Bagsakan Center- 12 mos.								660,000.00	660,000.00		
	4. Cold Storage- lot								1,117,333.00	1,117,333.00		
GRAND TOTAL									2,317,333.00	2,317,333.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Main Office- 9915526- 12 mos	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	(with internet connection)											
	Bagsakan Center- 9926487- 12 mos.								24,000.00	24,000.00		
GRAND TOTAL									66,000.00	66,000.00		
SECURITY SERVICES												
5-02-12-030	Security Guards- 2	City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	418,104.00	418,104.00		JANUARY
GRAND TOTAL									418,104.00	418,104.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	JOB ORDER:	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JAN. JULY
	Labor and Materials (lot)											
	Replacement of Spareparts											
	- Aircon											
	- Typewriter											
	- Table/Chair											
- Cabinet												
- Electric Fan												
GRAND TOTAL									10,000.00	10,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	JOB-ORDER- lot	City Administrator- Operation of Sta. Cruz Commercial Complex	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JAN. AND JULY
	Labor and Materials											
	Replacement of Spareparts											
	- Computer											
GRAND TOTAL									20,000.00	20,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	JOB ORDER- lot	City Administrator- Operation of Sta. Cruz Commercial Complex	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	153,369.00	153,369.00		JAN. APR.
	Labor and Materials											
	Replacement of Spareparts -SK- 1180											
	-SK- 1513											
GRAND TOTAL									153,369.00	153,369.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	JOB ORDER- lot	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. JULY
	Labor and Materials											
	Replacement of Spareparts											
	-PowerWasher- Weighing Scale											
	-Generator- Acetylene Oxygen											
	- Pump (Water/Booster)											
	-Sound System											
	-Emergency Lamp											
	-Welding Machine											
	-Automatic Voltage Regulator											
	-Table Vise											
	-Tank (Pressure/Water)											
	-Ladder											
	-Compressor											
-Sander												
-Wrench												
GRAND TOTAL									65,000.00	65,000.00		
ADVERTISING EXPENSES												
5-02-99-010	Tarpaulin- lot	City Administrator- Operation of Sta. Cruz Commercial Complex	50.C Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,000.00	40,000.00		JANUARY
GRAND TOTAL									40,000.00	40,000.00		
OTHER MAINTENANCE AND OPERATING												
5-02-99-010	EMISSION TEST- 2 units	City Administrator- Operation of Sta. Cruz Commercial Complex	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	700.00	700.00		JAN. JULY
GRAND TOTAL									700.00	700.00		
CAPITAL OUTLAY- MILITARY, POLICE & SECURITY EQUIPMENT												
1-07-05-100	1.Fourteen (14) unit CCTV Camera with complete accessories including installation- 14 units	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	500,000.00		500,000.00	APRIL
GRAND TOTAL									500,000.00		500,000.00	
FUEL, OIL AND LUBRICANTSEXPNSES												
5-02-03-090	Diesel- 23,400	City Administrator's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,287,000.00	1,287,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT.
	Gasoline- 8,160								489,600.00	489,600.00		
	Travel by Land- 480								26,400.00	26,400.00		
GRAND TOTAL									1,803,000.00	1,803,000.00		
WATER EXPENSES												
5-02-04-010	Water Services	City Administrator's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	City Hall Premises- 12 months								63,000.00	63,000.00		
	Mampang Cemetery 12 mos.								18,000.00	18,000.00		
	Mercedes Cemetery- 12 months								12,000.00	12,000.00		
GRAND TOTAL									93,000.00	93,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electric Services	City Administrator's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	City Hal Premises- Meter # 12858032- 12 months								423,000.00	423,000.00		
	Mampang Cemetery- Meter # 10221197- 12 months								42,000.00	42,000.00		
	Mercedes Cemetery- New- 12 months								12,000.00	12,000.00		



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GRAND TOTAL									477,000.00	477,000.00		
POSTAGE & COURIER SERVICES												
5-02-05-010	Courier Services and Stamps- lot	City Administrator's Office	NP-53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL									2,000.00	2,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	City Hall, Office (Tel. #991-4985)- 12 months	City Administrator's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	26,400.00	26,400.00		JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	City Hall, Office with Fax Machine (Tel. # 991-1630)- 12 months								31,400.00	31,400.00		
	Department Head Residence (Tel. # 992-4771)- 12 months								12,000.00	12,000.00		
	Asst. Department Head Res.- (Tel. 993-5615)- 12 months								12,000.00	12,000.00		
	Asst. Department Head Res. (New)- 12 months								12,000.00	12,000.00		
GRAND TOTAL									93,800.00	93,800.00		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Department Head-12 months	City Administrator's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Asst. Department Head- 12 months								24,000.00	24,000.00		
	Asst. Department Head- 12 months								24,000.00	24,000.00		
GRAND TOTAL									78,000.00	78,000.00		
SECURITY SERVICES												
5-02-12-030	Security Personnel- 18 Contract from Jan. 1 to December 31, 2020	City Administrator's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,762,936.00	3,762,936.00		JANUARY
GRAND TOTAL									3,762,936.00	3,762,936.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials, Replacement of Spareparts- lot	City Administrator's Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JANUARY
	Computer (Desktop, Laptop)											
	Computer Printer											
	Scanner											
	CPU											
GRAND TOTAL									30,000.00	30,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Repair and replacement of:- lot Handheld Radio Radio Base	City Administrator's Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	City Administrator's Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00		JANUARY
	Spare parts- lot								40,000.00	40,000.00		
	Honda Dream- SK- 3038											
	Honda Dream- SK-3049											
	Honda XRM 125-090126032											
	Mitsubishi L-200-SJE -976											
	Mitsubishi L-300- SJF-344											
	Mitsubishi L-300- B2-A037											
	Mitsubishi L-30-B2-A045											
	Mitsubishi L-300-B2-A015											
	Utility Vehicle- Conduction Sticker #DOUO17											
	Utility Vehicle- Construction Sticker # DOUO19											
	Two (2) units Towing Truck											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									90,000.00	90,000.00		
REPAIR AND MAINTENANCE- FURNIURES AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials, repair of- lot	City Administrator's Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,000.00	25,000.00		JANUARY
	Sala Set											
	Long Bench											
GRAND TOTAL									25,000.00	25,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	City Administrator's Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,000.00	40,000.00		JANUARY
	Floor Polisher											
	Automatic Voltage Regulator (AVR)											
	Uninterrupted Power Supply (UPS)											
GRAND TOTAL									40,000.00	40,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	a. Emmission Test- lot	City Administrator's Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY
	b. Job-Order- lot								10,000.00	10,000.00		
	a. Tarpaulin											
	b. Signages											
GRAND TOTAL									20,000.00	20,000.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials- lot	City Administrator's Office	Shopping	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY
GRAND TOTAL									10,000.00	10,000.00		
CAPITAL OUTLAY- CONSTRUCTION AND HEAVY EQUIPMENT												
1-07-05-080	Towing Truck- 2 units	City Administrator's Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 2, 2020	GENERAL FUND	17,500,000.00		17,500,000.00	APRIL
GRAND TOTAL									17,500,000.00	17,500,000.00		
OTHER SUPPLIES & MATERIALS EXPENSES												
5-02-03-990	Wheel Clamp (Light Vehicles) (width capacity 7-11 inches)- 90 pcs.	City Administrator's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	315,000.00	315,000.00		JANUARY
	Wheel Clamp (Heavy Vehicles) (width capacity: 11 inches and up)- 10 pcs.								75,000.00	75,000.00		
	Traffic Vest - 125 pcs.								187,500.00	187,500.00		
	ReflectORIZED Glove- 125 pcs.								62,500.00	62,500.00		
	Whistles with Lanyard- 125 pcs.								62,500.00	62,500.00		
	Raincoat Refeective- 125 pcs.								75,000.00	75,000.00		
	Wand Baton (Red/Green)- 50 pcs.								35,000.00	35,000.00		
	Hand Signal Road Traffic Sign- 50 pcs.								60,000.00	60,000.00		
	Anti Skid Boots (Outdoor Heavy Duty)- 125 pcs.								62,500.00	62,500.00		
	Megaphone Speaker (Bullhorn Siren Alarm) 50 W-1 unit								5,000.00	5,000.00		
	Body Camera (WP 1296P Night Vision)- 50 units								450,000.00	450,000.00		
	Mini GPS Trading Locator (GPSDMQMN0014)- 50 units								60,000.00	60,000.00		
	Bull Caps- 125 pcs.								50,000.00	50,000.00		
GRAND TOTAL									1,500,000.00	1,500,000.00		
Other Maintenance & Operating Expenses												
5-02-99-990	A. Job Order -lot	City Administrator's Office	NP. 53.9 Small Value Procurement	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	43,800.00	43,800.00		August
	Sliding Glass Door (Tinted)											
GRAND TOTAL									43,800.00	43,800.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Premium Gasoline- 2,160 liters	Office of the City Administrator-Main Market	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	129,600.00	129,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT
	Diesel- 1,920 liters								105,600.00	105,600.00		
GRAND TOTAL									235,200.00	235,200.00		
WATER EXPENSES												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	Water Services - 12/month	Office of the City Administrator-Main Market	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	36,000.00	36,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									36,000.00	36,000.00	-	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12/month	Office of the City Administrator-Main Market	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	660,000.00	660,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									660,000.00	660,000.00	-	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	(Telephone Services)- 12/month with Internet	Office of the City Administrator-Main Market	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	36,000.00	36,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT.
GRAND TOTAL									36,000.00	36,000.00	-	
SECURITY SERVICES												
5-02-12-030	Security Services- 9 guards	Office of the City Administrator-Main Market	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,881,468.00	1,881,468.00		JANUARY
GRAND TOTAL									1,881,468.00	1,881,468.00	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: (Labor & Materials)- lot	Office of the City Administrator-Main Market	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY AND JULY
	Spareparts-lot Typewriter, Tables, Steel Cabinets, Copier Machine and Airconditioners								7,000.00	7,000.00		
GRAND TOTAL									17,000.00	17,000.00	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -ICT EQUIPMENT												
5-02-13-050-3	Job-Order: (Labor & Materials)- lot	Office of the City Administrator-Main Market	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY AND JULY
	Spareparts-lot Computers, Printers								10,000.00	10,000.00		
GRAND TOTAL									15,000.00	15,000.00	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: (Labor & Materials)- lot	Office of the City Administrator-Main Market	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY AND APRIL
	Spareparts-lot Handheld Radio								10,000.00	10,000.00		
GRAND TOTAL									15,000.00	15,000.00	-	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: (Labor & Materials)- lot	Office of the City Administrator-Main Market	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY AND APRIL
	Spareparts-lot Motorcycles								5,000.00	5,000.00		
GRAND TOTAL									15,000.00	15,000.00	-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: (Labor & Materials)	City Administrator-Main Market	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	5,000.00		JANUARY
	Spareparts- lot Water Pump, Weighing Scale, Welding Machine								5,000.00	10,000.00		
GRAND TOTAL									15,000.00	15,000.00	-	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Emission Test- lot	City Administrator-Main Market	NP-53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,000.00	1,000.00		APRIL
GRAND TOTAL									1,000.00	1,000.00	-	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1,07,00,000	Heavy Duty Garbage Bins- 20 units	City Administrator-Main	Competitive	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	200,000.00		200,000.00	APRIL
	Fire Hose- 4 sets								40,000.00	40,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-100	Motorized pressurized water sprayer- 1 unit	Market	Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	15,000.00		15,000.00	APRIL
MILITARY, POLICE AND SECURITY EQUIPMENT												
1-07-05-100	CCTV Camera with Complete Accessories- 20 units	City Administrator-Main Market	NP-53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	500,000.00		500,000.00	APRIL
GRAND TOTAL									755,000.00		755,000.00	
Office: City Administrator Function: ES: Operation of Market-Main Market Account: 100-8811-1 Project: Improvement of Main Public Market (Installation of Night Market Stalls) at Zone IV												
1-07-04-040	CAPITAL-OUTLAY- MARKETS 1,172 pcs.- 0.05x0.75x2.44 Coco Lumber- 10.7238 cu.m 1,465 pcs.- 0.05x0.05x2.44 Coco Lumber- 8.9365 cu.m 2,637 pcs- 0.05x0.05x3.05 Coco Lumber- 20.107125 cu.m 314 pcs.- 0.05x0.05x3.66 Coco Lumber- 2.8731 cu.m Assorted C.W. Nails- 7.5 keg Roofing Nail- 98 kgs Guage 26x10' Corrugated G.I. Sheet- 879 pcs. Taken from L/S Appropriation- Rehab/Impv't of Main Public Market. AB FY- 2016	Office of the City Administrator-Operation of Market-Main Public Market	Small Value Procurement" 53.9"	December 2, 2020	December 10, 2020	December 15, 2020	December 20, 2020	GENERAL FUND	64,342.80		64,342.80	DECEMBER
								53,619.00		53,619.00		
								120,642.75		120,642.75		
								17,238.60		17,238.60		
								20,587.50		20,587.50		
								7,840.00		7,840.00		
								334,020.00		334,020.00		
GRAND TOTAL									618,290.65	-	618,290.65	
FUEL, OIL AND LUBRICANTSEXPNSES												
5-02-03-090	Gasoline Fuel- 4,560 liters	City Agriculture	NP- Repeat Order	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	273,600.00	273,600.00		JAN. APR. JULY, OCT.
	Diesel Fuel- 30600 liters								1,683,000.00	1,683,000.00		
	Travel by Land- lot								327,500.00	327,500.00		
GRAND TOTAL									2,284,100.00	2,284,100.00		
WATER EXPENSES												
5-02-04-010	1. Water Consumption of the following: - OCA Central Office- 12 - Tumaga Agricultural Field Office- 12 - Ayala Agricultural Field Office- 12 - Manicahan Agricultural Field Office- 12 - Curuan Agricultural Field Office- 12 - Culihanan Agricultural Field Office- 12 - Vitali Agricultural Field Office- 12	City Agriculture	Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	22,800.00	22,800.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
								10,800.00	10,800.00			
								1,200.00	1,200.00			
								6,000.00	6,000.00			
								3,600.00	3,600.00			
								4,800.00	4,800.00			
								6,000.00	6,000.00			
GRAND TOTAL									55,200.00	55,200.00		
ELECTRICITY EXPENSES												
5-02-04-020	1. Electric Consumption of the following: - City Agriculture- Central Office, Tumaga- 12 - City Agriculture- Culihanan/Mercedes- 12 - City Agriculture- Tumaga Field Office- 12 - City Agriculture- Quiniput- 12 - City Agriculture- Vitali- 6 - City Agriculture- Manicahan/Victoria - 12 - Calarian Freshwater Demonstration Project- 12 -Ayala Annex City Hall (counterpart)- 12	City Agriculture	Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	457,200.00	457,200.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
								31,200.00	31,200.00			
								31,200.00	31,200.00			
								31,200.00	31,200.00			
								16,200.00	16,200.00			
								33,600.00	33,600.00			
								9,600.00	9,600.00			
								7,200.00	7,200.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										617,400.00	617,400.00		
AGRICULTURAL AND MARINE SUPPLIES EXPENSES													
5-02-03-100	Polybag (7 x 11 x .005)- 15,000 pcs.	City Agriculture	Competitive Bidding	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	28,500.00	28,500.00		JANUARY	
	Polybag (6 x 8 x .005)- 19,578 pcs.								19,578.00	19,578.00			
	Garden Soil- 20 cubic meters								20,000.00	20,000.00			
GRAND TOTAL									68,078.00	68,078.00			
TELEPHONE EXPENSES- LANDLINE													
5-02-05-020-1	Office Telephone (s) - 12	City Agriculture	Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	37,800.00	37,800.00		JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
	Asst. City Agriculturist's Residence- 12								8,160.00	8,160.00			
	Residence Department Head- 12								24,000.00	24,000.00			
GRAND TOTAL									69,960.00	69,960.00			
TELEPHONE EXPENSES- MOBILE													
5-02-05-020-2	- Cellcard- 12	City Agriculture	Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									54,000.00	54,000.00			
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030	City Agriculturist Office (Main)- 12	City Agriculture	Competitive Bidding	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	72,000.00	72,000.00		JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									72,000.00	72,000.00			
SECURITY SERVICES													
5-02-12-030	Security Services - Three (3) Security Guards- 3	City Agriculture	Competitive Bidding	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	627,156.00	627,156.00		JANUARY	
GRAND TOTAL									627,156.00	627,156.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT													
5-02-13-050-2	Job-Order: Repair and replacement of worn-out parts of the following office equipment- lot	City Agriculture	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY	
	- Typewriter												
	- Duplicating Machine												
	- Maintenance of aircon units/cleaning												
GRAND TOTAL									5,000.00	5,000.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT													
5-02-13-050-3	Job Order: Upgrading of computer memory, repair, maintenance and change of worn-out parts- lot	City Agriculture	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		APRIL	
	- Desktop Computer												
	- Laptop Computer												
GRAND TOTAL									5,000.00	5,000.00			
REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT													
5-02-13-050-4	Job-Order: Labor and replacement of worn-out parts for: - Tractor-2	City Agriculture	Competitive Bidding	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	105,880.00	105,880.00		APRIL	
GRAND TOTAL									105,880.00	105,880.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES													
5-02-13-060-1	Job-Order: For the repair and maintenance of RP office vehicle listed hereunder:- lot	City Agriculture	Competitive Bidding	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	382,724.00	382,724.00		JANUARY	
	- Strada SGD- 520 KIA pick-up SJF- 285												
	- Strada SEM- 269												
	-L 300 SEM- 568												
	Motorcycles:												
9H- 22631 SK- 3061													
SK- 1198 SK- 3020													
SC-7641 SL- 7768													



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SK- 1195 SK- 1196 SD- 4945 SK- 1428												
GRAND TOTAL									382,724.00	382,724.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY PLANT AND EQUIPMENT													
5-02-13-990	Job-Order: Labor and replacement of worn-out parts for: - Generator Set-1	City Agriculture		Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	60,000.00	60,000.00		APRIL
GRAND TOTAL									60,000.00	60,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990	Emission Test of RP Vehicles- lot DA-PRDP City's Counterpart- lot	City Agriculture		NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	4,000.00	4,000.00		JANUARY
GRAND TOTAL									3,004,000.00	3,004,000.00			
CAPITAL-OUTLAY - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	1. Four (4) units computer with complete accessories @P50,000.00 - 4 Specification: Motherboard: Desktop Board H110M, Support 6th Generation Core i7/i5/i3/ Pentium/celeron/intel DDR4 2x DDR4 DIMM socket supporting up to 32 GB of system memory, all solid capacitor design, BIOS must be updated 7th Gen architecture Processor Core i5-7400 Processor, 6M cache, up to 3.50 GHz Hard Disk Drive: 1TB SATA 6GBs 16MB Cache 7200 RPM Chipset: H110 Express Chipset Video: Integrated Graphics Processor- HD Graphics Support 1 x D-Sub Port, supporting a Maximum resolution of 1920x1200 60 Hz, maximum shared memory of 512MB Built-in Audio: On-board 8 Channel High Definition Audio (HD Audio) Audio Codec LAN: Gigabit Ethernet LAN Optical Drive: Super Multi DVD+RW Drive Color Monitor: 19.5" LED Monitor, Resolution: 1366x768 Pixel, Screen Aspect Ratio 16:9 Input Drive: USB Keyboard/USB Optional Mouse UPS: 650 VA with built-in AVR ATX Casing: Mini Tower Casing, Micro-ATX Motherboard Type with 800W PSU Dual Fan Operating System: Licensed Microsoft Windows 7 64bit OEM Printer: LASERJET Printer, Specifications: Print Speed: 22ppm Print Quality: 600X600 dpi, HP FastRes 1200 (1200 dpi quality) Processor Handling: 150-sheet inut tray, 100-sheet output tray	City Agriculture		Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	200,000.00		200,000.00	APRIL



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO										
	Dimension & weight: 364.7 (W) x 247.3 (D) x 190.6 (H) mm, 4.7 kg.																					
GRAND TOTAL									200,000.00		200,000.00											
CAPITAL-OUTLAY - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																						
1-07-05-030	2. One (1) unit Computer Laptop- 1	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	60,000.00		60,000.00	APRIL										
	Specification: Processor: Intel Core i5-8250U Display: 15.6" HD Led Display RAM: 4GB DDR4 Memory Storage: 1TB HDD ODD: N/A Graphics: 2GB VRAM Radeon 530 OS: Windows 10 64 bit SL																					
	3. One (1) unit Computer with complete accessories																50,000.00		50,000.00			
	including web cam-1 Specification: Motherboard: Desktop Board H110M, Support 6th Generation Core i7/i5/i3/ Pentium/celeron/intel DDR4 2x DDR4 DIMM socket supporting up to 32 GB of system memory, all solid capacitor design, BIOS must be updated 7th Gen architecture Processor Core i5-7400 Processor, 6M cache, up to 3.50 GHz Hard Disk Drive: 1TB SATA 6GBs 16MB Cache 7200 RPM Chipset: H110 Express Chipset Video: Integrated Graphics Processor- HD Graphics Support 1 x D-Sub Port, supporting a Maximum resolution of 1920x1200 60 Hz, maximum shared memory of 512MB Built-in Audio: On-board 8 Channel High Definition Audio (HD Audio) Audio Codec LAN: Gigabit Ethernet LAN Optical Drive: Super Multi DVD+RW Drive Color Monitor: 19.5" LED Monitor, Resolution: 1366x768 Pixel, Screen Aspect Ratio 16:9 Input Drive: USB Keyboard/USB Optional Mouse UPS: 650 VA with built-in AVR ATX Casing: Mini Tower Casing, Micro-ATX Motherboard Type with 800W PSU Dual Fan Operating System: Licensed Microsoft Windows 7 64bit OEM																					
	CAPITAL-OUTLAY - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT																					
									<i>continuation specification:</i> Printer: LASERJET Printer, Laserjet Specifications: Print Speed: 22ppm Print Quality: 600X600 dpi, HP FastRes 1200 (1200 dpi quality)													



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Processor Speed: 600MHz	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND				APRIL
	Paper Handling: 150-sheet input tray, 100-sheet output tray											
	Dimension & weight: 364.7 (W) x 247.3 (D) x 190.6 (H) mm, 4.7 kg.											
	Web Camera: 1080p Full-hd Webcam											
	Specifications:											
	Color: Silvery + Glossy Black											
	Image 1080p Full HD Sensor											
	Still Image: Up to 16 Megapixel, 4608 x 3456 (software Interpolated)											
	Video Resolution: Up to 2 Megapixel											
	Computer interface: USB 2.0											
	Microphone: Built-in											
	Dustfree: Plug and Play Video											
	4. One (1) unit Printer- 1											
	Specification:											
	Printing Technology: Print Method											
	Precision Core Print Head, Maximum print resolution: 4,800 x 1,200dpi											
	Minimum ink droplet volume: 2.8pl, Printer Language: ESC/P-R											
Automatic Duplex Printing: up to A3 size, Control Panel: 4.3" TFT Colour LCD												
Copy function: Copy resolution:												
600 x 600 dpi												
Max copies: 999 copies												
Reducton/enlargement: 25-400%, auto fit function												
maximum copy size: A3												
CAPITAL-OUTLAY - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	5. One (1) unit projector	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
	Specification:											
	Projection system: 3LCD Technology, RGB liquid crystal shutter											
	LCD Panel: 0.55 inch with MLA (D10) image											
	Colour Light Output:3.600 lumen - 2.235 lumen											
	White Light Output: 3.600 lumen- 2.235 lumen											
	Resolution: XGA, 1024 x 768, 4:3											
	Contrast ratio: 15.000:1											
	Lamp: UHE, 210 W, 6.000 h durability, 10.000 h durability (economy mode)											
	Keystone Correction: Auto vertical: ± 30°											
	Colour reproduction: up to 1.07 billion colours											
	Aspect ratio: 4:3, light source: Lampoptical											
	Projection ratio: 1,48-1,77:1, zoom: Manual, factor: 1,2											
	Image size: 30 inches- 300 inches											
	Projection distance wide/tele: 1,8m - 2,17m (60 inch screen)											
	Projection lens F number: 1,49-1,72											
	Focal Distance: 16,9mm- 20,28 mm, Focus: Manual											
	USB Display Function: 2in1: Image/Mouse											



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Interfaces: USB 2.0 type A, USB 2.0 type B, VGA in, HDMI in, composite in, cinch audio in, wireless LAN IEEE 802.11b/g/n (optional) Features: AV mute slide, automatic keystone correction, built-in speaker, Horizontal and vertical keystone correction, long lamp life, quick corner Video colour modes: blackboard, cinema, dynamic, presentation sRGBGeneral Energy use: 282 W, 203 W(economy), 0,2 W (standby), on mode power consumption as defined in JBMS-84 257W Product dimensions: 302 x 237 x 82 mm (width x depth x height) Product weight: 2.5 kg noise level: normal: 37 Db (A) - economy: 28Db (A) Loudspeaker: 2W Colour: White												
GRAND TOTAL										390,000.00		390,000.00	
CAPITAL-OUTLAY - OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	1. One (1) unit Scuba Air Compressor- 1 Specification: CHARGING RATE: 265 L/min 16 m3/h 9 CFM FILLINF TIME: cylinder 10L (0-200 Bar) 8 min WORKING PRESSURE: 225 Bar- 3200 Psi 330 Bar- 4700 Psi DRIVEN BY: Three-phase electric POWER: (230/400 V-50/60 Hz) 5.5 Kw (440/480 V- Hz) 6.6 kw DIMENSIONS: Height 62.5 cm/25" width 86 cm / 34" depth 50 cm / 20" DRY WEIGHT: 109 Kg / 240 lbs NOISE (ISO 3746): 82,3 NUMBER OF STAGES: 3 NUMBER OF CYLINDERS: 3 LUBRICATING OIL CAPACITY: 1600 cc (1,6L) / 0,42 US Gallon LUBRICANT: Coltri oil CE 750 FRAME: Powder coated steel OIL/MOISTURE SEPARATOR:2 FILTRATION: Maxfilter active carbon and molecular sieve SAFETY VALVE: 2 intersage, 1 last stage INTERSTAGE COOLERS AND AFTER COOLERS: Stainless steel BREATHING AIR: DIN 3188 EN 12021 CGA E 2. Two (2) units Scuba Diving Gear with Complete Accessories @ P150,000.00 each - 2	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020		GENERAL FUND	350,000.00		350,000.00	APRIL
										300,000.00		300,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Specification Dive Regulator with complete accessories BCD Wetsuit (M and L) Diving Gloves Booties Flippers Hoods (S and M) Diving Knives Gear Bag Mask and Snorkel												
SUB-TOTAL									650,000.00		650,000.00		
CAPITAL-OUTLAY - OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	continuation specification: Squacker Scuba Tank 63. Ft. Aluminum Tank Boot Tank Valve Dust Cover Underwater/Waterproof flash light 3. Five (5) Units Scuba Tank @P15,000.00 each-5 Specification Capacity: 63 cubic fee / 1784.2 liters Length: 21.9 inches / 555 millimeters Diameter: 7.3 inches/ 184 millimeters Weight: 26.9 pounds / 12.2 kilograms Buoyancy: Full salt water buoyancy- 2.4 pounds / - 1.1 kilograms Empty salt water buoyancy 2.4 pounds / 1.1 kilograms Tank Boot and Valve dust cover 4. Six (6) sets fish dissecting knife stainless- 6 Specification -20pcs. Scalpel handle with scalpel -10pcs. Stainless surgical scissor -10pcs. Thumb forceps -10pcs. Tissue forceps -10pcs. Needle holder - 10pcs. Butterfly -10pcs. Chainhook -10pcs. Flapper -10pcs. Probe -10pcs. Mosquito forceps -10pcs. 1ft x 2ft stainless dissecting tray -5 pcs. each small, medium, large high quality stainless knives -5pcs. each 1 inch, 1 x 05ft high quality chopping board -50pcs 1 liter capacity plastic jars -20pcs. Plastic crate with cover -20pcs. 500 ml 70% solution ethyl alcohol -1 gallon formaldehyde	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	75,000.00		75,000.00		APRIL
SUB-TOTAL									135,000.00		135,000.00		
CAPITAL-OUTLAY - OTHER PROPERTY, PLANT AND EQUIPMENT													



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy duty, 15 tons												
SUB-TOTAL									41,000.00			41,000.00	
GRAND TOTAL									916,000.00			916,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT													
1-07-05-040	1. One (1) unit Agricultural Drone- 1 Specification Waterproof level: Surface Buoyant (short periods up to 600mm deep) Drone Weight: 1447g (without battery) Axis Diameter: 450mm Max Ascend Speed: 4m/s Max Descend Speed: 3m/s Max Flight Speed: 20m/s / 1.3 km (ATTI) Max Flying Wind Speeds: a. Typical Maximum = 8m/s (1-16knots) (F4) b. Typical Gusts= 12m/s (22-27Knots) (F6) Peak Hovering Precision : ± 0.5 meter Max Flight Time (per charge): 20 -23 minutes Max Flight Weight: 3KG Max Payload Capacity: 1KG Positioning Satellite : Dual Satellites- GPS/GLONSS Flight Controller: Swellpro S3 Motor: #3510/620KV ESC:40A Propellers: #1242 carbon fiber quick-fit propellers Working Temperature: -10°C -40° c Battery Types: 4S 15.2V 5200mAh LiHV battery Battery Weights: 561g (5200mAh LiHV) Charging Time: 90 minutes Remote Control Weight: 660g Frequency: 2405 -2475HMZ Range: 1.6km (unobstructed, free of interference) Receiver Sensitivity (1% PER): -105dbm Working Current" 160-300mAh No. of Channels: 10	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	300,000.00			300,000.00	APRIL
GRAND TOTAL									300,000.00			300,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT													
	continuation specification: Battery: 2S 7.4V 1800mAh lipo battery Video Transmission Frequency: 5645 -5965HMZ No. of Channels: 40CH Range: 1.6km Max Power: 200 -600mW Screen Size: 5inch Screen Resolution: 800x480 pixels Screen Brightness: 500 cd/m2 Accessories: 1 UNIT SPLASHDRONE 3/3+ SMOOTH /FPV/RADIO/REMOTE CONTROLLER								300,000.00			300,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-040	4 UNITS 620KV WATERPROOF MOTOR FOR SPLASHDRONE 3/3+	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND				APRIL
	1 UNIT 40A ESCFOR SPLASHDRONE 3+											
	1 UNIT VIDEO LINK											
	1 UNIT 5.8 GHZ PANEL ANTENNA FOR SPLASH DRONE 3+ CONTROLLER											
	4 PAIRS 1242 QUICK RELEASE CARBO FIBER PROPELLER- SPLASH DRONE 3+											
	2 UNITS RADIO CONTROLLER BATTERY (2S 2300MAH LIPO BATTERY)											
	3 UNITS NEW 4S HIGH- VOLTAGE BATTERY FOR SPLASHDRONE 3/3+											
	2 PAIRS QUICK-RELEASE LANDING GEAR FOR SPLASH DRONE											
	1 UNIT SPLASHDRONE 3 REMOTE CONTROLLER SUN SHADE											
	1 UNIT BLUETOOTH DATALINK MODULE FOR APP CONTROL-SPLASHDRONE 3+											
	1 UNIT BALANCE CHARGER FOR SPLASHDRONE 3+ NEW HIGH-VOLTAGE BATTERY (4S-LIHV)											
	1 UNIT WATERPROOF 3 AXIS GIMBAL 4K CAMERA FOR SPLASHDRONE 3+											
	2. Two (2) units Bush/Grass Cutter-2											
	Specification: Two stroke Petro Brush Cutter with Nylon cutting head and brush cutter blade Engine displacement: 34cc Power Output: 1.15kW Fuel Tank capacity: 750ml Fuel Mix: 50:1 Spindle size: M10 x 1.25LH Shaft: Straight steel Handle: Loop Overall dimensions 1,815mm Net Weight: 6.2kg											
	SUB-TOTAL											
GRAND TOTAL								340,000.00		340,000.00		
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	1. One (1) unit Portable Water Quality Instrument- 1 Specification: Autostable User-defined auto-stable function holds stable readings on display when criteria is met Certifications RoHS, CE, WEEE, C-Tick, VCCI, FCC, IP-67 (waterproof), 1- meter drop test, Assembled in USA Connectivity / Communications USB 2.0 for data transfer and user-upgradeable instruments firmware. Communications saddle, USB cable and Data Manager software included Connector Metal MS (military spec) waterproof with bayonet lock Data Management	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,000,000.00		1,000,000.00	APRIL



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	5000 data set memory in Pro Plus with 100 user-defined sites and site names. Data Manager dekstop software included Desktop Software Compatible Data Manager dekstop software included. Minumum PC requirements- Windows 2000 with SP4 (minimum) or XP with SP2 (minimum), Vista 7 or Windows 8 / 300 MHz or higher Pentium-compatible CPU / 128 MB of RAM or higher / 80 MB or more of free hard-disk space Digital / Digital Sensors No, the Pro Plus is an analog instrument GLP Compliance Yes, detailed GLP information is stored and is available to view, download or print Grpahic Display Graphic display can be seen in any lightning condition and with polarized glsses / Backlit display and Keypad / includes detailed on-board Help Languages English, Chinese (Simplified and Traditional), Italian, Japanese, French, German, Portuguese, Spanish, Norwegian Logging Capabilities Single or Continous Memory 100 GLP files, 5,000 data sets (data, date, time, user-defines info) Multiparameter Yes Operating Temperature - 10 to 60°C													
SUB-TOTAL										1,000,000.00			1,000,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT														
	2. Two (2) Units Underwater Camera with Casing @P75,000.00 each- 2 Specification: 24.2MP APS-C Exmor CMOS Sensor Latest BIONZ X Processor Lightning quick autofocus acquisition of 0.02 sec 425 phase detection contrast-detection AF points covering approximately 84% of image area Real-time autofocus tracking for object tracking High- speed continous shooting at up to 11 fps Improved buffer size for JPEG and RAW Advanced High Resolution 4K with Fast Hybrid Autofocus Interval recording for time-lapse videos 180-degree fully tiltable LCD touch screen Underwater Housing Inbuilt leak sensor Depth rate 60 meters Port for Fiber optic cable Two 1/4"- 20 threaded holes Interchangeable port system High Quality optical viewfinder Double sided metal hinge lock										150,000.00		150,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-140	Zoom control for 10-18mm lens & 16-50mm lens	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND				APRIL
	Detachable Pistol grip with 2 stage trigger (Not included)											
	Multi coated optical glass standard flat port											
	Width: 20cm (7.8")											
	Height: 15cm (5.9")											
	Length: 18cm (7")											
	Weight: ±1356 GR (2.9 LBS)											
	Bouyancy: Positive											
	3. Two (2) units Handheld Global Positioning System (GPS) @P40,000.00 each											
	Specification:											
	Physical Dimensions: 2.9" x 5.9" x 1.4" (7.48 x 14.96 x .63cm)											
	Display Size: 2"W x 3.5"H (5.06 x 8.93cm); 4" diag (10.2cm)											
	Display Resolution: 272 x 480 pixels											
	Weight: 11.7 oz (331 g) with included lithium-ion battery pack;											
	13.2 oz (375g) with 3 AA batteries (not included)											
	Memory/History: 6 GB (With Worldwide Basemap); 3 GB (with TOPO U.S. 100K Maps)											
	Memory Storage and Power Capacit: microSD™ card (not included)											
Waypoints/Favorites/Locations: 4000												
Routes: 200												
Track Log: 10,000 points, 200 saved tracks												
AUTOMATIC ROUTING: Yes												
CAMERA: yes (8 megapixel with autofocus and 1080p/30fps video; LED flash; automatic geo-tagging)												
SUB-TOTAL								230,000.00		230,000.00		
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	4. Two (2) units Dive Computer @P30,000.00 each	City Agriculture	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND		60,000.00		APRIL
	Specification:											
	Rechargeable Lithium-Ion Battery (USB)											
	Updatable Software											
	100m/328ft Water Resistant											
	Air/Nitrox, Freedive, Digital Compass, and Gauge Modes											
	Wireless Tank Pressure (up to 2 pods)											
	Wireless Bluetooth Mobile Connection to Suunto App											
	Exchangeable Silicone and Leisure Straps											
	Vibration Alarms											
	Stainless Steel Bezel											
	Mineral Crystal Glass											
	Reinforced Composite Case											
	320 x 300 Display Resolution											
	Weight: 90g/3.17 oz											
	6-12 hour Drive Time Battery Life / 6 Days in Time Mode											
	Up to 3 Gases											
Gas Max Po2 OF 1.6												



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	Lifetime Dive History 200h or 400 dive logbook Memory Suunto Fused™ RGBM 2 Decompression Model 5. One (1) unit DSLR Camera- 1 24MP-APS-C CMOS Sensor No Anti-aliasing (AA) filter ISO 100-25600 3.2" Fully Articulated Screen Optical (pentamirror) viewfinder 5.0 fps continuous shooting 1920 x 1080 video resolution No Optical low-pass (anti-aliasing) filter Built-in Wireless									50,000.00		50,000.00	
SUB-TOTAL									110,000.00		110,000.00		
GRAND TOTAL									1,340,000.00		1,340,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990	Cloth Curtain with rod - 2 Lot 1 panel (176" x 106") 1 panel (168" x 106")	City Agriculture		Small Value Procurement 53.9	January 20, 2020	January 27, 2020	February 5, 2020	February 15, 2020	GENERAL FUND	53,000.00	53,000.00		JANUARY
GRAND TOTAL									53,000.00	53,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990	Cloth Curtain with rod - 2 Lot 1 panel (176" x 106") 1 panel (168" x 106")	City Agriculture		Small Value Procurement 53.9	January 20, 2020	January 27, 2020	February 5, 2020	February 15, 2020	GENERAL FUND	53,000.00	53,000.00		JANUARY
GRAND TOTAL									53,000.00	53,000.00			
ELECTRICITY EXPENSES													
5-02-04-020	Electric Services- 12	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Arena Blanco NHS		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	96,000.00	96,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									96,000.00	96,000.00			
FUEL, OIL AND LUBRICANTS EXPENSES													
5-02-03-090	a. Gasoline- 2,688 liters b. Diesel- 8,400 liters	Office of the City Assessor		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	161,280.00 462,000.00	161,280.00 462,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									623,280.00	623,280.00			
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990	Mineral Water - 480 Gallons	Office of the City Assessor		50. C. Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	19,200.00	19,200.00		JAN. APR. JULY, OCT.
GRAND TOTAL									19,200.00	19,200.00			
WATER EXPENSES													
5-02-04-010	Water Services- 12	Office of the City Assessor		50. C. Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	84,000.00	84,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									84,000.00	84,000.00			
ELECTRICITY EXPENSES													
5-02-04-020	ELECTRICITY SERVICES- 12	Office of the City Assessor		50.C Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	780,000.00	780,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									780,000.00	780,000.00			
POSTAGE AND COURIER SERVICES													
5-02-05-010	POSTAGE and COURIER SERVICES: DELIVERIES- 1 STAMPS- 7,550 STAMPS- 3,000 STAMPS- 1,500	Office of the City Assessor		50.C Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	8,000.00 75,500.00 15,000.00 1,500.00	8,000.00 75,500.00 15,000.00 1,500.00		JANUARY
GRAND TOTAL									100,000.00	100,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TELEPHONE EXPENSES- LANDLINE													
5-02-05-020-1	TELEPHONE SERVICES	Office of the City Assessor	50.C Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND				JAN. APR. JULY, OCT.	
	CITY ASSESSOR'S OFFICE- 12								66,000.00	66,000.00			
	RESIDENCE (DH)- 12								12,000.00	12,000.00			
	RESIDENCE (ADH)- 12								12,000.00	12,000.00			
GRAND TOTAL									90,000.00	90,000.00			
TELEPHONE EXPENSES- MOBILE													
5-02-05-020-2	DEPARTMENT HEAD- 12	Office of the City Assessor	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY, OCT.	
	ASST. DEPARTMENT HEAD- 12								24,000.00	24,000.00			
GRAND TOTAL									54,000.00	54,000.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT													
5-02-13-050-2	JOB-ORDER: (LABOR AND MATERIALS)- lot	Office of the City Assessor	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	60,000.00	60,000.00		JANUARY	
	SPAREPARTS- lot								50,000.00	50,000.00			
	1. Air Conditioner												
	2. Typewriter												
	3. Copier (Duplicating, Mimeographing)												
	4. Table and/or Chair (Office, Computer, Executive)												
5. Cabinet (Filing, Storage, Steel)													
GRAND TOTAL									110,000.00	110,000.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT													
5-02-13-050-3	JOB-ORDER: (LABOR AND MATERIALS)- lot	Office of the City Assessor	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	60,000.00	60,000.00		JANUARY	
	SPAREPARTS- lot								30,000.00	30,000.00			
	1. Computer (Dekstop, Laptop, Tablet)												
	2. Printer												
	3. Scanner												
	4. CPU												
	5. Monitor												
6. Server													
GRAND TOTAL									90,000.00	90,000.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES													
5-02-13-060-1	JOB-ORDER: (LABOR AND MATERIALS)- lot	Office of the City Assessor	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	168,000.00	168,000.00		JANUARY	
	SPAREPARTS- lot								20,000.00	20,000.00			
	Motor Vehicle												
	1. Innova - Plate No. 1036- AA-289												
	2. Toyota Hi-Lux SR 5 -Plate No. SFP 609												
	Motorcycle with Plate Nos:												
	1. SK- 1557												
2. SK- 1429													
3. SL- 7748													
GRAND TOTAL									188,000.00	188,000.00			
REPAIR AND MAINTENANCE- FURNITURE & FIXTURES													
5-02-13-070	JOB-ORDER: (LABOR AND MATERIALS)- lot	Office of the City Assessor	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	8,000.00	8,000.00		JANUARY	
	SPAREPARTS- lot								1,000.00	1,000.00			
	1. Sala Set												
2. Sofa													
GRAND TOTAL									9,000.00	9,000.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT													
5-02-13-990	JOB-ORDER: (LABOR AND MATERIALS)- lot	Office of the City Assessor	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	50,000.00	50,000.00		JANUARY	
	SPAREPARTS- lot								17,200.00	17,200.00			
	1. Conference Table and/or Chairs												
2. Floor Polisher													



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Ladder												
	4. Vacuum Equipment												
GRAND TOTAL									67,200.00	67,200.00			
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990	EMISSION TEST- LOT	Office of the City Assessor	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	6,700.00	6,700.00			JANUARY
	JOB-ORDER (LABOR AND MATERIALS)								180,000.00	180,000.00			
	Security Paper												
GRAND TOTAL									186,700.00	186,700.00			
CAPITAL OUTLAY: INFORMATION AND COMMUNICATION TECHNOLOGY													
1-07-05-030	Laptop- 1 unit	Office of the City Assessor	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND	50,000.00		50,000.00		APRIL
	Computer with complete accessories- 2 units								110,000.00		110,000.00		
	Printer Multi-Function @P15,000.00 each- 8 units								120,000.00		120,000.00		
	Scanner- 1 unit								25,000.00		25,000.00		
	Queuing Machine- 1 unit								25,000.00		25,000.00		
GRAND TOTAL									429,000.00	429,000.00			
TECHNICAL AND SCIENTIFIC EQUIPMENT													
1-07-05-0140	Laser Distance Meter - 2 units	Office of the City Assessor	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND	24,000.00		24,000.00		APRIL
	Global Positioning System (GPS) @P25,000.00- 3 units								75,000.00		75,000.00		
GRAND TOTAL									429,000.00	429,000.00			
Office: Office of the City Assessor													
Fund: Postage and Courier Services 5-02-05-010													
5-02-05-010	Stamps - 50,516	Office of the City Assessor	Competitive Bidding	January 29, 2020	February 5, 2020	February 12, 2020	February 19, 2020	GENERAL FUND	1,515,480.00	1,515,480.00			JANUARY
	Stamps - 50,516								505,160.00	505,160.00			
	Stamps - 101,032								505,160.00	505,160.00			
	Stamps - 50,516								101,032.00	101,032.00			
GRAND TOTAL									2,626,832.00	2,626,832.00			
Office: Office of the City Assessor													
Fund: 5-02-99-020 Printing and Publication Expenses													
5-02-99-020	Publication of Schedules, appraisal records and other official documents. - lot	Office of the City Assessor	NP- 53.9 Small Value Procurement	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00			JANUARY
GRAND TOTAL									50,000.00	50,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990	JOB-ORDER (LABOR AND MATERIALS)	Office of the City Assessor	Competitive Bidding	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	180,000.00	180,000.00			July
	Security Paper - 18,000												
GRAND TOTAL									180,000.00	180,000.00			
FUEL, OIL AND LUBRICANTS EXPENSES													
5-02-03-090	Diesel - 3,450 liters	Office of the City Assessor	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	189,750.00	189,750.00			SEPTEMBER
GRAND TOTAL									189,750.00	189,750.00			
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990	RJ45 CAT6 - 114	Office of the City Assessor	Competitive Bidding	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	1,140.00	1,140.00			OCTOBER
	Cat6 100m - 3								2,280.00	2,280.00			
	YJC Crimping Tool - 2								580.00	580.00			
	Cat6 100m - 3								2,280.00	2,280.00			
	RJ45 CAT6 - 50								500.00	500.00			
	Infrared Thermometer								4,500.00	4,500.00			
GRAND TOTAL									11,280.00	11,280.00			
FUEL, OIL AND LUBRICANTS EXPENSES													
	Diesel- 4,080								224,400.00	224,400.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline- 120	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	7,200.00	7,200.00		JAN. APR. JULY, OCT.
GRAND TOTAL									231,600.00	231,600.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Mineral Water- 600 1 Bottle- 5 Gallons	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT, OCT. NOV. DEC.
GRAND TOTAL									24,000.00	24,000.00		
WATER EXPENSES												
5-02-04-010	Water Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	12,000.00	12,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT, OCT. NOV. DEC.
GRAND TOTAL									12,000.00	12,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services-12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	576,000.00	576,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT, OCT. NOV. DEC.
GRAND TOTAL									576,000.00	576,000.00		
POSTAGE & COURIER EXPENSES												
5-02-05-010	Postage & Courier Services- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JAN. APR. JULY
GRAND TOTAL									5,000.00	5,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services (Landline)	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT, OCT. NOV. DEC
	Average monthly billing- 12								90,000.00	90,000.00		
	Estimated long distance call/fax- 12								6,000.00	6,000.00		
GRAND TOTAL									96,000.00	96,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	J.O. Labor and Materials- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	February 2, 2020				GENERAL FUND				FEB. MAY, AUG.
	Photocopier				February 20, 2020	February 28, 2020			80,000.00	80,000.00		
	Computer/Executive Chairs											
	Office Tables											
	Conference Table											
	Airconditioner, Floor Mounted											
GRAND TOTAL									80,000.00	80,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	J.O. Labor and Materials- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	30,000.00	30,000.00		FEB. MAY, AUG.
	Printer											
	Laptop											
	Computer											
GRAND TOTAL									30,000.00	30,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	J.O. Labor and Materials- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	###		GENERAL FUND	120,000.00	120,000.00		JAN. APR. JULY
	Isuzu Sportivo, SJF- 321											
	Isuzu Fuego, Pick-up, SGD- 185											
	Mitsubishi Montero, NS 5018											
	New Vehicle to be procured in CY 2019											
Honda Motorcycle SK- 1637												
GRAND TOTAL								120,000.00	120,000.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Brake Shoe, Montero Sport, 4x2MT, 2017 Model- 2	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	8,000.00	8,000.00		JAN. APR.
	Brake Shoe, Montero Sportivo, 4x2MT, 2011 Model- 2								7,000.00	7,000.00		
	Brake Shoe, Montero Fuego, 4x4MT, 2003 Model- 2								7,000.00	7,000.00		
	Brake Pad, Montero Sport, 4x2MT, 2017 Model- 2								6,000.00	6,000.00		
	Brake Pad, Isuzu Sportivo, 4x2MT, 2011 Model- 2								5,600.00	5,600.00		
	Brake Pad, Isuzu Fuego, 4x4MT, 2003 Model- 2								6,000.00	6,000.00		
	Fan Belt, Size 17 x 1015- 4								7,200.00	7,200.00		
	Fan Belt, Size V3023-2								3,000.00	3,000.00		
Fan Belt, Size 13 x 1525- 2	3,000.00	3,000.00										
GRAND TOTAL								52,800.00	52,800.00			
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Repair and Maintenance- Furniture and Fixtures- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	20,000.00	20,000.00		FEB. AUG.
	Sofa											
	Sala Set											
GRAND TOTAL								20,000.00	20,000.00			
INSURANCE EXPENSES												
5-02-16-030	Insurance of Motor Vehicle- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP 53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	35,000.00	35,000.00		JAN. APR. JUNE
	SJF-321, SGD-185, SK 1637, NS 5018, and Pick-up (new)											
GRAND TOTAL								35,000.00	35,000.00			
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Printing and Publication Expenses- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	5,000.00	5,000.00		FEB. JUNE
GRAND TOTAL								5,000.00	5,000.00			
SUBSCRIPTION EXPENSES												
5-02-99-070	National Newspaper- 240	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	7,200.00	7,200.00		JAN. APR. JULY, OCT.



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Newspaper- 240									3,600.00	3,600.00		
GRAND TOTAL										10,800.00	10,800.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT													
5-02-13-990	(J.O. Laobor & Materials)- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor		NP- 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	40,000.00	40,000.00		FEB. MAY, AUG.
	UPS												
GRAND TOTAL										40,000.00	40,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990	Emmission Testing- 4	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor		NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	2,000.00	2,000.00		JAN. APR. JUNE
	(NS 5018, SJF- 321, SGD-185 & SK 1637)												
GRAND TOTAL										2,000.00	2,000.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT													
1-07-05-020	Filing Cabinet- 2	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor		NP- 53.9 Small Value Procurement	March 2, 2020	March 20, 2020	March 30, 2020	April 2, 2020	GENERAL FUND	24,000.00		24,000.00	MAR.
GRAND TOTAL										24,000.00		24,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	One (1) unit Computer with Complete Accessories- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor		NP- 53.9 Small Value Procurement	March 2, 2020	March 20, 2020	March 30, 2020	April 2, 2020	GENERAL FUND	55,000.00		55,000.00	MAR.
GRAND TOTAL										55,000.00		55,000.00	
OFFICE EQUIPMENT													
1-07-05-020	Airconditioner - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Ayala NHS		Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	25,000.00		25,000.00	APRIL
	(Split Type Airconditioner)												
GRAND TOTAL										25,000.00	-	25,000.00	
OTHER PROPERTY, PLANT & EQUIPMENT													
1-07-99-990	Sound System with Complete Accessories- 1 set	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Bolong NHS		Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	42,000.00		42,000.00	APRIL
GRAND TOTAL										42,000.00		42,000.00	
MILITARY, POLICE AND SECURITY EQUIPMENT													
1-07-05-100	CCTV Camera with Accessories - 1 *768(H)x 494 (V)-NSTC *2:1 Interface *1/60-1/120,000 *600TVL(Color)/700TVL (B/W)	City Mayor: Aids to NGAs Banguiao NHS		Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	60,000.00		60,000.00	APRIL



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	52dB/(128)*Level Adjustable												
GRAND TOTAL									60,000.00		60,000.00		
AGRICULTURAL AND FORESTRY EQUIPMENT													
1-07-05-040	Grass Cutter - 2 *2.0HP *TD411	City Mayor: Aids to NGAs Bunguiao NHS		Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									30,000.00		30,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Sound System - 1	City Mayor: OP: MISC. Other Purposes- Others (Aids to National Government Agencies)- Cabatuay NHS		Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	20,000.00		20,000.00	APRIL
GRAND TOTAL									20,000.00		20,000.00		
FUEL, OIL & LUBRICANTS EXPENSES													
5-02-03-090	Gasoline- 696 Diesel- 3,166	City Budget Office	NP. 53.9 Small Value Procurement		January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	41,760.00	41,760.00		JAN. APR. JULY
GRAND TOTAL									174,130.00	174,130.00			
WATER EXPENSES													
5-02-04-010	Water Services- 12	City Budget Office		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	48,000.00	48,000.00		January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									48,000.00	48,000.00			
ELECTRICITY EXPENSES													
5-02-04-020	Electricity Services- 12	City Budget Office		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	672,000.00	672,000.00		January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									672,000.00	672,000.00			
POSTAGE AND COURIER SERVICES													
5-02-05-010	Mailing/Courier Services- lot	City Budget Office	NP-53.5 Agency- to-Agency		January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,500.00	2,500.00		JANUARY AND APRIL
GRAND TOTAL									2,500.00	2,500.00			
TELEPHONE EXPENSES (LANDLINE)													
5-02-05-020-1	Telephone Services Office-12 Long Distance Call/Fax- lot Residence- 12	City Budget Office		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	102,000.00	102,000.00		January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									24,000.00	24,000.00			
GRAND TOTAL									32,400.00	32,400.00			
GRAND TOTAL									158,400.00	158,400.00			
TELEPHONE EXPENSES (MOBILE)													
5-02-05-020-2	Mobile & Cell Card- 12 Mobile & Cell Card- 12	City Budget Office		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		January, February, March, April, May, June, July, August, September,
GRAND TOTAL									24,000.00	24,000.00			
GRAND TOTAL									54,000.00	54,000.00			
REPAIR & MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT													
5-02-13-050-02	Job-Order: Labor and Materials- lot Spare Parts- lot Airconditioner Typewriter Table/Chair Fax Machine Copier	City Budget Office	NP-53.9 - Small Value Procurement		January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	18,000.00	18,000.00		JANUARY AND APRIL
GRAND TOTAL									25,000.00	25,000.00			
GRAND TOTAL									43,000.00	43,000.00			
REPAIR & MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT													
	Job-Order: Labor and Materials- lot									20,000.00	20,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	IT Parts- lot	City Budget Office	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY
	Computer											
	Printer											
	Projector											
	CPU											
	Monitor											
	Server											
Switch Port/Router												
GRAND TOTAL									30,000.00	30,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-01	Job-Order: Labor and Materials- lot	City Budget Office	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	46,500.00	46,500.00		JANUARY
	Spare Parts- lot								40,000.00	40,000.00		
	Motorcycle											
	Utility Vehicle											
GRAND TOTAL									86,500.00	86,500.00		
REPAIR AND MAINTENANCE- FURNITURE & FIXTURES												
5-02-13-170	Job-Order: Labor and Materials- lot	City Budget Office	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JANUARY
	Sofa								3,000.00	3,000.00		
	Chair (Visitor/Guest)											
GRAND TOTAL									3,000.00	3,000.00		
REPAIR AND MAINTENANCE- PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	City Budget Office	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY AND APRIL
	AVR											
	Ladder											
	UPS											
	Dispenser (Water)											
Blinds												
GRAND TOTAL									3,000.00	3,000.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Printing and Binding - lot	City Budget Office	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,500.00	2,500.00		JANUARY
GRAND TOTAL									2,500.00	2,500.00		
TRANSPORTATION & DELIVERY EXPENSES												
5-02-99-040	Freight and Deliveries- lot	City Budget Office	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY AND APRIL
GRAND TOTAL									3,000.00	3,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Emission Testing- 4	City Budget Office	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY
GRAND TOTAL									3,000.00	3,000.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-030	1. Airconditioner - 1 unit	City Budget Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	80,000.00		80,000.00	JANUARY
	2. Full Multi- Function Copier- 1 unit								300,000.00		300,000.00	
GRAND TOTAL									380,000.00	-	380,000.00	
CAPITAL OUTLAY -INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	1. Computer w/ Complete Accessories- 2 units	City Budget Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	80,000.00		80,000.00	JANUARY
	2. Tr-Band MU- MIMO Gigabit Router- 1 unit								20,000.00		20,000.00	
GRAND TOTAL									100,000.00	-	100,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	GASOLINE- 4,560 ltrs.	City Engineer- Administrative	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	273,600.00	273,600.00		JAN. APR. JULY, OCT.
	DIESEL- 38,951 ltrs.								2,122,505.00	2,122,505.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									2,396,105.00	2,396,105.00		
WATER EXPENSES												
5-02-04-010	Water Services- 12	City Engineer-Administrative	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	966,000.00	966,000.00		January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									966,000.00	966,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electrical Services- 12	City Engineer-Administrative	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	984,000.00	984,000.00		January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									984,000.00	984,000.00		
POSTAGE AND COURIER SERVICES												
5-02-05-010	MAILING STAMPS/DELIVERIES- lot	City Engineer-Administrative	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,000.00	2,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									2,000.00	2,000.00		
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services- Landline	City Engineer-Administrative	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				January, February, March, April, May, June, July, August, September, October November and MAR. JUNE SEPT.
	City Engineer's Office- 11 mos. @ 16,458.00											
	1 month- 16,462.00											
	Estimated Long Distance Call/Fax- lot											
	Residence Department Head- 12 mos @P1,000.00											
Assistant Department Head- 12 mos. @ 1,000.00												
GRAND TOTAL									233,500.00	233,500.00		
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Telephone Services- Mobile- 12	City Engineer-Administrative	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									54,000.00	54,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	A. Job-Order (Labor and Materials)- lot Spare Parts	City Engineer-Administrative	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY
GRAND TOTAL									100,000.00	100,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Various Spare Parts for Motor Vehicles- lot	City Engineer-Administrative	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY OCT.
	2 units Honda (TMS/TMX)											
	SD- 4907; SB- 3483											
	1 unit Honda TMX SK- 1152											
	2 units Honda XRM SL-7701; SL-7703											
	2 units Multicab SKK-579; TEMP 138003											
	1 unit Toyota Hi-Lux YW-4123											
	2 units Mitsubishi L-200 SDK-976; SDK- 892											
	1 unit FAW FB Van- SKU-444											
	1 unit Mitsubishi ; L-300; SDK-980											
JOB-ORDER- lot												
GRAND TOTAL									470,612.00	470,612.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	A. Job-Order (Labor and Materials)- lot Spare Parts	City Engineer-Administrative	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	793,182.00	793,182.00		JAN. APR. JULY
GRAND TOTAL									793,182.00	793,182.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	A. Job-Order (Labor and Materials)- lot	City Engineer- Administrative	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY
	Spare Parts											
GRAND TOTAL									40,000.00	40,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing Fees- lot	City Engineer- Administrative	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	17,188.00	17,188.00		JANUARY
GRAND TOTAL									17,188.00	17,188.00		
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	One (1) uni Whiteprint Laser Printer- 1 unit	City Engineer- Administrative	Direct Contracting	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,298,000.00		1,298,000.00	APRIL
GRAND TOTAL									1,298,000.00		1,298,000.00	
OFFICE:	City Engineer											
Function:	ES- Engineering Services- General Administration											
Account:	5-02-05-020-2 / TELEPHONE EXPENSES (MOBILE)											
Fund:	100-8751											
5-02-05-020-2	TELEPHONE SERVICES MOBILE- 11	City Engineer- Administrative	Directing Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	49,500.00	49,500.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. DECEMBER
				November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020		22,000.00	22,000.00		
				December 2, 2020	December 10, 2020	December 15, 2020	December 26, 2020		6,500.00	6,500.00		
				GRAND TOTAL								
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Premium Gasoline- 8,040 liters	Office of the City Engineer- Engineering Services- Maintenance	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	482,400.00	482,400.00		January, February, March, April, May, June, July, August
	Diesel- 22,800 ltrs.								1,254,000.00	1,254,000.00		
GRAND TOTAL									1,736,400.00	1,736,400.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Acetylene Gas- 3	Office of the City Engineer- Engineering Services- Maintenance	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,100.00	5,100.00		JAN. APR. JULY
	Oxygen Gas- 6								4,800.00	4,800.00		
GRAND TOTAL									9,900.00	9,900.00		
WATER EXPENSES												
5-02-04-010	Water Services- 12 mo.	Office of the City Engineer- Engineering Services- Maintenance	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	270,000.00	270,000.00		January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									270,000.00	270,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12 mo	Office of the City Engineer- Engineering Services- Maintenance	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	240,000.00	240,000.00		January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									240,000.00	240,000.00		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage and Courier Services- lot	Office of the City Engineer- Engineering Services- Maintenance	50.C Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000.00	1,000.00		JAN. APR. JULY AND OCT.
GRAND TOTAL									1,000.00	1,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services- 12 months	Office of the City Engineer- Engineering Services- Maintenance	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									30,000.00	30,000.00		
SECURITY SERVICES												
5-02-12-030	Security Guards- 6	Office of the City Engineer- Engineering Services- Maintenance	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,254,312.00	1,254,312.00		JANUARY
GRAND TOTAL									1,254,312.00	1,254,312.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Spare Parts- lot	Office of the City Engineer- Engineering Services- Maintenance	NP- 53.9 Small Value Procurement		January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	13,000.00	13,000.00		JAN. APR. JULY
	Job-Order:(Labor and Materials)- lot								7,000.00	7,000.00		JAN. APR.
GRAND TOTAL									20,000.00	20,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENTS												
5-02-13-050-8	Spare Parts- lot	Office of the City Engineer- Engineering Services- Maintenance	NP- 53.9 Small Value Procurement		January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,822,753.00	1,822,753.00		January, April, July and October
	Job-Order:(Labor and Materials)- lot								150,000.00	150,000.00		JANUARY
GRAND TOTAL									1,972,753.00	1,972,753.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENTS												
5-02-13-050-99	Spare Parts- lot	Office of the City Engineer- Engineering Services- Maintenance	NP- 53.9 Small Value Procurement		January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	23,000.00	23,000.00		JAN. APR. JULY
	Job-Order:(Labor and Materials)- lot								7,000.00	7,000.00		JAN. JULY
GRAND TOTAL									30,000.00	30,000.00		
REPAIR AND MAINTENANCE- TRANSPORT EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Spare Parts- lot	Office of the City Engineer- Engineering Services- Maintenance	NP- 53.9 Small Value Procurement		January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	260,000.00	260,000.00		January, April, July and October
	Job-Order:(Labor and Materials)- lot								40,000.00	40,000.00		JANUARY
GRAND TOTAL									300,000.00	300,000.00		
REPAIR AND MAINTENANCE- OTHER TRANSPORTATION EQUIPMENTS												
5-02-13-060-99	Spare Parts- lot	Office of the City Engineer- Engineering Services- Maintenance	NP- 53.9 Small Value Procurement		January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	250,000.00	250,000.00		January, April, July and October
	Job-Order:(Labor and Materials)- lot								50,000.00	50,000.00		JANUARY
GRAND TOTAL									300,000.00	300,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing Fees of Vehicles and Trucks-lot	Office of the City Engineer- Engineering Services- Maintenance	NP- 53.9 Small Value Procurement		January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY
GRAND TOTAL									30,000.00	30,000.00		
CAPITAL OUTLAY- AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Two (2) units Grass Cutter- 2	Office of the City Engineer- Engineering Services- Maintenance	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	23,000.00		23,000.00	APRIL
GRAND TOTAL									23,000.00	-	23,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
	Electric Planer- 1								10,000.00		10,000.00	
	Pipe Threader- 1								46,000.00		46,000.00	



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1-07-99-990	Pipe Wrench - 1	Office of the City Engineer- Engineering Services- Maintenance	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	10,000.00		10,000.00	APRIL
	Electric Drill- 1								18,000.00		18,000.00	
	Electric Welding Machine- 1								58,000.00		58,000.00	
	Stainless Ladder - 1								16,000.00		16,000.00	
	Bagger Mixer- 1								80,000.00		80,000.00	
	Generator (Single Phase)- 1								60,000.00		60,000.00	
	Air Compressor - 1								15,000.00		15,000.00	
GRAND TOTAL								313,000.00		313,000.00		
CAPITAL OUTLAY- CONSTRUCTION AND HEAVY EQUIPMENTS												
1-07-05-080	One (1) unit Hydraulic Braker-1	Office of the City Engineer- Engineering Services- Maintenance	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	300,000.00		300,000.00	APRIL
	One (1) unit Concrete Cutter- 1								55,000.00		55,000.00	
	One (1) unit Plate Compactor- 1								28,000.00		28,000.00	
	One (1) unit Concrete Vibrator- 1								25,000.00		25,000.00	
GRAND TOTAL								408,000.00		408,000.00		
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: REHABILITATION OF UNPAVED ROAD SURFACES AT KALIBATU LAMISAHAN/QUINIPOT (FIRST QUARTER)-5-02-13-030-1 R&M - Road Networks												
5-02-13-030-1	Diesel Fuel - 27,160 ltrs	City Engineer	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,493,800.00	1,493,800.00		January
	E.O. #40 - 18 ltrs								3,060.00	3,060.00		
	Hydraulic Oil #10 - 8 gals								6,000.00	6,000.00		
GRAND TOTAL								1,502,860.00	1,502,860.00			
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: REHABILITATION / MAINTENANCE/REPAIR OF HANGING BRIDGE, BUNGUIAO, TUMAGA, STA. MARIA, MANICAHAN, ZAMBOANGA CITY (FIRST QUARTER)-5-02-13-030-1 R&M - Road Networks												
5-02-13-030-1	539-0.05 x 0.05 x 3.60 (Hardwood) - 4.851 cu.m	Office of the City Engineer	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	102,841.20	102,841.20		January
	216-0.05 x 0.10 x 2.40 (Hardwood) - 2.592 cu.m								54,950.40	54,950.40		
	433-0.025 x 0.15 x 2.40 (Hardwood) - 3.897 cu.m								82,616.40	82,616.40		
	54 - 0.05 x 0.20 x 3.60 (Hardwood) - 1.9440 cu.m								41,212.80	41,212.80		
	4" C.W. Nail - 50 kgs								3,750.00	3,750.00		
	2 1/2" C.W. Nail - 50 kgs								3,750.00	3,750.00		
	#10 G.I. Tie Wire - 100 kgs								7,500.00	7,500.00		
	#16 G.I Tie Wire - 100 kgs								7,500.00	7,500.00		
	Turn Buckle 25mm. Diameter (Heavy Duty)- 24 pcs								7,200.00	7,200.00		
	25mm diameter Cable Clip (Heavy Duty)- 24 pcs								7,200.00	7,200.00		
	12mm dia X 6mm Plain Round Bar - 35 pcs								12,950.00	12,950.00		
	100mm x 100 GA # 12 Cyclone Wire - 10 pcs								1,720.00	1,720.00		
	16mm dia Plain Round Bar - 20 pcs								12,000.00	12,000.00		
	20mm dia Turn Buckle - 20 pcs								1,960.00	1,960.00		
	16mm dia Turn Buckle - 30 pcs								1,800.00	1,800.00		
	12mm dia U-bolt w/ Nut & Washer - 30 pcs								1,500.00	1,500.00		
	12mm dia x 50mm Bolt w/ Nut & Washer - 114 pcs								2,280.00	2,280.00		
1/4" thk x 75 x 75 x 6m Angle Bar - 10 pcs	12,500.00	12,500.00										



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	50mm dia P.E. Pipe SDR-11 - 195 In.m									17,550.00	17,550.00		
	16mm dia G.I. Wire Rope Fibercore - 100m									9,000.00	9,000.00		
	120m x 2.40m x 6m (Expanded Metal Mesh) - 24 shfts									120,000.00	120,000.00		
	Steel Channel 4 x 7.25 - 6 pcs									25,500.00	25,500.00		
	Steel Channel 6 x 13 - 10 pcs									75,000.00	75,000.00		
	Welding Rod - 8 kgs									1,200.00	1,200.00		
GRAND TOTAL										613,480.80	613,480.80		
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: FABRICATION/MAINTENANCE OF MOVABLE TRAFFIC SIGNBOARD, BARRICADES, BILL BOARDS AND STREETS/ROAD SIGN AT CITY PROPER (FIRST QUARTER) 5-02-13-030-1 R & M Road Networks													
5-02-13-030-1	ReflectORIZED Traffic Paint (Yellow) - 20 gals	Office of the City Engineer		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	36,000.00	36,000.00		January
	ReflectORIZED Traffic Paint (White) - 20 gals									39,000.00	39,000.00		
	QDE Black - 3 gals									1,935.00	1,935.00		
	Gloss Latex Paint (Yellow) - 20 gals									11,340.00	11,340.00		
	Latex Flat (White) - 20 gals									11,500.00	11,500.00		
	Gloss Latex Paint (White) - 20 gals									11,500.00	11,500.00		
	Epoxy Primer Zinc Chrome Yellow 2pk - 5 gals									7,000.00	7,000.00		
	Flat wall enamel (White) - 10 gals									5,950.00	5,950.00		
	Paint Thinner - 10 gals									5,980.00	5,980.00		
	Paint Thinner - 10 bot									1,000.00	1,000.00		
	Easy Tide Body Filler w/ Hardener - 10 gals									5,940.00	5,940.00		
	Epoxy Primer Red Lead 2pk - 1 gals									1,230.00	1,230.00		
	Sand Paper #80 (Good Quality) - 5 doz.									1,160.00	1,160.00		
	Sand Paper #100 (Good Quality) - 5 doz.									1,160.00	1,160.00		
	Sand Paper #120 (Good Quality) - 5 doz.									1,160.00	1,160.00		
	1/2" Maskin Tape - 20 rolls									700.00	700.00		
	1" Paint Brush - 30 pcs									2,850.00	2,850.00		
	2" Paint Brush - 30 pcs									2,850.00	2,850.00		
	Paint Roller Tray (Baby) - 20 set									700.00	700.00		
	11 mm x 1.20 x 2.4 Ord. Plywood - 10 pcs									16,800.00	16,800.00		
	Red Tinting Color Oil - 5 qrt.									850.00	850.00		
	Taloudine Tinting Color Latex - 5 qrt									750.00	750.00		
	Lamb Black Tinting Color Oil - 5 pint									370.00	370.00		
	Lamb Black Tinting Color Latex - 5 pint									270.00	270.00		
	500 pcs. -0.025 x 0.15 x 2.40 (coco) Lumber - 4.5 cu.m									49,500.00	49,500.00		
	500 pcs. -0.05 x 0.05 x 3.00 (coco) Lumber - 3.75 cu.m									41,250.00	41,250.00		
	500 pcs. -0.025 x 0.05 x 3.00 (coco) Lumber - 1.875 cu.m									20,625.00	20,625.00		
	2" C. W. Nails - 3 keg									6,375.00	6,375.00		
	2 1/2" C.W. Nails - 3 keg									6,375.00	6,375.00		
	1 1/2" C.W. Nails - 3 keg									6,375.00	6,375.00		
	Concrete Nails 4" - 2 keg	4,750.00	4,750.00										
	Concrete Nails 3" - 2 keg	4,750.00	4,750.00										
GRAND TOTAL										307,995.00	307,995.00		
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: ROAD PATCHED WITH ASPHALT AT CITY PROPER (FIRST QUARTER) 5-02-13-030-1 R & M- ROAD NETWORKS													
	Cold Mix Emulsified Asphalt - 55 pails									247,500.00	247,500.00		
	Hot Asphalt (200 ltr/drum)- 50 drums									575,000.00	575,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)										
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO											
5-02-13-030-1	Fire wood (dia. 4"-8" - 2.0 T.L./5 cu.m	City Engineer	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	90,000.00	90,000.00		January										
	RC 70 cut-back Asphalt- 3 drums								45,000.00	45,000.00												
	Washed Semi-Fire Sand- 49 drums								63,700.00	63,700.00												
	Diesel Fuel- 3,010 ltrs.								165,550.00	165,550.00												
GRAND TOTAL									1,186,750.00	1,186,750.00												
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: REHABILITATION / REPAIR / REPLACEMENT OF CONCRETE PAVEMENT AT CITY PROPER (FIRST QUARTER)-5-02-13-030-1 R&M - Road Networks																						
5-02-13-030-1	Portland Cement - 1,384 bags	City Engineer	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	395,824.00	395,824.00		January										
	20- 0.05 x 0.05 x 3.00 (coco lumber) - 0.15 cu.m								1,650.00	1,650.00												
	24 - 0.05 x 0.20 x 3.00 (coco lumber) - .072 cu.m								7,920.00	7,920.00												
	16mm dia. X 6.00 Plain Steel Bar - 20 pcs								9,640.00	9,640.00												
	4" C.W. Nail - 10kgs								750.00	750.00												
	3" Concrete Nail - 4 kgs								380.00	380.00												
	2 1/2 C.W. Nail - 10 kgs								750.00	750.00												
	#50 Nylon String - 1 rolls								265.00	265.00												
	Hack Saw Blade (Heavy Duty) - 3 doz								2,400.00	2,400.00												
	DIESEL FUEL - 930 ltrs								51,150.00	51,150.00												
	EXTRA GASOLINE - 6 ltrs								360.00	360.00												
	GRAND TOTAL									471,089.00			471,089.00									
	Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: REPAIR/MAINTENANCE OF DRAINAGE STRUCTURE, CATCH BASIN MANHOLE COVER/INLET AT CITY PROPER 5-02-13-030-2-1 R&M - Flood Control Systems (Flood Control)																					
5-02-13-030-2-1	Portland Cement - 551 bags	City Engineer	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	157,586.00	157,586.00		January										
	10 mm Ø x 6.0m RSB - 200 pcs								38,000.00	38,000.00												
	12 mm Ø x 6.0m RSB - 100 pcs								27,400.00	27,400.00												
	16 mm Ø x 6.0m RSB - 10 pcs								4,820.00	4,820.00												
	#16 G.I. Tie Wire - 5 roll								18,000.00	18,000.00												
	11mm thk Ord. Plywood - 15 pcs								13,110.00	13,110.00												
	4" C.W. Nail - 2 Keg								4,250.00	4,250.00												
	2 1/2" C.W. Nails - 2.0 keg								4,250.00	4,250.00												
	1 1/2 C.W. Nails - 2.0 keg								4,250.00	4,250.00												
	1" C.W. Nails - 2.0 Keg								4,250.00	4,250.00												
	60 - 0.05 x 0.05 x 3.0 (coco) - 0.4500 cu.m								4,950.00	4,950.00												
	60- 0.025 x 0.05 x 3.0 (coco) - 0.2250 cu.m								2,475.00	2,475.00												
	Hacksaw Blade (Heavy Duty) - 6.00 Dozen								4,800.00	4,800.00												
	4" Concrete Nails - 2.0 keg								4,750.00	4,750.00												
	GRAND TOTAL									292,891.00			292,891.00									
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: REPAIR OF SLOPE PROTECTION AT STO NIÑO DRIVE, PUTIK, ZAMBOANGA CITY (PHASE-I)-5-02-13-030-2-2 Repair & Maintenance_Flood Control System (Waterways, Aqueducts, Seawalls, Riverwalls, and Others)																						
5-02-13-030-2-2	Portland Cement - 345 bags	City Engineer	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	98,670.00	98,670.00		January										
	SAND - 55 cu.m.								88,000.00	88,000.00												
	12 mm Ø x 6.0m Def. bars - 30 pcs								7,335.00	7,335.00												
	16 mm Ø x 6.0m Def. bars - 26 pcs								11,180.00	11,180.00												
	3" Ø pvc pipe x 3.00m S-1000 - 20 pcs								12,860.00	12,860.00												
	#16mm G.I. Tie Wire - 8 kgs								600.00	600.00												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030-2-1	Assorted C.W. nails (1", 2 1/2", 4") - 5 kgs	City Engineer	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	325.00	325.00		January
	4" concrete nail - 6 kgs								480.00	480.00		
	11mm thk Plywood - 8 pcs								6,992.00	6,992.00		
	Hacksaw Blade (Heavy Duty) - 1 doz								720.00	720.00		
	80-0.05m x 0.05m 3.00m (Coco Lumber) - 0.60 cu.m								6,600.00	6,600.00		
	DIESEL FUEL - 360 ltrs								19,800.00	19,800.00		
	GRAND TOTAL								253,562.00	253,562.00		
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: REPAIR & MAINTENANCE - ARTESIAN WELLS RESERVOIRS, PUMPING STATION & CONDUITS AT STA. MARIA, TAGASILAY & LUNZURAN (FIRST QUARTER)												
5-02-13-030-3-1	1 1/2" dia. X 20' G.I Pipe Sch. # 40 - 3 pcs	City Engineer	Competitive Bidding	January 16, 2020	January 24, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	4,248.00	4,248.00		January
	1 1/2" dia. G.I Coupling - 12 pcs								504.00	504.00		
	5/8" x 20' Plain Bar (Standard Size) - 10 pcs								4,260.00	4,260.00		
	1 1/2" x 2 1/2" Bushing - 10 pcs								780.00	780.00		
	1" dia G.I Pipe Sch #40 - 20 pcs								24,000.00	24,000.00		
	5/8" x 5/8" Coupling Ring - 17 pcs								2,261.00	2,261.00		
	2 1/4" dia. Leather Cap - 17 pcs								2,261.00	2,261.00		
	1 1/2" G.I Tee -10 pcs								610.00	610.00		
	1 1/4" dia. X 4" G.I. Nipple - 15 pcs								480.00	480.00		
	1/2" G.I. Pipe Sch #40 - 20 pcs								12,200.00	12,200.00		
	Portland Cement - 11 bags								3,146.00	3,146.00		
	Hacksaw Blade (Heavy Duty) - 1 doz								858.54	858.54		
	Concrete Nails 4" - 2 kgs								180.00	180.00		
	C.W. Nails 4" - 5 kgs								375.00	375.00		
	Welding Rod (Good Quality) - 1 box								2,910.42	2,910.42		
	5-0.05x0.15x3.00 (Hardwood) - 0.11250 cu.m.								1,575.00	1,575.00		
	DIESEL FUEL - 120 ltrs								6,600.00	6,600.00		
GRAND TOTAL	67,248.96	67,248.96										
Office: City Engineer - Other Economic Development Project (20% DF) Fund: Other Property, Plant and Equipment												
1-07-99-990	Residual Garbage Bins - 10 units	City Engineer	Competitive Bidding	January 23, 2020	January 30, 2020	February 5, 2020	February 15, 2020	GENERAL FUND	8,000,000.00		8,000,000.00	January
1-07-99-990	Bio Reactor - 3 units								4,500,000.00		4,500,000.00	
1-07-99-990	Power Washer - 4 units								100,000.00		100,000.00	
1-07-99-990	Water Pump - 1 unit								40,000.00		40,000.00	
GRAND TOTAL	12,640,000.00	-	12,640,000.00									
Office: City Engineer - Other Economic Development Project (20% DF) Fund: Other Machinery and Equipment												
1-07-05-990	Hammermill - 4 units	City Engineer	Competitive Bidding	January 23, 2020	January 30, 2020	February 5, 2020	February 15, 2020	GENERAL FUND	1,600,000.00		1,600,000.00	January
1-07-05-990	Densifier Machine - 2 units								400,000.00		400,000.00	
1-07-05-990	Plastic Densifier - 2 units								360,000.00		360,000.00	
GRAND TOTAL	2,360,000.00	-	2,360,000.00									
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: 100-8753 Fund: General Fund Project: FABRICATION/MAINTENANCE OF MOVABLE TRAFFIC SIGNBOARD, BARRICADES, BILLBOARDS & STREET/ROAD SIGN AT CITY PROPER (2ND QUARTER) 5-02-13-030-1 (R & M- Road Networks)												
	ReflectORIZED Traffic Paint (Yellow)- 6 gals								10,800.00	10,800.00		
	ReflectORIZED Traffic Paint (white)- 6 gals								11,700.00	11,700.00		
	QDE Black- 1 gals								645.00	645.00		
	Gloss Latex Paint (yellow)- 10 gals								5,670.00	5,670.00		
	Latex Flat-10 gals								5,750.00	5,750.00		
Gloss Latex Paint (white)- 10 gals	5,750.00	5,750.00										



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5-02-13-030-1	Epoxy Primer Zinc Chrome Yellow 2pk- 5 gals.	City Engineer	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	7,000.00	7,000.00	APRIL	
	Flat wall enamel(white)-5 gals.								2,975.00	2,975.00		
	Paint Thinner- 5 gals								2,990.00	2,990.00		
	Paint Thinner- 5 bot								500.00	500.00		
	Easy Tide Body Filler w/ Hardener- 2 gals.								1,188.00	1,188.00		
	Epoxy Primer Red Lead 2pk- 1 gals								1,230.00	1,230.00		
	Sand Paper #80 (Good Quality)-5 doz.								1,160.00	1,160.00		
	Sand Paper #100 (Good Quality)- 5 doz.								1,160.00	1,160.00		
	Sand Paper # 120(Good Quality)- 5 doz.								1,160.00	1,160.00		
	1/2" Maskin Tape- 20 rolls								700.00	700.00		
	1" Paint Brush- 30 pcs.								2,850.00	2,850.00		
	2" Paint Brush- 30 pcs.								2,850.00	2,850.00		
	Paint Roller Tray(Baby)- 20 set								700.00	700.00		
	11mm x 1.20 x 2.4 Ord. Plywood- 5 pcs.								8,400.00	8,400.00		
	Red Tinting Color oil- 5 qrt.								850.00	850.00		
	Taloudine Tinting Color Latex- 5 qrt.								750.00	750.00		
	Lamb Black Tinting Color Oil- 5 pint.								370.00	370.00		
	Lamb Black Tinting Color Latex- 5 pint								270.00	270.00		
	100 pcs. - 0.025x0.05x2.40(Coco)- 0.9 cu.m								9,900.00	9,900.00		
	100 pcs.-0.05 x 0.05 x 3.00 (coco)- 0.75 cu.m								8,250.00	8,250.00		
	100 pcs.-0.025 x 0.05x 3.00 (coco)- 0.375 cu.m								4,125.00	4,125.00		
	2" C.W. Nails- 1 keg.								2,125.00	2,125.00		
	2 1/2" C.W. Nails- 1 keg.								2,125.00	2,125.00		
1 1/2" C.W. Nails- 1 keg.	2,125.00	2,125.00										
Concrete Nails 4"- 1 keg.	2,375.00	2,375.00										
Concrete Nails 3"- 1 keg.	2,375.00	2,375.00										
GRAND TOTAL									110,818.00	110,818.00		
Project:	REPAIR/MAINTENANCE OF DRAINAGE STRUCTURE, CATCH BASIN MANHOLE COVER/INLET AT CITY PROPER (2ND QUARTER)											
5-02-13-030-2-1	PORTLAND CEMENT- 491 BAGS	City Engineer	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	140,426.00	140,426.00	APRIL	
	10mm x O x 6.0m RSB- 50 pcs.								9,500.00	9,500.00		
	12mm x O x 6.0m RSB- 40 pcs.								10,960.00	10,960.00		
	16mm x O x 6.0m RSB- 5 pcs.								2,410.00	2,410.00		
	# 16 G.I. Tie Wire- 30 kgs.								2,250.00	2,250.00		
	11mm thk- 5 pcs.								4,370.00	4,370.00		
	4" C.W. Nails-2 keg.								4,250.00	4,250.00		
	2 1/2" C.W. Nails- 2 keg.								4,250.00	4,250.00		
	1" C.W. Nails- 2 keg.								4,250.00	4,250.00		
	1 1/2" C.W. Nails- 2 keg.								4,250.00	4,250.00		
	50-0.05 x 0.05 x 3.0(Coco Lumber)- 0.375 cu.m								4,125.00	4,125.00		
	50.-0.025x 0.05x 3.0 (Coco Lumber)- 0.1875 cu.m								2,062.50	2,062.50		
	Hack Saw Blade (Heavy Duty)- 3 doz.								2,400.00	2,400.00		
	4" Concrete Nails- 1 ket								2,375.00	2,375.00		
GRAND TOTAL									197,878.50	197,878.50		
Project:	DREDGING/DECLOGGING OF DRAINAGE SYSTEM AT CITY PROPER (SECOND QUARTER)											
5-02-13-030-2-1	DIESEL FUEL - 6800 ltrs	City Engineer	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	374,000.00	374,000.00	APRIL	
	E.O. # 20/40 - 26 ltrs								4,420.00	4,420.00		
	EXTRA GASOLINE - 400 ltrs								24,000.00	24,000.00		
GRAND TOTAL									402,420.00	402,420.00		
Project:	REPAIR OF SLOPE PROTECTION AT GUTIEREZ DRIVE, AND MARCOS DRIVE, PUTIK, ZAMBOANGA CITY (PHASE II) (SECOND QUARTER)											
	PORTLAND CEMENT- 339 bags								96,954.00	96,954.00		
	SAND - 45 cu.m.								72,000.00	72,000.00		
	GRAVEL - 11 cu.m.								17,600.00	17,600.00		



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5-02-13-030-2-2	12mm Ø x 6.00m def bars - 30 pc	City Engineer	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	7,335.00	7,335.00		APRIL
	16mm Ø x 6.00m def bars - 30 pc								12,900.00	12,900.00		
	3" Ø pvc pipe x 3.00m S-1000 - 20 pc								12,860.00	12,860.00		
	#16mm G.I Tie Wire - 10 kgs								750.00	750.00		
	Assorted C.W. Nails (1", 2 1/2", 4") - 6 kgs								390.00	390.00		
	4" Concrete Nails - 4 kgs								320.00	320.00		
	11mm thk Plywood - 6 pcs								5,244.00	5,244.00		
	Hacksaw Blade (Heavy Duty) - 1 doz								720.00	720.00		
	80-0.05m.x 0.05m.x3.00m. (coco lumber) - 0.60 cu.m.								6,600.00	6,600.00		
	DIESEL FUEL - 360 ltrs								19,800.00	19,800.00		
GRAND TOTAL								253,473.00	253,473.00			
Project: REPAIR OF CITY HUMAN RESOURCES MANAGEMENT OFFICE BUILDING AT ZONE IV, ZAMBOANGA CITY												
5-02-13-040-1	(Note: Use approved type chemical for soil poisoning and termite abatement. Pesticides to be used shall be registered and duly approved by the Fertilizer and Pesticides Authority (FDA). Soil Poisoning and termite control procedures shall only be undertaken by a certified applicator duly registered in the roster of FDA and it shall be done under the close supervision of the Project Engineer of the Implementing Agency.)	City Engineer	Competitive Bidding	March 2, 2020	March 20, 2020	March 30, 2020	April 5, 2020	GENERAL FUND				MARCH
	a. Soil Poisoning/Termite Control - 245.1220 sq.m								38,974.50	38,974.50		
	Concrete Louver 4"- 15 pcs.								787.50	787.50		
	Water Proofing - 1 gal								654.00	654.00		
	Floor Tile 400mm x 400mm - 131 gals								12,379.50	12,379.50		
	Wall Tile 400mm x 400mm - 620 gals								58,590.00	58,590.00		
	Tile Adhesive - 9 bags								1,998.00	1,998.00		
	Tile Grout - 10 pcs								945.00	945.00		
	Aluminum Tile Trim - 15 pcs								2,362.50	2,362.50		
	Hardilite 3/16x4x8 - 15 pcs								6,378.75	6,378.75		
	Metal Furring 1 x 5 - 20 pcs								1,890.00	1,890.00		
	Blind Rivets 3/16x1/2- 3 box								618.00	618.00		
	Drill Bits 3/16 (Metal) - 7 pcs								763.00	763.00		
	PPR Pipe 1" - 11 pcs								6,756.75	6,756.75		
	PPR Elbow 1x90 - 1 pc								34.65	34.65		
	PPR Coupling 1" - 10 pcs								157.50	157.50		
	PPR Male Adaptor 1" - 2 pcs								387.00	387.00		
	Teflon Tape 3/4 - 1 roll								17.00	17.00		
	Dome Type Roof Drain - 4 pcs								1,268.00	1,268.00		
	Floor Drain 4" - 2 pcs								168.00	168.00		
	PVC Pye Trap 2" - 2 pcs								229.00	229.00		
	Epoxy all purpose - 1 gal								2,838.00	2,838.00		
	Wall Hung Urinal with complete fittings - 1 unit								3,745.50	3,745.50		
	1/2" dia Beday Hose - 3 pcs								1,118.25	1,118.25		
	1/2" dia 3 way angle valve - 3 pcs								1,102.50	1,102.50		
	Pillow Block 1" - 8 pcs								5,787.60	5,787.60		
	Plain Round Bar 25mm x 6.0m - 1 pc								1,718.85	1,718.85		
	Dyna bolt 3/4 - 16 pcs								2,772.00	2,772.00		
	Dyna bolt 3/8 - 9 pcs								226.80	226.80		
	Flat Bar 1/4x2x6.0m - 1 pc								784.35	784.35		
C-purlins 1.00x2x3x6.0m - 2 pcs	1,022.70	1,022.70										
Angle Bar - 3/16 x 1 1/2x6.0m - 8 pcs	5,476.80	5,476.80										



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	C-Channel 3/16 x 3 3/4 x 6.0m - 1 pc									2,448.60	2,448.60		
	Welding rod - 20kls									3,339.00	3,339.00		
	roof sealant - 3 gals									5,616.45	5,616.45		
	Rib-type - 16 in.m.									5,980.80	5,980.80		
	Wall Flashing 12" - 4 pcs									1,562.40	1,562.40		
	Texscrew 2 1/2 - 30 pcs									63.00	63.00		
	Valley Gutter 18" - 2 pcs									810.60	810.60		
	Flat Latex - 41 gals									21,783.30	21,783.30		
	Gross Latex - 78 gals									56,429.10	56,429.10		
	Classitex - 3 gals									1,855.35	1,855.35		
	Patching Compound - 35 kls									1,102.50	1,102.50		
	Choco Brown - 15 gals									9,607.50	9,607.50		
	Body Filler - 5 gals									2,950.50	2,950.50		
	Liquid Tile Primer - 5 gals									3,906.00	3,906.00		
	Liquid Tile Cast - 8 gals									4,074.00	4,074.00		
	Wood Stain - 4 gals									2,349.68	2,349.68		
	Lacquer Thinner - 2 gals									1,005.90	1,005.90		
	Sanding Sealer - 2 gals									1,171.80	1,171.80		
	Topcoat - 3 gals									3,786.30	3,786.30		
	Assorted Painting Tinting Color Latex - 18 qrts									1,682.10	1,682.10		
	Sand Paper #120 - 60 pcs									1,071.00	1,071.00		
	Paint Brush - 15pcs									1,409.70	1,409.70		
	Paint Roller w/ handle - 12 pcs									831.60	831.60		
	Metal Primer - 2 gals									919.80	919.80		
	Paint Thinner - 1 gal									432.62	432.62		
	Epoxy Black - 2 gals									1,596.00	1,596.00		
	Water Proofing - 23 gals									14,200.20	14,200.20		
	3.5mm2 THW Wire - 80 mtrs									3,024.00	3,024.00		
	20mm dia PVC - 2 pcs									214.20	214.20		
	Pull Box; NEMA 3R Enclose w/ Padlock - 1 pc									556.50	556.50		
	Pull Box w/ cover (150mm x 150mm, GA#18) - 1 pc									1,669.50	1,669.50		
GRAND TOTAL										319,402.00	319,402.00		
Office:	City Engineer												
Function:	ES: Engineering Services - Maintenance												
Account:	100-8753												
Fund:	General Fund												
Project:	REHABILITATION OF UNPAVED ROAD SURFACES AT BOLONG (2ND QUARTER)												
R & M - Road Networks													
5-02-13-030-1	DIESEL FUEL - 6940 ltrs		City Engineer	Competitive Bidding	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	381,700.00	381,700.00		June
	E.O. # 20/40 - 11 ltrs									1,870.00	1,870.00		
GRAND TOTAL										383,570.00	383,570.00		
Project:	REPAIR OF PAINTING AND ELECTRICAL WORKS IN ONE (01) STOREY FOUR (04) CLASSROOM SCHOOL BUILDING AT CATALINA Vda DE JALON MEMORIAL SCHOOL, TUMAGA, ZAMBOANGA CITY												
R & M School Buildings													
	Concrete Neutralizer - 10 gals									4,500.00	4,500.00		
	Liquid Tile Penetrating Sealer - 14 gals									8,540.00	8,540.00		
	Liquid Time Primer - 15 gal									10,275.00	10,275.00		
	Liquid Tile Reducer - 12 gal									8,160.00	8,160.00		
	Liquid Tile Putty - 14 gal									10,360.00	10,360.00		
	Easy Tile - 10 gal									7,400.00	7,400.00		
	Sand Paper# 120 - 5 doz									1,800.00	1,800.00		
	Sand Paper# 80 - 5 doz									1,800.00	1,800.00		
	Liquid Tile Tinting color - 16 pint									1,504.00	1,504.00		
	Liquid Tile Gloss - 16 gal									14,816.00	14,816.00		



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)											
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO												
5-02-13-040-1	L-Tile Classitex Flat - 16 gal	City Engineer		Competitive Bidding	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	10,400.00	10,400.00		June											
	L-Tile Spanish Red - 10 gal									6,700.00	6,700.00													
	Roof Shield - 10 gal									9,500.00	9,500.00													
	Paint Rollerw/ Tray - 12 set									1,800.00	1,800.00													
	Paint Brush (4", 2") - 14 pc									840.00	840.00													
	Two gang Switch, Flush Type w/ plastic cover - 4 set									600.00	600.00													
	Duplex Convenience outlet (3-Prong, Grounding Type) - 8 set									1,080.00	1,080.00													
	1x18W, T8 LED Fluorescent, Troffer Type, Mirrorized Reflector - 16 set									28,800.00	28,800.00													
	Recessed Mounted																							
	PVC Electrical Tape (Big) - 10 roll									285.00	285.00													
	3.5mm duplex wire - 3 roll									7,050.00	7,050.00													
	2.0mm2 THW Wire - 3 roll									10,521.00	10,521.00													
	Ceiling Outlet Porcelyn Type - 16 pc									480.00	480.00													
	PVC Junction Box w/ Cover - 8 pc									320.00	320.00													
	PVC Utility Box - 4 pc									120.00	120.00													
	1/2" dia Mica Tube - 12mtr									360.00	360.00													
	#16 G.I. Tie Wire - 5 mtr									400.00	400.00													
	DIESEL FUEL - 300 l									16,500.00	16,500.00													
GRAND TOTAL									164,911.00	164,911.00														
Project: REPAIR/MAINTENANCE OF DRAINAGE STRUCTURE, CATCH BASIN MANHOLE COVER/INLET AT CITY PROPER (3RD QUARTER), AT CITY PROPER																								
R & M - Flood Control System (Flood Control)																								
5-02-13-030-2-1	PORTLAND CEMENT- 128 bags	City Engineer		Competitive Bidding	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	36,608.00	36,608.00		June											
	10mm x 6.0m RSB- 50 pcs.									9,500.00	9,500.00													
	12mm x 6.0m RSB- 30 pcs.									8,220.00	8,220.00													
	16mm x 6.0m RSB- 5 pcs.									2,410.00	2,410.00													
	# 16 G.I. Tie Wire- 1 kg									3,600.00	3,600.00													
	11mm thk Ord Plywood - 10 pcs.									8,740.00	8,740.00													
	4" C.W. Nail-1.0 keg.									2,125.00	2,125.00													
	2 1/2" C.W. Nails- 1.0 keg.									2,125.00	2,125.00													
	1 1/2" C.W. Nails- 1.0 keg.									2,125.00	2,125.00													
	1" C.W. Nails- 1.0 keg.									2,125.00	2,125.00													
	100-0.05 x 0.05 x 3.0(Coco)- 0.75 cu.m									8,250.00	8,250.00													
	100-.025x 0.05x 3.0 (Coco)- 0.375 cu.m									4,125.00	4,125.00													
	Hack Saw Blade (Heavy Duty)- 3 doz.									2,400.00	2,400.00													
	4" Concrete Nails- 1 kgs									2,375.00	2,375.00													
	GRAND TOTAL									94,728.00	94,728.00													
	Office: City Engineer																							
	Function:																							
	Account: 100-8753																							
Fund: General Fund																								
Project: REPAIR AND MAINTENANCE-ROADS, HIGHWAYS AND BRIDGES (ROADS & STREETS SIGN, NAME & MARKING) Various City Roads, Zamboanga City																								
R & M Road Network																								
	JOB ORDER: THERMOPLASTIC MARKING																							
	A.) VARIOS ROADS, AVENUES & STREET INTERSECTION ZEBRA PEDESTRIAN LINE (30 CM WHITE)																							
	(Includes Materials, Equipment & Labor Installation)																							
	1. Along Maestra Vicenta Rd. Junction Saavedra St.																							
	Corner Phonex Gas Station (11) - 13.20 sq.m.																							



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Fronting entrance gate of Sta Maria Central School (11) - 13.20 sq.m. Stop line: (3.167 x .30) 2 - 1.90 sq.m.												
	3. Fronting the gate of Sta. Maria Health Center along Gov. Ramos (12) - 14.40 sq.m. Stop line: (3.167 x .30) 2 - 1.90 sq.m.												
	4. Fronting the gate of Sta Maria Parish Church (12) - 14.40 sq.m.												
	5. Fronting EAAB and AFSLAI along Sta Maria Rd (14) - 16.80 sq.m.												
	6. Fronting Barangay Hall of Sta. Maria Police Station (12) - 14.40 sq.m.												
	7. Along Lantawan Rd. fronting New Pasonanca National High School (10) - 12.00 sq. m.												
	8. Along La Purisima St. Junction of Gov. Alvarez St. (18) - 21.60 sq.m.												
	9. Along Valderosa St. Fronting PNB and UZI (37) - 44.40 sq.m.												
	10. Along Rizal St. between McDo and Jollibee near Veterans Island (32) - 38.40 sq.m.												
	11. Intersection of Mayor Cesar C. Climaco and Tomas Claudio St. a) Along Mayor Cesar C. Climaco (2 lanes) Corner 1 - (14) - 16.80 sq.m. Corner 2 - (13) - 15.60 sq.m.												
	12. Intersection of Mayor Cesar C. Climaco Ave and Gov. Lim Ave. (2 lanes) a) Along Mayor C. Climaco Ave Corner 1 - (14) - 16.80 sq.m. Corner 2 - (13) - 15.60 sq.m. b) Along Gov. Lim Ave. Corner 1 - (11) - 13.20 sq.m. Corner 2 - (12) - 14.40 sq. m.												
	13. Along Valderosa St. Fronting Rizal Monument Corner City Hall and P. Lorenzo St (15) - 18.00 sq.m.												
	14. Along Valderosa St. Corner McDo near City Hall (11) - 13.20 sq.m.												
	15. Along P. Lorenzo St. Fronting a) Southway Mall (14) - 16.80 sq.m. b. IBT Parking Area (14) - 16.80 sq.m.												
	16. Along Villalobos St. Junction of N. S. Valderosa St. (10) - 12.00 sq.m.												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO										
5-02-13-030-1	17. Infront of RED Cross and COA along Rizal St., (13) - 15.60 sq.m	City Engineer	Competitive Bidding	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				June									
	18. Infront of City Haelth Office along Rizal St. (13) - 15.60 sq.m.																				
	19. Along Valderosa St. corner Pettit Barracks near DBM (2 lanes) (20) -24 sq.m.																				
	20. Along Valderosa St. Corner Sta.Barbara near Bird House of Fort Pilar (14) - 16.80 sq.m.																				
	21. Along Rizal St. corner UCPB (13) - 15.60 sq.m.																				
	22. Along Canelar St. Fronting Medika Store (14) - 16.80 sq.m.																				
	23. Along General Alvarez St. Fronting LTO (13) - 15.60 sq.m																				
	24. Fronting Iglesia ni Kristo Canelar Rd (14) - 16.80 sq.m.																				
	25. Fronting Family Fried Chicken Canelar Rd. (14) - 16.80 sq.m.																				
	26. Along N.S. Valderosa St., near the entrance of Paseo del Pilar (15) - 18.00 sq.m.																				
	27. Along Exit gate of Fort Pilar near ZMST (10) - 12.00 sq.m																				
	28. Fronting Zamboa City Police Station along Gov. Lim Ave. (12) - 14.40 sq.m.																				
	29. Fronting Western Mindanao Medical Center, Vet Extension (12) - 14.40 sq.m.																				
	30. Fronting Fort Pilar Museum (15) - 18.00 sq.m.																				
	31. Fronting Canelar Barangay Hall (12) - 14.40 sq.m.																				
	32. Fronting Canelar Barangay Hall (12) - 14.40 sq.m.																				
	33. Junction of Claveria St., Along San Jose Panigayan St. (9) - 10.80 sq.m.																				
	TOTAL COST FOR ITEM (A) - 645.80																			1,162,440.00	1,162,440.00
	B.) VARIOUS ROADS STREET AND AVENUES CENTER BROCKEN LINE (15 CM WHITE)																				
	1. Tomas Claudio St. (125) - 56.25 sq.m.																				
2. Brillantes St. (20) - 9.00 sq.m.																					



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15. Estrada St. Tetuan (1,434.40) - 143.44 sq.m.												
	TOTAL COST FOR ITEM (C) - 1,178.60									2,121,480.00	2,121,480.00		
GRAND TOTAL										5,581,116.00	5,581,116.00		
Office: City Engineer Function: ES: Engineering Services - Maintenance Account: Fund: General Fund Project: REPAIR OF SLOPE PROTECTION AT SALUM DAYCARE CENTER, SAN ROQUE, ZAMBOANGA CITY													
R & M - Flood Control Systems (Waterway, Aqueducts, Seawalls, Riverwalls and others)													
5-02-13-030-2-2	Portland Cement - 261 bags	City Engineer	Competitive Bidding	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	74,646.00	74,646.00		July	
	Sand - 60.00 cu.m								96,000.00	96,000.00			
	12 mm Ø x 6.00m Def. bars - 13.00 pcs								3,178.50	3,178.50			
	16mm Ø x 6.00m Def. bars - 18 pcs								7,740.00	7,740.00			
	3" Ø pvc pipe x 3.00m S-1000- 16 pcs								10,288.00	10,288.00			
	# 16mm G.I Tie Wire - 5 kgs								375.00	375.00			
	Assorted C.W. Nails (1", 2 1/2", 4") - 5 kgs								325.00	325.00			
	4" Concrete Nail - 5 kgs								400.00	400.00			
	11 mm thk Plywood - 8 pcs								6,992.00	6,992.00			
	Hacksaw Blade (Heavy Duty) - 6 pcs								390.00	390.00			
	60-0.05m x 0.05m x 3.00m (Coco Lumber) - 0.45 cu.m.								6,662.25	6,662.25			
	DIESEL FUEL - 370 ltrs								20,350.00	20,350.00			
GRAND TOTAL									227,346.75	227,346.75			
Office: City Engineer Fund: 100-8751													
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990	Job-order: Labor & Materials	City Engineer	Direct Contracting	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	135,000.00	135,000.00		July	
	Fabrication and Installation of Acrylic Wall - lot												
	Partition with Swing Glass Door												
GRAND TOTAL									135,000.00	135,000.00			
R/M - OTHER PROPERTY, PLANT AND EQUIPMENT													
5-02-13-990	A. JOB ORDER (LABOR AND MATERIALS) - Lot	City Engineer	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	658,182.00	658,182.00		January, April, July	
	B. SPARE PARTS												
GRAND TOTAL									658,182.00	658,182.00			
Office: City Engineer Function: ES: Engineering Services - Maintenance Fund: General Fund Project: REPAIR OF WORK SHOP MOTORPOOL BUILDING AT SAN ROQUE, ZAMBOANGA CITY													
Repair and Maintenance - Building and Structures - Buildings													
	Portland Cement - 406 bags								116,116.00	116,116.00			
	12mm Ø x 6.00m Def. bars - 200 pcs								48,900.00	48,900.00			
	# 16 G.I Tie Wire - 30 kgs								2,250.00	2,250.00			
	Assorted C.W. Nail (2-1/2", 4") - 50 kgs								3,250.00	3,250.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-1	4" Concrete Nail - 20 kgs	City Engineer	Competitive Bidding	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	1,600.00	1,600.00	August	
	Hacksaw Blade (Heavy Duty) - 4 doz								3,600.00	3,600.00		
	G.A. 24 x 3.65m corrugated G.I sht - 96 set								53,376.00	53,376.00		
	G.A. Ridge Roll G.I.sht - 14 set								5,012.00	5,012.00		
	Roofing Tek Srew - 35 box								7,000.00	7,000.00		
	Welding Rod - 3 box								8,400.00	8,400.00		
	1/4" thk x 2" x 2" x 20 Angle Bar - 20 pcs								26,000.00	26,000.00		
	1.2mm x 2" x 4" x 20 C-Purlins - 128 pcs								83,200.00	83,200.00		
	G.I. Bushing 1 1/2" x 1" Ø - 4 pcs								180.00	180.00		
	G.I. Bushing 1 1/2" x 1/2" Ø - 4 pcs								160.00	160.00		
	G.I TEE 1 1/2" Ø - 4 pcs								320.00	320.00		
	PPR PIPE 1" 14 RED LINE Ø - 40 pcs								16,000.00	16,000.00		
	PPR MALE ADAPTOR 1" Ø - 3 pcs								870.00	870.00		
	PPR Plain Tee 1" Ø - 6 pcs								180.00	180.00		
	PPR GATE VALVE x 1" Ø - 2 pcs								854.00	854.00		
	PPR GATE VALVE x 1/2" Ø - 2 pcs								586.00	586.00		
	PPR FEMALE ELBOW 1/2" Ø - 4 pcs								380.00	380.00		
	PPR PLAIN TEE 1 1/2 Ø - 4 pcs								60.00	60.00		
	PPR PIPE 1/2 Ø 14 RED LINE - 2 pcs								560.00	560.00		
	PPR REDUCER 1" Ø x 1/2 Ø - 6 pcs								67.50	67.50		
	PPR MALE ADAPTOR 1/2" Ø - 3 pcs								201.00	201.00		
	PPR MALE ELBOW 1/2" Ø - 2 pcs								300.00	300.00		
	PPR FEMALE ELBOW 1/2" Ø - 4 pcs								720.00	720.00		
PPR PLAIN ELBOW 1/2" Ø - 4 pcs	48.00	48.00										
PPR UNION PATENT 1" Ø - 2 pcs	1,170.00	1,170.00										
PPR TEFLON TAPE 3/4" (JUMBO SIZE) - 5 pcs	250.00	250.00										
PPR BRASS TYPE WATER FAUCET 1/2" Ø - 4 pcs	1,800.00	1,800.00										
# 10 THW Stranded Wire - 1 box	5,500.00	5,500.00										
# 14 PDX WIRE - 1 box	2,252.00	2,252.00										
# 12 PDX WIRE - 1 box	3,087.00	3,087.00	GENERAL FUND									
Utility Box - 10 pcs	220.00	220.00										
Two Gang Outlet - 5 set	700.00	700.00										
Junction Box - 8 pcs	176.00	176.00										
Electrical Tape - 3 roll	123.00	123.00										
Staple Wire - 5 box	350.00	350.00										
Flexible Hose 3/4" Ø - 1 roll	700.00	700.00										
Breaken 30 Amp (SAFETY) - 1 set	600.00	600.00										



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-1	Ceiling Socket - 8 pcs	City Engineer	Competitive Bidding	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020			360.00	360.00	August
	PVC Clamp 3/4" - 1 box								200.00	200.00		
	Two Gang Switch - 5 set								700.00	700.00		
	Concrete Neutralizer - 2 gal								1,169.50	1,169.50		
	Liquid Tile Penetrating Sealer - 7 gal								3,500.00	3,500.00		
	Liquid Tile Primer - 7 gal								4,795.00	4,795.00		
	Liquid Tile Reducer - 7 gal								2,730.00	2,730.00		
	Liquid Tile Putty - 3 gal								1,680.00	1,680.00		
	Easy Tite - 3 gal								2,400.00	2,400.00		
	Sand Paper #120 - 20 pcs								400.00	400.00		
	Sand Paper # 80 - 20 pcs								330.00	330.00		
	Liquid Tile Tinting Color - 10 pint								945.00	945.00		
	Liquid Tile Gloss - 9 gal								7,470.00	7,470.00		
	L- Tile Classitex Flat - 9 gal								5,040.00	5,040.00		
	L- Tile Choco Brown - 4 gal								3,320.00	3,320.00		
	Paint Roller w/ Tray - 6 set								660.00	660.00		
	Paint Brush (4", 2") - 6 set								300.00	300.00		
Roof Shield Spanish Red - 14 gal	7,280.00	7,280.00										
GRAND TOTAL									440,398.00	440,398.00		
Office:	City Engineer											
Function:	ES: Engineering Services - Maintenance											
Account:	Repair and Maintenance - Infrastructure Assets - Flood Control System (Waterways, Aqueducts, Seawalls, River Walls and Others)											
Fund:	General Fund											
Project:	Repair of Slope Protection at Marcos Drive, Putik, Zamboanga City											
Flood Control Systems (Waterways, Aqueducts, Seawalls, Riverwalls and Others												
5-02-13-030-2-2	PORTLAND CEMENT - 304 bags	City Engineer	Competitive Bidding	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND		86,944.00	86,944.00	OCTOBER
	BOULDER - 60 cu.m.								96,000.00	96,000.00		
	12mm Ø x 6.00m def. bars - 22 pcs								5,379.00	5,379.00		
	16mm Ø x 6.00m def. bars - 25 pcs								10,750.00	10,750.00		
	3" Ø pvc pipe 3.00m S-1000 - 32 pcs								20,576.00	20,576.00		
	# 16mm G.I. Tie Wire - 10 kgs								750.00	750.00		
	Assorted C.W. Nail (1", 2 1/2", 4) - 8 kgs								520.00	520.00		
	4" concrete nail - 8 kgs								640.00	640.00		
	11 mm Thk. Plywood - 8 pcs								6,992.00	6,992.00		
	Hacksaw Blade (Heavy Duty) - 12 pcs								780.00	780.00		
	60-0.05mx0.05mx3.00m (coco Lumber) - 0.45 cu.m.								6,662.25	6,662.25		
	DIESEL FUEL - 800 ltrs								44,000.00	44,000.00		
	GRAND TOTAL									279,993.25	279,993.25	
DRUGS AND MEDICINES EXPENSES												
5-02-03-070	Drugs and Medicines Expenses- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000,000.00	10,000,000.00		JANUARY
GRAND TOTAL									10,000,000.00	10,000,000.00		
DRUGS AND MEDICINES EXPENSES												
5-02-03-070	Psychotic Medicines- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000,000.00	1,000,000.00		JANUARY
GRAND TOTAL									1,000,000.00	1,000,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- Special- 12,960 liters	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	777,600.00	777,600.00		January, April, July and October
	Diesel Fuel- 52,800 liters								2,904,000.00	2,904,000.00		
GRAND TOTAL									3,681,600.00	3,681,600.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990-4	Cooking Gas Expenses	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		January, April, July and October
	LPG, Content only, 11kg- 60 tanks											
GRAND TOTAL									54,000.00	54,000.00		
WATER EXPENSES												
5-02-04-010	Water Services- including Health Centers- 12	City Health Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	850,000.00	850,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
GRAND TOTAL									850,000.00	850,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services	City Health Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	4,480,000.00	4,480,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
	1.City Health Office including Health Centers- 12 months											
GRAND TOTAL									4,480,000.00	4,480,000.00		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage and Courier Services- lot	City Health Office	NP- 53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY
GRAND TOTAL									3,000.00	3,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	City Health Office	City Health Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN.APR. JULY OCT.
	991-3780, 991-5421-12 months								192,000.00	192,000.00		
	Estimated Long Distance Call- lot								74,000.00	74,000.00		
	Residence- Department Head - 12 months								24,000.00	24,000.00		
GRAND TOTAL									308,000.00	308,000.00		
TELEPHONE EXPENSES-MOBILE												
5-02-05-020-2	City Health Officer- Cellular Phone - 12 months	City Health Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN.APR. JULY OCT.
	Asst. City Health Officer- 12 months								24,000.00	24,000.00		
GRAND TOTAL									54,000.00	54,000.00		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	1. CHO- Internet connection 1st floor (Dept. Head Office)- 12 months	City Health Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		Jan. Apr. July and Oct.
	2. CHO- Internet Connection 2nd floor - 12 months (City Epidemiology Service Unit)								60,000.00	60,000.00		
GRAND TOTAL									114,000.00	114,000.00		
SECURITY SERVICES												
5-02-12-030	3 guards x 17,421.00- 3 guards (3 guards per month x 12 months)	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	627,156.00	627,156.00		JANUARY
GRAND TOTAL									627,156.00	627,156.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JANUARY
	<i>Equipments for repair:</i>											
	1. Airconditions											
	2. Photocopier Machine											
GRAND TOTAL									200,000.00	200,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY
	<i>Equipments for repair:</i>											
	1. Computer											
	2. Printer											
GRAND TOTAL									20,000.00	20,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MEDICAL EQUIPMENT (MEDICAL, DENTAL & LABORATORY EQUIPMENT)												
5-02-13-050-11-2	Job-Order: Labor and Materials- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	60,000.00	60,000.00		JANUARY
	<i>Equipments for repair:</i>											
	1. Dental chairs											
	2. X-Ray Machine											
	3. Ultrasound Machine											
4. Autoclave												
GRAND TOTAL									60,000.00	60,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	600,000.00	600,000.00		JANUARY
GRAND TOTAL									600,000.00	600,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Job-Order: Labor and Materials- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	400,000.00	400,000.00		JANUARY
GRAND TOTAL									400,000.00	400,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	80,000.00	80,000.00		JANUARY
	<i>Equipments for repair:</i>											
	1. Generator											
	2. Water Pump											
GRAND TOTAL									80,000.00	80,000.00		
ADVERTISING EXPENSES												
5-02-99-010	Advertising Expenses- lot	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL									100,000.00	100,000.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials (Reproduction of Forms)	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY OCT.
	Health Certificate Card- dark green- 40,000 pcs.								120,000.00	120,000.00		
	Health Certificate Card- gray- 4,000 pcs.								12,000.00	12,000.00		
	Health Certificate Card- cream- 60,000 pcs.								180,000.00	180,000.00		
	Health Certificate Card- pink for smearing- 4,000 pcs.								12,000.00	12,000.00		
	Health Certificate Card- pink for spa- 4,000 pcs.								12,000.00	12,000.00		
	Sanitary Permit Certificate- 18,000 pcs.								180,000.00	180,000.00		
	CHO Membership Card- 20,000 pcs.								20,000.00	20,000.00		
	Carbonized Slip booklet, 50x2 sheets/booklet- 4,600 booklets								239,200.00	239,200.00		
	GRAND TOTAL									775,200.00		
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Transportation and Delivery Expenses- lot	City Health Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	7,743.00	7,743.00		JANUARY
GRAND TOTAL									7,743.00	7,743.00		
SUBSCRIPTION EXPENSES												
5-02-99-070	Newspaper- National- 360 copies	City Health Office	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,800.00	10,800.00		JAN. APR. JULY OCT.
	Newspaper- Local- 360 copies								5,760.00	5,760.00		
GRAND TOTAL									16,560.00	16,560.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												



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5-02-99-990	Emission Testing- 37 units	City Health Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	14,800.00	14,800.00		JANUARY
GRAND TOTAL									14,800.00	14,800.00		
OFFICE EQUIPMENT												
1-07-05-020	Photocopier Machine- 1 unit * Multifunction digital copier with standard printer, facsimile and scanner	City Health Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	150,000.00		150,000.00	APRIL
GRAND TOTAL									150,000.00		150,000.00	
OFFICE EQUIPMENT												
1-07-05-020	Duplicating Machine- 1 unit Digital duplicator- copy printer DD5450 * High Performance and friendly operation panel, fast print speed: 50-150ppm with high volumewith low cost and 300x600 dpi resolution	City Health Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	250,000.00		250,000.00	APRIL
GRAND TOTAL									250,000.00		250,000.00	
OFFICE EQUIPMENT												
1-07-05-020	1. Airconditioner Split Type- 2 units specs: Wall mounted, 2.0 HP with complete installation 2. Airconditioner Floor Mounted:- 3 units Specs: floor mounted, 3.0 tonner with complete installation	City Health Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	100,000.00		100,000.00	APRIL
GRAND TOTAL									360,000.00		360,000.00	
GRAND TOTAL									460,000.00		460,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	1. Computer with complete accessories- 4 units 2. Printer - 4 units	City Health Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	200,000.00		200,000.00	APRIL
GRAND TOTAL									40,000.00		40,000.00	
GRAND TOTAL									240,000.00		240,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Fogging Machine- 2 units	City Health Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	400,000.00		400,000.00	APRIL
GRAND TOTAL									400,000.00		400,000.00	
MEDICAL EQUIPMENT												
1-07-05-110	One (1) unit Water Analysis Set- 1 unit One (1) unit Full Automated Blood Cell Counter Machine- 1 unit Three (3) units Automated Urine Analyzer- 3 units Two (2) units Biochemical Analyzer Automated Fecal Analysis Machine- 2 units	City Health Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	750,000.00		750,000.00	APRIL
GRAND TOTAL									1,100,000.00		1,100,000.00	
GRAND TOTAL									450,000.00		450,000.00	
GRAND TOTAL									1,600,000.00		1,600,000.00	
GRAND TOTAL									3,900,000.00		3,900,000.00	
JANITORIAL SERVICES												
5-02-12-020	3 persons x 11,626.00 - 3 persons (3 persons per month x 12 months)	City Health Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	418,536.00	418,536.00		JANUARY
GRAND TOTAL									418,536.00	418,536.00		
MEDICAL EQUIPMENT												
1-07-05-110	Ultrasound Machine - 16 units	City Health Office	Competitive Bidding	February 14, 2020	February 21, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	400,000.00		400,000.00	FEBRUARY
GRAND TOTAL									400,000.00		400,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- Special- 1,320 liters Diesel Fuel- 4,200 liters	CristinoM. Paragas Memorial Community Hospital	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	79,200.00	79,200.00		January, April, July and October
GRAND TOTAL									231,000.00	231,000.00		
GRAND TOTAL									310,200.00	310,200.00		
OTHER SUPPLIES AND MATERIALS EXPENSES- COOKING GAS EXPENSES												



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5-02-03-990-4	LPG, Content only, 11kgs- 28 tanks	CristinoM. Paragas Memorial Community Hospital	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,200.00	25,200.00		January, April, July and October
	LPG, Content only, 22kgs-8 tanks								14,000.00	14,000.00		
GRAND TOTAL									39,200.00	39,200.00		
WATER EXPENSES												
5-02-04-010	Water Services- 12 months	CristinoM. Paragas Memorial Community Hospital	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,200.00	1,200.00		Jan. Feb. Mar. Apr. May June July Aug
GRAND TOTAL									1,200.00	1,200.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services (ZAMCELCO)- 12 months	CristinoM. Paragas Memorial Community Hospital	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	600,000.00	600,000.00		Jan. Feb. Mar. Apr. May June July Aug. Sept. Oct. Nov. and Dec.
GRAND TOTAL									600,000.00	600,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Cristino M. Paragas Memorial Community Hospital- 12 months	CristinoM. Paragas Memorial Community Hospital	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		Jan. Feb. Mar. Apr. May June July Aug. Sept. Oct. Nov. and Dec.
	Residence- Chief of Hospital- 12 months								18,000.00	18,000.00		
GRAND TOTAL									48,000.00	48,000.00		
SECURITY SERVICES												
5-02-12-030	3 guards x P17,421.00 =P52,263.00 for 12 months- 3	CristinoM. Paragas Memorial Community Hospital	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	627,156.00	627,156.00		JANUARY
GRAND TOTAL									627,156.00	627,156.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	1. Job Order: Labor and Materials- lot	CristinoM. Paragas Memorial Community Hospital	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00		JANUARY
	Airconditioner- Serial Number											
	841900884											
	DC248226											
	CD248221											
	6912											
	141606213											
	46437168											
	419113											
	458726											
	KSW18MB4											
	MJ742033											
	MJ745058											
MJ748295												
GRAND TOTAL									50,000.00	50,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	JOB ORDER: labor and materials- lot	CristinoM. Paragas Memorial Community Hospital	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY
	Honda 100, model ANF- 100, Plate No. SK-3030											
GRAND TOTAL									10,000.00	10,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	JOB ORDER: labor and materials- lot	CristinoM. Paragas Memorial Community Hospital	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	100,000.00	100,000.00		JANUARY
	JAC Ambulance Plate No. SKW- 939											
GRAND TOTAL									100,000.00	100,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENTS												
5-02-13-990	JOB ORDER: labor and materials- lot Generator, 1.5 hp	CristinoM. Paragas Memorial Community Hospital	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL									20,000.00	20,000.00		



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OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing lot Others	CristinoM. Paragas Memorial Community Hospital	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	56,558.00	56,558.00		JANUARY
GRAND TOTAL									56,558.00	56,558.00		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services- 12 months	CristinoM. Paragas Memorial Community Hospital	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	60,000.00	60,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
GRAND TOTAL									60,000.00	60,000.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 1,740	City Human Resource Management	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	95,700.00	95,700.00		JAN. APR. JULY, OCT.
	Diesel (Generator)- 5,600								308,000.00	308,000.00		
	Gasoline, Extra- 480								28,800.00	28,800.00		
	Gasoline, Unleaded- 1,640								98,400.00	98,400.00		
GRAND TOTAL									530,900.00	530,900.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	PVC Card, Plain 30 Mi. Thickness, 250 pcs/pack	City Human Resource Management	Competitive Bidding	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	4,148.00	4,148.00		JULY
GRAND TOTAL									4,148.00	4,148.00		
CONSULTANCY SERVICES												
5-02-11-030	Consultancy Services- lot	City Human Resource Management	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000,000.00	1,000,000.00		JANUARY
GRAND TOTAL									1,000,000.00	1,000,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES (INCENTIVES AND AWARDS)												
5-02-03-990-1	Gold Rings with City Government Seal- 50	City Human Resource Management	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,550,000.00	1,550,000.00		JANUARY
	Men and Ladies Ring- Barrel Design (14k)											
GRAND TOTAL									1,550,000.00	1,550,000.00		
WATER EXPENSES												
5-02-04-010	Water Services- 12	City Human Resource Management	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	48,000.00	48,000.00		JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									48,000.00	48,000.00		
ELETRICITY EXPENSES												
5-02-04-020	Light Bill- 12	City Human Resource Management	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	540,000.00	540,000.00		JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									540,000.00	540,000.00		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Mailing Stamps- P5.00- 200	City Human Resource Management	NP-53.5 Agency-to-Agency	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,000.00	1,000.00		APRIL
	Mailing Stamps- P10.00- 100								1,000.00	1,000.00		
GRAND TOTAL									2,000.00	2,000.00		
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services- 12 months	City Human Resource Management	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	116,400.00	116,400.00		JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	Est. long dist. Call/fax- 12 months								23,600.00	23,600.00		
GRAND TOTAL									140,000.00	140,000.00		
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Prepaid Cards (Department Head)- 12	City Human Resource Management	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	Prepaid Cards (Assistant Department Head)- 12								24,000.00	24,000.00		
GRAND TOTAL									54,000.00	54,000.00		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services- 12	City Human Resource Management	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	67,200.00	67,200.00		JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									67,200.00	67,200.00		
SECURITY SERVICES												
5-02-12-030	Security Services (3 Security Guards @P17,421.00 per month x 12 months)- 3	City Human Resource Management	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	627,156.00	627,156.00		JANUARY
GRAND TOTAL									627,156.00	627,156.00		
ADVERTISING EXPENSES												
5-02-99-010	Advertisement- lot	City Human Resource Management	Shopping	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL									2,000.00	2,000.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Printing and Binding- lot	City Human Resource Management	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	94,075.00	94,075.00		JANUARY
GRAND TOTAL									94,075.00	94,075.00		
SUBSCRIPTION EXPENSES												
5-02-99-070	Local Newspaper- 365	City Human Resource Management	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	4,745.00	4,745.00		JAN.FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									4,745.00	4,745.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Job-Order: Rubber Stamps/Film Developing/Streamers/Tarpaulins/Leave, Serice Record & Training Cards/Framing/Plaque/Trophy/Buttons Pins/Others- lot Emmision Test- lot	City Human Resource Management	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	70,000.00	70,000.00		JAN. APR. JULY and OCT.
GRAND TOTAL									72,000.00	72,000.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- lot	City Human Resource Management	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY
	Spareparts- lot (Aircons, Digital Copier Machine, Digital Duplicating Machine, Typewriter, Electric Fan, Tabele and/or Chair, Binding Machine, Number Machine, Stapler long hand, Fax Machine, Steel Cabinet & Paper Trimmer Machine)								47,000.00	47,000.00		
GRAND TOTAL									97,000.00	97,000.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot	City Human Resource Management	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	15,000.00	15,000.00		JAN. APR. JULY
	Spareparts- lot (Computer Desktop, Laptop, Printer, Scanner, Projector, CPU, Monitor, Hard Drive (External), Server, Switch Port/Router & Biometric Machine)								15,000.00	15,000.00		
GRAND TOTAL									30,000.00	30,000.00		
REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	City Human Resource Management	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	120,000.00	120,000.00		JAN. APR. JULY
	Spareparts- lot (For Montero, Revo & Motorcycles)								5,000.00	5,000.00		
GRAND TOTAL									125,000.00	125,000.00		
REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials- lot (Sofa, Sala Set, Cabinet (Wooden/Hanging, Bench)	City Human Resource Management	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00		JANUARY
GRAND TOTAL									3,000.00	3,000.00		
REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Job-Order: Labor and Materials- lot	City Human Resource Management	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,000.00	25,000.00		JAN. APR. JULY
	Spareparts- lot (UPS, Generator, Pump Water/Booster, AVR, Blinds, Emergency Light)								20,000.00	20,000.00		
GRAND TOTAL									45,000.00	45,000.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Digital Copier Machine- 1	City Human Resource Management	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	150,000.00		150,000.00	APRIL
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 4	City Human Resource Management	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	200,000.00		200,000.00	APRIL
	Laptop- 1								50,000.00	50,000.00		
	Projector- 1								20,000.00	20,000.00		
	Laserjet Printer (Network)- 2								40,000.00	40,000.00		
Network Switch - 64 ports- 1	50,000.00	50,000.00										
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Lapel Headset Microphone- 3	City Human Resource Management	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
COMPUTER SOFTWARE												
1-07-01-020	Operating System- 1	City Human Resource Management	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	15,000.00		15,000.00	APRIL
GRAND TOTAL									555,000.00		555,000.00	
Office: Office of the City Human Resources Management												
Fund: Training Expenses 5-02-02-010												
Project: Seminar - Workshop on Strategic Planning												
5-02-02-010	FOOD 1 Lunch and 2 Snacks for 2 days For 70 participants @ 550.00/pax/day - 140	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	77,000.00	77,000.00		FEBRUARY
	FOOD AND HOTEL ACCOMMODATION 1 Room and Meals for 3 days for 1 Resource Speaker @ 6,500.00/pax/day - 3								19,500.00	19,500.00		
									96,500.00	96,500.00		
5-02-02-010	Ballpens - 70 pcs	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	1,050.00	1,050.00		FEBRUARY
	Notebooks - 70 pcs								1,400.00	1,400.00		
	Expanding Plastic Envelops - 70 pcs								2,800.00	2,800.00		
	ID Jacket with Sling - 70 pcs								2,100.00	2,100.00		
	Marker, permanent, bullet type, black - 2 box								300.00	300.00		
	Marker, whiteboard, bullet type, black - 2 box								300.00	300.00		
	Paper, Laid, 85gsm-short, 500s/ream - 1 ream								800.00	800.00		
Cartolina, assorted color, 20 pieces per pack- 5 pack	400.00	400.00										
									9,150.00	9,150.00		
5-02-02-010	Job Order: Wooden Vinta - 1	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	2,400.00	2,400.00		FEBRUARY
	Job Order: Frame for Certificates - 1								350.00	350.00		
									2,750.00	2,750.00		
Office: Office of the City Human Resources Management												
Fund: Training Expenses 5-02-02-010												
Project: Orientation on the Updates on Omnibus Rules on Appointment and Other Human Resource Action (ORAOHRA) and Revised Rules on Administrative Cases in the Civil Service (RRACCS)												
5-02-02-010	FOOD 1 Lunch and 2 Snacks for 1 day For 80 participants @ 550.00/pax/day - 80	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	44,000.00	44,000.00		FEBRUARY



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									44,000.00	44,000.00		
5-02-02-010	Ballpens - 80 pcs	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	1,200.00	1,200.00		FEBRUARY
	Notebooks - 80 pcs								1,600.00	1,600.00		
	Expanding Plastic Envelops - 80 pcs								3,200.00	3,200.00		
	ID Jacket with Sling - 80 pcs								2,400.00	2,400.00		
	Marker, permanent, bullet type, black - 2 box								300.00	300.00		
	Marker, whiteboard, bullet type, black - 2 box								300.00	300.00		
	Paper, Laid, 85gsm-short, 500s/ream - 1 ream								800.00	800.00		
Cartolina, assorted color, 20 pieces per pack-5 pack	400.00	400.00										
									10,200.00	10,200.00		
5-02-02-010	Job Order: Wooden Vinta - 1	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	2,400.00	2,400.00		FEBRUARY
	Job order: Gong - 1								2,400.00	2,400.00		
	Job Order: Frame for Certificates - 2								700.00	700.00		
									5,500.00	5,500.00		
Office: Office of the City Human Resources Management Fund: Training Expenses 5-02-02-010 Project: Seminar on RA 9184: Government Procurement Reform Act												
5-02-02-010	FOOD 1 Lunch and 2 Snacks for 2 batches For 50 participants @ 550.00/pax/day - 100	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	55,000.00	55,000.00		FEBRUARY
									55,000.00	55,000.00		
5-02-02-010	Ballpens - 100 pcs	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	1,500.00	1,500.00		FEBRUARY
	Notebooks - 100 pcs								2,000.00	2,000.00		
	Expanding Plastic Envelops - 100 pcs								4,000.00	4,000.00		
	ID Jacket with Sling - 100 pcs								3,000.00	3,000.00		
	Marker, permanent, bullet type, black - 2 box								300.00	300.00		
	Marker, whiteboard, bullet type, black - 2 box								300.00	300.00		
	Paper, Laid, 85gsm-short, 500s/ream - 1 ream								800.00	800.00		
Cartolina, assorted color, 20 pieces per pack-5 pack	400.00	400.00										
									12,300.00	12,300.00		
5-02-02-010	Job Order: Wooden Vinta - 1	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	2,400.00	2,400.00		FEBRUARY
	Job order: Gong - 1								2,400.00	2,400.00		
	Job Order: Frame for Certificates - 2								700.00	700.00		
									5,500.00	5,500.00		
Office: Office of the City Human Resources Management Fund: Training Expenses 5-02-02-010 Project: Values Orientation Workshop												
5-02-02-010	FOOD 1 Lunch and 2 Snacks for 1 day For 30 participants @ 550.00/pax/day - 30	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	16,500.00	16,500.00		FEBRUARY
	FOOD AND HOTEL ACCOMMODATION 1 Room and Meals for 2 days for 1 Resource Speaker @ 6,500.00/pax/day - 2								13,000.00	13,000.00		
									29,500.00	29,500.00		
5-02-02-010	Ballpens - 30 pcs	City Human Resource	NP-53.9 - Small	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	450.00	450.00		FEBRUARY
	Notebooks - 30 pcs								600.00	600.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Expanding Envelops - 30 pcs	Management	Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	1,200.00	1,200.00		FEBRUARY
	ID Jacket with Sling - 30 pcs								900.00	900.00		
									3,150.00	3,150.00		
5-02-02-010	Job Order: Wooden Vinta - 1	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	2,400.00	2,400.00		FEBRUARY
	Job Order: Frame for Certificates - 1								350.00	350.00		
									2,750.00	2,750.00		
Office: Office of the City Human Resources Management Fund: Training Expenses 5-02-02-010 Project: Training on Effective Writing of Legislative Documents												
5-02-02-010	FOOD 1 Lunch and 2 Snacks for 2 days For 30 participants @ 550.00/pax/day - 60	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	33,000.00	33,000.00		FEBRUARY
	FOOD AND HOTEL ACCOMMODATION 1 Room and Meals for 3 days for 1 Resource Speaker @ 6,500.00/pax/day - 3								19,500.00	19,500.00		
									52,500.00	52,500.00		
5-02-02-010	Ballpens - 60 pcs	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	900.00	900.00		FEBRUARY
	Notebooks - 60 pcs								1,200.00	1,200.00		
	Expanding Envelops - 60 pcs								2,400.00	2,400.00		
	ID Jacket with Sling - 60 pcs								1,800.00	1,800.00		
									6,300.00	6,300.00		
5-02-02-010	Job Order: Gong - 1	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	2,400.00	2,400.00		FEBRUARY
	Job Order: Frame for Certificates - 1								350.00	350.00		
									2,750.00	2,750.00		
Office: Office of the City Human Resources Management Fund: Training Expenses 5-02-02-010 Project: Training on Complete Staff Work												
5-02-02-010	FOOD 1 Lunch and 2 Snacks for 2 days For 50 participants @ 550.00/pax/day - 100	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	55,000.00	55,000.00		FEBRUARY
	FOOD AND HOTEL ACCOMMODATION 1 Room and Meals for 3 days for 1 Resource Speaker @ 6,500.00/pax/day - 3								19,500.00	19,500.00		
									74,500.00	74,500.00		
5-02-02-010	Ballpens - 50 pcs	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	750.00	750.00		FEBRUARY
	Notebooks - 50 pcs								1,000.00	1,000.00		
	Expanding Envelops - 50 pcs								2,000.00	2,000.00		
	ID Jacket with Sling - 50 pcs								1,500.00	1,500.00		
	Ink, Continuous Flow System, Epson, 100ml/bot-black - 5 btl								1,750.00	1,750.00		
	Ink, Continuous Flow System, Epson, 100ml/bot-cyan - 5 btl								1,750.00	1,750.00		
	Ink, Continuous Flow System, Epson, 100ml/bot-magenta - 5 btl								1,750.00	1,750.00		
Ink, Continuous Flow System, Epson, 100ml/bot- yellow - 5 btl	1,750.00	1,750.00										
									12,250.00	12,250.00		
5-02-02-010	Job Order: Gong - 1	City Human Resource Management	NP-53.9 - Small Value Procurement	February 17, 2020	February 24, 2020	March 3, 2020	March 10, 2020	GENERAL FUND	2,400.00	2,400.00		FEBRUARY
	Job Order: Frame for Certificates - 1								350.00	350.00		
									2,750.00	2,750.00		
Office: Office of the City Human Resources Management Fund: General												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT - OFFICE EQUIPMENT												
5-02-13-050-2	1. Job Order: Labor and Materials - lot	City Human Resource Management	Shopping	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	57,000.00	57,000.00		January, April, July
	2. Spareparts - lot (Aircons, Digital Copier Machine, Digital Duplicating Machine, Typewriter, Electric fan, Table and/or Chair, Binding Machine, Numbering Machine, Stapler long hand, Fax Machine, Steel Cabinet & Paer Trimmer Machine)								40,000.00	40,000.00		
GRAND TOTAL									97,000.00	97,000.00		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 348	City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,880.00	20,880.00		JAN. APR. JULY, OCT.
	Diesel- 4,260 - Strada - ISUZU, MU-X - Generator								234,300.00	234,300.00		
GRAND TOTAL									255,180.00	255,180.00		
WATER EXPENSES												
5-02-04-010	Water Services- 11	City Civil Registrar	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	21,274.00	21,274.00		JAN. APR. JULY, OCT. DECEMBER
	1			December 2, 2020	December 15, 2020	December 26, 2020	December 30, 2020		1,926.00	1,926.00		
GRAND TOTAL									23,200.00	23,200.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12	City Civil Registrar	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	624,000.00	624,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									624,000.00	624,000.00		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage Stamps- 1000	City Civil Registrar	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services:	City Civil Registrar	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY, OCT.
	- 991-0807 12								56,400.00	56,400.00		
	- 993-1459 Long. Dist. Call											
	- 992-1889 12								10,800.00	10,800.00		
- Res. ADH 12	10,800.00	10,800.00										
GRAND TOTAL									78,000.00	78,000.00		
TELEPHONE EXPENSES - MOBILE												
5-02-05-020-2	Telephone Expenses (Mobile)- 12 mos.	City Civil Registrar	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									54,000.00	54,000.00		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services - 12	City Civil Registrar	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	55,200.00	55,200.00		JAN. APR. JULY, OCT.
GRAND TOTAL									55,200.00	55,200.00		
SECURITY SERVICES												
5-02-12-030	Security Services- 3 guards	City Civil Registrar	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	627,156.00	627,156.00		JANUARY
GRAND TOTAL									627,156.00	627,156.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials/Change of spare parts of the ff:-lot	City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	67,000.00	67,000.00		JANUARY
	- Airconditioner											
	- Electric Fan											
	- Typewriter											
	- Copier Machine Duplicating											
- Cabinet												



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Computer Table												
GRAND TOTAL									67,000.00	67,000.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT													
5-02-13-050-3	JOB-ORDER: Labor & Materials/Replacement Materials/ Replacement of spare parts of the ff:- lot	City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	12,000.00	12,000.00		JANUARY	
	- printer												
	- Computer Desktop/Laptop												
	- Scanner												
	- Biometric												
GRAND TOTAL									12,000.00	12,000.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES													
5-02-13-060-1	JOB-ORDER: Labor & Materials of the ff:- lot	City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	63,000.00	63,000.00		JANUARY	
	- Strada, SGD 197												
	- Honda Dream, SK 1298												
	- Honda Wave 125 CX												
	- ISUZU, MU-X												
GRAND TOTAL									63,000.00	63,000.00			
REPAIR AND MAINTENANCE- FURNITURE & FIXTURES													
5-02-13-070	Job-Order: Labor & Materials- lot	City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,222.00	2,222.00		JANUARY	
GRAND TOTAL									2,222.00	2,222.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT													
5-02-13-990	JOB-ORDER: Labor & Materials of the ff:- lot	City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JANUARY	
	- Generator												
	- AVR												
	- Vacuum												
	- Clock												
GRAND TOTAL									30,000.00	30,000.00			
OTHER MAINTENANCE & OPERATING EXPENSES													
5-02-99-990	Emmission Test- lot	City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,100.00	1,100.00		JANUARY	
	Job-Order: Labor & Materials- printing of streamers, bookshelves & rubber stamps, etc.- lot								9,000.00	9,000.00			
GRAND TOTAL									10,100.00	10,100.00			
CAPITAL OUTLAY- OFFICE EQUIPMENT													
1-07-05-020	Airconditioner- 1	City Civil Registrar	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	84,000.00		84,000.00	APRIL	
	Storage Cabinet, 5- layer- 1								15,000.00	15,000.00			
	Filing Cabinet, 4-layers- 1								13,500.00	13,500.00			
GRAND TOTAL									112,500.00	112,500.00			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Laptop- 1	City Civil Registrar	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,000.00		50,000.00	APRIL	
	Thermal Printer- 1								20,000.00	20,000.00			
	Computer Server- 1								500,000.00	500,000.00			
	Computer with Complete Accessories- 10								500,000.00	500,000.00			
	Document Scanner- 10								300,000.00	300,000.00			
	24- Ports Network Switch- 2								300,000.00	300,000.00			
	Access Point- 2								30,000.00	30,000.00			
Network Attached Storage (NAS)- 1	150,000.00	150,000.00											
GRAND TOTAL									2,142,900.00	2,142,900.00			
OTHER PROPERTY, PLANTS & EQUIPMENT													
1-07-99-990	Venetian Blinds- 8	City Civil Registrar	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,400.00		50,400.00	APRIL	
	Television Set- 1								30,000.00	30,000.00			
	Uninterruptible Power Supply (UPS)- 1								100,000.00	100,000.00			
GRAND TOTAL									180,400.00	180,400.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RENT EXPENSES												
5-02-99-050	Rental of Sounds and Lights- 1 lot <i>5th Chavacano Bailecion Competition</i>	City Mayor:- OP: Misc. Other Purposes- Others- Preserving Chavacano Dialect	NP- 53.9 Small Value Procurement	February 1, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	15,000.00	15,000.00		FEBRUARY
GRAND TOTAL									15,000.00	15,000.00	-	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES												
5-02-02-110	Job-Order: Re-Print) Reproduction of Grammar Book - 2,942 copies Specs: Size: 8.5" x 11" Material: Cover-Fold Cote # 12 Inside Pages: News Print Maximum of 400 pages including cover Front & Back Cover: Colored Inside: Black & White Inside Printing Perfect Bind (Hot Melt)	City Mayor:- OP: Misc. Other Purposes- Others- Preserving Chavacano Dialect	Competitive Bidding	January 21, 2020	January 28, 2020	February 5, 2020	February 15, 2020	GENERAL FUND	1,088,540.00	1,088,540.00		JANUARY
GRAND TOTAL									1,088,540.00	1,088,540.00	-	
Office:	City Mayor											
Function:	OP: Misc. Other Purposes - Disaster Risk Reduction and Management (Mitigation Fund - 70 %)											
Account:	9940-1											
Fund:	General Fund											
1-07-03-020	Flood Control System Construction of Slope Protection at Labuan River Taken from the Lumpsum Appro.- Construction/Rehabilitation/ Improvement of Slope Protection AB FY 2020 10,000,000.00 Total Project Cost 10,000,000.00	City Mayor	Competitive Bidding	January 21, 2020	January 28, 2020	February 5, 2020	February 15, 2020	GENERAL FUND	10,000,000.00		10,000,000.00	JANUARY
GRAND TOTAL									10,000,000.00		10,000,000.00	
TRAINING EXPENSES												
5-02-02-010	Foods - 210 pax Snacks and 1 Lunch <i>Seventh Chavacano Writers Workshop</i> March 4, 5, 6, 2020	CMO - OP: Miscellaneous Other Purposes - Others - Preserving Chavacano Dialect	NP- 53.9 Small Value Procurement	January 23, 2020	January 30, 2020	February 5, 2020	February 15, 2020	GENERAL FUND	105,000.00	105,000.00		JANUARY
GRAND TOTAL									105,000.00	105,000.00	-	
TRAINING EXPENSES - WORLD INTERFAITH HARMONY WEEK LEADERS' SUMMIT												
5-02-02-010	Booklet - 3,330 pcs	City Mayor: Misc Other Purposes - ZC Interfaith Council	Competitive Bidding	February 2, 2020	February 20, 2020	February 29, 2020	March 5, 2020	GENERAL FUND	49,950.00	49,950.00		FEBRUARY
GRAND TOTAL									49,950.00	49,950.00	-	
5-02-02-010	Food - 320 pax	City Mayor: Misc Other Purposes - ZC Interfaith Council	Competitive Bidding	February 2, 2020	February 20, 2020	February 29, 2020	March 5, 2020	GENERAL FUND	144,000.00	144,000.00		FEBRUARY
GRAND TOTAL									144,000.00	144,000.00	-	
Office:	City Mayor											
Function:	OP: Misc. Other Purposes - Disaster Risk Reduction and Management (Mitigation Fund - 70 %)											
Account:	9940-1											
Fund:	General Fund-Special Account											
	Flood Control System Construction of Slope Protection at Waray Waray, Bunguiao											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-020	Taken from the Lumpsum Appro.- Construction/Rehabilitation/ Improvement of Slope Protection AB FY 2020 10,000,000.00 Total Project Cost 10,000,000.00	City Mayor	Competitive Bidding	January 30, 2020	February 6, 2020	February 13, 2020	February 20, 2020	GENERAL FUND	10,000,000.00		10,000,000.00	JANUARY
GRAND TOTAL								10,000,000.00		10,000,000.00		
FUEL OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel Fuel - 9600 ltrs Note: Fuel Allocation for Twelve (12) Units Fire Trucks covering the period January to April 2020.	City Mayor: Miscellaneous Other Purposes - Others	Competitive Bidding	January 30, 2020	February 13, 2020	February 20, 2020	February 27, 2020	GENERAL FUND	480,000.00	480,000.00		January, February, March, April
GRAND TOTAL								480,000.00	480,000.00		-	
REPRESENTATION EXPENSES (MEETINGS & CONFERENCES)												
5-02-99-030-2	Food -Lot Meals and Snacks)	City Mayor: OP: Miscellaneous- Other Purposes - Others (Barangay Outreach Program)	Competitive Bidding	January 5, 2020	January 13, 2020	January 20, 2020	January 27, 2020	GENERAL FUND	3,750,000.00	3,750,000.00		JANUARY, APRIL, JULY
GRAND TOTAL								3,750,000.00	3,750,000.00		-	
OFFICE:	City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)											
FUND:	100-9999-02											
PROJECT:	Sangguniang Kabataan (SK) Planning Workshop Using CBMS											
TRAINING EXPENSES												
5-02-02-010	Job Order: Labor and Materials Tarpaulin - lot	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	April 27, 2020	GENERAL FUND	3,500.00	3,500.00		
GRAND TOTAL								3,500.00	3,500.00		-	
TRAINING EXPENSES												
5-02-02-010	Training Kits/Bags - 160	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	April 27, 2020	GENERAL FUND	24,000.00	24,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL								24,000.00	24,000.00	-		
TRAINING EXPENSES												
5-02-02-010	Food - 320 (4 Lunch and 8 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	April 27, 2020	GENERAL FUND	176,000.00	176,000.00		
GRAND TOTAL								176,000.00	176,000.00	-		
OFFICE: City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)												
FUND: 100-9999-02												
PROJECT: Gender Audit, Investment Planning and Approved Budgeting												
TRAINING EXPENSES												
5-02-02-010	Food - 320 (4 Lunch and 8 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	176,000.00	176,000.00	JANUARY	
GRAND TOTAL								176,000.00	176,000.00	-		
TRAINING EXPENSES												
5-02-02-010	Training Kits/Bags - 160	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	24,000.00	24,000.00	JANUARY	
GRAND TOTAL								24,000.00	24,000.00	-		
TRAINING EXPENSES												
5-02-02-010	Job Order: Labor and Materials Tarpaulin - Lot	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	3,000.00	3,000.00	JANUARY	
GRAND TOTAL								3,000.00	3,000.00	-		
OFFICE: City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)												
FUND: 100-9999-02												
PROJECT: Women Summit												
TRAINING EXPENSES												
	Food - 160											



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	(1 Lunch and 2 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	88,000.00	88,000.00		JANUARY
GRAND TOTAL									88,000.00	88,000.00	-	
TRAINING EXPENSES												
5-02-02-010	Training Kits/Bags - 155	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	23,250.00	23,250.00		JANUARY
GRAND TOTAL									23,250.00	23,250.00	-	
TRAINING EXPENSES												
5-02-02-010	Job Order: Labor and Materials Tarpaulin - Lot	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	2,750.00	2,750.00		JANUARY
GRAND TOTAL									2,750.00	2,750.00	-	
OFFICE:	City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)											
FUND:	100-9999-02											
PROJECT:	Enhancement Skills Training for BNS on Growth Monitoring and Promotion											
TRAINING EXPENSES												
5-02-02-010	Food - 100 (2 Lunch and 4 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	55,000.00	55,000.00		APRIL
GRAND TOTAL									55,000.00	55,000.00	-	
TRAINING EXPENSES												
5-02-02-010	Training Kits/Bags - 100	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	15,000.00	15,000.00		APRIL
GRAND TOTAL									15,000.00	15,000.00	-	
OFFICE:	City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)											
FUND:	100-9999-02											
PROJECT:	Nutrition Program Management Training for Barangay Nutrition Committee Focal											



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES												
5-02-02-010	Food - 110 (2 Lunch and 4 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	60,500.00	60,500.00		JANUARY
GRAND TOTAL									60,500.00	60,500.00	-	
OFFICE: City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)												
FUND: 100-9999-02												
PROJECT: Training on Gender Audit and Gender Analysis												
TRAINING EXPENSES												
5-02-02-010	Food - 100 (2 Lunch and 4 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	55,000.00	55,000.00		APRIL
GRAND TOTAL									55,000.00	55,000.00	-	
OFFICE: City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)												
FUND: 100-9999-02												
PROJECT: Pride Congress												
TRAINING EXPENSES												
5-02-02-010	Food - 150 (1 Lunch and 2 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	82,500.00	82,500.00		APRIL
GRAND TOTAL									82,500.00	82,500.00	-	
TRAINING EXPENSES												
5-02-02-010	Training Kits/Bags - 150	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	22,500.00	22,500.00		APRIL
GRAND TOTAL									22,500.00	22,500.00	-	
TRAINING EXPENSES												
5-02-02-010	Job Order: Labor and Materials Tarpaulin - Lot	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	2,000.00	2,000.00		APRIL
GRAND TOTAL									2,000.00	2,000.00	-	
OFFICE: City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)												
FUND: 100-9999-02												
PROJECT: Enhancement Training on Fish Processing and Bottling Technology for Rural Women												
TRAINING EXPENSES												
5-02-02-010	Food - 104 (2 Lunch and 4 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	57,200.00	57,200.00		APRIL
GRAND TOTAL									57,200.00	57,200.00	-	
TRAINING EXPENSES												
	Other Supplies and Materials:											
	Fish, Bangus, Fresh (Specs/kg) - 10 kgs								1,800.00	1,800.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Bagoong, fresh - 7 kgs	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	490.00	490.00		APRIL
	Oil, Corn 5L - 6 bots								5,520.00	5,520.00		
	Peppercorn, whole paminta - 1 kg								320.00	320.00		
	Laurel leaves (100 grams) - 1 pack								55.00	55.00		
	Hot Chilli pepper fresh - 1kg								245.00	245.00		
	Star anise (30 grams) - 1 pack								32.00	32.00		
	Clavo de comer (30 grams) - 1 pack								52.00	52.00		
	Preserving bottles w/ lid (80z cap)- 5 boxes								2,280.00	2,280.00		
	Salt - 1 kg								18.00	18.00		
	Sealer plastic for 8oz lid cap - 150pcs								225.00	225.00		
	Sugar, brown - 5kgs								210.00	210.00		
	Garlic - 2 kgs								480.00	480.00		
	MSG (500 grams) - 1 pack								88.50	88.50		
	Gloves, plastic disposable - 2 boxes								130.00	130.00		
	Mask, face, disposable 1 box								158.00	158.00		
	Hair net, 5 box								270.00	270.00		
	Carrot - 3 kgs								255.00	255.00		
Pickles, whole - 2 bots	121.50	121.50										
GRAND TOTAL								12,750.00	12,750.00			
TRAINING EXPENSES												
5-02-02-010	Job Order: Labor and Materials Tarpaulin - Lot	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	2,550.00	2,550.00		APRIL
GRAND TOTAL								2,550.00	2,550.00			
OFFICE:	City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)											
FUND:	100-9999-02											
PROJECT:	Barangay Health Worker Forum on Reproductive Health											
TRAINING EXPENSES												
5-02-02-010	Food - 100 (1 Lunch and 2 Snacks)	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	55,000.00	55,000.00		APRIL
GRAND TOTAL								55,000.00	55,000.00		-	
TRAINING EXPENSES												
5-02-02-010	Training Kits/Bags - 100	City Mayor: OP: Misc. - Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	15,000.00	15,000.00		APRIL
GRAND TOTAL								15,000.00	15,000.00		-	
OFFICE:	City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)											
FUND:	100-9999-02											
PROJECT:	Community Based Dialogue on Gender Based Violence Issues on Senior Citizens											
TRAINING EXPENSES												
	Food - 80	City Mayor: OP: Misc. -										



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	(1 Lunch and 2 Snacks)	City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)	Competitive Bidding	July 2, 2020	July 15, 2020	July 20, 2020	August 5, 2020	GENERAL FUND	44,000.00	44,000.00		JULY
GRAND TOTAL									44,000.00	44,000.00	-	
OFFICE: City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)												
FUND: 100-9999-02												
PROJECT: Adolescent Health and Youth Development Training												
TRAINING EXPENSES												
5-02-02-010	Food - 80 (1 Lunch and 2 Snacks)	City Mayor: OP: Misc. Other Purposes - Others (Gender and Development)	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	44,000.00	44,000.00		APRIL
GRAND TOTAL									44,000.00	44,000.00	-	
Office: City Mayor: OP: Misc. Other Purposes- Others - Barangay Outreach Program												
Fund: 100-9999-01-4												
5-02-03-070	Drugs and Medicines Expenses	City Mayor: OP: Misc. Other Purposes- Others - Barangay Outreach Program	Competitive Bidding	February 20, 2020	February 27, 2020	March 5, 2020	March 20, 2020	GENERAL FUND				FEBRUARY
	Ambroxol Drops - 500 bots								9,000.00	9,000.00		
	Ambroxol, 15ml/5ml, 60ml - 1000 bots								18,000.00	18,000.00		
	Amlodipine, 5mg, 100's - 200 bxs								127,600.00	127,600.00		
	Amlodipine, 10mg, 100's - 300 bxs								180,000.00	180,000.00		
	Amoxicillin Drops - 200 bots								5,600.00	5,600.00		
	Amoxicillin, 250mg/5ml suspnesion, 60ml - 800 bots								27,200.00	27,200.00		
	Amoxicillin, 500 mg capsule, 100's - 100 bxs								19,800.00	19,800.00		
	Atorvastatin 20 mg, tablet, 100's - 30 bxs								63,720.00	63,720.00		
	Atorvastatin 40 mg, tablet, 100's - 20 bxs								38,660.00	38,660.00		
	Azithromycin, 500 mg tab, 3's - 70 bxs								16,961.70	16,961.70		
	Carbocistein, 500mg capsule, 100's - 150 bxs								15,450.00	15,450.00		
	Cefalexin Capsule, 500mg, 100's - 80 bxs								16,480.00	16,480.00		
	Cefalexin drops - 100 bots								1,500.00	1,500.00		
	Cefalexin Suspension, 250mg/5ml, 60ml - 500 bots								11,000.00	11,000.00		
	Cetirizine 10mg/ml,10ml, oral drops - 150 bots								18,231.00	18,231.00		
	Cetirizine Syrup, 30ml - 600 bots								117,600.00	117,600.00		
	Cetirizine tablet, 30's - 80 bxs								26,400.00	26,400.00		
	Cloxacillin suspension, 250mg/5ml, 60ml - 100 bots								5,385.00	5,385.00		
	Cotrimoxazole, 200mg/40mg/5ml,60ml - 400 bots								4,800.00	4,800.00		
	Cotrimoxazole, 800mg/160mg, tablets, 100's- 80 bxs								8,320.00	8,320.00		
	Diclofenac Sodium, 50mg, 100's - 30 bxs								1,620.00	1,620.00		
Domperidone suspension, 1mg/ml,60ml - 50 bots	10,210.00	10,210.00										
Hyoscine-N-Butylbromide, 10mg, 100's - 30 bxs	6,720.00	6,720.00										
Losartan Potassium, 100mg, 100's - 250 bxs	79,250.00	79,250.00										
Losartan Potassium, 50mg, 100's - 300 bxs	105,000.00	105,000.00										
Lagundi Forte, 600mg, 60's - 80 bxs	19,384.80	19,384.80										



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lagundi Syrup, 300mg/5ml,60ml - 350 bots								26,425.00	26,425.00			
	Mefenamic Acid, 500mg capsule, 100's - 300 bxs								15,900.00	15,900.00			
	Montelukast 10 mg, tab, 100's - 50 bxs								39,000.00	39,000.00			
	Multivitamin Drops with iron - 400 bots								12,000.00	12,000.00			
	Multivitamin Syrup, 60ml - 1000 bots								14,000.00	14,000.00			
	Multivitamin with Iron capsule, 100's - 300 bxs								33,900.00	33,900.00			
	Paracetamol Drops - 300 bots								3,600.00	3,600.00			
	Paracetamol 250mg, syrup, 60ml - 800 bots								12,800.00	12,800.00			
	Paracetamol, 500mg, tablet, 100's - 100 bxs								2,500.00	2,500.00			
5-02-03-070	Phenylpropanolamine HCL+Chlorphenamine Maleate+Paracetamol 6.25mg/ml - 150 bots	City Mayor: OP: Misc. Other Purposes- Others - Barangay Outreach Program	Competitive Bidding	February 20, 2020	February 27, 2020	March 5, 2020	March 20, 2020	GENERAL FUND	4,200.00	4,200.00	FEBRUARY		
	Phenylpropanolamine HCL+Chlorphenamine Maleate+Paracetamol 125mg/12.5mg/1mg/5ml syrup - 250 bots								13,500.00	13,500.00			
	Omeprazole, 20 mg, 30's - 80bxs								34,080.00	34,080.00			
	Salbutamol/Guaifenesin Syrup, 60ml - 200 bot								5,000.00	5,000.00			
	Salbutamol Tablet, 100's - 40 bxs								960.00	960.00			
	Salbutamol, 2mg/5ml,syrup, 60ml - 200 bot								2,600.00	2,600.00			
	Salmeterol + Fluticasone 25mcg/125mcg,mdi (inhaler) - 50 canister								24,700.00	24,700.00			
	Tranexamic 500mg, 100's - 50 bxs								32,050.00	32,050.00			
	Vitamin B Complex, 100's - 300 bxs								17,400.00	17,400.00			
	Phenylpropanolamine ++ Chlorphenamine Maleate+Paracetamol tablet, 100's - 50 bxs								7,400.00	7,400.00			
	Ambroxol capsule, 75 mg - 40 bxs								50,920.00	50,920.00			
	Captopril 25 mg tablet, 100's - 10 bxs								8,600.00	8,600.00			
	Aluminum Magnesium tablet 200mg/200mg, tablet, 100's - 30 bxs								19,140.00	19,140.00			
	Ascorbic Acid drops - 300 bots								7,200.00	7,200.00			
	Zinc 27.5 mg/ml drops - 250 bots								18,750.00	18,750.00			
	Zinc 55 mg/5ml syrup, 60 ml - 250 bots								20,000.00	20,000.00			
	Miconazole ointment - 50 tubes								10,300.00	10,300.00			
	Betametason cream - 50 tubes								16,750.00	16,750.00			
	Co- Amoxiclav 625mg, 60's - 30 bxs								47,550.00	47,550.00			
	Celecoxib, 200 mg tablet - 50 bxs								11,750.00	11,750.00			
GRAND TOTAL									1,466,867.50	1,466,867.50	-		
Office:	City Mayor: OP: Misc. Other Purposes- Others - Barangay Outreach Program												
Fund:	100-9999-01-4												
Other Supplies and Materials Expenses													
5-02-03-990	Tooth Brush for Kids - 1200 pcs	City Mayor: OP: Misc. Other Purposes- Others - Barangay Outreach Program	Competitive Bidding	February 20, 2020	February 27, 2020	March 5, 2020	March 20, 2020	GENERAL FUND	36,000.00	36,000.00	February		
	Tooth Paste 100g - 1200 pcs								84,000.00	84,000.00			
GRAND TOTAL									120,000.00	120,000.00	-		
Office:	City Mayor: Misc. Other Purposes- Others - Barangay Outreach Program												
	100-9999-01-4												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Agricultural and Marine Supplies Expenses												
5-02-03-100	1. Pechay - 30 kilos	City Mayor: Misc. Other Purposes- Others - Barangay Outreach Program	Competitive Bidding	February 21, 2020	February 28, 2020	March 6, 2020	March 20, 2020	GENERAL FUND	24,300.00	24,300.00		February
	2. Mustaza - 30 kilos								28,080.00	28,080.00		
	3. Kangkong - 30 kilos								24,300.00	24,300.00		
	4. Stringbeans - 40 kilos								83,760.00	83,760.00		
	5. Okra - 40 kilos								85,920.00	85,920.00		
	6. Eggplant - 126 kilos								30,240.00	30,240.00		
	7. Radish - 30 cans								23,400.00	23,400.00		
GRAND TOTAL								300,000.00	300,000.00	-		
Office: City Mayor: OP: Misc. Other Purposes- Others - Barangay Outreach Program												
Fund: 100-9999-01-4												
Medical, Dental and Laboratory Supplies Expenses												
5-02-03-080	Lidocaine HCL (R) - Epinephrine HCL 2 percent solution, 1.7ml x 50's/tin - 110 tins	City Mayor: OP: Misc. Other Purposes- Others - Barangay Outreach Program	Competitive Bidding	February 24, 2020	March 9, 2020	March 16, 2020	March 23, 2020	GENERAL FUND	242,000.00	242,000.00		February
	Disposable gloves, non sterile - 30 bxs								7,260.00	7,260.00		
GRAND TOTAL								249,260.00	249,260.00	-		
Office: City Mayor: OP: Miscellaneous Other Purposes - Others (100-9999-01)												
Workshop and Finalization of the Convergence Area Dev't Plan of Ayala District												
5-02-02-010	TRAINING EXPENSES	City Mayor: OP: Miscellaneous Other Purposes - Others	Competitive Bidding	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	33,000.00	33,000.00		March
	Food - 60 with Venue (1 Meal & 2 snacks) 20 persons x P550/person/day x 3 days											
GRAND TOTAL								33,000.00	33,000.00			
5-02-02-010	TRAINING EXPENSES	City Mayor: OP: Miscellaneous Other Purposes - Others	Competitive Bidding	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND				March
	Workshop Materials											
	1. Notebooks / writing pad - 20 pcs								300.00	300.00		
	2. Ballpen - 20 pcs								200.00	200.00		
	3. Plastic Envelop - 20 pcs								400.00	400.00		
	4. Name Tag - 20 pcs								100.00	100.00		
	5. Whiteboard Pen - 3 pcs								150.00	150.00		
	6. Permanent Marker - 3 pcs								150.00	150.00		
7. Plastic Spiral Binders - 4 pcs	200.00	200.00										
GRAND TOTAL								1,500.00	1,500.00			
5-02-02-010	TRAINING EXPENSES	City Mayor: OP: Miscellaneous Other Purposes - Others	Competitive Bidding	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	2,200.00	2,200.00		March
	Room Accommodation - 2 for NCI-SRD Consultant or Resource Person 2 nights x P1,100.00/rm/night											
GRAND TOTAL								2,200.00	2,200.00			
Office: City Mayor: OP: Misc. Other Purposes- Others Preserving Chavacano Dialect - 100-9999-01-2												
Textbooks and Instructional Material Expenses												
5-02-03-110	Job-Order: Labor and Materials- 2000 cps Reprint of Chavacano Stories (Cuento 3) Size: 8.5" x 11" Material: Cover-Fold Cote#9 Inside Pages: News Print Maximum of 300 pages including cover Front and Back Cover: Colored	City Mayor: OP: Misc. Other Purposes- Others	Competitive Bidding	May 2, 2020	May 20, 2020	May 31, 2020	June 5, 2020	GENERAL FUND	700,000.00	700,000.00		June



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inside: Black & White Inside: Printing												
GRAND TOTAL									700,000.00	700,000.00			
Textbooks and Instructional Material Expenses													
5-02-03-110	Job-Order: Labor and Materials- 2000 cps Reprint of Chavacano Essays and Studies (Riquezas 4) Size: 8.5" x 11" Material: Cover-Fold Cote#9 Inside Pages: News Print Maximum of 300 pages including cover Front and Back Cover: Colored Inside: Black & White Inside: Printing		City Mayor: OP: Misc. Other Purposes- Others	Competitive Bidding	May 2, 2020	May 20, 2020	May 31, 2020	June 5, 2020	GENERAL FUND	740,000.00	740,000.00		June
GRAND TOTAL									740,000.00	740,000.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation - 607 rms (Inclusive of Meals - Breakfast, Lunch & Dinner)		Non-Office: Miscellaneous Other Purposes - Others	Emergency	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	1,618,262.00	1,618,262.00		June
GRAND TOTAL									1,618,262.00	1,618,262.00			
OFFICE:	City Mayor: OP: Misc. Other Purposes -Disaster Risk Reduction and Management (DRRM)												
FUND:	LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses												
"Post-Disaster Needs Assessment (PDNA) Training Course" to be held on the 2nd Quarter of 2020 at any local hotel, this City													
5-02-02-010	Food - 345 1 Lunch and 2 Snacks (a.m. & p.m.) for 5 days @ P450/pax/day (55 participants / 10 facilitators / 4 speakers)		City Mayor: OP: Misc. Other Purposes -Disaster Risk Reduction and Management (DRRM)	NP- 53.9 Small Value Procurement	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND	155,250.00	155,250.00		June
GRAND TOTAL									155,250.00	155,250.00			
5-02-02-010	Food and Hotel Accommodation for Resource Speakers - 7 days x 4 Resource Speakers (1 room with meals for 7 days @ P5,000/pax/night (4 Resources Speakers) Note: 1 Resource Speaker/Room		City Mayor: OP: Misc. Other Purposes -Disaster Risk Reduction and Management (DRRM)	NP- 53.9 Small Value Procurement	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND	140,000.00	140,000.00		June
GRAND TOTAL									140,000.00	140,000.00			
5-02-02-010	Training Kits (Expanding Envelope, ID holder w/ sling, Ballpen, Notebook)@ 55 participants - 55 Training Materials Assorted Metacards - 5 Manila Paper - 10 Pilot Permanent Markers (Blue, Green, Red) - 15 Pilot Permanent Marker (Black) - 5 Masking Tapes (2 inches) -5 Scotch Tapes (2 inches) - 5 Pair of Scissors (small) - 5		City Mayor: OP: Misc. Other Purposes -Disaster Risk Reduction and Management (DRRM)	NP- 53.9 Small Value Procurement	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND	11,000.00	11,000.00		June
GRAND TOTAL									12,675.00	12,675.00			
5-02-02-010	Tarpaulins (6x8) - 2 Certificate of Participation/Completion - 65 (55 participants / 10 facilitators Tokens & Certificates - 4 (4 Resource Speakers)		City Mayor: OP: Misc. Other Purposes -Disaster Risk Reduction and Management (DRRM)	NP- 53.9 Small Value Procurement	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND	4,000.00	4,000.00		June
GRAND TOTAL									3,900.00	3,900.00			
GRAND TOTAL									10,000.00	10,000.00			
GRAND TOTAL									17,900.00	17,900.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE: City Mayor: Miscellaneous Other Purposes -Disaster Risk Reduction and Management (DRRM)												
FUND: LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses												
"Zamboanga City Contingency Planning for Emerging and Re-Emerging Epidemics (Infectious Diseases)" to be held on the 2nd Quarter of 2020 at any local hotel, this City												
5-02-02-010	Food 1 Lunch and 2 Snacks (a.m. & p.m.) for 9 days @ P450.00/pax/day for 9 days	City Mayor: Miscellaneous Other Purposes -Disaster Risk Reduction and Management (DRRM)	NP- 53.9 Small Value Procurement	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND	224,100.00	224,100.00		June
	First Batch (3-days) (148 participants/14 facilitators/4 speakers) - 498											
	Second Batch (3-days) (140 participants/14 facilitators/4 speakers) - 474											
	Third Batch (3-days) (104 participants/14 facilitators/4 speakers) - 366								164,700.00	164,700.00		
GRAND TOTAL									602,100.00	602,100.00		
5-02-02-010	Training Kits - 392 (Expanding Envelope, ID holder w/ sling, Ballpen, Notebook) (392 participants)	City Mayor: Miscellaneous Other Purposes -Disaster Risk Reduction and Management (DRRM)	NP- 53.9 Small Value Procurement	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND	78,400.00	78,400.00		June
GRAND TOTAL									78,400.00	78,400.00		
5-02-02-010	Tarpaulins (6x8) - 2	City Mayor: Miscellaneous Other Purposes -Disaster Risk Reduction and Management (DRRM)	NP- 53.9 Small Value Procurement	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND	4,000.00	4,000.00		June
	Training Materials											
	Assorted Metacards - 50								2,500.00	2,500.00		
	Manila Paper - 250								2,500.00	2,500.00		
	Pilot Permanent Markers (Blue, Green, Red) - 300								9,000.00	9,000.00		
	Pilot Permanent Marker (Black) - 100								2,500.00	2,500.00		
	Masking Tapes (2 inches) -15								975.00	975.00		
	Scotch Tapes (2 inches) - 10								450.00	450.00		
Pair of Scissors (small) - 12	480.00	480.00										
GRAND TOTAL									22,405.00	22,405.00		
5-02-02-010	Certificate of Attendance - 406 (392 participants/14 facilitators) Tokens & Certificates - 4 (4 Resource Speakers)	City Mayor: Miscellaneous Other Purposes -Disaster Risk Reduction and Management (DRRM)	NP- 53.9 Small Value Procurement	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND	24,360.00	24,360.00		June
GRAND TOTAL									34,360.00	34,360.00		
RENTS EXPENSES												
5-02-99-050	Rental/Accommodation - 2146 rms (Inclusive of Meals - Breakfast, Lunch & Dinner)	Non-Office; Miscellaneous Other Purposes - Others	Emergency	July 2, 2020	July 20, 2020	July 30, 2020	August 5, 2020	GENERAL FUND	5,721,236.00	5,721,236.00		June
GRAND TOTAL									5,721,236.00	5,721,236.00		
RENTS EXPENSES												
5-02-99-050	Rental/Accommodation Single Room - 798 rms with inclusion of Three (3 meals) and 2 snacks (am & pm)	City Mayors: Misc Other Purpose - Others	Emergency	July 2, 2020	July 20, 2020	July 30, 2020	August 5, 2020	GENERAL FUND	937,650.00	937,650.00		July
GRAND TOTAL									937,650.00	937,650.00		
RENTS EXPENSES												
	Rental/Accommodation Single Room - 48 rms 4 pax x 1400/day x 12 days Single Room - 195 rms								67,200.00	67,200.00		
GRAND TOTAL									273,000.00	273,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	13 pax x 1400/day x 15 days	City Mayors: Misc Other Purpose - Others	Emergency	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	809,200.00	809,200.00		June
	Single Room - 578 rms											
	34 pax x 1400/day x 17 days											
	Single Room - 143 rms											
	13 pax x 1400/day x 11 days for locally stranded individuals (with inclusion of three meals (breakfast, Lunch and Dinner))											
GRAND TOTAL									1,349,600.00	1,349,600.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	588,000.00	588,000.00		June
	Standard Twin - 420 rms											
	30 pax 1400/day x 14 days with inclusion of three meals (breakfast, lunch and dinner)											
GRAND TOTAL									588,000.00	588,000.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	168,000.00	168,000.00		June
	Single Room - 140 rms											
	10 pax 1200/day x 14 days with inclusion of three meals (breakfast, lunch and dinner)											
GRAND TOTAL									168,000.00	168,000.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	411,600.00	411,600.00		June
	Single Room - 294 rms											
	21 pax x 1400/day x 14 days											
	Single Room - 6 rms											
	1 pax x 1400/day x 6 days											
	Single Room - 18 rms											
	2 pax x 1400/day x 9 days with three meals (breakfast, lunch and dinner) for locally stranded individuals											
GRAND TOTAL									445,200.00	445,200.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	9,000.00	9,000.00		June
	Single Room - 10 rms											
	1 pax 900/day x 10 days											
	Standard Room - 130 rms											
	13 pax 2,300/day x 10 days with three meals (breakfast, lunch and dinner) for locally stranded individuals											
GRAND TOTAL									308,000.00	308,000.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	735,000.00	735,000.00		June
	Single Room - 525 rms											
	35 pax 1400/day x 15 days with three meals (breakfast, lunch and dinner) for locally stranded individuals											
GRAND TOTAL									735,000.00	735,000.00		
FOOD SUPPLIES EXPENSES												
5-02-03-050	MEALS- lot intended for the frontliners, security personnels (PNP, AFP, BFP, TFZ) Covid- 19 Patients and locally stranded inviduals	City Mayors: Misc Other Purpose - Others	Emergency	August 19, 2020	August 31, 2020	September 5, 2020	September 10, 2020	GENERAL FUND	9,000,000.00	9,000,000.00		AUGUST
GRAND TOTAL									9,000,000.00	9,000,000.00		
Textbooks and Instructional Materials Expenses												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	Job-Order: Labor and Materials - 1391 copies	City Mayors: Misc Other Purpose - (Preserving Chavacano Dialect)	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	514,670.00	514,670.00		SEPTEMBER
	(Re-print)Reproduction of Chavacano Grammar Book											
	Specs: Size 8.5" x 11"											
	Materials: Cover-Fold Cote# 12											
	Inside Pages: New Print											
	Maximum of 400 pages including cover											
	Front & Back Cover: Colored											
	Inside: Black and White											
	Inside Printing											
Perfect Bind (hot melt)												
GRAND TOTAL								514,670.00	514,670.00			
Flood Control Systems - Other Purpose - Disaster Risk Reduction and Management (Mitigation Fund - 70 %)												
1-07-03-020	Construction of Slope Protection at Salum, San Roque -1	San Roque	City Mayors: Misc Other Purpose - Disaster and Risk Reduction and Management	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	541,785.30		541,785.30
	SB#01 FY - 2019											
GRAND TOTAL								541,785.30	541,785.30		541,785.30	
FOOD SUPPLIES EXPENSES												
5-02-03-050	MEALS- 13,333 pax	City Mayors: Misc Other Purposes - Others	Emergency	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	3,999,900.00	3,999,900.00		September
	(Breakfast, Lunch and Dinner) intended for the frontliners, security personnels (PNP, AFP, BFP, TFZ) Covid- 19 Patients and locally stranded individuals											
Grand Total								3,999,900.00	3,999,900.00			
Training Expenses												
57-02-02-010	Meals and Snacks - 40	City Mayors: Misc Other Purposes - Others (Peace and Order Program) - Anti-illegal Drug Activities	Shopping	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	20,000.00	20,000.00		October
Grand Total								20,000.00	20,000.00			
Textbooks and Instructional Material Expenses												
5-02-03-110	Job-Order: Labor and Materials - 2,000 copies Reproduction of Books on Chabacano Essays and Studies (Riqueza 5) Specs: Size 8.5" x 11" Materials: Cover-Fold Cote#12 Inside Pages: News Print maximum of 300 pages including cover Front & Back Cover: colored Inside: Black and white	City Mayors: Misc Other Purposes - (Preserving Chavacano Dialect)	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	740,000.00	740,000.00		October



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inside Printing Perfect Bind (hot melt) Back to Back Printing												
Grand Total									740,000.00	740,000.00			
Textbooks and Instructional Material Expenses													
5-02-03-110	Job-Order: Labor and Materials - 2,557 copies Reproduction of Books on Chabacano Short Stories (Cuento 4) Specs: Size 8.5" x 11" Materials: Cover-Fold Cote#12 Inside Pages: News Print maximum of 300 pages including cover Front & Back Cover: colored Inside: Black and white Inside Printing Perfect Bind (hot melt) Back to Back Printing	City Mayors: Misc Other Purposes -(Preserving Chavacano Dialect)		Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	894,950.00	894,950.00		October
Grand Total									894,950.00	894,950.00			
Training Expenses													
57-02-02-010	Meals and Snacks - 40	City Mayors: Misc Other Purposes - Others (Peace and Order Program) - Anti-illegal Drug Activities		Shopping	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	20,000.00	20,000.00		October
Grand Total									20,000.00	20,000.00			
Training Expenses													
5-02-02-010	Meals and Snacks - 100 pcs (2 snacks and 1 Lunch) 50 pax per day x 2 days Venue Requirements with free use of sound system Free flowing coffee throughout the forum with white board and whiteboard pen Compliance Seminar on Leadership and Values re-Orientation November 26-27, 2020	City Mayor: OP: Misc Other Purposes - Others - Z.C. Cooperative Council		Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	42,000.00	42,000.00		October
Grand Total									42,000.00	42,000.00			
Training Expenses													
5-02-02-010	Meals and Snacks - 100 pcs (2 snacks and 1 Lunch) 50 pax per day x 2 days Venue Requirements with free use of sound system Free flowing coffee throughout the forum with white board and whiteboard pen	City Mayor: OP: Misc Other Purposes - Others - Z.C. Cooperative Council		Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	42,000.00	42,000.00		October



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Compliance Seminar on Fundamentals of Cooperative for Micro and Small Cooperative November 9-10, 2020												
Grand Total									42,000.00	42,000.00			
Training Expenses													
5-02-02-010	Meals and Snacks - 100 pcs (2 snacks and 1 Lunch) 50 pax per day x 2 days Venue Requirements with free use of sound system Free flowing coffee throughout the forum with white board and whiteboard pen Compliance Seminar on Governance and Management of Cooperative November 12-13, 2020		City Mayor: OP: Misc Other Purposes - Others - Z.C. Cooperative Council	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	42,000.00	42,000.00		October
Grand Total									42,000.00	42,000.00			
Training Expenses													
5-02-02-010	Meals and Snacks - 100 pcs (2 snacks and 1 Lunch) 50 pax per day x 2 days Venue Requirements with free use of sound system Free flowing coffee throughout the forum with white board and whiteboard pen Compliance Seminar on Strategic Planning November 19-20, 2020		City Mayor: OP: Misc Other Purposes - Others - Z.C. Cooperative Council	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	42,000.00	42,000.00		October
Grand Total									42,000.00	42,000.00			
Training Expenses													
5-02-02-010	Meals and Snacks - 100 pcs (2 snacks and 1 Lunch) 50 pax per day x 2 days Venue Requirements with free use of sound system Free flowing coffee throughout the forum with white board and whiteboard pen Compliance Seminar on Fundamentals of Cooperative for Transport		City Mayor: OP: Misc Other Purposes - Others - Z.C. Cooperative Council	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	42,000.00	42,000.00		October



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Cooperative November 5-6, 2020											
Grand Total									42,000.00	42,000.00		
Training Expenses												
5-02-02-010	Plaques - 6 pcs Zamboanga City Cooperative Forum 30-Oct-20	City Mayor: OP: Misc Other Purposes - Others - Z.C. Cooperative Council	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	12,000.00	12,000.00		October
Grand Total									12,000.00	12,000.00		
Training Expenses												
5-02-02-010	Meals and Snacks - 300 pax (2 snacks (AM and PM and 1 Lunch) Zamboanga City Cooperative Forum 30-Oct-2020 Venue Requirements with free use of sound system Free flowing coffee throughout the forum with white board and whiteboard pen	City Mayor: OP: Misc Other Purposes - Others - Z.C. Cooperative Council	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	126,000.00	126,000.00		October
Grand Total									126,000.00	126,000.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				October
	Single Room - 9 rms								15,300.00	15,300.00		
	9 rooms x 1700.00/day x 1 day											
	Single Room - 6 rms								10,200.00	10,200.00		
	3 rooms x 1700.00/day x 2 days											
	Single Room - 3 rms								5,100.00	5,100.00		
	1 room x 1700.00/day x 3 days											
	Single Room (for Children) - 5 rms								8,500.00	8,500.00		
	1 room x 1700.00/day x 5 days											
	Single Room - 88 rms								149,600.00	149,600.00		
8 rooms x 1700.00/day x 11 days with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									188,700.00	188,700.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				October
	Single Room - 338 rms								473,200.00	473,200.00		
	26 rooms x 1400.00/day x 13 days											
	Single Room - 224 rms								313,600.00	313,600.00		
	14 rooms 1400/day x 16 days with three meals (breakfast, lunch and dinner) for locally stranded individuals											
GRAND TOTAL									786,800.00	786,800.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				October
	Single Room - 5 rms								7,000.00	7,000.00		
	1 room x 1400.00/day x 5 days											
	Single Room - 169 rms								236,600.00	236,600.00		
	13 rooms x 1400.00/day x 13 days											
	Single Room - 11 rms								15,400.00	15,400.00		
	1 room x 1400.00/day x 11 days											
	Single Room - 406 rms								568,400.00	568,400.00		
29 rooms x 1400.00/day x 14 days												



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									827,400.00	827,400.00			
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				October	
	Single Room - 12 rms								18,000.00	18,000.00			
	1 room x 1500.00/day x 12 days												
	Single Room - 14 rms								21,000.00	21,000.00			
	1 room x 1500.00/day x 14 days												
	Sinlge Room - 240 rms								360,000.00	360,000.00			
	16 rooms x 1500.00/day x 15 days												
	Single Room - 32 rms								48,000.00	48,000.00			
	2 rooms x 1500.00/day x 16 days with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									447,000.00	447,000.00			
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				October	
	Single Room - 252 rms								352,800.00	352,800.00			
	18 rooms x 1400.00/day x 14 days												
	Single Room - 26 rms								36,400.00	36,400.00			
	2 rooms x 1400.00/day x 13 days												
	Sinlge Room - 1 rm								1,700.00	1,700.00			
	1 room x 1700.00/day x 1 day												
	Single Room - 168 rms								235,200.00	235,200.00			
	14 rooms x 1400.00/day x 12 days with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									626,100.00	626,100.00			
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				October	
	Single Room - 6 rms								10,200.00	10,200.00			
	1 room x 1700.00/day x 6 days												
	Single Room - 2 rms								3,400.00	3,400.00			
	1 room x 1700.00/day x 2 days												
	Sinlge Room - 3 rms								5,100.00	5,100.00			
	3 rooms x 1700.00/day x 1 day												
	Single Room - 3 rms								5,100.00	5,100.00			
	1 room x 1700.00/day x 3 days												
	Single Room - 26 rms								44,200.00	44,200.00			
	2 rooms x 1700.00/day x 13 days												
	Single Room - 96 rms								163,200.00	163,200.00			
	6 rooms x 1700.00/day x 16 days												
	Single Room - 26 rms								36,400.00	36,400.00			
2 rooms x 1400.00/day x 13 days with three meals (breakfast, lunch and dinner) for locally stranded individuals													
GRAND TOTAL									267,600.00	267,600.00			
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				October	
	Single Room - 65 rms								91,000.00	91,000.00			
	5 rooms x 1400.00/day x 13 days												
	Single Room - 72 rms								100,800.00	100,800.00			
	6 rooms x 1400.00/day x 12 days												
Sinlge Room - 2 rms	2,800.00	2,800.00											
1 room x 1400.00/day x 2 days													



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Single Room (for Children)- 2 rms 2 rooms x 1400.00/day x 1 day with three meals (breakfast, lunch and dinner) for locally stranded individuals									2,800.00	2,800.00		
GRAND TOTAL										197,400.00	197,400.00		
5-02-99-050	Rental/Accommodation Single Room - 126 rms 9 rooms x 1600.00/day x 14 days Superior Bed Room - 28 rms 2 rooms x 3900.00/day x 14 days Standard Twin Bed (solo only) - 14 rms 1 room x 2000.00/day x 14 days Standard Twin Bed - 56 rms 4 rooms x 2600.00/day x 14 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others		Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	201,600.00	201,600.00		October
GRAND TOTAL										484,400.00	484,400.00		
5-02-99-050	Rental/Accommodation Single Room - 96 rms 12 rooms x 1700.00/day x 8 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others		Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	163,200.00	163,200.00		October
GRAND TOTAL										163,200.00	163,200.00		
5-02-99-050	Rental/Accommodation Single Room - 45 rms 3 rooms x 1500.00/day x 15 days Single Room - 28 rms 2 rooms x 1500.00/day x 14 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others		Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	67,500.00	67,500.00		October
GRAND TOTAL										109,500.00	109,500.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 144 rms 9 rooms x 1700.00/day x 16 days Single Room - 192 rms 12 rooms x 1400.00/day x 16 days Single Room - 15 rms 1 room x 1700.00/day x 15 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others		Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	244,800.00	244,800.00		OCTOBER
GRAND TOTAL										539,100.00	539,100.00		
5-02-99-050	Rental/Accommodation Single Room - 65 rms 5 rooms x 1400.00/day x 13 days Single Room - 2 rms 1 room x 1400/day x 2 days Single Room - 1 rm 1 room x 1400.00/day x 1 day Single Room - 72 rms 6 rooms x 1400.00/day x 12 days	City Mayors: Misc Other Purpose - Others		Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	91,000.00	91,000.00		OCTOBER
GRAND TOTAL										2,800.00	2,800.00		
GRAND TOTAL										1,400.00	1,400.00		
GRAND TOTAL										100,800.00	100,800.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Single Room - 1 rm 1 room x 1,400.00/day x 1 day with three meals (breakfast, lunch and dinner) for locally stranded individuals									1,400.00	1,400.00		
GRAND TOTAL										197,400.00	197,400.00		
5-02-99-050	Rental/Accommodation Single Room - 30 rms 3 rooms x 1700.00/day x 10 days Single Room - 72 rms 8 rooms x 1700.00/day x 9 days Single Room - 8 rms 1 room x 1,700.00/day x 8 days Single Room - 21 rms 3 rooms x 1700.00/day x 7 days Single Room - 6 rms 6 rooms x 1,700.00/day x 1 day Single Room - 14 rms 7 rooms x 1700.00/day x 2 days Single Room - 4 rms 1 room x 1700.00/day x 4 days Single Room - 9 rms 3 rooms x 1700.00/day x 3 days Single Room - 55 rms 5 rooms x 1700.00/day x 11 days Single Room - 60 rms 5 rooms x 1700.00/day x 12 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others		Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	51,000.00	51,000.00		OCTOBER
										122,400.00	122,400.00		
										13,600.00	13,600.00		
										35,700.00	35,700.00		
										10,200.00	10,200.00		
										23,800.00	23,800.00		
										6,800.00	6,800.00		
										15,300.00	15,300.00		
										93,500.00	93,500.00		
										102,000.00	102,000.00		
GRAND TOTAL										474,300.00	474,300.00		
5-02-99-050	Rental/Accommodation Single Room - 105 rms 7 rooms x 1700.00/day x 15 days Single Room - 8 rms 1 room x 1700.00/day x 8 days Single Room - 14 rms 2 room x 1700.00/day x 7 days Single Room - 1 rm 1 room x 1700.00/day x 1 day Single Room - 12 rms 1 room x 1400.00/day x 12 days Single Room - 13 rms 1 room x 1400.00/day x 13 days Single Room - 21 rms 3 rooms x 1400.00/day x 7 days Single Room - 10 rms 2 rooms x 1400.00/day x 5 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others		Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	178,500.00	178,500.00		OCTOBER
										13,600.00	13,600.00		
										23,800.00	23,800.00		
										1,700.00	1,700.00		
										16,800.00	16,800.00		
										18,200.00	18,200.00		
										29,400.00	29,400.00		
										14,000.00	14,000.00		
GRAND TOTAL										296,000.00	296,000.00		
	Rental/Accommodation Single Room - 23 rms 23 rooms x 1610.00/day x 1 day Single Room - 2 rms									37,030.00	37,030.00		
GRAND TOTAL										3,220.00	3,220.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	1 room x 1610.00/day x 2 days	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				OCTOBER
	Single Room - 4 rms								6,440.00	6,440.00		
	1 room x 1610.00/day x 4 days											
	Single Room - 14 rms								22,540.00	22,540.00		
	2 rooms x 1610.00/day x 7 days											
	Single Room - 32 rms								51,520.00	51,520.00		
	4 rooms x 1610.00/day x 8 days											
	Single Room - 45 rms								72,450.00	72,450.00		
	5 rooms x 1610.00/day x 9 days											
	Single Room - 32 rms\								51,520.00	51,520.00		
	2 rooms x 1610.00/day x 16 days											
	Single Room - 4 rms								5,600.00	5,600.00		
	1 room x 1400.00/day x 4 days											
	Single Room - 3 rms								4,200.00	4,200.00		
1 room x 1400.00/day x 3 days												
with three meals												
(breakfast, lunch and dinner)												
for locally stranded individuals												
GRAND TOTAL									254,520.00	254,520.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				OCTOBER
	Single Room - 120 rms								180,000.00	180,000.00		
	10 rooms x 1500.00/day x 12 days											
	Single Room - 55 rms								82,500.00	82,500.00		
	5 rooms x 1500.00/day x 11 days											
	Single Room - 12 rms								14,400.00	14,400.00		
	1 room x 1200.00/day x 12 days											
	Single Room - 11 rms								13,200.00	13,200.00		
	1 room x 1200.00/day x 11 days											
	with three meals											
	(breakfast, lunch and dinner)											
for locally stranded individuals												
GRAND TOTAL									290,100.00	290,100.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				OCTOBER
	Single Room - 3 rms								4,200.00	4,200.00		
	1 room x 1400.00/day x 3 days											
	Single Room - 98 rms								137,200.00	137,200.00		
	7 rooms x 1400.00/day x 14 days											
	Single Room - 4 rms								6,800.00	6,800.00		
	4 rooms x 1700.00/day x 1 day											
	Single Room - 12 rms								20,400.00	20,400.00		
	6 rooms x 1700.00/day x 2 days											
	Single Room - 12 rms								20,400.00	20,400.00		
	4 rooms x 1700.00/day x 3 days											
	Single Room - 5 rms								8,500.00	8,500.00		
	1 room x 1700.00/day x 5 days											
	Single Room - 14 rms								23,800.00	23,800.00		
1 room x 1700.00/day x 14 days												
with three meals												
(breakfast, lunch and dinner)												
for locally stranded individuals												
GRAND TOTAL									221,300.00	221,300.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				OCTOBER
	Single Room - 210 rms								294,000.00	294,000.00		
	10 rooms x 1400.00/day x 21 days											
Single Room - 100 rms	140,000.00	140,000.00										



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	5 rooms x 1400/day x 20 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				OCTOBER
GRAND TOTAL									434,000.00	434,000.00		
5-02-99-050	Rental/Accommodation Single Room - 120 rms 8 rooms x 1200.00/day x 15 days Single Room - 44 rms 4 rooms x 1200.00/day x 11 days Single Room - 13 rms 1 room x 1,200.00/day x 13 days Single Room - 9 rms 1 room x 1500.00/day x 9 days Single Room - 12 rms 1 room x 1,500.00/day x 12 days Single Room - 15 rms 1 room x 1500.00/day x 15 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	144,000.00	144,000.00		OCTOBER
GRAND TOTAL									266,400.00	266,400.00		
5-02-99-050	Rental/Accommodation Single Room - 56 rms 4 rooms x 1200.00/day x 14 days Single Room - 72 rms 6 rooms x 1200.00/day x 12 days Single Room - 4 rms 4 room x 1200.00/day x 1 day Single Room - 2 rms 1 room x 1200.00/day x 2 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	67,200.00	67,200.00		OCTOBER
GRAND TOTAL									160,800.00	160,800.00		
5-02-99-050	Rental/Accommodation Single Room - 2 rms 1 room x 1400.00/day x 2 days Single Room - 9 rms 3 rooms x 1400.00/day x 3 days Single Room - 4 rms 1 room x 1400.00/day x 4 days Single Room - 5 rms 1 room x 1400.00/day x 5 days Single Room - 6 rms 1 rooms x 1400.00/day x 6 days Single Room - 9 rms 1 room x 1400.00/day x 9 days Single Room - 39 rms 3 rooms x 1400.00/day x 13 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	2,800.00	2,800.00		OCTOBER
GRAND TOTAL									103,600.00	103,600.00		
	Rental/Accommodation Single Room - 27 rms								35,100.00	35,100.00		



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BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2020
GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	3 rooms x 1300.00/day x 9 days	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	15,600.00	15,600.00		OCTOBER
	Single Room - 12 rms											
	1 room x 1300.00/day x 12 days with three meals (breakfast, lunch and dinner) for locally stranded individuals											
GRAND TOTAL									50,700.00	50,700.00		
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	10,200.00	10,200.00		OCTOBER
	Single Room - 6 rms											
	3 rooms x 1700.00/day x 2 days											
	Single Room - 5 rms								8,500.00	8,500.00		
	1 room x 1700.00/day x 5 days											
	Single Room - 6 rms								10,200.00	10,200.00		
	1 room x 1700.00/day x 6 days											
	Single Room - 75 rms								127,500.00	127,500.00		
	5 rooms x 1700.00/day x 15 days											
	Single Room - 240 rms								408,000.00	408,000.00		
	15 rooms x 1700.00/day x 16 days with three meals (breakfast, lunch and dinner) for locally stranded individuals											
	GRAND TOTAL									564,400.00	564,400.00	
5-02-99-050	Rental/Accommodation	City Mayors: Misc Other Purpose - Others	Emergency	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	720,000.00	720,000.00		OCTOBER
	Single Room - 450 rms											
	30 rooms x 1600.00/day x 15 days with three meals (breakfast, lunch and dinner) for locally stranded individuals											
GRAND TOTAL									720,000.00	720,000.00		
RENT EXPENSES												
5-02-99-050	Room rental/Accommodation- 1006 rms with inclusion of three meals breakfast, lunch and dinner For COVID-19 medical frontliners personnel purposes covering the period of Dec. 1-31, 2020.	City Mayor: Misc Other Purposes -Others	EMERGENCY	November 26, 2020	December 2, 2020	December 10, 2020	December 15, 2020	GENERAL FUND	1,999,928.00	1,999,928.00		NOVEMBER
GRAND TOTAL									1,999,928.00	1,999,928.00		
RENT EXPENSES												
5-02-99-050	Room rental/Accommodation- 1600 rms with inclusion of three meals breakfast, lunch and dinner For COVID-19 medical frontliners personnel purposes covering the period of Dec. 1-31, 2020.	City Mayor: Misc Other Purposes -Others	EMERGENCY	November 26, 2020	December 2, 2020	December 10, 2020	December 15, 2020	GENERAL FUND	2,000,000.00	2,000,000.00		NOVEMBER
GRAND TOTAL									2,000,000.00	2,000,000.00		
RENT EXPENSES												
5-02-99-050	Room rental/Accommodation- 2213 rms with inclusion of three meals breakfast, lunch and dinner For COVID-19 medical frontliners personnel purposes covering the period of Dec. 1-31, 2020.	City Mayor: Misc Other Purposes -Others	EMERGENCY	November 26, 2020	December 2, 2020	December 10, 2020	December 15, 2020	GENERAL FUND	4,399,444.00	4,399,444.00		NOVEMBER
GRAND TOTAL									4,399,444.00	4,399,444.00		
RENT EXPENSES												
	RENTAL/ACCOMODATION								96,640.00	96,640.00		
	Single Room- 182 rms											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	13 rooms x 520.00/day x 14 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayor: Misc Other Purposes -Others	EMERGENCY	November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020	GENERAL FUND				NOVEMBER
GRAND TOTAL									96,640.00	96,640.00		
RENT EXPENSES												
5-02-99-050	RENTAL/ACCOMODATION	City Mayor: Misc Other Purposes -Others	EMERGENCY	November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020	GENERAL FUND				NOVEMBER
	Single Room- 2 rms								3,200.00	3,200.00		
	1 room x 1600.00/day x 2 days											
	Twin Bed- 5 rms								10,000.00	10,000.00		
	1 room x 2000.00/day x 5 days											
	Twin Bed- 9 rms								18,000.00	18,000.00		
	1 room x 2000.00/day x 9 days											
	Single Room								14,000.00	14,000.00		
	1 room x 1400.00/day x 10 days- 10 rms											
	Twin Bed								20,000.00	20,000.00		
	1 room x 2000.00/day x 10 days-10 rms											
	Single Room								16,000.00	16,000.00		
	1 room x 1600.00/day x 10 days- 10 rms											
Double Room	224,000.00	224,000.00										
8 rooms x 2800.00/day x 10 days- 80 rms												
Single Room (for kids)- 10	4,500.00	4,500.00										
1 room x 450.00/day x 10days												
with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									309,700.00	309,700.00		
RENT EXPENSES												
5-02-99-050	RENTAL/ACCOMODATION	City Mayor: Misc Other Purposes -Others	EMERGENCY	November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020	GENERAL FUND				NOVEMBER
	Single Room- 495 rms								643,500.00	643,500.00		
	33 rooms x 1300.00/day x 15 days											
	Single Room- 6 rms								7,800.00	7,800.00		
	2 rooms x 1300.00/day x 3 days											
	Single Room - 5 rms								6,500.00	6,500.00		
1 room x 1300.00/day x 5 days												
with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									657,800.00	657,800.00		
TRAINING EXPENSES- Drug identification and investigation Training Workshop												
5-02-02-010	FOOD- 120	City Mayor: Misc Other Purposes -Others (Peace and Order Program)-Anti Illegal Drug Activities	Shopping 52.a	December 2, 2020	December 10, 2020	December 15, 2020	December 20, 2020	GENERAL FUND	60,000.00	60,000.00		DECEMBER
	1 Meal and 2 Snacks											
GRAND TOTAL									60,000.00	60,000.00		
RENT EXPENSES												
5-02-99-050	RENTAL/ACCOMODATION	City Mayor: Misc Other Purposes -Others	EMERGENCY	December 2, 2020	December 15, 2020	December 20, 2020	December 23, 2020	GENERAL FUND				DECEMBER
	Single Room- 14 rms								22,400.00	22,400.00		
	1 ROOM x 1600.00/day x 14 days											
	Single Room- 255 rms								408,000.00	408,000.00		
	17 rooms x 1600.00/day x 15 days											
with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									430,400.00	430,400.00		
RENT EXPENSES												
	RENTAL/ACCOMODATION											
	Single Room- 8 rms								16,000.00	16,000.00		
	4 rooms x 2000.00/day x 2 days											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Double Room- 28 rms	City Mayor: Misc Other Purposes -Others	EMERGENCY	December 2, 2020	December 15, 2020	December 20, 2020	December 23, 2020	GENERAL FUND	78,400.00	78,400.00		DECEMBER
	2 rooms x 2800.00/day x 14 days											
	Single Room- 8 rms								16,000.00	16,000.00		
	1 room x 2000.00/day x 8 days											
	Double Room- 13 rms								36,400.00	36,400.00		
	1 room x 2800.00/day x 13 days											
	Double Room- 3 rms								8,400.00	8,400.00		
	1 room x 2800.00/day x 3 days											
	Single Room- 11 rms								22,000.00	22,000.00		
	1 room x 2000.00/day x 11 days											
	Triple Sharing- 14 rms								58,800.00	58,800.00		
	1 room x 4200.00/day x 14 days											
	Single Room- 14 rms								22,400.00	22,400.00		
	1 room x 1600.00/day x 14days											
<i>with three meals (breakfast, lunch and dinner) for locally stranded individuals</i>												
GRAND TOTAL									258,400.00	258,400.00		
RENT EXPENSES												
5-02-99-050	RENTAL/ACCOMODATION	City Mayor: Misc Other Purposes -Others	EMERGENCY	December 2, 2020	December 15, 2020	December 20, 2020	December 23, 2020	GENERAL FUND				DECEMBER
	Single Room- 4 rms								5,600.00	5,600.00		
	1 room x 1400.00/day x 4 days											
	Single Room- 15 rms								24,000.00	24,000.00		
	1 room x 1600.00/day x 15 days											
	Single Room- 10 rms								20,000.00	20,000.00		
	1 room x 2000.00/day x 10 days											
	Single Room- 12 rms								24,000.00	24,000.00		
	1 room x 2800.00/day x 12 days											
	Double Room- 12 rms								33,600.00	33,600.00		
	3 rooms x 2800.00/day x 4 days											
	Double Room- 10 rms								28,000.00	28,000.00		
	2 rooms x 2800.00/day x 5 days											
	Double Room - 15 rms								42,000.00	42,000.00		
1 room x 2800.00/day x 15 days												
Double Room- 3 rms	8,400.00	8,400.00										
1 rooms x 2800.00/day x 3 days												
<i>with three meals (breakfast, lunch and dinner) for locally stranded individuals</i>												
GRAND TOTAL									185,600.00	185,600.00		
RENT EXPENSES												
5-02-99-050	RENTAL/ACCOMODATION	City Mayor: Misc Other Purposes -Others	EMERGENCY	November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020	GENERAL FUND				NOVEMBER
	Single Room- 2 rms								3,200.00	3,200.00		
	1 room x 1600.00/day x 2 days											
	Twin Bed- 5 rms								10,000.00	10,000.00		
	1 room x 2000.00/day x 5 days											
	Twin Bed- 9 rms								18,000.00	18,000.00		
	1 room x 2000.00/day x 9 days											
	Single Room - 10 rms								14,000.00	14,000.00		
	1 room x 1400.00/day x 10 days											
	Twin Bed -10 rms								20,000.00	20,000.00		
	1 room x 2000.00/day x 10 days											
	Single Room - 10 rms								16,000.00	16,000.00		
	1 room x 1600.00/day x 10 days											
	Double Room - 80 rms								224,000.00	224,000.00		
8 rooms x 2800.00/day x 10 days												
Single Room (for kids)- 10	4,500.00	4,500.00										
1 room x 450.00/day x 10days												
GRAND TOTAL									4,500.00	4,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>with three meals (breakfast, lunch and dinner) for locally stranded individuals</i>											
GRAND TOTAL									309,700.00	309,700.00		
RENT EXPENSES												
5-02-99-050	Rental of Taxi- 169 trips	City Mayor: Misc Other Purposes -Others	EMERGENCY	December 23, 2020	December 23, 2020	December 28, 2020	December 29, 2020	GENERAL FUND	118,300.00	118,300.00		DECEMBER
	4 trips								2,000.00	2,000.00		
GRAND TOTAL									120,300.00	120,300.00		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 128,080 ltrs.	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	7,444,800.00	7,444,800.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Diesel- 217,560 ltrs.								11,965,800.00	11,965,800.00		
GRAND TOTAL									19,410,600.00	19,410,600.00		
WATER EXPENSES												
5-02-04-010	Water Bills	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Patrol Call Center 117- 12 mos.								36,000.00	36,000.00		
GRAND TOTAL									36,000.00	36,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electric Bills- 12 mos.	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,756,300.00	1,756,300.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,756,300.00	1,756,300.00		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Stamp & Freight- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Bills	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	PNP & TFZ - 12 mos								415,320.00	415,320.00		
	Patrol 117 Call Center- 12 mos.								203,840.00	203,840.00		
	CCTV Monitoring Center- 12 mos.								30,840.00	30,840.00		
GRAND TOTAL									650,000.00	650,000.00		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Monthly Bills/Mobile Cards- 12 mos.	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	100,000.00	100,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									100,000.00	100,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
	Job-Order: Labor & Materials											
	PNP- lot								100,000.00	100,000.00		
	BFP- lot								20,000.00	20,000.00		
	BJMP- lot								20,000.00	20,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	Patrol 117 Call Center- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	35,000.00	35,000.00		JANUARY
	Spare Parts											
	PNP- lot								50,500.00	50,500.00		
	BFP- lot								15,000.00	15,000.00		
	BJMP- lot								15,000.00	15,000.00		
Patrol 117 Call Center- lot												
GRAND TOTAL									270,500.00	270,500.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JANUARY
	PNP- lot								100,000.00	100,000.00		
	BFP- lot								25,000.00	25,000.00		
	BJMP- lot								25,000.00	25,000.00		
	Patrol 117 Call Center- lot								60,000.00	60,000.00		
	Spare Parts											
	PNP- lot								50,500.00	50,500.00		
	BFP- lot								10,000.00	10,000.00		
BJMP- lot	9,500.00	9,500.00										
Patrol 117 Call Center- lot	20,000.00	20,000.00										
GRAND TOTAL									300,000.00	300,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Labor & Materials- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JANUARY
	PNP/Task Force Zamboanga- lot								72,500.00	72,500.00		
	Patrol 117 Call Center- lot								30,000.00	30,000.00		
	Spare Parts											
	PNP/Task Force Zamboanga- lot								202,500.00	202,500.00		
Patrol 117 Call Center- lot <i>(includes battery replacement, antenna, clip, repeater antenna and other accessories)</i>	20,000.00	20,000.00										
GRAND TOTAL									325,000.00	325,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor & Materials- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY
	PNP/Task Force Zamboanga- lot								3,865,000.00	3,865,000.00		JANUARY
	BFP- lot								115,000.00	115,000.00		
	Contingency											
	PNP/Task Force Zamboanga- lot								250,000.00	250,000.00		JAN. APR. JULY
	BFP- lot								20,000.00	20,000.00		
Spare Parts			JANUARY									
PNP/Task Force Zamboanga- lot	50,000.00	50,000.00										
GRAND TOTAL									4,300,000.00	4,300,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS												
5-02-13-060-4	Job-Order: Labor & Materials- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY
	PNP/Task Force Zamboanga- lot								500,000.00	500,000.00		
	Spare Parts											
PNP/Task Force Zamboanga- lot	250,000.00	250,000.00										
GRAND TOTAL									750,000.00	750,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY
	PNP- lot								170,000.00	170,000.00		
	BFP- lot								30,000.00	30,000.00		
	BJMP- lot								40,000.00	40,000.00		
	Patrol 117 Call Center- lot								40,000.00	40,000.00		
	Spare Parts											
	PNP- lot								60,000.00	60,000.00		
	BFP- lot								20,000.00	20,000.00		
BJMP- lot	20,000.00	20,000.00										
Patrol 117 Call Center- lot	20,000.00	20,000.00										



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									400,000.00	400,000.00		
INSURANCE EXPENSES (BARANGAY TANODS)												
5-02-16-030-1	Insurance- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	811,500.00	811,500.00		JANUARY
GRAND TOTAL									811,500.00	811,500.00		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	103,026.81	103,026.81		JAN. AND APRIL
GRAND TOTAL									103,026.81	103,026.81		
OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Security and Surveillance Equipment and System (Phase 3)- Lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	160,000,000.00		160,000,000.00	APRIL
GRAND TOTAL									160,000,000.00		160,000,000.00	
MILITARY, POLICE & SECURITY EQUIPMENT												
1-07-05-100	Mobile Command Surveillance and System - lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	20,000,000.00		20,000,000.00	APRIL
GRAND TOTAL									20,000,000.00		20,000,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 16,621 liters	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	997,260.00	997,260.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Diesel- 17,430 liters								958,650.00	958,650.00		
GRAND TOTAL									1,955,910.00	1,955,910.00		
TRAINING EXPENSES - TRANSPORT SUMMIT												
5-02-02-010	Meals, AM and PM Snacks - 300	City Mayor: OP: Misc. Other Purposes-Others	Competitive Bidding	January 17, 2020	January 24, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	90,000.00	90,000.00		January
GRAND TOTAL									90,000.00	90,000.00		
TRAINING EXPENSES - PLANNING/WORKSHOP OF THE ZCADAC STANDING COMMITTEE ON JAN 23, 2020												
5-02-02-010	Meals and Snacks - 75	City Mayor: OP: Misc. Other Purposes-Others (Peace and Order Program) - Anti- Illegal	Shopping	January 23, 2020	January 30, 2020	February 5, 2020	February 15, 2020	GENERAL FUND	37,500.00	37,500.00		January
GRAND TOTAL									37,500.00	37,500.00		
MOTOR VEHICLES												
1-07-06-010	Motor Vehicles @ P1,800,000.00 each - 6 units	City Mayor: OP: Misc. Other Purposes-Others (Peace and Order Program)	Competitive Bidding	January 31, 2020	February 7, 2020	February 14, 2020	February 21, 2020	GENERAL FUND	10,800,000.00		10,800,000.00	January
GRAND TOTAL									10,800,000.00		10,800,000.00	
1-07-06-010	Motor Vehicles @ P1,500,000.00 each - 2 units	City Mayor: OP: Misc. Other Purposes-Others (Peace and Order Program)	Competitive Bidding	January 31, 2020	February 7, 2020	February 14, 2020	February 21, 2020	GENERAL FUND	3,000,000.00		3,000,000.00	January
GRAND TOTAL									3,000,000.00		3,000,000.00	
TRAINING EXPENSES												
5-02-02-010	Food - 200 pax (2 meriendas, Lunch)	City Mayor: OP: Misc. - Other Purposes - Others (Peace & Order Program)	Immediate Purchase	March 2, 2020	March 15, 2020	March 20, 2020	April 5, 2020	GENERAL FUND	100,000.00	100,000.00		MARCH
GRAND TOTAL									100,000.00	100,000.00		
TRAINING EXPENSES												
5-02-02-010	TRAINING KITS/MATERIALS	City Mayor: OP: Misc. - Other Purposes - Others	Immediate	March 2, 2020	March 15, 2020	March 20, 2020	April 5, 2020	GENERAL FUND	5,000.00	5,000.00		MARCH



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GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J-02-02-010	(Booklets/Notebook) - 50 sets	Other Purposes - Others (Peace & Order Program)	Purchase	March 2, 2020	March 15, 2020	March 20, 2020	April 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
MEDICAL, DENTAL & LABORATORY EXPENSES												
5-02-03-080	1. Drug Testing Kit - 5000 sets 2. Face Mask (50 pcs per box) - 10 Boxes 3. Disposable Gloves - 10 Boxes 4. Alcohol 70 % - 100 Bots 5. Urine Specimen Bottle - 5000 Bots	City Mayor: OP: Misc. - Other Purposes - Others (Peace & Order Program) - Anti-Illegal Drug Activities	NP: Small Value Procurement	September 2, 2020	September 15, 2020	September 20, 2020	October 5, 2020	GENERAL FUND	500,000.00	500,000.00		SEPTEMBER
GRAND TOTAL									615,450.00	615,450.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Extra (SK- 1635 & lawn mower)- 420 Gasoline, Regular (bush cutters)- 144 Diesel (SJF- 305 & Gen. set @MVDAC- 3,520)	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,200.00	25,200.00		JAN. APR. JULY OCT.
GRAND TOTAL									227,440.00	227,440.00		
WATER SERVICES												
5-02-04-010	Main Grandstand (meter no. 15-505001235) Swimming Pool (meter no. WSTP-1-2-10-09)- Bleacher B (meter no. 128249) Ayala Gym (meter no. 048587-16)- 12	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	921,606.00	921,606.00		Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec.
GRAND TOTAL									1,137,606.00	1,137,606.00		
ELECTRICITY SERVICES												
5-02-04-020	Electricity Services Sports Office (meter no. 80477308)- 12 Main Bleacher (meter no. 70240781)- Swimming Pool (meter no. 50929917) Bleacher A (meter no. 18381732) Bleacher B (meter no. 70240781) Ayala Gym (meter no. 8169528)-12	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	180,000.00	180,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec.
GRAND TOTAL									1,486,200.00	1,486,200.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Sports Office (992-1259)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	42,000.00	42,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec.
GRAND TOTAL									42,000.00	42,000.00		
SECURITY SERVICES												
5-02-12-030	Security Services (JFE Sports Complex)-12 Security Services (Ayala Gym)- 3 Security Services (MVDAC)- 3	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,508,624.00	2,508,624.00		JANUARY
GRAND TOTAL									3,762,936.00	3,762,936.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: (Labor & Material)- 1 Air Condition units Electric Fan Table Cabinet (steel) Copier Machine Chair (executive, computer, office)	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	59,500.00	59,500.00		APRIL
GRAND TOTAL									59,500.00	59,500.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- SPORTS EQUIPMENT												
5-02-13-050-13	Job-Order: (Labor & Material)- lot Electronic Score Board (Basketball) Fitness Gym Equipment Boxing Ring	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports	NP-53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	20,000.00	20,000.00		APRIL



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basketball Goals Baseball/softball equipment Archery Equipment	Complex										
GRAND TOTAL									20,000.00	20,000.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: (Labor and Material)- lot Laptop Computers Desktop Computer Printers Multi-media Projector Scanner Pre-loaded software	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	3,000.00	3,000.00		APRIL
GRAND TOTAL									3,000.00	3,000.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: (Labor and Material)- lot Telephone- Landline	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,000.00	1,000.00		APRIL
GRAND TOTAL									1,000.00	1,000.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT												
5-02-13-050-99	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,000.00	1,000.00		APRIL
GRAND TOTAL									1,000.00	1,000.00		
REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order (Labor and Materials)- lot SJF 305 SK 1635	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	96,710.00	96,710.00		JANUARY
GRAND TOTAL									96,710.00	96,710.00		
REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job- Order (Labor and Materials)- lot Sofa Divider Cabinet (wooden) Chair (visitor/guest) Bench Shelves (wooden, book)	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,000.00	1,000.00		APRIL
GRAND TOTAL									1,000.00	1,000.00		
REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job- Order (Labor and Materials)- lot KT- 38 Generator Set Lawn Mower Bush Cutter Sound System Timer Swimming Pool Motor Pump Swimming Pool Vacuum Equipment	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	14,574.00	14,574.00		JANUARY
GRAND TOTAL									14,574.00	14,574.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot (SK- 1635) (SJF- 305)	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000.00	1,000.00		JANUARY
GRAND TOTAL									1,000.00	1,000.00		
CAPITAL OUTLAY- AGRICULTURAL AND FORESTRY												
1-07-99-990	Bush Cutter - 3	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	60,000.00		60,000.00	APRIL



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5-02-99-990-8	Job-Order (Labor & Materials)	Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Competitive Bidding	February 14, 2020	February 21, 2020	February 28, 2020	March 5, 2020	General Fund				FEBRUARY
	Tarpaulin (16ft x 10ft) - 1 pc								3,200.00	3,200.00		
	Tarpaulin (8ft x 8ft) - 1 pc								1,280.00	1,280.00		
GRAND TOTAL									4,480.00	4,480.00		
5-02-99-990-8	OMOE-Sports Development	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Competitive Bidding	February 14, 2020	February 21, 2020	February 28, 2020	March 5, 2020	General Fund				FEBRUARY
	Miscellaneous								7,500.00	7,500.00		
	Snacks - 150 pcs											
GRAND TOTAL									7,500.00	7,500.00		
OFFICE SUPPLIES												
5-02-03-010	Photocopier machine toner - 2	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Competitive Bidding	March 2, 2020	March 10, 2020	March 17, 2020	March 24, 2020	General Fund	9,780.00	9,780.00		March
GRAND TOTAL									9,780.00	9,780.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Extra (SK- 1635 & lawn mower)- 720	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	43,200.00	43,200.00		JAN. APR. JULY OCT.
	Gasoline, Regular (bush cutters)- 144								8,640.00	8,640.00		
	Diesel (SJF- 305 & Gen. set @MVDAC- 3,220								177,100.00	177,100.00		
GRAND TOTAL									228,940.00	228,940.00		
Office: OFFICE OF THE CITY MAYOR - Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex Fund: Other Supplies and Materials Expenses - Charged to unprogrammed												
5-02-03-990	Drawer Handle, 4 inches, stainless - 24	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Competitive Bidding	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	General Fund	1,200.00	1,200.00		July
	Locker with key, stainless - 16								1,600.00	1,600.00		
	Leather (Upholstery), Yellow (per meter) - 20								5,000.00	5,000.00		
	Wall Mirror, 6 ft. x 6 ft. - 4								20,000.00	20,000.00		
GRAND TOTAL									27,800.00	27,800.00		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 26,520 ltrs.	CITY MAYOR	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,591,200.00	1,591,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. JAN. APR. JULY
	Diesel- 219,600 ltrs.								12,078,000.00	12,078,000.00		
	Fuel- lot								200,000.00	200,000.00		
GRAND TOTAL									13,869,200.00	13,869,200.00		
WATER EXPENSES												
5-02-04-010	Water Bills	CITY MAYOR	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Main Office & PIO & Zamboecozone City Hall Annex- 12 mos.								660,000.00	660,000.00		
	PLEB Office- 12 mos.								36,372.80	36,372.80		
	Ayala Extension- 12 mos.								36,000.00	36,000.00		
	PAAD- 12 mos.								36,000.00	36,000.00		
	Comelec- 12 mos.								23,400.00	23,400.00		
	Museum- 12 mos.								42,987.20	42,987.20		
GRAND TOTAL									834,760.00	834,760.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electric Bills	CITY MAYOR	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Main Office, PIO & BOSS & City Hall Sattelle Offices - 12 mos.								3,307,940.33	3,307,940.33		
	PLEB Office- 12 mos.								52,000.00	52,000.00		
	Ayala Extension- 12 mos.								624,000.00	624,000.00		
	PAAD- 12 mos.								546,000.00	546,000.00		
	Comelec- 12 mos.								300,000.00	300,000.00		
	Museum- 12 mos.								325,000.00	325,000.00		
GRAND TOTAL									5,154,940.33	5,154,940.33		
POSTAGE AND COURIER SERVICES												



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5-02-05-010	Stamp and Courier Services- lot	CITY MAYOR		NP- 53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	86,500.00	86,500.00		JANUARY
GRAND TOTAL										86,500.00	86,500.00		
TELEPHONE EXPENSES- LANDLINE													
5-02-05-020-1	Telephone Bills	CITY MAYOR		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	City Mayor's & BAC- 12 mos.									665,742.00	665,742.00		
	Estimated Long Distance- lot									21,000.00	21,000.00		
	Mayor's Residence - 12 mos.									60,000.00	60,000.00		
	Public Information- 12 mos.									24,000.00	24,000.00		
	City Mayor (Administrative)- 12 mos.									18,000.00	18,000.00		
	Museum- lot									30,002.00	30,002.00		
	City Hall Sattelite Offices- lot									21,600.00	21,600.00		
PLEB Office- 12 mos.	24,000.00	24,000.00											
GRAND TOTAL										864,344.00	864,344.00		
TELEPHONE EXPENSES- MOBILE													
5-02-05-020-2	Smart, Globe Bills & Cards	CITY MAYOR		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	350,000.00	350,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										350,000.00	350,000.00		
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030	Digital Subscriber Line (DSL) Bill	CITY MAYOR		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Computer Services Division- 12 mos.									720,000.00	720,000.00		
	PAAD- 12 mos.									60,000.00	60,000.00		
	CCTV Internet Access- 12 mos.									48,000.00	48,000.00		
	Museum- 12 mos.									60,000.00	60,000.00		
	System Implementation, paperless, GIS, Connectivity & Public Safety- lot									1,000,000.00	1,000,000.00		
GRAND TOTAL										1,888,000.00	1,888,000.00		JAN. APR. JULY, OCT.
ADVERTISING EXPENSES													
5-02-99-010	Advertisement- Newspaper, TV, Radio Tarpaulin & Others- lot	CITY MAYOR		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,750,000.00	2,750,000.00		JAN. APR. JULY
GRAND TOTAL										2,750,000.00	2,750,000.00		
PRINTING & PUBLICATION EXPENSES													
5-02-99-020	Job-Order: Labor & Materials- lot	CITY MAYOR		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR.
GRAND TOTAL										1,500,000.00	1,500,000.00		
REPRESENTATION EXPENSES- VISITING DIGNITARIES													
5-02-99-030-1	Meals and Snacks- lot	CITY MAYOR		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	750,000.00	750,000.00		JAN. APR. JULY
GRAND TOTAL										750,000.00	750,000.00		
REPRESENTATION EXPENSES- MEETINGS & CONFERENCES													
5-02-99-030-2	Meals and Snacks- lot	CITY MAYOR		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	8,000,000.00	8,000,000.00		JAN. APR. JULY
GRAND TOTAL										8,000,000.00	8,000,000.00		
REPRESENTATION EXPENSES- PEACE & ORDER PROGRAM													
5-02-99-030-3	Meals and Snacks- lot	CITY MAYOR		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,750,000.00	1,750,000.00		JAN. APR. JULY
GRAND TOTAL										1,750,000.00	1,750,000.00		
REPRESENTATION EXPENSES- ARBOR DAY NA CIUDAD DE ZAMBOANGA													
5-02-99-030-3	SNACKS- 2,350 pax	CITY MAYOR		Competitive Bidding	March 2, 2020	March 2, 2020	March 31, 2020	April 5, 2020	GENERAL FUND	117,500.00	117,500.00		MARCH
	SNACKS- 130 pax									10,400.00	10,400.00		
GRAND TOTAL										127,900.00	127,900.00		
TRANSPORTATION & DELIVERY EXPENSES													



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5-02-99-040	Freight & Others Fees	CITY MAYOR	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	150,000.00	150,000.00		JAN. APR.
GRAND TOTAL									150,000.00	150,000.00		
RENT EXPENSES												
5-02-99-050	Rental- lot	CITY MAYOR	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000,000.00	1,000,000.00		JANUARY
GRAND TOTAL									1,000,000.00	1,000,000.00		
SUBSCRIPTION EXPENSES												
5-02-99-070	Local & National Newspaper & Others- lot	CITY MAYOR	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	160,000.00	160,000.00		JAN. APR.
GRAND TOTAL									160,000.00	160,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot	CITY MAYOR	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY
GRAND TOTAL									50,000.00	50,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials- lot	CITY MAYOR	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	460,000.00	460,000.00		JAN. APR. JULY
	Parts- lot								225,000.00	225,000.00		
GRAND TOTAL									685,000.00	685,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials- lot	CITY MAYOR	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	250,000.00	250,000.00		JAN. APR. JULY
	Parts- lot								375,000.00	375,000.00		
GRAND TOTAL									625,000.00	625,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Labor & Materials- lot	CITY MAYOR	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	125,000.00	125,000.00		JAN. APR. JULY
	Parts- lot <i>(Inclusive of battery replacement, Fiber glass antenna & handheld Radio Antenna other accessories/parts)</i>								355,000.00	355,000.00		
GRAND TOTAL									480,000.00	480,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor & Materials- lot	CITY MAYOR	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	4,500,000.00	4,500,000.00		JAN. APR. JULY
GRAND TOTAL									4,500,000.00	4,500,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS												
5-02-13-060-4	Job-Order: Labor & Materials- lot	CITY MAYOR	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	300,000.00	300,000.00		JAN. APR. JULY
	Parts- lot								200,000.00	200,000.00		
GRAND TOTAL									500,000.00	500,000.00		
REPAIR AND MAINTENANCE- FURNITURE & FIXTURES												
5-02-13-070	Job-Order: Labor & Materials- lot	CITY MAYOR	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	60,000.00	60,000.00		JAN. APR. JULY
	Parts- lot								20,000.00	20,000.00		
GRAND TOTAL									80,000.00	80,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials- lot	CITY MAYOR	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	270,000.00	270,000.00		JAN. APR. JULY
	Parts- lot								180,000.00	180,000.00		
GRAND TOTAL									450,000.00	450,000.00		
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Network Printer- 3 units	CITY MAYOR	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	90,000.00	90,000.00		APRIL
	Laptop- 2 units								100,000.00	100,000.00		
	Computer Laptop (Network)-1 unit								100,000.00	100,000.00		
	Computer with Complete Accessories- 2 units								100,000.00	100,000.00		
	Scanner, Flatbed with Feeder- 1 unit								25,000.00	25,000.00		
	External Hard Disk- 1 unit								10,000.00	10,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer, Multifunction Monochrome- 1 unit								20,000.00		20,000.00	
	Computer Server- 1 unit								1,500,000.00		1,500,000.00	
	Network Installation & Materials- lot								270,000.00		270,000.00	
	Network Switch- 1 unit								130,000.00		130,000.00	
									2,345,000.00		2,345,000.00	
TECHNICAL & SCIENTIFIC EQUIPMENT												
1-07-05-140	DSLR Camera with Accessories- 1 unit	CITY MAYOR	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	65,000.00		65,000.00	APRIL
	Digital Camera- 1 unit								12,000.00		12,000.00	
									77,000.00		77,000.00	
MOTOR VEHICLES												
1-07-06-010	Motorcycle- 1 unit	CITY MAYOR	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	80,000.00		80,000.00	APRIL
									80,000.00		80,000.00	
FURNITURES & FIXTURES												
1-07-07-010	Sofa- 2 sets	CITY MAYOR	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	70,000.00		70,000.00	APRIL
									70,000.00		70,000.00	
OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Portable Sound System- 1 unit	CITY MAYOR	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	20,000.00		20,000.00	APRIL
	Refrigerator- 1 unit								25,000.00		25,000.00	
	Heavy Duty Vacuum Cleaner- 1 unit								25,000.00		25,000.00	
	Online Systems Application and Equipment- lot								25,000,000.00		25,000,000.00	
	Dry/Wet Vacuum Cleaner- 1 unit								25,000.00		25,000.00	
									25,095,000.00		25,095,000.00	
CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES												
5-02-05-040	Bills- Cable	CITY MAYOR	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	7,200.00	7,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Public Information -PU1175- 12 mos.								7,200.00	7,200.00		
	City Mayor Main Chamber- 12 mos.								10,000.00	10,000.00		JANUARY
	Satellite Disc, Digital Box with Installation- 2 sets								8,388.00	8,388.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV.
	City Mayor- 12 mos.								8,388.00	8,388.00		
	Secretary to the Mayor- 12 mos.											
									41,176.00	41,176.00		
REPRESENTATION EXPENSES- TOURISM												
5-02-99-030-6	Meals and Snacks - lot	OFFICE OF THE CITY MAYOR	NP- 53.9 Small Value Procurement	February 3, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	500,000.00	500,000.00		FEBRUARY
									500,000.00	500,000.00		
CONSULTANCY SERVICES (ISO ORIENTATION AND AWARENESS, GAP ASSESSMENT AND RISK MANAGEMENT FOR QUALITY MANAGEMENT SYSTEM - ISO 9001:2015)												
5-02-11-030	ISO Consultancy Services - 1	OFFICE OF THE CITY MAYOR	NP- 53.9 Small Value Procurement	February 3, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	200,000.00	200,000.00		FEBRUARY
									200,000.00	200,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Blue Printing of Civil Works - 2500 cps	OFFICE OF THE CITY MAYOR	NP- 53.9 Small Value Procurement	February 28, 2020	March 13, 2020	March 20, 2020	March 27, 2020	GENERAL FUND	50,000.00	50,000.00		FEBRUARY
									50,000.00	50,000.00		
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Network Printer - 3 units	OFFICE OF THE CITY MAYOR	Competitive	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	90,000.00		90,000.00	April
	Laptop - 2 units								100,000.00		100,000.00	April
	Computer Laptop (Network) - 1 unit			January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020		100,000.00		100,000.00	January
	Computer with Complete Accessories - 2 units								100,000.00		100,000.00	April
	Scanner, Flatbed with Feeder - 1 unit								25,000.00		25,000.00	April



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1-07-00-000	External Hard Disk - 1 unit	OFFICE OF THE CITY MAYOR	Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	10,000.00		10,000.00	April
	Printer, Multifunction Monochrome - 1 unit								20,000.00		20,000.00	April
	Computer Server - 1 unit								1,500,000.00		1,500,000.00	January
	Network Installation & Materials - lot			January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020		270,000.00		270,000.00	January
	Network Switch - 1 unit								130,000.00		130,000.00	January
GRAND TOTAL								2,345,000.00		2,345,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Job-Order: Labor & Materials -lot Reconfiguration/Change Antenna for Mototrbo repeater system, wiring and migration to digital operation and reprogramming of digital portable and digital base.	OFFICE OF THE CITY MAYOR	Competitive Bidding	March 16, 2020	March 30, 2020	April 6, 2020	April 20, 2020	GENERAL FUND	100,000.00	100,000.00		MARCH
GRAND TOTAL								100,000.00	100,000.00			
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials- 250,000 pcs.	City Mayor: Miscellaneous Other Purposes- Others	Emergency Cases	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	875,000.00	875,000.00		APRIL
	Printing of Quarantin Pass Size: 4 x 5.75 Colors: Green, Blue, Yellow and Brown Special Features: uv print seal for security Serial Numbers 1 to 250000											
GRAND TOTAL								875,000.00	875,000.00			
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials PRINTING OF DRIVERS TRIP TICKET Short Bond Paper- 50 reams Long Bond Paper- 30 reams	City Mayor	Emergency Cases	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND				MAY
									14,750.00	14,750.00		
									10,650.00	10,650.00		
GRAND TOTAL								25,400.00	25,400.00			
OFFICE: CITY MAYOR												
REPRESENTATION EXPENSES- TOURISM												
5-02-99-030-6	DIA DE GE. VICENTE ALVAREZ Commemorative Mass & Program Food- 200 pax 26th Speak Out Zambo Food- 50 pax	City Mayor	Emergency Cases	May 15, 2020	May 26, 2020	May 30, 2020	June 5, 2020	GENERAL FUND				MAY
									76,000.00	76,000.00		
									12,500.00	12,500.00		
GRAND TOTAL								88,500.00	88,500.00			
REPRESENTATION EXPENSE- TOURISM												
5-02-99-030-6	122nd Philippine Independence Day FOOD- 150 pax	City Mayor	Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				JUNE
									57,000.00	57,000.00		
GRAND TOTAL								57,000.00	57,000.00			
REPRESENTATION EXPENSE- TOURISM												
5-02-99-030-6	159th Dr. Jose Rizal's Birth Anniversary FOOD- 150 pax	City Mayor	Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				JUNE
									57,000.00	57,000.00		
GRAND TOTAL								57,000.00	57,000.00			
RENT EXPENSE												
5-02-99-050	122nd Philippine Independence Day Commemorative Program Sound System-1	City Mayor	Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				JUNE
									15,000.00	15,000.00		
GRAND TOTAL								15,000.00	15,000.00			
OTHER MAINTENANCE & OPERATING EXPENSE												
5-02-99-990	122nd Philippine Independence Day Commemorative Program Wreath-1	City Mayor	Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				JUNE
									5,000.00	5,000.00		
GRAND TOTAL								5,000.00	5,000.00			
ADVERTISING EXPENSE												



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5-02-99-010	159th Dr. Jose Rizal's Birth Anniversary	City Mayor		Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				JUNE
	Event Banners- 20 pcs.									10,000.00	10,000.00		
GRAND TOTAL									10,000.00	10,000.00			
RENT EXPENSE													
5-02-99-050	159th Dr. Jose Rizal's Birth Anniversary	City Mayor		Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				JUNE
	Commemorative Program									15,000.00	15,000.00		
GRAND TOTAL									15,000.00	15,000.00			
OTHER MAINTENANCE & OPERATING EXPENSE													
5-02-99-990	159th Dr. Jose Rizal's Birth Anniversary	City Mayor		Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				JUNE
	Commemorative Program									5,000.00	5,000.00		
GRAND TOTAL									5,000.00	5,000.00			
OTHER MAINTENANCE & OPERATING EXPENSE													
5-02-99-990	Job Order: Labor and Materials- lot	City Mayor		Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND				JUNE
	Fabrication and Installation of Acrylic Wall Partition									238,380.00	238,380.00		
GRAND TOTAL									238,380.00	238,380.00			
OTHER SUPPLIES & MATERIALS EXPENSES													
5-02-03-990	PVC Electrical Tapes - 10 rolls	City Mayor		NP- 53.9 Small Value Procurement	June 2, 2020	June 20, 2020	June 30, 2020	July 10, 2020	GENERAL FUND	410.00	410.00		JUNE
	Rubber Tape- 10 rolls									1,100.00	1,100.00		
	Terminal Locks 400 mcm - 9 pcs									16,200.00	16,200.00		
	Terminal Locks 500 mcm - 6 pcs									10,800.00	10,800.00		
	THHN Wire 200 mmsq - 129 mtrs									185,631.00	185,631.00		
	Shoulder Less Connector 650mcm - 9 pcs									31,500.00	31,500.00		
	Shoulder Less Connector 500mcm - 6 pcs									21,000.00	21,000.00		
	Cable Tie, 12" Heavy Duty, Black - 80 pcs									320.00	320.00		
	Metal Pull Box, 4"x12" - 4 pcs									2,560.00	2,560.00		
	Expansion Bolts, 1/4 Ø x 2" - 30 pcs									600.00	600.00		
	PVC Electrical Pipes, 100mm Ø - 10 pcs									7,950.00	7,950.00		
	PVC Electrical Elbows; 100mm Ø 90° - 2 pcs									1,270.00	1,270.00		
	PVC Adaptors 100mm Ø - 2 pcs									240.00	240.00		
	Metal Pipe Clamps 100mm Ø - 60 pcs									2,160.00	2,160.00		
GRAND TOTAL									281,741.00	281,741.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor		Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY
	Single Room - 1358 rms									1,901,200.00	1,901,200.00		
GRAND TOTAL									1,901,200.00	1,901,200.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor		Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY
	Twin Sharing - 28 rms									78,400.00	78,400.00		
	2 rooms x 2800.00/day x 14 days												
	Single Occupancy - 1 rm									2,200.00	2,200.00		
	1 room x 2200.00/day x 1 day												
	Twin Sharing - 13 rms									36,400.00	36,400.00		
	1 room x 2800.00/day x 13 days												
	Twin Sharing - 182 rms									509,600.00	509,600.00		
	13 rooms x 2800.00/day x 14 days												
	Triple Sharing - 28 rms									117,600.00	117,600.00		
	2 rooms x 4200.00/day x 14 days												
	Quad Sharing - 42 rms									235,200.00	235,200.00		
	3 rooms x 5600.00/day x 14 days												
	Single Room - 14 rms									19,600.00	19,600.00		
1 room x 1400.00/day x 14 days													
Deluxe - 14 rms	30,800.00	30,800.00											



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	1 room x 2200.00/day x 14 days Twin Sharing - 98 rms 7 rooms x 2800.00/day x 14 days Triple Sharing - 42 rms 3 rooms x 4200.00/day x 14 days Quad Sharing - 14 rms 1 room x 5600.00/day x 14 days with three meals (breakfast, lunch and dinner) for locally stranded individuals									274,400.00	274,400.00		
										176,400.00	176,400.00		
										78,400.00	78,400.00		
GRAND TOTAL									1,559,000.00	1,559,000.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Standard Room Twin Bed - 112 rms 8 rooms (16 pax) x 2600.00/day x 14 days Standard Single room - 140 rms 10 rooms (10pax) x 1600.00/day x 14 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayor	Emergency Cases		July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	291,200.00	291,200.00		JULY
										224,000.00	224,000.00		
GRAND TOTAL									515,200.00	515,200.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 672 rms 48 pax x 1200.00/day x 14 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayor	Emergency Cases		July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	806,400.00	806,400.00		JULY
GRAND TOTAL									806,400.00	806,400.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 40 rms 4 pax x 1200.00/day x 10 days Single Room - 253 rooms 23 pax x 1200.00/day x 11 days Single Room - 48 rooms 3 pax x 1200.00/day x 16 days Single Room - 38 rooms 2 pax x 1200.00/day x 19 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor	Emergency Cases		July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	48,000.00	48,000.00		JULY
										303,600.00	303,600.00		
										57,600.00	57,600.00		
										45,600.00	45,600.00		
GRAND TOTAL									454,800.00	454,800.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 280 rms 20 pax x 1400.00/day x 14 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor	Emergency Cases		July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	392,000.00	392,000.00		JULY
GRAND TOTAL									392,000.00	392,000.00			
RENT EXPENSES													
	Rental/Accommodation Single Room - 30 rms 3 rooms x 1400.00/day x 10 day Single Room - 9 rms									42,000.00	42,000.00		
										12,600.00	12,600.00		



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5-02-99-050	1 room x 1400.00/day x 9 days	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 8 rms								11,200.00	11,200.00			
	1 room x 1400.00/day x 8 days												
	Single Room - 54 rms								75,600.00	75,600.00			
	6 room x 1400.00/day x 9 days												
	Single Room - 10 rms								14,000.00	14,000.00			
	1 room x 1400.00/day x 10 days												
	with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									155,400.00	155,400.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 35 rms								59,500.00	59,500.00			
	5 rooms x 1700.00/day x 7 day												
	Single Room - 8 rms								13,600.00	13,600.00			
	1 room x 1700.00/day x 8 days												
	Single Room - 171 rms								290,700.00	290,700.00			
	19 room x 1700.00/day x 9 days												
	Single Room - 63 rms								107,100.00	107,100.00			
	7 rooms x 1700.00/day x 9 days												
	Single Room - 20 rms								34,000.00	34,000.00			
	2 rooms x 1700.00/day x 10 days												
	Single Room - 240 rms								408,000.00	408,000.00			
	20 rooms x 1700.00/day x 12 days												
	Single Room - 3 rms								5,100.00	5,100.00			
	1 room x 1700.00/day x 3 days												
with three meals (breakfast, lunch and dinner) for locally stranded individuals													
GRAND TOTAL									918,000.00	918,000.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 80 rms												
	8 rooms x 1700.00/day x 10 days								136,000.00	136,000.00			
with three meals (breakfast, lunch and dinner) for Locally stranded individuals													
GRAND TOTAL									136,000.00	136,000.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 13 rms								18,200.00	18,200.00			
	1 room x 1400.00/day x 13 days												
	Triple Sharing - 23 rms								96,600.00	96,600.00			
	1 room x 4200.00/day x 23 days												
	Double room - 26 rms								72,800.00	72,800.00			
	2 rooms x 2800.00/day x 13 days												
	Triple Sharing - 39 rms								163,800.00	163,800.00			
	3 rooms x 4200.00/day x 13 days												
	Quad Sharing - 26 rms								145,600.00	145,600.00			
	2 rooms x 5600.00/day x 13 days												
	Family room (good for 5 pax) - 26 rms								182,000.00	182,000.00			
	2 rooms x 7000.00/day x 13 day												
	Family Room (good for 6 pax) - 13 rms								109,200.00	109,200.00			
1 room x 8400.00/day x 13 days													



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL									788,200.00	788,200.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 308 rms								495,880.00	495,880.00			
	22 rooms x 1610.00/day x 14 days												
	Single Room - 39 rms								62,790.00	62,790.00			
	3 rooms x 1610.00/day x 13 days												
	Single Room - 26 rms								6,500.00	6,500.00			
2 rooms x 250.00/day x 13 days													
GRAND TOTAL									565,170.00	565,170.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 4 rms								6,440.00	6,440.00			
	4 rooms x 1610.00/day x 1 day												
	Single Room - 22 rms								35,420.00	35,420.00			
	11 rooms x 1610.00/day x 2 days												
	Single Room - 228 rms								367,080.00	367,080.00			
19 rooms x 1610.00/day x 12 days													
GRAND TOTAL									408,940.00	408,940.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 272 rms								437,920.00	437,920.00			
	17 rooms x 1610.00/day x 16 days												
GRAND TOTAL									437,920.00	437,920.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 270 rms								434,700.00	434,700.00			
	18 rooms x 1610.00/day x 15 days												
	Single Room - 10 rms								16,100.00	16,100.00			
	1 room x 1610.00/day x 10 days												
	Single Room - 15 rms								3,750.00	3,750.00			
1 room x 250.00/day x 15 days													
GRAND TOTAL									454,550.00	454,550.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY	
	Single Room - 30 rms								51,000.00	51,000.00			
	15 room x 1700.00/day x 2 days												
	Single Room - 140 rms								238,000.00	238,000.00			
	14 room x 1700.00/day x 10 days												
	Single Room - 16 rms								27,200.00	27,200.00			
16 rooms x 1700/day x 1 day													



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL									316,200.00	316,200.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND			JULY		
	Double Room - 150 rms								420,000.00	420,000.00			
	10 rooms x 2800.00/day x 15 days												
	Single Room - 17 rms								28,900.00	28,900.00			
	1 room x 1700.00/day x 17 days												
	Single Room - 16 rms								27,200.00	27,200.00			
	1 room x 1700.00/day x 16 days												
	Single Room - 32 rms								54,400.00	54,400.00			
	4 rooms x 1700.00/day x 8 days												
	Single Room - 105 rms								178,500.00	178,500.00			
	7 rooms x 1700.00/day x 15 days												
	Single Room - 5 rms								8,500.00	8,500.00			
1 room x 1700.00/day x 5 days													
with three meals (breakfast, lunch and dinner) for Locally stranded individuals													
GRAND TOTAL									717,500.00	717,500.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND			JULY		
	Standard Room - 204 rms								285,600.00	285,600.00			
	17 rooms x 1400.00/day x 12 day												
	Standard Room (good for 3 days) - 12 rms								24,000.00	24,000.00			
	1 room x 2000.00/day x 12 days												
	Standard Room (good for 2 pax) -12 rms								20,400.00	20,400.00			
	1 room x 1700.00/day x 12 days												
	Standard Room - 13 rms								18,200.00	18,200.00			
	1 room x 1400.00/day x 13 days												
	with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL									348,200.00	348,200.00			
RENT EXPENSES													
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND			JULY		
	Single Room - 3 rms								4,200.00	4,200.00			
	1 room x 1400.00/day x 3 days												
	Single Room - 24 rms								33,600.00	33,600.00			
	2 rooms x 1400.00/day x 12 days												
	Double Room - 48 rms								134,400.00	134,400.00			
	4 rooms x 2800.00/day x 12 days												
	Triple Sharing - 84 rms								352,800.00	352,800.00			
	7 rooms x 4200.00/day x 12 days												
	Quad Room - 24 rms								134,400.00	134,400.00			
2 rooms x 5600.00/day x 12 days													
with three meals (breakfast, lunch and dinner) for Locally stranded individuals													
GRAND TOTAL									659,400.00	659,400.00			
RENT EXPENSES													
	Rental/Accommodation												
	Single Room - 240 rms								420,000.00	420,000.00			
	24 rooms x 1750.00/day x 10 day												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Standard Room - 8 rms	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	14,000.00	14,000.00		JULY
	1 room x 1750.00/day x 8 days											
	Standard Room - (good for 3 pax) - 15 rms								31,500.00	31,500.00		
	1 room x 2100.00/day x 15 days											
	with three meals (breakfast, lunch and dinner) for locally stranded individuals											
GRAND TOTAL								465,500.00	465,500.00			
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	308,000.00	308,000.00		JULY
	Standard Room - 176 rms											
	22 rooms x 1750.00/day x 8 days								47,250.00	47,250.00		
	Standard Room - 27 rms											
	3 rooms x 1750.00/day x 9 days											
	Standard Room - 1 rm								1,750.00	1,750.00		
	1 room x 1750.00/day x 1 days											
	Family Room - 7 rms								17,500.00	17,500.00		
1 room x 2500.00/day x 7 days												
with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL								374,500.00	374,500.00			
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	22,500.00	22,500.00		JULY
	Single Room - 15 rms											
	5 rooms x 1500.00/day x 3 days								331,500.00	331,500.00		
	Single Room - 221 rms											
	17 rooms x 1500.00/day x 13 days											
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL								354,000.00	354,000.00			
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	1,400.00	1,400.00		JULY
	Standard Room - 1 rm											
	1 room x 1400.00/day x 1 day											
	Standard Room - 16 rms								22,400.00	22,400.00		
	4 rooms x 1400.00/day x 4 days											
	Standard Room - 30 rms								42,000.00	42,000.00		
	3 rooms x 1400.00/day x 10 days											
	Standard Room - 16 rms								22,400.00	22,400.00		
	2 rooms x 1400.00/day x 8 days											
	Family Room - 8 rms								17,600.00	17,600.00		
1 room x 2200.00/day x 8 days												
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL								105,800.00	105,800.00			
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	16,800.00	16,800.00		JULY
	Single Room - 12 rms											
	2 room x 1400.00/day x 6 days								11,200.00	11,200.00		
	Single Room - 8 rms											
	1 room x 1400.00/day x 8 days											
Single Room - 60 rms	84,000.00	84,000.00										



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	4 rooms x 1400.00/day x 15 days	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				
	Single Room - 32 rms								44,800.00	44,800.00		
	2 rooms x 1400.00/day x 16 days											
	with three meals (breakfast, lunch and dinner) for Locally stranded individuals											
GRAND TOTAL									156,800.00	156,800.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY
	Triple Sharing - 15 rms								63,000.00	63,000.00		
	1 room x 4200.00/day x 15 days											
	with three meals (breakfast, lunch and dinner) for Locally stranded individuals											
GRAND TOTAL									63,000.00	63,000.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY
	Double Room - 42 rms								117,600.00	117,600.00		
	3 room x 2800.00/day x 14days											
	Triple Sharing - 14 rms								58,800.00	58,800.00		
	1 room x 4200.00/day x 14 days											
	Family Room (good for 10 pax) -14 rms								196,000.00	196,000.00		
	1 room x 14000.00/day x 14 days											
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL									372,400.00	372,400.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY
	Single Room - 602 rms								842,800.00	842,800.00		
	43 room x 1400.00/day x 14 days											
	with three meals (breakfast, lunch and dinner) for Locally stranded individuals											
GRAND TOTAL									842,800.00	842,800.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY
	Single Room - 72 rms								100,800.00	100,800.00		
	8 room x 1400.00/day x 9 days											
	Single Room - 19 rms								26,600.00	26,600.00		
	1 room x 1400.00/day x 19 days											
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL									127,400.00	127,400.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND				JULY
	Single Room - 8 rms								11,200.00	11,200.00		
	1 room x 1400.00/day x 8 days											
	Single Room - 9 rms								12,600.00	12,600.00		
	1 Room x 1400.00/day x 9 days											
	Single Room - 264 rms								369,600.00	369,600.00		
	24 rooms x 1400.00/day x 11days											
	Single Room - 180 rms								252,000.00	252,000.00		
	15 rooms x 1400.00/day x 12 days											
	Single Room - 13 rms								18,200.00	18,200.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 room x 1400.00/day x 13 days Single Room - 19 rms 1 room x 1400.00/day x 19 days Single Room - 420 rms 21 rooms x 1400.00/day x 20 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals									26,600.00	26,600.00		
										588,000.00	588,000.00		
GRAND TOTAL										1,278,200.00	1,278,200.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Double Room - 23 rms 1 room x 2800.00/day x 23 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor		Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	64,400.00	64,400.00		JULY
GRAND TOTAL										64,400.00	64,400.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Double Room - 80 rms 5 rooms x 2400.00/day x 16 days Double Room - 90 rms 6 rooms x 2400.00/day x 15 days Double Room - 14 rms 1 room x 2400/day x 14 days Single Room - 3 rms 1 room x 1200.00/day x 3 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor		Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	192,000.00	192,000.00		JULY
										216,000.00	216,000.00		
										33,600.00	33,600.00		
										3,600.00	3,600.00		
GRAND TOTAL										445,200.00	445,200.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 45 rms 3 rooms x 1500.00/day x 15 days Single Room - 9 rms 1 room x 1500.00/day x 9 days Single Room - 28 rms 7 rooms x 1500.00/day x 4 day Single Room - 6 rms 2 room x 1500.00/day x 3 days Single Room - 1 rm 1 room x 1500.00/day x 1 day Triple Sharing - 4 rms 1 room x 3600.00/day x 4 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor		Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	67,500.00	67,500.00		JULY
										13,500.00	13,500.00		
										42,000.00	42,000.00		
										9,000.00	9,000.00		
										1,500.00	1,500.00		
										14,400.00	14,400.00		
GRAND TOTAL										147,900.00	147,900.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 6 rms 2 rooms x 1500.00/day x 3 days Single Room - 6 rms 3 rooms x 1500.00/day x 2 days	City Mayor		Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND	9,000.00	9,000.00		JULY
										9,000.00	9,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									18,000.00	18,000.00			

RENT EXPENSES

5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND			JULY	
	Single Room - 14 rms								21,000.00	21,000.00		
	1 room x 1500.00/day x 14 days											
	Single Room - 13 rms								19,500.00	19,500.00		
	1 room x 1500.00/day x 13 days											
	Single Room - 6 rms								9,000.00	9,000.00		
	6 rooms x 1500.00/day x 1 day											
	Double Room - 14 rms								33,600.00	33,600.00		
	1 room x 2400.00/day x 14 days											
	Double Room - 6								14,400.00	14,400.00		
	1 room x 2400.00/day x 6 days											
	Double Room - 1 rm								2,400.00	2,400.00		
1 room x 2400.00/day x 1 day												
with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL									99,900.00	99,900.00		

RENT EXPENSES

5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND			JULY	
	Single Room - 12 rms								18,000.00	18,000.00		
	4 rooms x 1500.00/day x 3 days											
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL									18,000.00	18,000.00		

RENT EXPENSES

5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND			JULY	
	Single Room - 496 rms								694,400.00	694,400.00		
	31 rooms x 1400.00/day x 16											
	Single Room (for Kids) - 80 rms								56,000.00	56,000.00		
	5 rooms x 700.00/day x 16 days											
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL									750,400.00	750,400.00		

RENT EXPENSES

5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020	GENERAL FUND			JULY	
	Single Room - 32 rms								54,400.00	54,400.00		
	2 rooms x 1700.00/day x 16 days											
	Family Room (good for 11 pax) - 16 rms								246,400.00	246,400.00		
	1 room x 15400.00/day x 16 days											
	Quad Room - 32 rms								179,200.00	179,200.00		
	2 room x 5600.00/day x 16 days											
	Family Room (good for 6 pax) - 16 rms								134,400.00	134,400.00		
	1 room x 8400.00/day x 16 days											
	Family Room (good for 5 pax) - 16								112,000.00	112,000.00		
1 room x 7000.00/day x 16 days												
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL									726,400.00	726,400.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND				AUGUST
	Single Room - 84 rms								117,600.00	117,600.00		
	4 pax x 1400.00/day x 21 days											
	Single Room - 288 rms								403,200.00	403,200.00		
	16 pax x 1400.00/day x 18 days											
	Single Room - 893 rms								1,250,200.00	1,250,200.00		
	47 pax x 1400.00/day x 19 days											
	Single Room - 112 rms								156,800.00	156,800.00		
	7 pax x 1400.00/day x 16 days											
	Single Room - 18 rms								25,200.00	25,200.00		
	2 pax x 1400.00/day x 9 days											
	Single Room - 2100								2,940,000.00	2,940,000.00		
	150 pax x 1400.00/day x 14 days											
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL								4,893,000.00	4,893,000.00			
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND				AUGUST
	Single Room - 104 rms								135,200.00	135,200.00		
	8 pax x 1300.00/day x 13 days											
	Single Room - 48 rms								62,400.00	62,400.00		
	3 pax x 1300.00/day x 16 days											
	Single Room - 17 rms								22,100.00	22,100.00		
	1 pax x 1300.00/day x 17 days											
	Single Room - 336 rms								436,800.00	436,800.00		
	21 pax x 1300.00/day x 16 days											
	Single Room - 496 rms								644,800.00	644,800.00		
	31 pax x 1300.00/day x 16 days											
	Single Room - 14								18,200.00	18,200.00		
	1 pax x 1300.00/day x 14 days											
with three meals (breakfast, lunch and dinner) for Locally stranded individuals												
GRAND TOTAL								1,319,500.00	1,319,500.00			
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND				AUGUST
	Single Room - 24 rms								28,800.00	28,800.00		
	2 rooms x 1200.00/day x 12 days											
	Single room - 4 rms								4,000.00	4,000.00		
	2 rooms x 1000.00/day x 2 days											
	Single Room - 12 rms								14,400.00	14,400.00		
	1 room x 1200.00/day x 12 days											
	Single Room - 14 rms								16,800.00	16,800.00		
1 room x 1200.00/day x 14 days												
with three meals (breakfast, lunch and dinner) for locally stranded individuals												
GRAND TOTAL								64,000.00	64,000.00			
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND				AUGUST
	Single Room - 380 rms								532,000.00	532,000.00		
	20 rooms x 1400.00/day x 19 days											
	Single Room - 30 rms								42,000.00	42,000.00		
2 rooms x 1400.00/day x 15 days												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Single Room - 24 rms 1 rooms x 1700.00/day x 24 days with three meals (breakfast, lunch and dinner) for locally stranded individuals	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	40,800.00	40,800.00		AUGUST
GRAND TOTAL									614,800.00	614,800.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation Single Room - 12 rms 2 rooms x 1400.00/day x 6 days Single Room - 12 rms 2 rooms x 1700.00/day x 6 days Single Room - 336 rms 28 rooms x 1400.00/day x 12 days Single Room - 11 rms 1 room x 1400.00/day x 11 days Single Room - 12 rms 1 room x 1700.00/day x 12 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	16,800.00	16,800.00		AUGUST
									20,400.00	20,400.00		
									470,400.00	470,400.00		
									15,400.00	15,400.00		
									20,400.00	20,400.00		
GRAND TOTAL									543,400.00	543,400.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation Single Room (w/o aircon) - 80 rms 5 pax x 1200.00/day x 16 days Single Room w/ Aircon - 5 rms 1 pax x 1500.00/day x 5 days Single Room (w/Aircon) - 2 rms 1 pax x 1500.00/day x 2 days Single Room (w/ aircon) - 9 rms 1 pax x 1500.00/day x 9 days Single Room (w/ aircon) - 192 rms 12 pax x 1500.00/day x 16 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	96,000.00	96,000.00		AUGUST
									7,500.00	7,500.00		
									3,000.00	3,000.00		
									13,500.00	13,500.00		
									288,000.00	288,000.00		
GRAND TOTAL									408,000.00	408,000.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation Single Room - 80 rms 4 rooms x 1400.00/day x 20days Single Room - 84 rms 4 rooms x 1400.00/day x 21days Single Room - 44 rms 2 rooms x 1400.00/day x 22 days Single Room - 22 rms 1 room x 1700.00/day x 22 days Single Room - 16 rms 1 room x 1700.00/day x 16 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	112,000.00	112,000.00		AUGUST
									117,600.00	117,600.00		
									61,600.00	61,600.00		
									37,400.00	37,400.00		
									27,200.00	27,200.00		
GRAND TOTAL									355,800.00	355,800.00		
RENT EXPENSES												
	Rental/Accommodation											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Single Room - 36 rms	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	54,000.00	54,000.00		AUGUST
	2 rooms x 1500.00/day x 18 days											
	Single Room - 32 rms								48,000.00	48,000.00		
	2 rooms x 1500.00/day x 16 days											
	Single Room - 30 rms								45,000.00	45,000.00		
	2 rooms x 1500.00/day x 15 days											
	Single room - 14 rms								21,000.00	21,000.00		
	1 room x 1500.00/day x 14 days											
	Single Room - 10 rms								15,000.00	15,000.00		
	2 rooms x 1500.00/day x 5 days											
	Single Room - 12 rms								18,000.00	18,000.00		
	3 rooms x 1500.00/day x 4 days											
	Single room - 45 rms								54,000.00	54,000.00		
	5 rooms x 1200.00/day x 9 days											
	Single Room - 16 rms								19,200.00	19,200.00		
	2 rooms x 1200.00/day x 8 days											
	Single Room - 8 rms								9,600.00	9,600.00		
2 rooms x 1200.00/day x 4 days												
GRAND TOTAL									283,800.00	283,800.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND				AUGUST
	Double Room - 22 rms								52,800.00	52,800.00		
	2 room x 2400.00/day x 11 days											
	Double Room - 14 rms								33,600.00	33,600.00		
	1 room x 2400.00/day x 14 days											
GRAND TOTAL									86,400.00	86,400.00		
RENT EXPENSES												
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND				AUGUST
	Single Room - 22 rms								28,600.00	28,600.00		
	11 rooms x 1300.00/day x 2 days											
GRAND TOTAL									28,600.00	28,600.00		
5-02-99-050	Rental/Accommodation	City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	214,200.00	214,200.00		AUGUST
	Single Room - 126 rms											
	9 rooms x 1700.00/day x 14 days								198,900.00	198,900.00		
	Single Room - 117 rms											
	9 room x 1700.00/day x 13 days								102,000.00	102,000.00		
	Single Room - 60 rms											
	5 rooms x 1700.00/day x 12 days								18,700.00	18,700.00		
	Single Room - 11 rms											
	1 room x 1700.00/day x 11 days								17,000.00	17,000.00		
	Single Room - 10 rms											
	2 rooms x 1700.00/day x 5 days								10,200.00	10,200.00		
	Single Room - 6 rms											
	6 rooms x 1700.00/day x 1day								72,800.00	72,800.00		
	Single Room - 52 rms											
4 rooms x 1400.00/day x 13 days	11,200.00	11,200.00										
Single Room - 8 rms												
GRAND TOTAL									214,200.00	214,200.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 rooms x 1400.00/day x 4 days Single Room - 4 rms 2 rooms x 1400.00/day x 2 days Single Room - 2 rms 2 rooms x 1400.00/day x 1 day Single Room - 7 rms 1 room x 1700.00/day x 7 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals									5,600.00	5,600.00		
										2,800.00	2,800.00		
										11,900.00	11,900.00		
GRAND TOTAL										665,300.00	665,300.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Double room - 165 rms 11 rooms x 2800.00/day x 15 days Double room - 14 rms 2 rooms x 2800.00/day x 7 days Single Room - 45 rms 3 rooms x 1600.00/day x 15 days Single Room - 1 rm 1 room x 1600.00/day x 1 day with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor		Emergency Cases	August 2, 2020	August 20, 2020	August 20, 2020	September 5, 2020	GENERAL FUND	462,000.00	462,000.00		AUGUST
										39,200.00	39,200.00		
										72,000.00	72,000.00		
										1,600.00	1,600.00		
GRAND TOTAL										574,800.00	574,800.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 24 rms 1 room x 1700.00/day x 24 days Single Room - 36 rms 2 rooms x 1700.00/day x 18 days Single Room - 25 rms 1 room x 1400.00/day x 25 days Single Room - 360 rms 15 rooms x 1400.00/day x 24 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals	City Mayor		Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	40,800.00	40,800.00		AUGUST
										61,200.00	61,200.00		
										35,000.00	35,000.00		
										504,000.00	504,000.00		
GRAND TOTAL										641,000.00	641,000.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Standard Single Bed - 4 rms 2 rooms x 1600.00/day x 2 days Standard Twin Bed Room (solo) - 4 rms 2 rooms x 2000.00/day x 2 days Standard Single Bed - 3 rms 1 room x 1600.00/day x 3 days Standard Single Bed - 30 rms 2 rooms x 1600.00/day x 15 days Standard Single Bed - 45 rms 3 rooms x 1600.00/day x 15 days Standard Single Bed - 14 rms 1 room x 1600.00/day x 14 days Standard Single Bed - 60 rms 4 rooms x 1600.00/day x 15 days Standard Twin Bed Room (solo) - 60 rms	City Mayor		Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	6,400.00	6,400.00		AUGUST
										8,000.00	8,000.00		
										4,800.00	4,800.00		
										48,000.00	48,000.00		
										72,000.00	72,000.00		
										22,400.00	22,400.00		
										96,000.00	96,000.00		
										120,000.00	120,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4 rooms x 2000.00/day x 15 days Standard Single Bed - 15 rms 1 room x 1600.00/day x 15 days Standard Twin Bed Room - 45 rms 3 rooms x 2600.00/day x 15 days Superior Bedroom - 15 rms 1 room x 3900.00/day x 15 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals									24,000.00	24,000.00		
										117,000.00	117,000.00		
										58,500.00	58,500.00		
GRAND TOTAL										577,100.00	577,100.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation -1197 rms - 1810 rms (Inclusive of Meals - Breakfast, Lunch, & Dinner)		City Mayor	Emergency Cases	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	3,191,202.00	3,191,202.00		AUGUST
										3,598,280.00	3,598,280.00		
GRAND TOTAL										6,789,482.00	6,789,482.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 46 rms 46 rooms x 1400.00/day x 1 day Single Room - 799 rms 47 rooms x 1400.00/day x 17 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals		City Mayor	Emergency Cases	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	64,400.00	64,400.00		SEPTEMBER
										1,118,600.00	1,118,600.00		
GRAND TOTAL										1,183,000.00	1,183,000.00		
RENT EXPENSES													
5-02-99-050	Rental/Accommodation Single Room - 32 rms 2 rooms x 1500.00/day x 16 days Single Room - 14 rms 1 room x 1500.00/day x 14 days Double Room - 84 rms 6 rooms x 2600.00/day x 14 days Double Room - 15 rms 1 room x 2600.00/day x 15 days Double Room - 13 rms 1 room x 2600.00/day x 13 days with three meals (breakfast, lunch and dinner) for Locally stranded individuals		City Mayor	Emergency Cases	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	48,000.00	48,000.00		SEPTEMBER
										21,000.00	21,000.00		
										218,400.00	218,400.00		
										39,000.00	39,000.00		
										33,800.00	33,800.00		
GRAND TOTAL										360,200.00	360,200.00		
OTHER MAINTENANCE & OPERATING EXPENSES													
5-02-99-990	Job-Order: Labor & Materials - lot Fabrication & installation of Acrylic Wall Partition		CITY MAYOR	NP: Small Value Procurement	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	187,000.00	187,000.00		OCTOBER
GRAND TOTAL										187,000.00	187,000.00		
FOOD SUPPLIES EXPENSES													
5-02-03-050	Meals- 50,000 pax (breakfast, Lunch and Dinner) intended for the frontliners, security personnels (PNP, AFP, BFP, TFZ) and Covid- 19 Patients and some locally stranded individuals		CITY MAYOR: Miscellaneous Other Purposes-Others	Emergency	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	15,000,000.00	15,000,000.00		OCTOBER
GRAND TOTAL										15,000,000.00	15,000,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE & OPERATING EXPENSES													
5-02-99-990	Job-Order: Labor and Materials- lot Installation and supply of glass partitions <i>Note: To be installed at the Office of the City Mayor (Main)</i>	CITY MAYOR		53.9 "Small Value Procurement	November 11, 2020	November 20, 2020	November 30, 2020	December 5, 2020	GENERAL FUND	238,380.00	238,380.00		NOVEMBER
GRAND TOTAL										238,380.00	238,380.00		
REPRESENTATION EXPENSES - FEBARKAZA													
5-02-99-030-8	Meals and Snacks - 1000 pax	CITY MAYOR		53.9 "Small Value Procurement	November 11, 2020	November 20, 2020	November 30, 2020	December 5, 2020	GENERAL FUND	350,000.00	350,000.00		NOVEMBER
GRAND TOTAL										350,000.00	350,000.00		
Office: Office of the City mayor (CMO) 100-1011 Fund: FY 2020 Annual Budget													
RENT EXPENSES													
5-02-99-050	Rental of LED WALL & SOUND SYSTEM-1	CITY MAYOR		Shopping	November 16, 2020	November 20, 2020	November 30, 2020	December 5, 2020	GENERAL FUND	35,000.00	35,000.00		NOVEMBER
GRAND TOTAL										35,000.00	35,000.00		
FUEL, OIL & LUBRICANTS EXPENSES													
5-02-03-090	Gasoline- 2,352 ltrs. Diesel- 5,760 ltrs.	CMO-Housing and Land Management Division		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	141,120.00 316,800.00	141,120.00 316,800.00		JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV.
GRAND TOTAL										457,920.00	457,920.00		
WATER EXPENSES													
5-02-04-010	Water Services- 12 mos.	CMO-Housing and Land Management Division		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	14,400.00	14,400.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										14,400.00	14,400.00		
ELECTRICITY EXPENSES													
5-02-04-020	Electric Service- 12 mos.	CMO-Housing and Land Management Division		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	360,000.00	360,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										360,000.00	360,000.00		
POSTAGE & COURIER SERVICES													
5-02-05-010	Deliveries Stamps	CMO-Housing and Land Management Division		NP-53.5 Agency-to-Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,500.00	1,500.00		JANUARY
GRAND TOTAL										1,500.00	1,500.00		
TELEPHONE EXPENSES- LANDLINE													
5-02-05-020-1	Telephone Services- 12 mos.	CMO-Housing and Land Management Division		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	33,600.00	33,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										33,600.00	33,600.00		
SURVEY EXPENSES													
5-02-07-010	Survey Services- lot	CMO-Housing and Land Management Division		Competitive Bidding	January 2, 2020	January 20, 2020 <small>Page 111 of 188</small>	January 31, 2020	February 5, 2020	GENERAL FUND	375,000.00	375,000.00		JANUARY
GRAND TOTAL										375,000.00	375,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT													



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5-02-13-050-2	Job-Order: Labor and Materials- lot Spareparts (3 units Floor Mounted Aircon, 1 unit Window type aircon, copier (duplicating and mimeographing))	CMO-Housing and Land Management Division	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JANUARY
GRAND TOTAL									30,000.00	30,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot Spareparts (Computer (desktop and laptop), printer multi-media projector, CPU, Monitor)	CMO-Housing and Land Management Division	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL									20,000.00	20,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot Spareparts (Motorcycle, L300, Hilux and Multicab)	CMO-Housing and Land Management Division	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	99,487.00	99,487.00		JANUARY
GRAND TOTAL									99,487.00	99,487.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot Spareparts (AVE, UPS, Total Station)	CMO-Housing and Land Management Division	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL									20,000.00	20,000.00		
ADVERTISING EXPENSES												
5-02-99-010	Advertisement Expenses- lot -Television -Radio -Newspaper	CMO-Housing and Land Management Division	52.A Immediate Purchase	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000.00	1,000.00		JANUARY
GRAND TOTAL									1,000.00	1,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Documentation & registration/utilization for resettlement sites Blue/white printing maps, card and tarpaulins, photocopies, film developing. Emission Testing-4	CMO-Housing and Land Management Division	50.c Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	126,691.62	126,691.62		JANUARY
			52.A Immediate Purchase	March 2, 2020	March 20, 2020	March 31, 2020	April 5, 2020		15,000.00	15,000.00		MAR. APR. AND JUNE
GRAND TOTAL									141,691.62	141,691.62		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Airconditioner, Floor Mounted- 1 unit	CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	80,000.00		80,000.00	APRIL
GRAND TOTAL									80,000.00		80,000.00	
CAPITAL OUTLAY- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
1-07-05-030	Central Processing Unit (CPU)- 1 Multi-Function Printer- 1 Computer w/ complete accessories- 1	CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	20,000.00		20,000.00	APRIL
GRAND TOTAL									50,000.00		50,000.00	
GRAND TOTAL									90,000.00		90,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 10,800 liters Diesel- 5,400 liters Diesel - lot	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	648,000.00	648,000.00		January, February, March, JAN.
GRAND TOTAL									297,000.00	297,000.00		
GRAND TOTAL									955,000.00	955,000.00		

WATER EXPENSES



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	(Water Services)- 12	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	24,000.00	24,000.00	-	January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									24,000.00	24,000.00	-	
ELECTRICITY EXPENSES												
5-02-04-020	(Electricity Services)- 12 months	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	240,000.00	240,000.00	-	January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									240,000.00	240,000.00	-	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Services- 12	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	18,000.00	18,000.00	-	January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									18,000.00	18,000.00	-	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services- 12	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	60,000.00	60,000.00	-	January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									60,000.00	60,000.00	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Repair and Maintenance- Machinery and Equipment- ICT Equipment (J.O. Labor and Materials)- lot Laptop Computer Hardware WIFI Connection	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	15,000.00	15,000.00	-	JANUARY
GRAND TOTAL									15,000.00	15,000.00	-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	(Job Order- Labor and Materials) Television (TV)	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL									50,000.00	50,000.00	-	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFT												
5-02-13-060-4	Repair and Maitenance- Transportation Equipment- Watercraft (J.O. Labor and Materials)- lot 32ft tourist boat two outboard engine 115HP per engine 20 seater capacity	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL									50,000.00	50,000.00	-	
CAPITAL OUTLAY-FURNITURE & FIXTURES												
1-07-07-010	Office Modular- 1 set Material: Plyboard Double walling/laminated 8 compartments modular Whole Space: 12.5 sq. meter	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	200,000.00		200,000.00	APRIL
GRAND TOTAL									200,000.00		200,000.00	
CAPITAL OUTLAY-FURNITURE & FIXTURES												
1-07-07-010	COUCH- 1 set Specs: W= 235cm D= 173cm H= 82cm L- Shape; 5 seater, with individual seat partition; solid frame, leatherette upholstery	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL									50,000.00		50,000.00	
CAPITAL OUTLAY-FURNITURE & FIXTURES												
1-07-07-010	Office Counter- 1 unit W= 160cm D= 60cm H= 110cm Body: Laminated Wood Top: Glass	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	35,000.00		35,000.00	APRIL
GRAND TOTAL									35,000.00		35,000.00	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Two (2) units Airconditioner a. One (1) unit @P120,000.00 38,000 BTU/hr cooling capacity, 4.0HP; 3 tonner, capacity max of 16kw, slim profile with LED lighted control panel. Inclusions: labor and installation, wirings, 5 year warranty of compressor AIRCON (window type/split type) 2.5HP inverter window type with remote Inclusions: labor and installation, wirings, 5 year warranty	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	120,000.00		120,000.00	APRIL
GRAND TOTAL									75,000.00		75,000.00	
GRAND TOTAL									195,000.00		195,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Portable Projector with screen- 1 set Lumens: 3,600 Lumen Resolution: WUXGA, (1920x1200),16:10	CMO-Tourism Promotion and Development Services	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,000.00		50,000.00	APRIL



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	High Definition: Full HD Connectivity: USB, HDML, Wifi Projector Screen and Tripod	Division										
GRAND TOTAL									50,000.00		50,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Laptop with portable printer-2 sets Processor: Core i7- 8750H (4GHz, Cache 9MB) 8th Gen. Memory: 16GB Storage: 256GD SSD/eMMc + 1 TB HDD; display size 15.6" FHD 1920 x 1080 pixels 4K ultra HD 3840 X 2160 PIXELS Panel Type: Infinity Edge Anti-Glare OS: Windows 10 Pro 64 bit Portable Printer: Print speed 10ppm Paper Capacity: 50 VIA built-in wireless Connectivity: USB 2.0 + Wifi	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	300,000.00		300,000.00	APRIL
GRAND TOTAL									300,000.00		300,000.00	
CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	UNDERWATER CAMERA waterproof to 15m/50 ft. shockproof from 7 ft., crushproof and dustproof, dual pane glass, F2-4.9 lens, with built-in GPS, manometer, thermometer, and compass, tracking mode, 3"LCD, up to 20 fps burst shooting, Wi-Fi and 4K video capture; 12 megapixels	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	75,000.00		75,000.00	APRIL
GRAND TOTAL									75,000.00		75,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	PORTABLE SPEAKER- 5 units 2 way 400W powered portable sound system, AC 220V or DC12V, with built-in rechargeable battery, 2 wireless mic, 2 mic input, with FM/AM radio, bluetooth, USB& SD port, with 5 equalizer, LCD display, with Aux line, with remote control, handle, and wheels	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	75,000.00		75,000.00	APRIL
GRAND TOTAL									75,000.00		75,000.00	
OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Shawl (Female)- 215 pcs.	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	47,300.00	47,300.00		JANUARY
GRAND TOTAL									47,300.00	47,300.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	- Aircon (3 tonner) - Photocopier Machine	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 15, 2020	GENERAL FUND	30,000.00	30,000.00		JANUARY
GRAND TOTAL									30,000.00	30,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADVERTISING EXPENSES												
5-02-99-010	DIA DE ROSELLER T. LIM	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	February 2, 2020	February 20, 2020	February 29, 2020	March 5, 2020	GENERAL FUND	11,000.00	11,000.00		FEBRUARY
	FOZYL AWARDS NIGHT											
	Event Banners - 20 pcs											
GRAND TOTAL								11,000.00	11,000.00			
REPRESENTATION EXPENSES (TOURISM)												
5-02-99-030-6	DIA DE ROSELLER T. LIM	City Mayor	NP- 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 29, 2020	March 5, 2020	GENERAL FUND	52,500.00	52,500.00		FEBRUARY
	FOZYL AWARDS NIGHT											
	Food - 150 px											
GRAND TOTAL								52,500.00	52,500.00			
FUEL, OIL, AND LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline - 22,560	City Mayor: ES: EDP: Tourism Projects - The Great and Little Sta. Cruz Islands Protected Landscape and Seascapes	Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	1,353,600.00	1,353,600.00		Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sept, Oct, Nov, Dec
GRAND TOTAL								1,353,600.00	1,353,600.00			
TELEPHONE EXPENSES - Landline												
5-02-05-020-1	Telephone Expenses (Landline) - 12	City Mayor: ES: EDP: Tourism Projects - The Great and Little Sta. Cruz Islands Protected Landscape and Seascapes	NP- 53.9 Small Value Procurement	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	48,000.00	48,000.00		Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sept, Oct, Nov, Dec
GRAND TOTAL								48,000.00	48,000.00			
REPAIRS AND MAINTENANCE												
5-02-13-060-4	Transportation Equipment	City Mayor: ES: EDP: Tourism Projects - The Great and Little Sta. Cruz Islands Protected Landscape and Seascapes	NP- 53.9 Small Value Procurement	March 2, 2020	March 15, 2020	March 20, 2020	April 5, 2020	GENERAL FUND	100,000.00	100,000.00		March, June
	Watercraft - 2											
	Job-Order											
	Spareparts											
GRAND TOTAL								100,000.00	100,000.00			
ADVERTISING EXPENSE												
5-02-99-010	IEC Materials, TV and Radio Advertisement - lot	City Mayor: ES: EDP: Tourism Projects - The Great and Little Sta. Cruz Islands Protected	NP- 53.9 Small Value Procurement	March 2, 2020	March 15, 2020	March 20, 2020	April 5, 2020	GENERAL FUND	50,000.00	50,000.00		March
GRAND TOTAL								50,000.00	50,000.00			
RENT EXPENSES												
5-02-99-050	Rent Expenses - lot i.e. sound system, lights	City Mayor: ES: EDP: Tourism Projects - The Great and Little Sta. Cruz Islands Protected	NP- 53.9 Small Value Procurement	March 2, 2020	March 15, 2020	March 20, 2020	April 5, 2020	GENERAL FUND	100,000.00	100,000.00		March, June
GRAND TOTAL								100,000.00	100,000.00			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	One (1) unit Computer with Complete Accessories - 1	City Mayor: ES: EDP: Tourism Projects - The Great and Little Sta. Cruz Islands Protected Landscape and Seascapes	NP- 53.9 Small Value Procurement	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	75,000.00		75,000.00	April
	One (1) unit LCD Projector with Screen - 1								42,000.00		42,000.00	
	GRAND TOTAL								117,000.00		117,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-99-990	Two (2) units Water Pump - 2	City Mayor: ES: EDP: Tourism Projects - The Great and Little Sta. Cruz Islands Protected Landscape and Seascapes	NP- 53.9 Small Value Procurement	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	180,000.00		180,000.00	April
GRAND TOTAL									180,000.00		180,000.00	
OTHER SUPPLIES & MATERIALS EXPENSE - Dia de la Ciudad de Zamboanga 2020												
5-02-03-990	Top & Bottom Frame (Lumber) 61 PCS - 2x3x12 Coko Lumber - 366 bd.ft	City Mayor: Tourism Promotion and Development Services	Competitive Bidding	February 12, 2020	February 19, 2020	February 26, 2020	March 4, 2020	GENERAL FUND	9,882.00	9,882.00		FEBRUARY
GRAND TOTAL									9,882.00	9,882.00		
ADVERTISING EXPENSE - Dia de La Ciudad de Zamboanga 2020												
5-02-99-010	Main Program & Civic Parade	City Mayor: Tourism Promotion and Development Services	Competitive Bidding	February 12, 2020	February 19, 2020	February 26, 2020	March 4, 2020	GENERAL FUND	12,000.00	12,000.00		FEBRUARY
	Video Documentation - lot								12,000.00	12,000.00		
	Zamboanga Music Runvolution 5.0								12,000.00	12,000.00		
	Video Documentation - lot											
	Open Cheerdance Competition											
	Video Documentation - lot											
	Zamboanga Hip Hop Competition											
	Video Documentation - lot											
	Media/ Promotional Campaign								60,000.00	60,000.00		
	Event Banners - 120 pcs											
Music Video Production												
LGU Version of the Philippine National Anthem & Zamboanga Hermosa Hymm - lot	50,000.00	50,000.00										
GRAND TOTAL									158,000.00	158,000.00		
RENT EXPENSE - Dia De La Ciudad De Zamboanga 2020												
5-02-99-050	Main Program & Civic Parade	City Mayor: Tourism Promotion and Development Services	Competitive Bidding					GENERAL FUND				FEBRUARY
	Sounds & Lights w/ Gen Set - lot								40,000.00	40,000.00		
	Acrylic Stage Rental - Lot								20,000.00	20,000.00		
	Drum & Lyre Competition											
	Sounds & Lights w/ LED Wall - Lot & Generator Set								50,000.00	50,000.00		
	Zamboanga Film Festival 2020											
	Sounds & Lights w/ LED Wall - Lot								40,000.00	40,000.00		
	Photobooth - Lot								5,000.00	5,000.00		
	LED Wall - 5 days								75,000.00	75,000.00		
	Zamboanga Music Runvolution 5.0											
	Sounds & Lights w/ LED Wall - Lot & Gen Set								100,000.00	100,000.00		
	Open Cheerdance Competition											
	Sound & Lights - Lot								15,000.00	15,000.00		
	Zamboanga Hip Hop Competition											
	Sounds & Lights w/ LED Wall - Lot								40,000.00	40,000.00		
	Mass Wedding Ceremony											
	Sounds & Lights w/ Band Set - Lot								20,000.00	20,000.00		
Zambo Love Fest												
Sound System - 5 days	50,000.00	50,000.00										
Valentines Concert												
Sounds & Lights w/ LED Wall - Lot	40,000.00	40,000.00										
Acrylic Stage Rental - Lot	20,000.00	20,000.00										
GRAND TOTAL									515,000.00	515,000.00		
OTHER MAINTENANCE & OPERATING EXPENSE - Dia de la Ciudad de Zamboanga 2020												
	Main Program & Civic Parade											
	Confetti Storm - Lot								15,000.00	15,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Plaques - 12 pcs	City Mayor: Tourism Promotion and Development Services	Competitive Bidding	February 12, 2020	February 19, 2020	February 26, 2020	March 4, 2020	GENERAL FUND	24,000.00	24,000.00		FEBRUARY
	Drum & Lyre Competition											
	Plaques - 6 pcs								6,000.00	6,000.00		
	Zamboanga Film Festival 2020											
	Plaques - 24 pcs								24,000.00	24,000.00		
	Zamboanga Hip Hop Competition											
	Plaques - 14 pcs								14,000.00	14,000.00		
	Mass Wedding Ceremony								20,000.00	20,000.00		
Bouquets - 20 pcs	15,000.00	15,000.00										
Physical Set Up - Lot												
GRAND TOTAL									118,000.00	118,000.00		
REPRESENTATION EXPENSE (Tourism) - Dia De La Ciudad De Zamboanga 2020												
5-02-99-030-6	Main Program & Civic Parade	Office of the City Mayor	Competitive Bidding					GENERAL FUND	40,000.00	40,000.00		FEBRUARY
	Food - 200 pax											
	Drum & Lyre Competition											
	Food - 100 pax								20,000.00	20,000.00		
	Zamboanga Film Festival 2020											
	Food - 200 pax								40,000.00	40,000.00		
	Zamboanga Hip Hop Competition											
	Food - 100 pax								20,000.00	20,000.00		
	Mass Wedding Ceremony											
	Food - 200 pax								40,000.00	40,000.00		
	Zambo Love Fest											
	Food - 100 pax								20,000.00	20,000.00		
	Valentines Concert											
Food - 100 pax	20,000.00	20,000.00										
GRAND TOTAL									200,000.00	200,000.00		
Capital Outlay -Office Equipment												
1-07-05-020	Two (2) Units Airconditioner	City Mayor's Office - Tourism Promotion and Development Services Division	Competitive Bidding					GENERAL FUND	120,000.00		120,000.00	APRIL
	a. One (1) Unit @ P120,000.00 - 1 unit											
	38,000BTU/hr cooling capacity, 4.0 HP; 3 tonner, capacity max of 16kw, slim profile with LED lighted control panel.											
	Inclusions: Labor and installation, wirings, 5 year warranty of compressor											
	b. Aircon (window type/split type) - 1 unit											
2.5 HP inverter window type with remote												
Inclusions: Labor and installation, wirings, 5 year warranty	43923	43936	43950	43956								
GRAND TOTAL									195,000.00		195,000.00	
OTHER MAINTENANCE & OPERATING EXPENSE - CONCERT OF VALOR (Zambo Siege Commemoration)												
5-02-99-990	Wreath - 1	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding					GENERAL FUND	5,000.00	5,000.00		SEPTEMBER
GRAND TOTAL									5,000.00	5,000.00		
REPRESENTATION EXPENSE (Tourism)- CONCERT OF VALOR (Zambo Siege Commemoration)												
5-02-99-030-6	Food - 150 pax	Office of the City Mayor	Competitive Bidding	44076	44094	44104	44109	GENERAL FUND	22,500.00	22,500.00		SEPTEMBER
GRAND TOTAL									22,500.00	22,500.00		
OTHER MAINTENANCE & OPERATING EXPENSE - Zamboanga Hermosa Festival 2020												
	Cosechas de Zamboanga											
	Plaques - 4 pcs								8,000.00	8,000.00		
	Original Chavacano Video Music Festival											
	Plaques - 8 pcs								16,000.00	16,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Zamboanga Hermosa Festival Photo Competition	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND				OCTOBER
	Plaques - 4 pcs								8,000.00	8,000.00		
	Festival de Las Bellas y Flores											
	Plaques -9 pcs								18,000.00	18,000.00		
	Zamboanga Hip Hop Dance Competition											
	Plaques -3 pcs								6,000.00	6,000.00		
GRAND TOTAL									20,000.00	20,000.00		
OTHER SUPPLIES & MATERIALS EXPENSES- Zamboanga Hermosa Festival 2020												
5-02-03-990	120 pcs 1x2x10 Good Lumber - 200 bd.ft.	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	8,400.00	8,400.00		OCTOBER
	70 pcs 2x3x10 Good Lumber - 350 bd.ft (Top and Bottom Frames-Good Lumber)								14,700.00	14,700.00		
GRAND TOTAL									23,100.00	23,100.00		
ADVERTISING EXPENSES - Zamboanga Hermosa Festival 2020												
5-02-99-010	Media/Promotional Campaign	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND				OCTOBER
	Event Banners - 70 pcs								47,600.00	47,600.00		
	Local TV ads - 1								100,000.00	100,000.00		
	Photo & Video Documentation - 2								24,000.00	24,000.00		
GRAND TOTAL									171,600.00	171,600.00		
RENT EXPENSES - Zamboanga Hermosa Festival 2020												
5-02-99-050	La Ofrenda de Flores	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	20,000.00	20,000.00		OCTOBER
	Sound System w/ Generator - 1											
GRAND TOTAL									20,000.00	20,000.00		
REPRESENTATION EXPENSES - Tourism												
5-02-99-030-6	MAYORS CUP (Golf Tournament)	Office of the City Mayor	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND				SEPTEMBER
	Food: (for 2 days)											
	Day 1 (1 Brunch with 2 snacks) - 150 pax								75,000.00	75,000.00		
	Day 2 (1 Brunch with 2 snacks and 1 Dinner) - 150 pax								127,500.00	127,500.00		
	DIVE SAFARI											
	Food: Day 1 (1 Snacks, 1 Lunch and Dinner) - 100pax								50,000.00	50,000.00		
GRAND TOTAL									252,500.00	252,500.00		
REPRESENTATION EXPENSES - Tourism - Zamboanga Hermosa Festival 2020												
5-02-99-030-6	Opening Salvo (Opening Billboard)	Office of the City Mayor	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND				SEPTEMBER
	Food - 150 pax								15,000.00	15,000.00		
	Cosechas de Zamboanga											
	Food - 200 pax								20,000.00	20,000.00		
GRAND TOTAL									20,000.00	20,000.00		
OMOE												
5-02-99-990	MAYORS CUP (Golf Tournament)	Office of the City Mayor - Tourism Promotion &	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND				SEPTEMBER
	Job-Order:											
	Golf Cap (with embroidery) - 150 pcs								37,500.00	37,500.00		
	Towelette (with embroidery) - 150 pcs								42,000.00	42,000.00		
	Dri-fit Shirt with collar - 150 pcs								90,000.00	90,000.00		
	Trophy - 17 pcs								34,000.00	34,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)						
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
	Documentation: Photos and Videos - 1 package	Development Services	Bidding						30,000.00	30,000.00								
	DIVE SAFARI Job-Order: Rash Guard Swim Wear - 100 pcs																	
										50,000.00	50,000.00							
GRAND TOTAL									283,500.00	283,500.00								
ADVERTISING EXPENSES																		
5-02-99-010	MAYORS CUP (Golf Tournament) Tarpaulin: (with hanger and installation) Sizes: 4x8' - 18 pcs 8x20' - 2 pcs	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND										
GRAND TOTAL									53,400.00	53,400.00								
RENT EXPENSES																		
5-02-99-050	MAYORS CUP (Golf Tournament) Lights and Sounds - 2 packages (for 2 days)	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	50,000.00	50,000.00								
	DIVE SAFARI Ferry Rental - 14 ferries Sound System (outdoor) - 1 package																	
GRAND TOTAL									105,000.00	105,000.00								
ADVERTISING EXPENSES																		
5-02-99-010	OPEN ZAMBOANGA (Golf Championship of Zamboanga City, Tourism Promotional Event) Tarpaulin: (with frame and installation) Note: 25/sq.ft. Sizes: 4x8' - 24 pcs 8x20' - 2 pcs	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND										
	AUDIO-VIDEO PRESENTATION OF TOURISM SITES UNDER NEW NORMAL - 1 pkg BILLBOARDS - 6 pcs																	
GRAND TOTAL									421,200.00	421,200.00								
RENT EXPENSES																		
5-02-99-050	OPEN ZAMBOANGA (Golf Championship of Zamboanga City, Tourism Promotional Event) Lights and Sounds - 2 packages (for 2 days)	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND	50,000.00	50,000.00								
GRAND TOTAL									50,000.00	50,000.00								



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OMOE													
5-02-99-990	OPEN ZAMBOANGA (Golf Championship of Zamboanga City, Tourism Promotional Event)	Office of the City Mayor - Tourism Promotion & Development Services	Competitive Bidding	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND				OCTOBER	
	Job-Order:												
	Golf Cap (with embroidery) - 150 pcs								37,500.00	37,500.00			
	Towelette (with embroidery) - 150 pcs								42,000.00	42,000.00			
	Dri-fit Shirt with collar - 150 pcs								90,000.00	90,000.00			
	Trophy - 20 pcs								40,000.00	40,000.00			
	Documentation:												
	Photos and Videos - 1 package								30,000.00	30,000.00			
	Brochure (NEW NORMAL ZAMBOAMGA) - 15,625 pcs								1,500,000.00	1,500,000.00			
	Umbrella - 750 pcs								300,000.00	300,000.00			
	Traveller's USB - 842 pcs								399,950.00	399,950.00			
Traveller's Journal - 5,000 pcs	400,000.00	400,000.00											
Traveller's Sling Bag - 1,333 pcs	239,940.00	239,940.00											
GRAND TOTAL									3,079,390.00	3,079,390.00			
REPRESENTATION EXPENSES - Tourism													
5-02-99-030-6	OPEN ZAMBOANGA (Golf Championship of Zamboanga City, Tourism Promotional Event)	Office of the City Mayor	Competitive Bidding	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	GENERAL FUND				OCTOBER	
	Food:												
	(for 2 days)												
	Day 1 (1 Brunch with 2 snakes) - 150 pax								75,000.00	75,000.00			
Day 2 (1 Brunch with 2 snacks and 1 dinner) - 150 pax	123,750.00	123,750.00											
GRAND TOTAL									198,750.00	198,750.00			
OTHER MAINTENANCE & OPERATING EXPENSE													
5-02-99-010	<i>DIA DE CESAR C. CLIMACO</i>	City Mayor: Tourism Promotion and Development Services	53.9 Small Value Procurement	November 9, 2020	November 20, 2020	November 30, 2020	December 2, 2020	GENERAL FUND	5,000.00	5,000.00		NOVEMBER	
	<i>Commemorative Mass & Program</i>												
	Wreath												
GRAND TOTAL									5,000.00	5,000.00			
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Laptop with portable printer- 2 sets	City Mayor: Tourism Promotion and Development Services	Competitive Bidding	December 2, 2020	December 10, 2020	December 15, 2020	December 20, 2020	GENERAL FUND	300,000.00		300,000.00	DECEMBER	
GRAND TOTAL									300,000.00	300,000.00			
FUEL, OIL AND LUBRICANTS EXPENSES													
5-02-03-090	Gasoline- 96	Colegio De La Ciudad de Zamboanga- Vitali Campus	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,760.00	5,760.00		JAN. APR. JULY, OCT.	
	Diesel- 84								4,620.00	4,620.00			
	GRAND TOTAL									10,380.00	10,380.00		
OTHER SUPPLIES AND MATERIALS EXPENSES- COOKING GAS EXPENSES													
5-02-03-990-4	LPG-Content Only- lot	Colegio De La Ciudad de Zamboanga- Vitali Campus	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
ELECTRICITY EXPENSES													
5-02-04-020	Electricity Services (Jan-Nov.)- 11	Colegio De La Ciudad de Zamboanga- Vitali Campus	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	80,300.00	80,300.00		JAN. APR. JUL. OCT.	
	Dec - 1			December 2, 2020	December 15, 2020	December 26, 2020	December 31, 2020		7,700.00	7,700.00			
	GRAND TOTAL									88,000.00	88,000.00		
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030	Internet Services- 12	Colegio De La Ciudad de Zamboanga- Vitali Campus	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY, OCT.	
GRAND TOTAL									30,000.00	30,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Job-Order (Labor and Materials)- lot	Colegio De La Ciudad de Zamboanga- Vitali Campus	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	12,000.00	12,000.00		JANUARY
GRAND TOTAL									12,000.00	12,000.00		
CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD Projector (CAER X118;3600 Lumens) - 3	Colegio De La Ciudad de Zamboanga- Vitali Campus	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	57,000.00		57,000.00	APRIL
GRAND TOTAL									57,000.00		57,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Television (Smart TV 32") - 3	Colegio De La Ciudad de Zamboanga- Vitali Campus	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	51,000.00		51,000.00	APRIL
GRAND TOTAL									51,000.00		51,000.00	
FUEL, OIL, AND LUBRICANTS EXPENSES												
5-02-03-090	a. Diesel -1,296 Ltrs	Colegio De La Ciudad de Zamboanga- University/ College Education- Ayala	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	71,280.00	71,280.00		JAN, APR, JULY, OCT
	b. Gasoline - 180 Ltrs								10,800.00	10,800.00		
GRAND TOTAL									82,080.00	82,080.00		
WATER EXPENSES												
5-02-04-010	Water Services - 12 mos	Colegio De La Ciudad de Zamboanga- University/ College Education- Ayala	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	96,000.00	96,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
GRAND TOTAL									96,000.00	96,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services - 12 mos	Colegio De La Ciudad de Zamboanga- University/ College Education- Ayala	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	180,000.00	180,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
GRAND TOTAL									180,000.00	180,000.00		
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Telephone Services - 12 mos	Colegio De La Ciudad de Zamboanga- University/ College Education- Ayala	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	60,000.00	60,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
GRAND TOTAL									60,000.00	60,000.00		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services with - 11	Colegio De La Ciudad de Zamboanga- University/ College Education- Ayala	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	99,000.00	99,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV
	Installation - 1			December 2, 2020	December 15, 2020	December 21, 2020	December 30, 2020		11,000.00	11,000.00		
GRAND TOTAL									110,000.00	110,000.00		
SECURITY SERVICES												
5-02-12-030	Security Services @ P17,421.00 each per month - 4	Colegio De La Ciudad de Zamboanga- University/ College Education- Ayala	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	836,208.00	836,208.00		JANUARY
GRAND TOTAL									836,208.00	836,208.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Test - 2 lot	Colegio De La Ciudad de Zamboanga- University/ College Education- Ayala	NP. 53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,500.00	1,500.00		JANUARY
GRAND TOTAL									1,500.00	1,500.00		
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	One (1) unit Generator	Colegio De La Ciudad de Zamboanga- University/ College Education- Ayala	NP. 53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	32,000.00		32,000.00	APRIL
GRAND TOTAL									32,000.00		32,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
1-07-07-020	1. Course Module: Purposive - 10 copies Communication by: JonnaMarie A. Lim PhD, 2019	Colegio De La Ciudad de Zamboanga/ - Public Education - University/College Education- Ayala	Competitive Bidding		October 2, 2020	October 15, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	4,800.00		4,800.00	OCTOBER		
	2. Course Module: Mathematics in the Modern World - 10 copies By: Esmeralda A. Manlulu 2019											4,500.00			4,500.00
	3. Course Module: Art Appreciation - 10 copies By: Albert Napoleon I. Roldan 2019											4,000.00			4,000.00
	4. Mathematics in the Modern World - 10 copies By: CENGAGE 2018											4,000.00			4,000.00
	5. Reading in Philippine History - 10 copies By: John Lee P. Candelaria 2018											4,000.00			4,000.00
	6. The Contemporary World -10 copies By: Prince Kennex Reguyal 2018											4,000.00			4,000.00
	7. Jose Rizal: Social Reformer and Patriot - 10 copies By: Augusto D. De Viana 2018											4,000.00			4,000.00
	8. Foundation of Moral Valuation (ETHICS) - 10 copies By: Mark Joseph T. Colano 2018											4,000.00			4,000.00
	9. Art Appreciation By: Bernardo Nicolas Caslib Jr. 2018 - 10 copies											4,000.00			4,000.00
	10. Science, Technology and Society - 10 copies By: Greg Tablos Pawilen 2018											4,000.00			4,000.00
	11. Communication for Society Purposive Xommunication - 10 copies By: Marikit Tara A. Uychocho 2018											4,000.00			4,000.00
	12. Understanding the Self - 10 copies By: Eden Joy Pastor Alata 2018											4,000.00			4,000.00
	13. Assessment in Learning 1 - 10 copies By: Dr. Marilyn Ubina Balagtas 2020											5,500.00			5,500.00
	16. Assessment in Learning 2 - 10 copies By: Dr. Marilyn Ubina Balagtas 2020											5,000.00			5,000.00
	17. Facilitating Learner-Centered Teaching - 10 copies By: Joselito C. Gutierrez 2019											5,000.00			5,000.00
	18. Embracing the Teaching Profession - 10 copies By: Antonio I. Tamayo, PhD 2019											6,000.00			6,000.00
	19. Building and Enhancing New Literacies Across The Curriculum - 10 copies By: Elen Joy P. Alata Ma Ed. 2019											4,200.00			4,200.00
	20 Foundation of Special and Inclusive Education - 10 copies By: Marie Rose A. Yuzon 2020											4,000.00			4,000.00
	21 The School and Community, School Culture and Org. - 10 copies By: Ericson M. Reyes 2019											4,000.00			4,000.00
	22. Reading and Writing Skills - 10 copies By: Marella Therese A. Tiongson 2019											5,500.00			5,500.00
	23. Entrepreneurship - 10 copies											5,500.00			5,500.00



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	By: Dr. Eduardo A. Morato Jr. 2016 24. Practical Research 1 - 10 copies By: Esther L. Baraceres, PhD 2019 25. Practical Research 2 - 10 copies By: Esther L. Baraceres, PhD 2019 26. Food and Beverage Services - 10 copies By: Leonara D. Basbas 2017 27. Bread and Pastry Production - 10 copies By: Leonara D. Basbas 2019 28. Housekeeping - 10 copies By: Laarni A. Urbiztondo 2019								4,000.00		4,000.00		
									4,000.00		4,000.00		
									5,000.00		5,000.00		
									5,500.00		5,500.00		
									5,500.00		5,500.00		
Supplemental Budget # 1 2019													
GRAND TOTAL									118,000.00		118,000.00		
TRAINING EXPENSES- Training on: 1. Instructional Materials Development ; and 2. Development of Evaluation Instruments													
5-02-02-010	1 Meal and Snacks - 200 pax (2 Snacks AM & PM and 1 Lunch) 50 pax/ day x 4 days 24-27, 2020 November	Colegio De La Cuidad de Zamboanga/ College Education- Ayala	NP 53.9 Small Value Procurement	October 3, 2020	October 15, 2020	October 20, 2020	November 5, 2020	GENERAL FUND	130,000.00	130,000.00		OCTOBER	
GRAND TOTAL									130,000.00		130,000.00		
TRAINING EXPENSES- Training in Teaching Reading													
5-02-02-010	1 Meal and Snacks - 150 pax (2 Snacks AM & PM and 1 Lunch) 50 pax / day x 3 days December 9-11, 2020	Colegio De La Cuidad de Zamboanga/ College Education- Ayala	NP 53.9 Small Value Procurement	October 3, 2020	October 15, 2020	October 20, 2020	November 5, 2020	GENERAL FUND	97,500.00	97,500.00		OCTOBER	
GRAND TOTAL									97,500.00		97,500.00		
FUEL, OIL AND LUBRICANTS EXPENSES													
5-02-03-090	Extra, Gasoline- 432 Diesel- 12,637	City Social Welfare and Development Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,920.00 695,035.00	25,920.00 695,035.00		JAN. APR. JULY, OCT.	
GRAND TOTAL									720,955.00		720,955.00		
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990	Purified Water- 192	City Social Welfare and Development Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	4,800.00	4,800.00		JAN. APR. JULY, OCT.	
GRAND TOTAL									4,800.00		4,800.00		
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-4	Cooking Gas, 11 kgs. Content Only- 48	City Social Welfare and Development Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	48,000.00	48,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC..	
GRAND TOTAL									48,000.00		48,000.00		
WATER EXPENSES													
5-02-04-010	Water Services- 12	City Social Welfare and Development Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	294,600.00	294,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									294,600.00		294,600.00		
ELECTRICITY EXPENSES													
5-02-04-020	Light Services- 12	City Social Welfare and Development Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,482,000.00	1,482,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									1,482,000.00		1,482,000.00		
POSTAGE AND COURIER SERVICES													
5-02-05-010	Postage Stamps- 250	City Social Welfare and Development Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,250.00	1,250.00		JANUARY	



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	Delivery Services- lot	Development Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,250.00	1,250.00		
GRAND TOTAL									2,500.00	2,500.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Landline Services- 12	City Social Welfare and Development Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	318,600.00	318,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									318,600.00	318,600.00		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Celcards- 12	City Social Welfare and Development Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									54,000.00	54,000.00		
SECURITY SERVICES												
5-02-12-030	Security Guard	City Social Welfare and Development Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JANUARY
	6 Security Guards/month @P17,421.00 for 12 months (WCC and SDC)- 12								1,254,312.00	1,254,312.00		
	3 Security Guards/month @P17,421.00 for 12 months @ CICL-12								627,156.00	627,156.00		
GRAND TOTAL									2,508,624.00	2,508,624.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials included (Koppel Airconditioner Units and Window Type Airconditioners)- lot	City Social Welfare and Development Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	184,630.00	184,630.00		JAN. APR.
GRAND TOTAL									184,630.00	184,630.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials included (Desk Top Computers)- lot	City Social Welfare and Development Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JAN. APR.
GRAND TOTAL									10,000.00	10,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials included- lot	City Social Welfare and Development Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR.
	Toyota Hilux w/ Plate No. SFK434											
	Mitsubishi Canter (Truck) w/ Plate No. SJF303											
	Mitsubishi L-300 w/ Plate No. SGD317											
	Mitsubishi Truck w/ Plate No. SEM-192											
Toyota Tamaraw w/ Plae No. SEH-135												
GRAND TOTAL									250,480.00	250,480.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labot and materials included (Generator)- lot	City Social Welfare and Development Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	12,000.00	12,000.00		JAN. APR.
GRAND TOTAL									12,000.00	12,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot	City Social Welfare and Development Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									6,000.00	6,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES (BURIAL OF UNCLAIMED CADAVERS -ORD. # 216)												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
5-02-99-990-15	Burial of Unclaimed Cadavers- 40	City Social Welfare and Development Office	Direct Contracting	July 2, 2020	July 20, 2020	July 30, 2020	August 5, 2020	GENERAL FUND	152,000.00	152,000.00		JULY							
GRAND TOTAL									152,000.00	152,000.00									
CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT																			
1-07-05-030	1. Five (2) units Priner- 5	City Social Welfare and Development Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	75,000.00		75,000.00	APRIL							
	2. One (1) Unit Laptop- 1								40,000.00		40,000.00								
	3. Three (3) units Desktop Computer with Complete Accessories- 3								150,000.00		150,000.00								
GRAND TOTAL									265,000.00		265,000.00								
CAPITAL OUTAY- OTHER PROPERTY, PLANT AND EQUIPMENT																			
1-07-99-990	One (1) Set Conference Table- 1	City Social Welfare and Development Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	40,000.00		40,000.00	APRIL							
GRAND TOTAL									40,000.00		40,000.00								
CAPITAL OUTAY- OFFICE EQUIPMENT																			
1-07-05-020	Five (5) units Filing Cabinet- 5	City Social Welfare and Development Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	75,000.00		75,000.00	APRIL							
GRAND TOTAL									75,000.00		75,000.00								
MOTOR VEHICLES																			
1-07-06-010	One (1) unit Closed Van- 1	City Social Welfare and Development Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	2,300,000.00		2,300,000.00	APRIL							
	One (1) unit Flexi Truck- 1								1,700,000.00		1,700,000.00								
GRAND TOTAL									4,000,000.00		4,000,000.00								
TRAINING EXPENSES																			
5-02-02-010	OSCA Program	City Social Welfare and Development Office	Competitive Bidding					GENERAL FUND				Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sept, Oct, Nov.							
	1. Training/Orientation on Physical Fitness to Improve Health Status of the Senior Citizens Snacks (1 set) @P80.00/pax x 90 pax x 11 months - 990												January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	79,200.00	79,200.00	
	2. Training Workshop on Psychological Stages of Development in an Elderly 2 Snack and 1 Lunch @400.00/pax x 132 pax - 132												April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	52,800.00	52,800.00	April
	3. Citywide Midyear Performance Review and Evaluation Workshop for FSCAP Officers and Members 2 Snacks and 1 Lunch @400.00/pax x 350 pax - 350												July 2, 2020	July 20, 2020	July 30, 2020	August 5, 2020	140,000.00	140,000.00	July
	4. Orientation on RA 9994, EO No. BC 02 - 2013 and City Ordinance No. 354, 348 to New Senior Citizens Members 2 Snacks and 1 Lunch @400.00/pax x 453 pax - 453												October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	181,200.00	181,200.00	October
5. Citywide Year-End Performance Review and Evaluation Workshop for Officers and Members 2 Snacks and 1 Lunch @400.00/pax x 350 pax - 350	November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020	140,000.00	140,000.00	November												
GRAND TOTAL									593,200.00	593,200.00									
TRAINING EXPENSES																			
	Juvenile Justice and Welfare Act of 2006 RA 9344																		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1. Training/Orientation on RA 10165 Care Act of 2012 and Adoption Program 2 Snacks & 1 Lunch @400.00/pax x 35 pax x 3 days - 105	City Social Welfare and Development Office	Competitive Bidding	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	42,000.00	42,000.00		JUNE
	2."The Journey" - A Learning Session to Children in Conflict with the Law 3 Meals and 2 Snacks @ 600.00/pax x 40 pax x 3 days - 120			August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020		72,000.00	72,000.00		AUGUST
	3. Life Skills Training and Art Therapy Session for Children-at-Risk 2 Snacks and 1 Lunch @400.00/pax x 40 pax x 3 days- 120			September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020		48,000.00	48,000.00		SEPTEMBER
GRAND TOTAL								162,000.00	162,000.00			
TRAINING EXPENSES												
5-02-02-010	Welfare Program	City Social Welfare and Development Office	Competitive Bidding					GENERAL FUND				
	1. Pre-Assessment and Monitoring on the Functionality of Barangay Council for the Protection of Children and VAW -Desk Cum Coaching and Mentoring 2 Snacks and 1 Lunch @400.00/pax 55 pax x 4 batches - 220			February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020		88,000.00	88,000.00		February
	2. Youth Program Development, Monitoring and Evaluation Workshop 2 Snacks and 1 Lunch @400.00/pax x 25 pax x 4 quarters - 100			February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020		40,000.00	40,000.00		February, April, July, October
	3. Risk and Crisis Management Workshop Among Officers of Women Federation and Solo Parents 2 Snacks and 1 Lunch @400.00/pax 40 pax x 4 quarters - 160			February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020		64,000.00	64,000.00		February, April, July, October
	4. Capacity-Building on Effective Case Management Cum Social Case Study Report Technical Writing 2 Snacks and 1 Lunch @400.00/pax x 50 pax x 3 days - 150			March 2, 2020	March 20, 2020	March 30, 2020	April 5, 2020		60,000.00	60,000.00		March
	5. Empowerment and Re- Affirmation of Paternal Abilities (ERPAT) Session-Workshop 2 Snacks and 1 Lunch @400.00/pax x 60 pax x 2 days - 120			April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020		48,000.00	48,000.00		April
	6. Padayon Mindanao Alumni Youth Conference 2 Snacks and 1 Lunch @400.00/pax x 135 pax x 2 days - 270			May 2, 2020	May 20, 2020	May 30, 2020	June 5, 2020		108,000.00	108,000.00		May
	7. Training-Workshop on Solo Parents Welfare Act of 2000 (R.A 8972) 2 Snacks and 1 Lunch @400.00/pax x 60 pax x 3 batches - 180			June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020		72,000.00	72,000.00		June
GRAND TOTAL								480,000.00	480,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	x 75 pax x 3 days - 225												
	7. Training-Symposium on National Disability Prevention and Rehabilitation Week for Persons with Disability Lunch @P200.00/pax x 100px -100				July 2, 2020	July 10, 2020	July 17, 2020	August 5, 2020	GENERAL FUND	20,000.00	20,000.00		July
	8. Capacity Building on Child-Friendly Local Governnnance Audit (CFLGA) and Its New Indicators to Local Council for the Protection Of Children (LCPC) Members 2 Snacks and 1 Lunch @P400.00 pax x 40 pax x 2 days - 80				September 1, 2020	September 8, 2020	September 15, 2020	October 5, 2020	GENERAL FUND	32,000.00	32,000.00		September
	9. Consultation-Workshop on Child Protection Issues to Barangay Council for the Protection of Children (BCPC) Child Representatives 2 Snacks and 1 Lunch @P400.00/pax x 200 pax - 200				November 3, 2020	November 10, 2020	November 17, 2020	December 5, 2020	GENERAL FUND	80,000.00	80,000.00		November
GRAND TOTAL										458,000.00	458,000.00		
TRAINING EXPENSES													
5-02-02-010	Population Program	City Social Welfare and Development Office	Competitive Bidding						GENERAL FUND				
	1. Orientation on Adolescent Health and Development (AHD) 2 Snacks and 1 Lunch @400.00/pax x 132 pax - 132			March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	52,800.00		52,800.00	March		
	2. Training on POPDEV Integration on Migration and Urbanization 2 Snacks and 1 Lunch @400.00/pax x 115 pax - 115			May 4, 2020	May 11, 2020	May 18, 2020	May 29, 2020	46,000.00		46,000.00	May		
	3. Orientation on Usapang Maginoo 2 Snacks and 1 Lunch @400.00/pax x 50 pax - 50			June 1, 2020	June 8, 2020	June 15, 2020	June 30, 2020	20,000.00		20,000.00	June		
	4. Early Marriage and Teenage Pregnancy 2 Snacks and 1 Lunch @400.00/pax x 70 pax - 70			July 2, 2020	July 10, 2020	July 17, 2020	August 5, 2020	28,000.00		28,000.00	July		
	5. Learning Package for Parent Education (LPPED) 2 Snacks and 1 Lunch @400/pax x 132 pax - 132			August 4, 2020	August 11, 2020	August 18, 2020	August 29, 2020	52,800.00		52,800.00	August		
	6. Orientation on the Philippine Population Management Program Among Barangay Population Volunteers (BPVs) 2 Snacks and 1 Lunch @400.00/pax x 101 pax - 101			November 2, 2020	November 10, 2020	November 17, 2020	December 5, 2020	40,400.00		40,400.00	November		
	GRAND TOTAL										240,000.00	240,000.00	
TRAINING EXPENSES													
5-02-02-010	Welfare Program 1. Skills Enhancement Workshop on Leadership and Governance for LYDC Members, Youth Organizations and Youth-Serving Organizations 2 Snacks and 1 Lunch @400.00/pax x 20 pax x 9 months - 180	City Social Welfare and Development Office	Competitive Bidding		February 18, 2020	February 24, 2020	March 3, 2020	March 13, 2020	GENERAL FUND	72,000.00	72,000.00		February, March, April, May, June, July, August, September, October



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL								72,000.00	72,000.00			
TRAINING EXPENSES												
5-02-02-010	Local Youth Development Council (LYDC)	City Social Welfare and Development Office	Competitive Bidding					GENERAL FUND				
	1. Training-Workshop on Cybersafety/Online Safety Awareness			April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020		56,000.00	56,000.00	Arpil	
	2 Snacks and 1 Lunch @400.00/pax x 70 pax x 2 days - 140											
	2. Educate and Engage to Empower Capacity - Building Workshop											
	Day 1 - 2 Snacks and 2 Meals (Lunch, Dinner and 2 Snacks) @ P550.00 x 65 pax - 65								35,750.00	35,750.00		
	Day 2 - 2 Snacks and 3 Meals (Breakfast, Lunch, Dinner and 2 Snacks) @ P650.00 x 65 pax - 65			May 4, 2020	May 18, 2020	May 25, 2020	June 1, 2020		42,250.00	42,250.00	May	
	Day 3 - 2 Snacks and 3 Meals (Breakfast, Lunch, Dinner and 2 Snacks) @P650.00 x 65 pax - 65								42,250.00	42,250.00		
	Day 4 - Snacks and Meal (Breakfast and AM Snacks) @ P300.00 - 65								19,500.00	19,500.00		
	3. Freedom and Acknowledgment of Identity Towards Harmony: A Learning Session			June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020		64,000.00	64,000.00	June	
	2 Snacks and 1 Lunch @400.00/pax x 80 pax x 2 days - 160											
	4. Youth with Disability Rights and Privileges Information Campaign			July 2, 2020	July 15, 2020	July 20, 2020	August 5, 2020		84,000.00	84,000.00	July	
	2 Snacks and 1 Lunch @P400.00/pax x 70 pax x 3 batches - 210											
	5. Livelihood Training on Vegetable and Sea Weeds Value Adding Technology			July 2, 2020	July 15, 2020	July 20, 2020	August 5, 2020		114,000.00	114,000.00	July	
2 snacks and 1 Lunch @P400.00/pax x 57 pax x 5 batches - 285												
6. Advocacy on Mental Health Awareness Snacks (heavy Snacks) @P150.00/pax x 120 pax x 5 batches/Schools- 600	August 3, 2020	August 17, 2020	August 24, 2020	September 7, 2020	90,000.00	90,000.00	August					
7. Zamboanga City Youth Parliament	August 3, 2020	August 17, 2020	August 24, 2020	September 7, 2020	210,000.00	210,000.00	August					
2 Snacks and 1 Lunch @P400.00/pax x 175 pax x 3 days - 525												
8. Environmental Innovation Caravam	September 2, 2020	September 15, 2020	September 23, 2020	October 7, 2020	32,000.00	32,000.00	September					
2 Snacks and 1 Lunch @P400.00/pax x 80 pax x 1 day - 80												
GRAND TOTAL								789,750.00	789,750.00			
TRAINING EXPENSES												
	Training-Workshop on Cybersafety/Online Safety Awareness											
	Notebook Memo 80 Leaves - 70 pcs								1,627.50	1,627.50		
	Ballpem, Classic, Black - 70 pcs								420.00	420.00		
	Name Tag Holder with cord, B4 - 70 pcs								1,050.00	1,050.00		
	Permanent pens, Black, Fine - 10 pcs								400.00	400.00		
	Permanent pens, Black, Broad - 10 pcs								400.00	400.00		
	Whiteboard Markers, Black - 5 pcs								290.00	290.00		
	Cartolina, Assorted colors, 100's/ream - 2 rms								800.00	800.00		
	A4 Sticker Paper (Glossy), 10 sheets/set - 5 sets								200.00	200.00		
	File Exp, Envelop with garter, long Portfolio ordinary, assorted colors - 70 pcs								980.00	980.00		
	Glue, big - 5 btls								300.00	300.00		



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5-02-02-010	Paper Clips, Small 100s/pack - 3 pcks	City Social Welfare and Development Office	Competitive Bidding	April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020	GENERAL FUND	60.00	60.00		April
	Paper Clips, Large 100s/pack - 3 pcks								90.00	90.00		
	PushPins, Colored (Pin Board), 100,s/pack - 2 pcks								100.00	100.00		
	Scotch Tape 3/4 x 50" (8R x 8 tube) - 10 rolls								200.00	200.00		
	Scotch Tape 1 x 50 " (6R x 8 tube) - 10 rolls								200.00	200.00		
	Scissor, School 5" - 3 pcs								90.00	90.00		
	Ruler, Plastic, 12" - 2 pcs								30.00	30.00		
	Caertificate Paper, Vellum, Short, 100s/pack - 1 pck								300.00	300.00		
	Certificate Holder, Short - 2 pcks								120.00	120.00		
	DCP-T700W Printer Ink, Black (in bottle) = 2 btls								990.00	990.00		
	DCP-T700W Printer Ink, Cyan (in bottle) = 2 btls								1,000.00	1,000.00		
	DCP-T700W Printer Ink, Magenta (in bottle) = 2 btls								1,000.00	1,000.00		
	DCP-T700W Printer Ink, Yellow (in bottle) = 2 btls								1,000.00	1,000.00		
GRAND TOTAL									11,647.50	11,647.50		
TRAINING EXPENSES												
5-02-02-010	Educate and Engage to Empower Capacity Building Workshop	City Social Welfare and Development Office	Competitive Bidding	May 4, 2020	May 18, 2020	May 25, 2020	June 1, 2020	GENERAL FUND				May
	Notebook Memo 80 Leaves - 65 pcs								1,511.25	1,511.25		
	Ballpen, Classic, Black - 65 pcs								390.00	390.00		
	Name Tag Holder with cord, B4 - 65 pcs								975.00	975.00		
	Permanent pens, Black, Fine - 5 pcs								200.00	200.00		
	Permanent pens, Black, Broad - 5 pcs								200.00	200.00		
	File Exp, Envelop with garter, long Portfolio ordinary, assorted colors - 65 pcs								910.00	910.00		
	Certificate Paper, Vellum, Short, 100s/pack - 1 pck								300.00	300.00		
	Certificate Holder, Short - 2 pcs								120.00	120.00		
	GRAND TOTAL									4,606.25		
TRAINING EXPENSES												
5-02-02-010	Freedom and Acknowledgment of Identity Towards Harmony: A Learning Session	City Social Welfare and Development Office	Competitive Bidding	June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020	GENERAL FUND				June
	Notebook Memo 80 Leaves - 80 pcs								1,860.00	1,860.00		
	Ballpen, Classic, Black - 80 pcs								480.00	480.00		
	Name Tag Holder with cord, B4 - 80 pcs								1,200.00	1,200.00		
	Permanent pens, Black, Fine - 5 pcs								200.00	200.00		
	Permanent pens, Black, Broad - 5 pcs								200.00	200.00		
	File Exp, Envelop with garter, long Portfolio ordinary, assorted colors - 80 pcs								1,120.00	1,120.00		
	Certificate Paper, Vellum, Short, 100s/pack - 1 pck								300.00	300.00		
	Certificate Holder, Short - 2 pck								120.00	120.00		
	GRAND TOTAL									5,480.00		
TRAINING EXPENSES												
	Livelihood Training on Vegetable and Seaweeds Value Adding Technology	City Social Welfare	Competitive									
	Notebook Memo 80 Leaves - 285 pcs								6,626.25	6,626.25		
	Ballpen, Classic, Black - 285 pcs								1,710.00	1,710.00		
	Name Tag Holder with cord, B4 - 285 pcs								4,275.00	4,275.00		



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5-02-02-010	File Exp, Envelop with garter, long Portfolio ordinary, assorted colors - 285 pcs	and Development Office	Competitive Bidding	July 2, 2020	July 15, 2020	July 20, 2020	August 5, 2020	GENERAL FUND	3,990.00	3,990.00		July
	Certificate Paper, Vellum, Short, 100's/pack - 1 pck								300.00	300.00		
	Certificate Holder, Short - 2 pcs								120.00	120.00		
GRAND TOTAL									17,021.25	17,021.25		
TRAINING EXPENSES												
5-02-02-010	Advocacy on Mental Health Awareness	City Social Welfare and Development Office	Competitive Bidding	August 3, 2020	August 17, 2020	August 24, 2020	September 7, 2020	GENERAL FUND				August
	Notebook Memo 80 Leaves - 600 pcs								13,950.00	13,950.00		
	Ballpen, Classic, Black - 600 pcs								3,600.00	3,600.00		
	Name Tag Holder with cord, B4 - 600 pcs								9,000.00	9,000.00		
	Permanent pens, Black, Fine - 5 pcs								200.00	200.00		
	Permanent pens, Black, Broad - 5 pcs								200.00	200.00		
	Cartolina, Assorted colors, 100's/ream - 1 rm								400.00	400.00		
	File Exp, Envelop with garter, long Portfolio ordinary, assorted colors - 600 pcs								8,400.00	8,400.00		
	Certificate Paper, Vellum, Short, 100's/pack - 1 pck								300.00	300.00		
	Certificate Holder, Short - 5 pcs								300.00	300.00		
GRAND TOTAL									36,350.00	36,350.00		
TRAINING EXPENSES												
5-02-02-010	Zamboanga City Youth Parliament	City Social Welfare and Development Office	Competitive Bidding	August 3, 2020	August 17, 2020	August 24, 2020	September 7, 2020	GENERAL FUND				August
	Notebook Memo 80 Leaves - 175 pcs								4,068.75	4,068.75		
	Ballpen, Classic, Black - 175 pcs								1,050.00	1,050.00		
	Name Tag Holder with cord, B4 - 175 pcs								2,625.00	2,625.00		
	Permanent pens, Black, Fine - 10 pcs								400.00	400.00		
	Permanent pens, Black, Broad - 10 pcs								400.00	400.00		
	File Exp, Envelop with garter, long Portfolio ordinary, assorted colors - 175 pcs								2,450.00	2,450.00		
	Certificate Paper, Vellum, Short, 100's/pack - 1 pck								300.00	300.00		
	Certificate Holder, Short - 3 pcs								180.00	180.00		
	DCP-T700W Printer Ink, Black (in bottle) - 1 btl								495.00	495.00		
	DCP-T700W Printer Ink, Cyan (in bottle) - 1 btl								500.00	500.00		
	DCP-T700W Printer Ink, Magenta (in bottle) - 1 btl								500.00	500.00		
	DCP-T700W Printer Ink, Yellow (in bottle) - 1 btl								500.00	500.00		
	GRAND TOTAL									13,468.75	13,468.75	
TRAINING EXPENSES												
5-02-02-010	Local Youth Development Council (LYDC)	City Social Welfare and Development Office	Competitive Bidding	September 2, 2020	September 15, 2020	September 20, 2020	October 5, 2020	GENERAL FUND				September
	Notebook Memo 80 Leaves - 80 pcs								1,860.00	1,860.00		
	Ballpen, Classic, Black - 80 pcs								480.00	480.00		
	Name Tag Holder with cord, B4 - 80 pcs								1,200.00	1,200.00		
	File Exp, Envelop with garter, long Portfolio ordinary, assorted colors - 80 pcs								1,120.00	1,120.00		
	Certificate Paper, Vellum, Short, 100's/pack - 1 pck								300.00	300.00		
	Certificate Holder, Short - 2 pcs								120.00	120.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
GRAND TOTAL									5,080.00	5,080.00						
TRAINING EXPENSES																
5-02-02-010	Local Youth Development Council (LYDC)	City Social Welfare and Development Office	Competitive Bidding					GENERAL FUND								
	1. Training-Workshop on Cybersafety/Online Resource Speakers (Accommodation with Breakfast and Dinner) 2 Speakers @P2,100.00 x 2 nights - 2			April 2, 2020	April 15, 2020	April 20, 2020	May 5, 2020		4,200.00	4,200.00	April					
	2. Educate and Engage to Empower Capacity Building Workshop Resource Speakers (Accommodation with Breakfast and Dinner) 2 Speakers @P2,100.00 x 3 nights - 3			May 4, 2020	May 18, 2020	May 25, 2020	June 1, 2020		6,300.00	6,300.00	May					
	3. Freedom and Acknowledgement of Identity Towards Harmony: A Learning Session Resource Speakers (Accommodation with Breakfast and Dinner) 2 Speakers @P2,100.00 x 2 nights - 2			June 2, 2020	June 15, 2020	June 20, 2020	July 5, 2020		4,200.00	4,200.00	June					
	4. Livelihood Training on Vegetable and Sea Weeds Value Adding Technology Resource Speakers (Accommodation with Breakfast and Dinner) 2 Speakers @P2,100.00 x 5 nights - 5			July 2, 2020	July 15, 2020	July 20, 2020	August 5, 2020		10,500.00	10,500.00	July					
	5. Zamboanga City Youth Parliament Resource Speakers (Accommodation with Breakfast and Dinner) 2 Speakers @P2,100.00 x 3 nights - 3			August 3, 2020	August 17, 2020	August 24, 2020	September 7, 2020		6,300.00	6,300.00	August					
	6. Youth with Disability Rights and Privileges Information Campaign Resource Speakers (Accommodation with Breakfast and Dinner) 2 Speakers @P2,100.00 x 2 nights - 2			July 2, 2020	July 15, 2020	July 20, 2020	August 5, 2020		4,200.00	4,200.00	July					
	GRAND TOTAL								35,700.00	35,700.00						
	OTHER PROPERTY, PLANT AND EQUIPMENT															
	1-07-99-990			Manual Sewing Machine - 3 Electric Sewing Machine - 2	City Mayor: Aids to NGAs Culiayan NHS	Competitive Bidding	April 2, 2020		April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00 30,000.00		30,000.00 30,000.00	APRIL
GRAND TOTAL								60,000.00		60,000.00						
OFFICE EQUIPMENT																
1-07-05-020	High-Volume Low-Speed (HVLS) Fan- 1 unit	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Don Pablo Lorenzo Mem. High School	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	450,000.00		450,000.00	APRIL				
GRAND TOTAL								450,000.00		450,000.00						
WATER EXPENSES																
5-02-04-010	Water Services - 12	City Mayor: Misc. Other Purposes - Others (Gender and Development)	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	6,000.00	6,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC				
GRAND TOTAL								6,000.00	6,000.00							
ELECTRICITY EXPENSES																
5-02-04-020	LIGHT BILL - 12 lot	City Mayor: Misc. Other Purposes - Others (Gender and Development)	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	60,000.00	60,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC				
GRAND TOTAL								60,000.00	60,000.00							
ADVERTISING EXPENSE																
5-02-99-010	PROMO COLLATERALS - 1000	City Mayor: Misc. Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,000.00	25,000.00		JANUARY				
	PROMO COLLATERALS - 940			July 2, 2020	July 20, 2020	July 31, 2020	August 5, 2020		28,200.00	28,200.00	JULY					
GRAND TOTAL								53,200.00	53,200.00							



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RENT EXPENSES- Dia De Las Mujeres and Pink October Event												
5-02-99-050	RENT EXPENSES-lot	City Mayor: Misc. Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	75,000.00	75,000.00		JANUARY AND JULY
GRAND TOTAL									75,000.00	75,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	T-SHIRT JOB ORDER: LABOR AND MATERIALS - 57	City Mayor: Misc. Other Purposes - Others (Gender and Development)	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	19,950.00	19,950.00		JANUARY
GRAND TOTAL									19,950.00	19,950.00		
FUEL, OIL AND LUBRICATION EXPENSES												
5-02-03-090	Diesel- 55,560	City General Services	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,055,800.00	3,055,800.00		JAN. APRIL, JULY, OCT.
	Gasoline- 10,632								637,920.00	637,920.00		
	Fuel- lot								141,540.50	141,540.50		
GRAND TOTAL									3,835,260.50	3,835,260.50		
MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES												
5-02-03-120	9mm Jacketed Hollow Point (JHP) Ammunition- 8,570 rounds	City General Services	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	299,950.00	299,950.00		APRIL
GRAND TOTAL									299,950.00	299,950.00		
WATER EXPENSES												
5-02-04-010	Office-City Coliseum- 12	City General Services	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	29,639.28	29,639.28		JAN. APRIL, JULY, OCT.
	Archive Building, San Roque- 12								4,800.00	4,800.00		
	Plaza Pershing- 12								114,000.00	114,000.00		
	Public Fountain- 12								42,000.00	42,000.00		
	Rizal Park-12								7,200.00	7,200.00		
	Sunken Garden #2-12								366,000.00	366,000.00		
	Comfort Room #1 (Plaza Del Pilar)-12								114,000.00	114,000.00		
	Comfort Room #2 (Plaza Del Pilar)-12								7,200.00	7,200.00		
	Garden Number 1 (Plaza Del Pilar)-12								6,000.00	6,000.00		
	Garden Number 3 (Plaza Del Pilar)-12								6,000.00	6,000.00		
	Swimming Pool/Tañada- 12								55,200.00	55,200.00		
	Pasonanca Aviary-12								450,000.00	450,000.00		
	Tree House-12								16,800.00	16,800.00		
	Jardin MCLL Complex Mother Meter-12								420,000.00	420,000.00		
	Comfort #1 (Jardin MCLL Complex)-12								45,600.00	45,600.00		
	Comfort #2 (Jardin MCLL Complex)- 12								68,400.00	68,400.00		
	Swimming Pool Rotary- 12								168,000.00	168,000.00		
	Garden Number 2 (Plaza del Pilar)- 12								252,000.00	252,000.00		
	Parque De Ciencia De Zamboanga- 12								7,200.00	7,200.00		
	Garden #1 (Sta. Maria)- 12								7,200.00	7,200.00		
Garden #2 (Sta. Maria)- 12	7,200.00	7,200.00										
GRAND TOTAL									2,194,439.28	2,194,439.28		
ELECTRICITY EXPENSES												
5-02-04-020	Office- City Coliseum - 12	City General Services	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	576,000.00	576,000.00		JAN. APRIL, JULY, OCT.
	Sreetlights- lot								57,519,023.20	57,519,023.20		
	Traffic Lights-12								96,000.00	96,000.00		
	Plazas and Parks-12								1,140,000.00	1,140,000.00		
	Children's Park, Sta. Maria Park 1- 12								25,200.00	25,200.00		
	Children's Park, Sta. Maria Park 2- 12								420,000.00	420,000.00		
	Archive Building, San Roque- 12								24,000.00	24,000.00		
	Jardin MCLL (Rest room and perimeter light)- 12								180,000.00	180,000.00		
	Plaza Del Pilar 11								366,685.00	366,685.00		
	Parque De Ciencia De Zamboanga- 11								33,315.00	33,315.00		
	Zambo. Convention Center- 12								91,685.00	91,685.00		
	Paseo Del Mar- 1								8,315.00	8,315.00		
									780,000.00	780,000.00		
									30,000.00	30,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
									20,000.00	20,000.00			
									30,000.00	30,000.00			
GRAND TOTAL									61,340,223.20	61,340,223.20			
POSTAGE AND DELIVERIES													
5-02-05-010	Postage and Deliveries Services- lot	Office of the City General Services Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	4,500.00	4,500.00		JANUARY	
GRAND TOTAL									4,500.00	4,500.00			
TELEPHONE EXPENSES- LANDLINE													
5-02-05-020-1	Telephone Services- Landline	Office of the City General Services Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
	Office- City Coliseum- 12									264,000.00			264,000.00
	Residence (DH)- 12									12,000.00			12,000.00
	Estimated Long Distance Call- 12									13,100.00			13,100.00
GRAND TOTAL									289,100.00	289,100.00			
TELEPHONE EXPENSES- MOBILE													
5-02-05-020-2	Telephone Services- Mobile- 12	Office of the City General Services Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		JAN. APR. JULY OCT.	
GRAND TOTAL									54,000.00	54,000.00			
JANITORIAL SERVICES													
5-02-12-020	Janitorial Services 26 Janitors @P11,626.00/month x 12 months - 26	Office of the City General Services Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,627,312.00	3,627,312.00		JANUARY	
GRAND TOTAL									3,627,312.00	3,627,312.00			
SECURITY SERVICES													
5-02-12-030	Security Services 83 Security Guards @ P17,421.00 x 12 months- 83	Office of the City General Services Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	17,351,316.00	17,351,316.00		JANUARY	
GRAND TOTAL									17,351,316.00	17,351,316.00			
REPAIRS AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEMS													
5-02-13-030-4	Job-Order, Labor and Materials- lot (Traffic Light Facilities)	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000.00	1,000.00		JANUARY	
GRAND TOTAL									1,000.00	1,000.00			
REPAIRS AND MAINTENANCE- PARKS, PLAZAS AND MONUMENTS													
5-02-13-030-8	Job-Order, Labor and Materials- lot (25 Parks, Plazas and Gardens under the CGSO)	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY	
GRAND TOTAL									5,000.00	5,000.00			
REPAIRS AND MAINTENANCE- OTHER INFRASTRUCTURE ASSETS													
5-02-13-030-99	Job-Order, Labor and Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000.00	1,000.00		JANUARY	
GRAND TOTAL									1,000.00	1,000.00			
REPAIRS AND MAINTENANCE- MACHINERY EQUIPMENT- OFFICE EQUIPMENT													
5-02-13-050-2	Job-Order, Labor and Materials- lot (Window Type ACUs; Typewriter; Fax Machine; Copier Machines; Vault)	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000.00	1,000.00		JANUARY	
GRAND TOTAL									1,000.00	1,000.00			
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT													
5-02-13-050-3	Job-Order, Labor and Materials- lot (Computers; Printer; OS/Softwares; CPU; External HD; Monitor; Server; Biometric Machine; NAS; Routers)	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,000.00	1,000.00		JANUARY	
GRAND TOTAL									1,000.00	1,000.00			
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT													



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5-02-13-050-7	Job-Order, Labor and Materials- lot (Handheld radios; Repeater; Radio Base; Radio Transreceiver)	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Job-Order, Labor and Materials- lot (Compactor Truck SEL-998; Dump Truck SJE- 971; Dump Truck SJE- 951)	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT												
5-02-13-050-99	Job-Order, Labor and Materials- lot (Concrete Cutter; Grinder)	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLE												
5-02-13-060-01	Job-Order, Labor and Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	360,000.00	360,000.00		JANUARY
	Spare Parts- lot								30,000.00	30,000.00		
GRAND TOTAL									390,000.00	390,000.00		
REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Job-Order, Labor and Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	150,000.00	150,000.00		JANUARY
GRAND TOTAL									150,000.00	150,000.00		
REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order, Labor and Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	9,000.00	9,000.00		JANUARY
GRAND TOTAL									9,000.00	9,000.00		
REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order, Labor and Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
ADVERTISING EXPENSES												
5-02-99-010	Advertising Services-6	Office of the City General Services Office	NP-53.9- Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	9,000.00	9,000.00		APRIL AND JULY
GRAND TOTAL									9,000.00	9,000.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Printing and Binding Services- 6	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	4,500.00	4,500.00		APRIL AND JULY
GRAND TOTAL									4,500.00	4,500.00		
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Services- Transportation Services- Lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	500,000.00	500,000.00		JANUARY
GRAND TOTAL									500,000.00	500,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emmision Testing- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	11,000.00	11,000.00		JANUARY
GRAND TOTAL									11,000.00	11,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES-(AVIARY SERVICES)												



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5-02-99-990-5	Job Order (Labor and Materials)- lot Maintenance of Aviary at Pasonanca	Office of the City General Services Office	NP-53.9- Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	2,000,000.00	2,000,000.00		JANUARY
GRAND TOTAL									2,000,000.00	2,000,000.00		
OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	13,000.00		13,000.00	APRIL
	Airconditioner- 3								120,000.00		120,000.00	
	Copier Machine- 1								160,000.00		160,000.00	
	Numbering Machine- 1								12,000.00		12,000.00	
GRAND TOTAL									305,000.00		305,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Server- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	200,000.00		200,000.00	APRIL
	Laptop- 1								40,000.00		40,000.00	
	Computer with Complete Accessories- 4								200,000.00		200,000.00	
	Laser Printer- 1								30,000.00		30,000.00	
	Bar Code Reader/Scanner- 2								38,000.00		38,000.00	
GRAND TOTAL									508,000.00		508,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	One (1) unit Bush Cutter- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	20,000.00		20,000.00	APRIL
GRAND TOTAL									20,000.00		20,000.00	
MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES												
1-07-05-100	9mm (Low Caliber/Powered Rifle)=)- 6	Office of the City General Services Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,000,000.00		1,000,000.00	APRIL
GRAND TOTAL									1,000,000.00		1,000,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	GPS- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL									50,000.00		50,000.00	
MOTOR VEHICLE												
1-07-06-010	Motor Vehicle- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,400,000.00		1,400,000.00	APRIL
	Motorcycle- 1								80,000.00		80,000.00	
GRAND TOTAL									1,480,000.00		1,480,000.00	
OTHER TRANSPORTATION EQUIPMENT												
1-07-06-090	Water Tanker- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	5,500,000.00		5,500,000.00	APRIL
GRAND TOTAL									5,500,000.00		5,500,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Welding Machine- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	12,130.00		12,130.00	APRIL
GRAND TOTAL									12,130.00		12,130.00	
REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS-PARKS, PLAZAS AND MONUMENTS												
	*OTHER CATEGORIES											
	Brush, Paint - 1 inch - 6								54.00		54.00	
	Brush, Paint - 2 inches - 6								120.00		120.00	
	Brush, Paint - 4 inches - 6								432.00		432.00	
	Brush, Steel - 6								144.00		144.00	
	Bulb, 3 watts, LED, 180-264 volts, 230 lumens - daylight -100								15,000.00		15,000.00	
	Flourescent Tube with Housing, T-5, 28 watts (Blue) - 20								9,280.00		9,280.00	
	Lamp, PAR LED - weatherproof, 10 watts (Daylight) - 30								12,750.00		12,750.00	
	Lampholder, Twin - weatherproof, Max 130W, 250V - 15								7,500.00		7,500.00	
	Outlet, Convenience - 3 gang - 80								6,000.00		6,000.00	
	Paint, Enamel - Black - 2								1,360.00		1,360.00	



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)								
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
5-02-13-030-8	Paint, Latex - Gloss White - 25	City General Services		Competitive Bidding	January 2, 2020	January 15, 2020	January 20, 2020	February 5, 2020	GENERAL FUND	17,875.00	17,875.00	JANUARY									
	1,430.00									1,430.00											
	3,520.00									3,520.00											
	612.00									612.00											
	318.00									318.00											
	552.00									552.00											
	528.00									528.00											
	264.00									264.00											
	264.00									264.00											
	264.00									264.00											
	5,984.00									5,984.00											
	732.00									732.00											
	804.00									804.00											
	1,500.00									1,500.00											
	264.00									264.00											
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUP																				
	Circuit Breaker, 30 amps. Bolt-on (Good Quality) - 20										11,000.00		11,000.00								
	Electrical Tape, 24 meters (big) - 20										560.00		560.00								
	Rope Light, Blue - 2										8,716.00		8,716.00								
	Socket, electrical - rubber - 100										5,500.00		5,500.00								
Staple Wire, Electrical - 1 inch - 5		275.00	275.00																		
Wire, electrical # 16 - flatcord - 4		15,024.00	15,024.00																		
Wire, electrical # 18 - flatcord (150mtrs/roll) - 3		8,400.00	8,400.00																		
Wire, Electrical # 6 - AWG Duplex Drop, 500 meter/roll - 4		41,200.00	41,200.00																		
GRAND TOTAL									178,226.00	178,226.00											
ELECTRICITY EXPENSES																					
5-02-04-020	Electricity Services - 12 mos	City General Services	Direct Contracting		January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	64,100,223.20	64,100,223.20	Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sept, Oct, Nov, Dec									
GRAND TOTAL									64,100,223.20	64,100,223.20											
WATER EXPENSES																					
5-02-04-010	Water Services - 12 mos	City General Services	Direct Contracting		January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,304,439.29	2,304,439.29	Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sept, Oct, Nov, Dec									
GRAND TOTAL									2,304,439.29	2,304,439.29											
R/M - Machinery and Equipment - Construction and Heavy Equipment																					
5-02-13-050-8	Job Order, Labor and Materials - lot (Compactor Truck SEL-998; Dump Truck SJE-971; Dump Truck SJE-951)	Office of the City General Services	NP-53.9- Small Value Procurement		January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00	January									
GRAND TOTAL									5,000.00	5,000.00											
R/M - Transportation Equipment - Motor Vehicle																					
	Job Order, Labor and Materials - lot									360,000.00	360,000.00										
	Spare Parts - lot									30,000.00	30,000.00										



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	(Mitsubishi Adventure - SGD - 105; Motorcycle - SK - 1526; Motorcycle (AB FY 2017) New; Motorcycle (AB FY 2019); Motorcycle (AB FY 2015); Motorcycle (AB FY 2016); Motorcycle SK -1335; Motorcycle - SK -1434; Motorcycle SK 1384; Motorcycle SK - 1547; Motorcycle SL - 7758; Motorcycle (AB FY 2014; Motorcycle (AB FY 2014); Mitsubishi Strada SGD -120; Isuzu MUX CR- 1738; Mitsubishi L200 SEM -996)	Office of the City General Services	NP-53.9- Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				January
GRAND TOTAL									390,000.00	390,000.00		
R/M - Machinery and Equipment - Const. and Heavy Equip												
5-02-13-050-8	Job Order, Labor and Materials - lot For: 1. Mitsubishi Canter Dump Truck SJE -951 2. Hino 300 Series Dump Truck SJE- 971	Office of the City General Services	NP-53.9- Small Value Procurement	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	250,000.00	250,000.00		OCTOBER
GRAND TOTAL									250,000.00	250,000.00		
FUEL, OIL AND LUBRICANTSEXPNSES												
5-02-03-090	Gasoline- 720 Diesel- 4,320	City Legal Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	43,200.00	43,200.00		JAN. APR. JULY, OCT.
GRAND TOTAL									237,600.00	237,600.00		
WATER EXPENSES												
5-02-04-010	Water Services- City Hall- 12 months	City Legal Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	24,000.00	24,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									24,000.00	24,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- City Hall- 12 months	City Legal Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	408,000.00	408,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									408,000.00	408,000.00		
POSTAGE & COURIER SERVICES												
5-02-05-010	Stamp and Courier- lot	City Legal Office	NP-53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	16,000.00	16,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									16,000.00	16,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Legal Office- 12 mos. Residence (Dept. Head)- 12 mos. Residence (Asst. Dept. Head)- 12 mos.	City Legal Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	45,333.00	45,333.00		JAN. APR. JULY, OCT.
GRAND TOTAL									12,000.00	12,000.00		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Cellcards- 12 mos.	City Legal Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									54,000.00	54,000.00		
SURVEY EXPENSES												
5-02-07-010	Survey Services- lot	City Legal Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	9,350,000.00	9,350,000.00		JAN. AND JULY
GRAND TOTAL									9,350,000.00	9,350,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials- lot List of Equipments: (Computer Chair) Photocopier Machines Air Conditioners	City Legal Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									20,000.00	20,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
	Job-Order: Labor & Materials- lot											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	List of Equipments:	City Legal Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY, OCT.
	Laptops											
	Computer Sets											
	Printers											
GRAND TOTAL									20,000.00	20,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	City Legal Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	66,220.00	66,220.00		JANUARY
	List of Motor Vehicles											
	*MU-X											
	*Innova											
	*Honda XRM 125											
* Honda Wave 100												
GRAND TOTAL									66,220.00	66,220.00		
REPAIR AND MAINTENANCE- FURNIURES AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials, repair of- lot	City Legal Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY, OCT.
	List of Equipments:											
	Tables (Reading)											
	Chairs (Visitors)											
Cabinets (Wooden)												
GRAND TOTAL									30,000.00	30,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	City Legal Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY, OCT.
	List of Equipments:											
	Venetian Blinds											
Digital Voice Recorder												
GRAND TOTAL									30,000.00	30,000.00		
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Transportaion and Delivery Services- lot	City Legal Office	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									40,000.00	40,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing- 4	City Legal Office	NP- 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	2,200.00	2,200.00		FEB. SEPT.
	Filing Fees- lot			January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020		97,800.00	97,800.00		JAN. APR. JULY, OCT.
GRAND TOTAL									100,000.00	100,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES (DOCUMENTATION AND REGISTRATION)												
5-02-99-990-10	Documentation and Registration-lot	City Legal Office	NP 53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	6,350,000,000.00	6,350,000,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									6,350,000,000.00	6,350,000,000.00		
CAPITAL OUTLAY -OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet, Four-Drawer- 1 unit	City Legal Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	15,000.00		15,000.00	APRIL
FURNITURE AND FIXTURES												
1-07-07-010	Wall Bookshelf- 1 unit	City Legal Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,000.00		50,000.00	APRIL
BOOKS												
1-07-07-020	Law Books- lot	City Legal Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	200,000.00		200,000.00	APRIL
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 1 unit	City Legal Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,000.00		50,000.00	APRIL
	Laptop- 1 unit								50,000.00		50,000.00	
	Scanner- 1 unit								50,000.00		50,000.00	
	Projector, LED- 1 unit								30,000.00		30,000.00	
GRAND TOTAL									445,000.00		445,000.00	
TELEPHONE EXPENSES- MOBILE												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-2	Cellcards- 12 mos.	City Legal Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV.
	3 mos.			December 2, 2020	December 10, 2020	December 15, 2020	December 23, 2020		16,775.96	16,775.96		DECEMBER
GRAND TOTAL									70,775.96	70,775.96		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	One (1) Unit Laptop	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Limaong NHS	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									30,000.00	-	30,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LAPTOP - 1	City Mayor: Aids to NGAs Maria Clara L. Lobregat NHS	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	46,000.00		46,000.00	APRIL
	SPECIFICATION:											
	*HP Pavillion 15-C500645T											
	*WINPOWS TO HOME 64											
	17-8550(1.8GHZ upto 4GHZ with Intel boost Technology											
	*8mb cache, 4 cores											
	*8GB RAM DDR4-2400 DRAM											
	*Intel WHD Graphics 620 Integrated											
*1 Tb 5400RPM SATA												
15.6 WLED Backlight Diagonal HD SVA 1366(x768)												
GRAND TOTAL									46,000.00	-	46,000.00	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services - 12	City Mayor: OP: Others (Aids NGAs)- Municipal Trial Court, Branch III	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	45,000.00	45,000.00		JAN. FEB. MAR. APR. MAY. JUN. JUL. AUG. SEPT. OCT. NOV. DEC
GRAND TOTAL									45,000.00	45,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order (labor and materials) (i.e. aircon, typewriter) - lot	City Mayor: OP: Others (Aids NGAs)- Municipal Trial Court, Branch III	NP. 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	6,000.00	6,000.00		FEBRUARY
GRAND TOTAL									6,000.00	6,000.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order (labor and materials) (i.e. computers, printers) - lot	City Mayor: OP: Others (Aids NGAs)- Municipal Trial Court, Branch III	NP. 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	11,132.36	11,132.36		FEBRUARY
GRAND TOTAL									11,132.36	11,132.36		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order-Labor and materials (i.e. cassettes, cooker and television) - lot	City Mayor: OP: Others (Aids NGAs)- Municipal Trial Court, Branch III	NP. 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	100.00	100.00		FEBRUARY
GRAND TOTAL									100.00	100.00		
INFORMATION AND COMMUNICATION EQUIPMENT												
1-07-05-030	One (1) Unit All-in-One PC -1	City Mayor: OP: Others (Aids NGAs)- Municipal Trial Court, Branch III	NP. 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	25,000.00		25,000.00	APRIL
	One (1) Computer with complete acces - 1								35,000.00		35,000.00	
GRAND TOTAL									60,000.00		60,000.00	
OTHER PROPERTY PLANT AND EQUIPMENT												
1-07-99-990	UPS (3000va/2250 watts) - 1	City Mayor: OP: Others (Aids NGAs)- Municipal Trial Court, Branch III	NP. 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	15,000.00		15,000.00	APRIL



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL								15,000.00	-	15,000.00		
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Landline (991-4966) (Telephone Services) - 12 months	City Mayor: Aids to NGAs - MTCC B. 4	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	15,600.00	15,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL								15,600.00	15,600.00			
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	(Internet Services)- 12 mos.	City Mayor: Aids to NGAs - MTCC B. 4	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL								24,000.00	24,000.00			
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner- 1	City Mayor: Aids to NGAs - MTCC B. 4	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	35,000.00		35,000.00	APRIL
GRAND TOTAL								35,000.00		35,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Expense- 12 months	City Mayor: Others (Aids to NGAs) Courts: MTCC II	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	31,200.00	31,200.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL								31,200.00	31,200.00			
TELEPHONE EXPENSES- LANDLINE												
5-02-05-20-1	Telephone Services (MTC -Branch-1)- 12	City Mayor: Others (Aids to NGAs)- Courts- MTCC B1	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
	(Office of the Clerk Court)- 12 months								36,000.00	36,000.00		
GRAND TOTAL								66,000.00	66,000.00			
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner- 1	City Mayor: Others (Aids to NGAs)- Courts- MTCC B1	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
	Storage Cabinet- 1								12,800.00		12,800.00	
GRAND TOTAL								42,800.00		42,800.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-99-990	Computer with complete accessories - 1 set	City Mayor: Others (Aids to NGAs)- Courts- MTCC B1	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	33,000.00		33,000.00	APRIL
GRAND TOTAL								33,000.00		33,000.00		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 514,560	City Environment and Natural Resources	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	28,300,800.00	28,300,800.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	Gasoline- 13,440								806,400.00	806,400.00		
GRAND TOTAL								29,107,200.00	29,107,200.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Other Categories	City Environment and Natural Resources	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				
	LPG- 11kg-15								12,750.00	12,750.00		JANUARY
	Acetylene- 20								33,000.00	33,000.00		JAN. JULY
	Oxygen- 40								34,000.00	34,000.00		
	Split Bamboo - 200								30,000.00	30,000.00		JANUARY
GRAND TOTAL								109,750.00	109,750.00			
WATER EXPENSES												
5-02-04-010	Water Services- 12	City Environment and Natural Resources	Direct Contracting	January 2, 2020	January 20, 2020 ⁰⁸	January 31, 2020	February 5, 2020	GENERAL FUND	274,800.00	274,800.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	San Roque Office											
	Bagasakan, Sta. Cruz											
	Main Market (Magay)											
Lumbangan												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Salaan Sanitary Landfill											
GRAND TOTAL								274,800.00	274,800.00			
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12	City Environment and Natural Resources	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,272,000.00	1,272,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	San Roque Office											
	Lumbangan											
	Bagsakan, Sta. Cruz											
	Main Market (Magay)											
Salaan Sanitary Landfill												
GRAND TOTAL								1,272,000.00	1,272,000.00			
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage Stamps/Courier Services- lot	City Environment and Natural Resources	NP- 53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,000.00	5,000.00		JAN. APR.
GRAND TOTAL								5,000.00	5,000.00			
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services- 12	City Environment and Natural Resources	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	98,000.00	98,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	985-1956 Department Head's Office											
	985-1955 Assistant Department Head's Office											
	990-1328 Bagsakan MRF											
	992-1306 Office											
	991-9350 Department Head's Residence											
991-3435 Assistant Department Head's Residence												
GRAND TOTAL								98,000.00	98,000.00			
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Cellcard/postpaid (Asst. Dept. Head)- 12	City Environment and Natural Resources	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT.
	Cellcard/Postpaid (Dept. Head)- 12								30,000.00	30,000.00		
GRAND TOTAL								54,000.00	54,000.00			
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services- 12	City Environment and Natural Resources	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	48,000.00	48,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL								48,000.00	48,000.00			
SECURITY SERVICES												
5-02-12-030	Security Services- 18	City Environment and Natural Resources	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,762,936.00	3,762,936.00		JANUARY
	OCENR Office Compound											
	MRF Bagsakan, Sta. Cruz											
	MRF Magay											
	MRF Lumbangan											
Salaan Sanitary Landfill												
GRAND TOTAL								3,762,936.00	3,762,936.00			
JANITORIAL SERVICES (STREETS SWEEPING)												
5-02-12-020-2	Janitorial Services (Streets Sweeping)- 30	City Environment and Natural Resources	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,813,640.00	5,813,640.00		JANUARY
GRAND TOTAL								5,813,640.00	5,813,640.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- TECHNICAL AND SCIENTIFIC EQUIPMENT												
5-02-13-050-14	Job-Order: Labor & Materials- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	8,000.00	8,000.00		JANUARY
	GPS, CAMERA											
GRAND TOTAL								8,000.00	8,000.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
	Job-Order: Labor & Materials- lot											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	Airconditioner, Typewriter, Table and/or Chair, Steel Cabinet, Copier (Duplicating/Mimeographing), Binding Machine	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	180,000.00	180,000.00		JAN. APR.
GRAND TOTAL									180,000.00	180,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials- lot Computer (Desktop, Laptop) and accessories Printer, Multi-Media Projector, CPU, Burner/Writer, Monitor	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,000.00	40,000.00		JANUARY
GRAND TOTAL									40,000.00	40,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT												
5-02-13-050-4	Job-Order: Labor & Materials- lot Grass Cutting Machine, Sprayer	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY
GRAND TOTAL									10,000.00	10,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Miscellaneous Spare Parts- lot	City Environment and Natural Resources	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	700,000.00	700,000.00		JANUARY
	Job-Order: Labor & Materials- lot								2,200,000.00	2,200,000.00		
	Bulldozer, Payloader, Excavator, Landfill Compactor											
GRAND TOTAL									2,900,000.00	2,900,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OTHER MACHINERY AND EQUIPMENT												
5-02-13-050-99	Miscellaneous Spare Parts- lot	City Environment and Natural Resources	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	500,000.00	500,000.00		JAN. APR.
	Job-Order: Labor & Materials- lot								160,000.00	160,000.00		JANUARY
	Composter Drums, Hammermill, Conveyer System Rotary Screener, Grinding Machine, Sytro/Plastic Densifier Machine, Trommel											
GRAND TOTAL									660,000.00	660,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Miscellaneous Spare Parts- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	380,000.00	380,000.00		JAN. APR.
	Job-Order: Labor & Materials- lot								300,000.00	300,000.00		
	Motorcycles, Service Vehicle, Utility Vehicle											
GRAND TOTAL									680,000.00	680,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Miscellaneous Spare Parts- lot	City Environment and Natural Resources	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	750,000.00	750,000.00		JAN. JULY
	Job-Order: Labor & Materials- lot								1,000,000.00	1,000,000.00		JANUARY
	Garbage Truck, Mobile Street Sweeper											
GRAND TOTAL									1,750,000.00	1,750,000.00		
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order: Labor & Materials- lot Sofa, Sala Set, Cabinet (Wooden), Chair	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	4,500.00	4,500.00		JANUARY
GRAND TOTAL									4,500.00	4,500.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials- lot Acetylene and Oxygen Outfit, AVR, Garbage Bin, Blinds, White Board, Wall Clock, Conference Table and Chair, Floor Polisher, Generator, Ladder, Power Washer, Pump (Water), Recorder, Rolling Trash/Garbage Receptacle, Sander, Sound System, Transformer, UPS, Weighing Scale, Welding Machine, Wheelbarrow, Wrench, Automotive Tools, Air Compressor, Battery Charger, Jack, Mechanized Bagger	City Environment and Natural Resources	NP. 52.A Shopping	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	90,000.00	90,000.00		JANUARY
GRAND TOTAL									90,000.00	90,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADVERTISING EXPENSES												
5-02-99-010	Broadcast Services TV and/or Radio- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	48,500.00	48,500.00		JANUARY
	Media Mileage (Radio Broadcast)- Arbor Day- lot								3,500.00	3,500.00		
	Job-Order: L&M (Printing of Tarpaulins) - lot								12,500.00	12,500.00		
GRAND TOTAL									64,500.00	64,500.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor & Materials- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	7,000.00	7,000.00		JANUARY
GRAND TOTAL									7,000.00	7,000.00		
RENT EXPENSES												
5-02-99-050	Rent/Lease Bills- lot	City Environment and Natural Resources	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,400,000.00	2,400,000.00		JANUARY
GRAND TOTAL									2,400,000.00	2,400,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing Fee- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,500.00	30,500.00		JANUARY
	Job Order: L & M (Printing of Tarpaulins)								12,000.00	12,000.00		
GRAND TOTAL									42,500.00	42,500.00		
MOOE: (REFORESTATION)												
5-02-99-990-143	Job-Order: Labor & Materials- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	600,000.00	600,000.00		JANUARY
GRAND TOTAL									600,000.00	600,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Generator - 1	Secretary to the Sangguniang Panlungsod	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	General Fund	1,000,000.00		1,000,000.00	APRIL
GRAND TOTAL									1,000,000.00		1,000,000.00	
ADVERTISING EXPENSES												
5-02-99-010	Publication/Broadcasting- lot Publication of Ordinances, Notices, others Broadcast/TV Coverage	Office of the Secretary to the Sangguniang Panlungsod	NP: Small Value Procurement	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	100,000.00	100,000.00		SEPTEMBER
GRAND TOTAL									100,000.00	100,000.00		
OTHER SUPPLIES & MATERIALS EXPENSES												
5-02-03-990	Water, alkaline (5 gallons per round) - 375	Office of the Secretary to the Sangguniang Panlungsod	Direct Contracting	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	15,000.00	15,000.00		SEPTEMBER
GRAND TOTAL									15,000.00	15,000.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Extra - 4,200	Secretary to the Sangguniang Panlungsod	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	252,000.00	252,000.00		JAN. APR. JULY. OCT.
	- Toyota Revo- 1											
	- Motorcycle- 5											
	Travel by Land- lot								12,610.00	12,610.00		
	Diesel											
- Motorvehicle New- 4,200	231,000.00	231,000.00										
GRAND TOTAL									495,610.00	495,610.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Water, Alkaline (5 gallons per round) - 750	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN. AND APRIL
GRAND TOTAL									30,000.00	30,000.00		
WATER EXPENSES												
5-02-04-010	Water Services - 12	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct., Nov. and Dec.
	Library Building											
	SP Building								120,000.00	120,000.00		
GRAND TOTAL									120,000.00	120,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12 mos Library	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,008,000.00	1,008,000.00		Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct., Nov. and Dec.
GRAND TOTAL									1,008,000.00	1,008,000.00		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Mailing Stamps- 2,500 pcs.	Secretary to the Sangguniang Panlungsod	NP-53.5 Agency-to-Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,000.00	25,000.00		JAN. APR.
GRAND TOTAL									25,000.00	25,000.00		
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Telephone Services	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
	Res. City Secretary- 12								12,000.00	12,000.00		
	Res. Asst. City Secretary- 12								10,800.00	10,800.00		
	OSSP (PABX) 30%- 12								206,460.00	206,460.00		
	FAX Machine- 12								42,000.00	42,000.00		
Library- 12	48,000.00	48,000.00										
GRAND TOTAL									319,260.00	319,260.00		
TELEPHONE EXPENSES - MOBILE												
5-02-05-020-2	Cellcard	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
	City Secretary- 12								30,000.00	30,000.00		
	Asst. City Secretary- 12								24,000.00	24,000.00		
GRAND TOTAL									54,000.00	54,000.00		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
	City Secretary- 12								69,000.00	69,000.00		
	Library- 12								120,000.00	120,000.00		
GRAND TOTAL									189,000.00	189,000.00		
SECURITY SERVICES												
5-02-12-030	3 Security Guards @ P17,421.00 each per month- 3SGs	Secretary to the Sangguniang Panlungsod	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	627,156.00	627,156.00		JANUARY
GRAND TOTAL									627,156.00	627,156.00		
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials- lot	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	135,000.00	135,000.00		JAN. APR.
	Repair and Replacement of worn-out parts											
	- Copier Machine											
	- Mimeo Machine											
	- Binding Machine											
- others												
GRAND TOTAL									135,000.00	135,000.00		
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job Orders: Labor and Materials -lot	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,000.00	25,000.00		JAN. APR.
	(Spareparts)											
	Various ICT Equipment											
GRAND TOTAL									25,000.00	25,000.00		
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job Orders: Labor and Materials - lot (Spareparts)	Secretary to the Sangguniang Panlungsod	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	140,000.00	140,000.00		JAN. APR. JULY
GRAND TOTAL									140,000.00	140,000.00		
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES												
5-02-13-070	Job Orders: Labor and Materials - Repair of various Office Furniture - lot	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,671.00	10,671.00		JANUARY
GRAND TOTAL									10,671.00	10,671.00		
REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Job-Order: Labor & Materials- lot	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	75,000.00	75,000.00		JAN. AND APRIL
	Service/Maintenance & Repair											
	- Casette Recorder											
	- Sound System											
	- Others											
GRAND TOTAL									75,000.00	75,000.00		
ADVERTISING EXPENSES												
5-02-99-010	Publication/Broadcasting- lot Publication of Ordinances, Notices, others Broadcast/TV Coverage	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	580,000.00	580,000.00		JAN. AND APRIL
GRAND TOTAL									580,000.00	580,000.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job Order: Labor and Materials Bookbound of various documents- lot	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL									20,000.00	20,000.00		
TRANSPORTATION & DELIVERY EXPENSES												
5-02-99-040	Freight of Library Books- lot	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	15,000.00	15,000.00		JANUARY
GRAND TOTAL									15,000.00	15,000.00		
SUBSCRIPTION EXPENSES												
5-02-99-070	Newspaper	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
	Manila Bulletin-576								23,616.00	23,616.00		
	Manila Bulletin (Sunday)- 52								2,236.00	2,236.00		
	Philippine Star- 576								24,768.00	24,768.00		
	Philippine Star (Sunday)-52								2,288.00	2,288.00		
	Philippine Daily Inquirer- 628								25,748.00	25,748.00		
	Manila Standard- 366								13,908.00	13,908.00		
	Manila Times-366								13,908.00	13,908.00		
	Daily Zamboanga Times- 628								10,676.00	10,676.00		
	Zamboanga Today-628								10,676.00	10,676.00		
	Magazines											
	National Geographic- 12								8,400.00	8,400.00		
	Reader's Digest- 12								4,440.00	4,440.00		
	Time- 52								15,600.00	15,600.00		
	Gadgets Magazine- 12								3,600.00	3,600.00		
	Real Living- 12								3,600.00	3,600.00		
	Agriculture-12								3,600.00	3,600.00		
	Yes- 12								3,600.00	3,600.00		
	Yummy- 12								3,300.00	3,300.00		
	My Home- 12								3,600.00	3,600.00		
	Cook: Connecting Foodies- 12								4,440.00	4,440.00		
	Astronomy- 12								8,400.00	8,400.00		
	Going Places- 12								4,440.00	4,440.00		
	Health & Lifestyle- 12								4,200.00	4,200.00		
	Entrepreneur- 12								9,000.00	9,000.00		
	Animal Science- 12								4,440.00	4,440.00		
Good House Keeping- 12	3,600.00	3,600.00										
GRAND TOTAL									216,084.00	216,084.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	1. Job Orders: Labors and Materials - lot - Lamination/Framing of Resolutions -Memopads -Others	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	85,168.00	85,168.00		JAN. APR.



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Emission Test - 6 units - Toyota Revo - Motorcycles			Procurement						3,000.00	3,000.00		
GRAND TOTAL										88,168.00	88,168.00		
CAPITAL OUTLAY- OFFICE EQUIPMENT													
1-07-05-020	Copier Machine (Colored)- 1	Secretary to the Sangguniang Panlungsod		NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	200,000.00		200,000.00	APRIL
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 2	Secretary to the Sangguniang Panlungsod		NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	100,000.00		100,000.00	APRIL
BOOKS													
1-07-07-020	Assorted Library Books- lot	Secretary to the Sangguniang Panlungsod		NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	200,000.00		200,000.00	APRIL
GRAND TOTAL										500,000.00		500,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES													
5-02-03-090	Gasoline- 960	Office of the City Planning and Development Coordinator		Competitive Bidding	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	57,600.00	57,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Diesel- 7,872									432,960.00	432,960.00		
	Travel by Land									41,576.00	41,576.00		
GRAND TOTAL										532,136.00	532,136.00		
WATER EXPENSES													
5-02-04-010	Water Expenses	Office of the City Planning and Development Coordinator		Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Water Services-12									32,700.00	32,700.00		
	Meter # 128315 2006-428011												
GRAND TOTAL										32,700.00	32,700.00		
ELECTRICITY EXPENSES													
5-02-04-020	Electricity Expenses Electric Services-Meter # 2360198- 12	Office of the City Planning and Development Coordinator		Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	576,000.00	576,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										576,000.00	576,000.00		
POSTAGE AND COURIER SERVICES													
5-02-05-010	Postage and Courier Services	Office of the City Planning and Development Coordinator		Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND				JANUARY
	Postage									1,000.00	1,000.00		
	Stamps- lot Freight- lot									7,500.00	7,500.00		
GRAND TOTAL										8,500.00	8,500.00		
TELEPHONE EXPENSES- LANDLINE													
5-02-05-020-1	Telephone Expenses- Landline Telephone Services	Office of the City Planning and Development Coordinator		Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND				JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
	Office - 991-3625- 12												
	Office- 991-3645-12									76,200.00	76,200.00		
	Estimated Long Distance 991-3645- (Annual)									20,600.00	20,600.00		
	Residence - Department Head- 993-0889									9,600.00	9,600.00		
Residence- Asst. Department Head- 992-3771	9,600.00	9,600.00											
GRAND TOTAL										116,000.00	116,000.00		
TELEPHONE EXPENSES- MOBILE													
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE Department Head & Assistant Department Head- 12	Office of the City Planning and Development Coordinator		Direct Contracting	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										54,000.00	54,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT													



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	24,000.00	24,000.00		JANUARY
GRAND TOTAL									24,000.00	24,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	15,000.00	15,000.00		JANUARY
GRAND TOTAL									15,000.00	15,000.00		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	160,000.00	160,000.00		JANUARY
GRAND TOTAL									160,000.00	160,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY
GRAND TOTAL									10,000.00	10,000.00		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	24,500.00	24,500.00		JANUARY
GRAND TOTAL									24,500.00	24,500.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Test-	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 30, 2020	February 5, 2020	GENERAL FUND	3,500.00	3,500.00		JANUARY
GRAND TOTAL									3,500.00	3,500.00		
CAIPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	One (1) unit Typewriter, Manual- 1	Office of the City Planning and Development Coordinator	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	25,000.00		25,000.00	APRIL
GRAND TOTAL									25,000.00		25,000.00	
CAPITAL-OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	One (1) unit Computer with Complete Accessories- 1	Office of the City Planning and Development Coordinator	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,000.00		50,000.00	APRIL
	One (1) unit Computer with 12-Core Processor- 1								120,000.00		120,000.00	
	One (1) unit Laptop- 1								50,000.00		50,000.00	
	One (1) unit Multi-Function Ink Tank Printer with Scanner- 1								22,000.00		22,000.00	
GRAND TOTAL									242,000.00		242,000.00	
CAIPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	One (1) unit DSLR Camera- 1	Office of the City Planning and Development Coordinator	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL									50,000.00		25,000.00	
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. Dec.
	993-1304 (Room 104)- 12 mos.								16,800.00		16,800.00	
	955-4514 (Room 101)- 12 mos.								15,600.00		15,600.00	
	955-0033 (Room 105)- 12 mos.								15,600.00		15,600.00	
	Est. long dist. Call/fax- lot								2,400.00		2,400.00	
	955-3483 (Rm 106) w/ DSL- 12 mos.								54,600.00		54,600.00	
	Est. long dist. Call/fax- lot								6,000.00		6,000.00	
City Prosecutor's Residence- 984-1304- 12 mos.	21,600.00		21,600.00									
GRAND TOTAL									132,600.00	132,600.00		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT / ICT EQUIPMENT												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	JOB ORDER- lot (Labor & Materials) Computer and Printer	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office	NP- 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	3,000.00	3,000.00		FEBRUARY
GRAND TOTAL									3,000.00	3,000.00	-	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLE												
5-02-13-060-1	JOB ORDER- lot (Labor & Materials) Motorcycle (SK-1561)	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office	NP- 53.9 Small Value Procurement	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	4,177.69	4,177.69		FEBRUARY
GRAND TOTAL									4,177.69	4,177.69	-	
CAPITAL OUTLAY - OFFICE EQUIPMENT												
1-07-05-020	1. Airconditioner - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office	NP- 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	40,000.00		40,000.00	APRIL
	2. Copier Machine - 1								62,000.00		62,000.00	APRIL
GRAND TOTAL									102,000.00		102,000.00	
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Mono Office Chairs - 10	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City	NP: Small Value Procurement	October 2, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	10,000.00	10,000.00		OCTOBER
	Junior Executive Office Table - 5								25,000.00	25,000.00		
GRAND TOTAL									35,000.00	35,000.00	-	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Public Attorneys Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,320.00	40,320.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									40,320.00	40,320.00	-	
Office: Public Education Secondary Schools - SEF 2020												
200-3322												
5-02-03-110	Textbooks and Instructional Materials Expenses	Public Education Secondary Schools	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	SEF	2,999,820.00	2,999,820.00		APRIL
	Job-Order: Reproduction of Chavacano Grammar Book entitled Libro de Gramatica de Zamboanga Chavacano - 8823											
GRAND TOTAL									2,999,820.00	2,999,820.00		
5-02-03-110	Textbooks and Instructional Materials Expenses	Public Education Secondary Schools	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	SEF	2,997,200.00	2,997,200.00		APRIL
	Job-Order: Reproduction of Books on Chavacano Lexicography/Dictionary 1016 copies per vol x 2 vols vol. 1 A-M vol. 2 N-Z - 2032											
GRAND TOTAL									2,997,200.00	2,997,200.00		
Office: Public Education Elementary Schools - SEF 2020												
200-3321												
5-02-03-110	Textbooks and Instructional Materials Expenses	Public Education Elementary Schools	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	SEF	2,999,820.00	2,999,820.00		APRIL
	Job-Order: Reproduction of Chavacano Grammar Book entitled Libro de Gramatica de Zamboanga Chavacano - 8823											
GRAND TOTAL									2,999,820.00	2,999,820.00		
5-02-03-110	Textbooks and Instructional Materials Expenses	Public Education Elementary Schools	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	SEF	2,997,200.00	2,997,200.00		APRIL
	Job-Order: Reproduction of Books on Chavacano Lexicography/Dictionary 1016 copies per vol x 2 vols vol. 1 A-M vol. 2 N-Z - 2032											
GRAND TOTAL									2,997,200.00	2,997,200.00		



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OFFICE EQUIPMENT												
1-07-05-020	Copier Machine - 1	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Ramon Enriquez Memorial High School	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	40,000.00		40,000.00	APRIL
GRAND TOTAL									40,000.00		40,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Laptop - 1	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Ramon Enriquez Memorial High School	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	15,000.00		15,000.00	APRIL
GRAND TOTAL									15,000.00		15,000.00	
OFFICE EQUIPMENT												
1-07-05-020	Air Cooler / Air Blaster - 2	City Mayor: Aids to NGAs Recodo NHS	Competitive Bidding	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	50,000.00		50,000.00	JUNE
	Copier Machine - 1								65,000.00		65,000.00	
GRAND TOTAL									115,000.00		115,000.00	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD PROJECTOR - 1	City Mayor: Aids to NGAs Recodo NHS	Competitive Bidding	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	35,000.00		35,000.00	JUNE
GRAND TOTAL									35,000.00		35,000.00	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	RTC BR. 12 (991-0801)- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs)- RTC B. 12	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	36,000.00	36,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	RTC -OCC (991-0632)- 12								36,000.00			
GRAND TOTAL									72,000.00	72,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer w/ Complete Accessories - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs)- RTC B. 12	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	60,000.00		60,000.00	APRIL
	Printer - 1								20,000.00		20,000.00	
GRAND TOTAL									80,000.00		80,000.00	
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	(Telephone Services)- 12	City Mayor: Others (Aids to NGAs) RTC B. 13	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	19,200.00	19,200.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	Est. Long Dist. Call/Fax- lot								9,600.00			
GRAND TOTAL									28,800.00	28,800.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with complete accessories- 1	City Mayor: Others (Aids to NGAs) RTC B. 13	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									30,000.00		30,000.00	
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services- 11 months	CITY MAYOR: OP: Misc. OTHER Purposes - Others (AIDS to NGAs)- RTC B 14	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,128.00	40,128.00		JAN. FEB. MAR. APR. MAY, JUN. JUL, AUG. SEPT. OCT. NOV
	(991-5138)- 1 month			December 2, 2020	December 15, 2020	December 26, 2020	December 31, 2020		3,649.00			
GRAND TOTAL									43,777.00	43,777.00		
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Vacuum Cleaner - 1	CITY MAYOR: OP: Misc. OTHER Purposes - Others (AIDS to NGAs)- RTC B 14	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 2, 2020	GENERAL FUND	20,000.00		20,000.00	APRIL
	LED Television - 1								50,000.00		50,000.00	
GRAND TOTAL									70,000.00		70,000.00	
TELEPHONE EXPENSES (LANDLINE)												



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5-02-05-020-1	Telephone Expenses - Landline 991-4013	City Mayor: (Aids to NGAs) RTC B. 15	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	31,620.00	31,620.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									31,620.00	31,620.00	-	
TELEPHONE EXPENSES (LANDLINE)												
1-07-05-020	Airconditioner - 1	City Mayor: (Aids to NGAs) RTC B. 15	Direct Contracting	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	70,000.00		70,000.00	APRIL
GRAND TOTAL									70,000.00		70,000.00	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Scanner - 1	City Mayor: (Aids to NGAs) RTC B. 15	Direct Contracting	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	40,000.00		40,000.00	APRIL
GRAND TOTAL									40,000.00		40,000.00	
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services- 12 months	City Mayor: Others (Aids to NGAs) RTC B. 16	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	26,400.00	26,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									26,400.00	24,000.00		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	PLDT/DSL- Internet- 12 months	City Mayor: Others (Aids to NGAs) RTC B. 16	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	26,400.00	26,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									26,400.00	26,400.00		
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Telephone Services- 12	City Mayor: Aids to NGAs - RTC B. 17	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									42,000.00	42,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services- 957-3445- 12 mos.	City Mayor: (Aids to NGAs) RTC B. 32	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	36,000.00	36,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									36,000.00	36,000.00	-	
CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Multi-Function Printer - 1	City Mayor: (Aids to NGAs) RTC B. 32	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	42,000.00		42,000.00	APRIL
GRAND TOTAL									42,000.00	-	42,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 48	City Mayor: (Aids NGAs)- RTC Branch 33	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,880.00	2,880.00		JAN. APR. JULY. OCT.
GRAND TOTAL									2,880.00	2,880.00	-	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	(Telephone Services)- 12 months	City Mayor: (Aids NGAs)- RTC Branch 33	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	15,600.00	15,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									15,600.00	15,600.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	(Internet Services)- 12 months	City Mayor: (Aids NGAs)- RTC Branch 33	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									24,000.00	24,000.00		
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	5 Kilowatts solar panel - 1 set	City Mayor: (Aids NGAs)- RTC Branch 33	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	180,000.00		180,000.00	APRIL
GRAND TOTAL									180,000.00		180,000.00	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services - 12 months	City Mayor: (Aids NGAs)- RTC Branch 34	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,392.00	40,392.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT.
	Est. Long Dist. Call/Fax- 12								7,200.00	7,200.00		
GRAND TOTAL									47,592.00	47,592.00		
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner - 1	City Mayor: (Aids NGAs)- RTC Branch 34	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	60,000.00		60,000.00	APRIL
GRAND TOTAL									60,000.00		60,000.00	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Expenses- Landline w/ internet- 12 months	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Sangali NHS	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,800.00	40,800.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	Telephone Services Est. Long Dist. Call/Fax- lot								1,400.00	1,400.00		
GRAND TOTAL									42,200.00	42,200.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD Projector - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Sangali NHS	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	40,000.00		40,000.00	APRIL
GRAND TOTAL									40,000.00		40,000.00	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services- 12 mons.	City Mayor: (Aids to NGAs) Shari'a District Court, Zamboanga City	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	33,000.00	33,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									33,000.00	33,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer w/ complete accessories- 1	City Mayor: (Aids to NGAs) Shari'a District Court, Zamboanga City	Competitive Bidding	July 2, 2020	July 20, 2020	July 30, 2020	August 5, 2020	GENERAL FUND	50,000.00		50,000.00	JULY
GRAND TOTAL									50,000.00		50,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY												
1-07-05-030	LCD Projector - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Sibulao NHS	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	25,000.00		25,000.00	APRIL
GRAND TOTAL									25,000.00		25,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Sound System- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Sinubong National High School	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									30,000.00		30,000.00	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Sinunuc NHS	Direct Contracting	January 2, 2020	January 20, 2020 ⁸⁸	January 31, 2020	February 5, 2020	GENERAL FUND	21,600.00	21,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									21,600.00	21,600.00	-	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Water Tank - 1 2,000- Liter Capacity	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Sinunuc NHS	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									30,000.00		30,000.00	
ELECTRICITY EXPENSES												
5-02-04-020	January to November- 11 mons.	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom NHS	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	149,600.00	149,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	December- 1 mon.			December 2, 2020	December 15, 2020	December 26, 2020	December 30, 2020		11,660.66	11,660.66		DECEMBER
GRAND TOTAL									161,260.66	161,260.66	-	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Two (2) Units Outdoor Speakers - 2 One (1) Unit Power Amplifier -1	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 2, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									60,000.00		60,000.00	
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Water, Alkaline (5 gallons per round) - 1,000 rounds	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY,
GRAND TOTAL									40,000.00	40,000.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Extra- 960 liters	Sangguniang Panlungsod	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	57,600.00	57,600.00		Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct., Nov. JAN. APR. JULY, OCT.
	Diesel- 91,800 liters								5,049,000.00	5,049,000.00		
	Travel by Land- lot								322,650.00	322,650.00		
GRAND TOTAL									5,429,250.00	5,429,250.00		
WATER EXPENSES												
5-02-04-010	Water Services - 11	Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	200,000.00	200,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct., Nov.
	I			December 2, 2020	December 15, 2020	December 26, 2020	December 30, 2020			DECEMBER		
GRAND TOTAL									200,000.00	200,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 11	Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	2,900,000.00	2,900,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct., Nov.
	I			December 2, 2020	December 15, 2020	December 26, 2020	December 30, 2020			DECEMBER		
GRAND TOTAL									2,900,000.00	2,900,000.00		
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Telephone Services	Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JANUARY
	Residence: Vice Mayor & SP Members- 1								26,716.00	26,716.00		
	Residence: Vice Mayor & SP Members- 11								293,865.00	293,865.00		
	Office Telephone (PABX 70%)- 12								562,800.00	562,800.00		
	Vice Mayor's Office FAX Machine including OB calls @ P3,000.00/mo- 12								72,000.00	72,000.00		
GRAND TOTAL									955,381.00	955,381.00		Feb. Mar. Apr. May Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct., Nov. and Dec.
TELEPHONE EXPENSES - MOBILE												
5-02-05-020-2	Telephone Expenses (Mobile)	Sangguniang Panlungsod	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
	Cellcard											
	City Vice Mayor- 1 card/mo								72,000.00	72,000.00		
	SP Members- 19 card/mo								570,000.00	570,000.00		
GRAND TOTAL									642,000.00	642,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030	Internet Services Vice Mayor and SP Members- 12	Sangguniang Panlungsod		Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	120,000.00	120,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov.
GRAND TOTAL										120,000.00	120,000.00		
JANITORIAL SERVICES													
5-02-12-020	Janitors @ P11,626 each per month- 4MP	Sangguniang Panlungsod		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	558,048.00	558,048.00		JANUARY
GRAND TOTAL										558,048.00	558,048.00		
SECURITY SERVICES													
5-02-12-030	Security Guards @ P17,421.00 each per month- 6	Sangguniang Panlungsod		Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,254,312.00	1,254,312.00		JANUARY
GRAND TOTAL										1,254,312.00	1,254,312.00		
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- OFFICE EQUIPMENT													
5-02-13-050-2	Job-Order: Labor & Materials- lot Repair and Replacement of worn-out parts - Copier Machine- lot - Mimeo Machine- lot - Airconditioner- lot - others- lot	Sangguniang Panlungsod		NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	500,000.00	500,000.00		JAN. APR.
GRAND TOTAL										500,000.00	500,000.00		
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- ICT EQUIPMENT													
5-02-13-050-3	Job-Order: Labor & Materials- lot Repair and Replacement of worn-out parts Computer Parts- lot Laptop- lot Printer- lot Monitor- lot Others	Sangguniang Panlungsod		NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	100,000.00	100,000.00		JAN. APR.
GRAND TOTAL										100,000.00	100,000.00		
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT													
5-02-13-050-10	Job Orders: Labor and Materials - lot CCTV	Sangguniang Panlungsod		NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JANUARY
GRAND TOTAL										30,000.00	30,000.00		
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLES													
5-02-13-060-1	Job-Order: Labor & Materials- lot Motor Vehicles Motorcycle	Sangguniang Panlungsod		NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,757,300.00	1,757,300.00		JAN. APR.
GRAND TOTAL										1,757,300.00	1,757,300.00		
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES													
5-02-13-070	Job Orders: Labor and Materials - lot - Table - Chair (Visitor/Gues) - Cabinet (Wooden) - Shelves(Wooden) - Sala Set (Wooden)	Sangguniang Panlungsod		NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT													
5-02-13-990	Job-Order: Labor & Materials- lot Service/Maintenance Repair & Replacement of worn out parts - Electric Water System - Sound System - Elevator - Generator Set - Others	Sangguniang Panlungsod		NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	300,000.00	300,000.00		JANUARY



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GRAND TOTAL									300,000.00	300,000.00			
ADVERTISING EXPENSES													
5-02-99-010	Broadcast/TV Coverage- lot	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	50,000.00	50,000.00		JANUARY	
GRAND TOTAL									50,000.00	50,000.00			
PRINTING AND PUBLICATION EXPENSES													
5-02-99-020	Job Order: Labor and Materials- lot Printing of Invitations	Sangguniang Panlungsod	50.C Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	20,000.00	20,000.00		JANUARY	
GRAND TOTAL									20,000.00	20,000.00			
SUBSCRIPTION EXPENSES													
5-02-99-070	Newspapers	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.	
	Manila Bulletin- 314								12,874.00	12,874.00			
	Manila Bulletin (Sunday)- 52								2,236.00	2,236.00			
	Philippine Star- 314								13,502.00	13,502.00			
	Philippine Star (Sunday)-52								2,288.00	2,288.00			
	Philippine Daily Inquirer- 366								15,006.00	15,006.00			
	Daily Zamboanga Times- 366								6,222.00	6,222.00			
	Zamboanga Today- 366								6,222.00	6,222.00			
	Magazine												
Time- 52	15,600.00	15,600.00											
GRAND TOTAL									73,950.00	73,950.00			
REPRESENTATION EXPENSES (MEETINGS AND CONFERENCES)													
5-02-99-030-2	1- Vice Mayor- Conferences	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY, OCT.	
	33- Standing Committees												
	Meals- Catering Services- lot								975,000.00	975,000.00			
	Snacks- various w/ respective amount- lot								675,000.00	675,000.00			
GRAND TOTAL									1,650,000.00	1,650,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990	1. Job Orders: Labors and Materials- lot - Lamination/Framing of Resolutions -Memopads	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	389,194.00	389,194.00		JAN. APR. JULY	
	Others												
	2. Emission Test - 17 units			March 2, 2020	March 20, 2020	March 31, 2020	April 5, 2020		9,500.00	9,500.00			Mar. Apr. May, JANUARY
	2 units			January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020		1,800.00	1,800.00			
GRAND TOTAL									400,494.00	400,494.00			
CAPITAL OUTLAY- OFFICE EQUIPMENT													
1-07-05-020	Colored Copier Machine- 1	Sangguniang Panlungsod	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND	200,000.00		200,000.00	APRIL	
	Airconditioner (window type)-1								40,000.00		40,000.00		
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 2	Sangguniang Panlungsod	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND	100,000.00		100,000.00	APRIL	
	Laptop/Tablet -10								500,000.00		500,000.00		
AGRICULTURAL AND FORESTRY EQUIPMENT													
1-07-05-040	Grass Cutter- 1	Sangguniang Panlungsod	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND	20,000.00		20,000.00	APRIL	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Sound System- 1	Sangguniang Panlungsod	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND	700,000.00		700,000.00	APRIL	
GRAND TOTAL									1,560,000.00	1,560,000.00			
CAPITAL OUTLAY - Motor Vehicles													
1-07-06-010	Pick-Up - 2	Sangguniang Panlungsod	Competitive Bidding	August 2, 2020	August 20, 2020	August 31, 2020	September 5, 2020	GENERAL FUND	3,400,000.00		3,400,000.00	August	
	Motor Vehicle - 1								2,000,000.00		2,000,000.00		
GRAND TOTAL									5,400,000.00	5,400,000.00			



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OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Welding Machine - 1	City Mayor: Aids to NGAs Tagasilay NHS	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	35,000.00		35,000.00	APRIL
GRAND TOTAL									35,000.00		35,000.00	
WATER EXPENSES												
5-02-04-010	Water Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY OCT.
GRAND TOTAL									12,000.00	12,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	120,000.00	120,000.00		JAN. APR. JULY OCT.
GRAND TOTAL									120,000.00	120,000.00		
CAPITAL OUTLAY - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD Projector (Outdoor Projector)- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS	Competitive Bidding	May 2, 2020	May 20, 2020	May 31, 2020	June 5, 2020	GENERAL FUND	33,000.00		33,000.00	MAY
GRAND TOTAL									33,000.00		33,000.00	
OFFICE EQUIPMENT												
1-07-05-020	Air Conditioner -1	City Mayor: OP: Misc Other Purposes - Others (Aids to NGAs) Tictapul NHS	NP. 53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 28, 2020	May 5, 2020	GENERAL FUND	40,000.00		40,000.00	APRIL
	Cooling Capacity: 2HP Inverter Technology											
	EER: 10.5 kJ/hW											
	Power Supply: 220-240 AC											
	Air Circulation: 14.3 m3/min											
Noise Level Range: 45-48 dB												
GRAND TOTAL									40,000.00		40,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 4,440	City Treasurer's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	266,400.00	266,400.00		JAN. APR. JULY, OCT.
	Diesel- 4,260								234,300.00	234,300.00		
	Fuel, National and Local Election- lot								150,000.00	150,000.00		
GRAND TOTAL									650,700.00	650,700.00		JANUARY
ACCOUNTABLE FORMS EXPENSES												
5-02-03-020	Accountable Forms- lot	City Treasurer's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	5,300,000.00	5,300,000.00		JANUARY
GRAND TOTAL									5,300,000.00	5,300,000.00		
WATER EXPENSES												
5-02-04-010	Water Services	City Treasurer's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY, OCT.
	Main Office- 12 months								96,000.00	96,000.00		
	Pettit Barracks- 12 months								6,000.00	6,000.00		
	Bagsakan Center- 12 months								6,000.00	6,000.00		
	Main Market- 12 months								6,000.00	6,000.00		
Ecozone- 12 months	6,000.00	6,000.00										
GRAND TOTAL									120,000.00	120,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services	City Treasurer's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY, OCT.
	Pettit Barracks- 12 months								60,000.00	60,000.00		
	City Treasurer's Office- 12 months								1,392,000.00	1,392,000.00		
	Sta. Cruz Market- 12 months								96,000.00	96,000.00		
	Bagsakan Center- 12 months								60,000.00	60,000.00		
	Main Market- 12 months								60,000.00	60,000.00		
Ecozone- 12 months	60,000.00	60,000.00										
GRAND TOTAL									1,728,000.00	1,728,000.00		
POSTAGE AND COURIER SERVICES EXPENSES												



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5-02-05-010	Postage and Courier Services- lot	City Treasurer's Office	NP- 53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	80,000.00	80,000.00		JANUARY AND APRIL
GRAND TOTAL									80,000.00	80,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone- Landline Services	City Treasurer's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND				JAN. APR. JULY, OCT.
	City Treasurer - 12 months								18,000.00	18,000.00		
	Real Property Tax Division- 12 months								19,200.00	19,200.00		
	Assistant City Treasurer- 12 months								13,200.00	13,200.00		
	Fax Machine- CTO Main- 12 months								49,200.00	49,200.00		
	Sta. Cruz Market- 12 months								15,600.00	15,600.00		
	Residence (Department Head)- 12 months								12,000.00	12,000.00		
	Residence (Assistant Department Head)- 12 months								9,000.00	9,000.00		
	Residence (Assistant Department Head)- 12 months								9,000.00	9,000.00		
	Main Public Market- 12 months								15,000.00	15,000.00		
	Pettit Barracks Road- 12 months								15,600.00	15,600.00		
	Cash Receipts Division- 12 months								13,200.00	13,200.00		
	Cash Disbursement Division- 12 months								13,200.00	13,200.00		
GRAND TOTAL									228,600.00	228,600.00		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Telephone - Mobile Services- 12 months	City Treasurer's Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	78,000.00	78,000.00		JAN. APR. JULY OCT.
GRAND TOTAL									78,000.00	78,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	JOB-ORDER:LABOR AND MATERIAL	City Treasurer's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	175,000.00	175,000.00		JAN. APR.
	Spareparts for One (1) unit Copier Machine (Gestetner) and one (1) unit Copy Printer (Gestetner)											
	General cleaning and repair of six (6) units Olympia Typewriter- lot											
	General cleaning and spareparts for Air Condition Units											
Repair of Vault												
GRAND TOTAL									175,000.00	175,000.00		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials- lot	City Treasurer's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	60,000.00	60,000.00		JAN. APR.
	Spare Parts											
	Power Supply											
	Memory											
	Motherboard											
	Processor											
Monitor												
GRAND TOTAL									60,000.00	60,000.00		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials- lot	City Treasurer's Office	NP-53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	25,000.00	25,000.00		JANUARY
GRAND TOTAL									25,000.00	25,000.00		
ADVERTISEMENT EXPENSES												
5-02-99-010	Advertising Services	City Treasurer's Office	NP-53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	180,000.00	180,000.00		JAN. APR.
	Advertisement											
	Newspaper											
	Radio											



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Television											
GRAND TOTAL								180,000.00	180,000.00			
PRINTING AND PUBLICATION SERVICES												
5-02-99-020	Printing and Publication Services- lot	City Treasurer's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	400,000.00	400,000.00		JANUARY
	Printing and Binding- Job-Order											
	A. Citation Tickets											
	B. Auxilliary Receipt											
	C. Delivery Receipts for Sand and Gravel											
	D. Parking Tickets											
	E. Business Tax Account Register											
	F. Real Property Tax Account Register											
G. Professional Tax Receipt Card												
H. Tricycle Card												
GRAND TOTAL								400,000.00	400,000.00			
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Transportation and Delivery Services- lot	City Treasurer's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	80,000.00	80,000.00		JAN. APR. JULY
GRAND TOTAL								80,000.00	80,000.00			
RENT EXPENSES												
5-02-99-050	Rental Fees- Storage of Ballot Boxes- lot	City Treasurer's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	360,000.00	360,000.00		JANUARY
GRAND TOTAL								360,000.00	360,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot	City Treasurer's Office	NP 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	15,000.00	15,000.00		JAN. APR. JULY , OCT.
	Wooden Box- 150		Competitive Bidding						30,000.00	30,000.00		JANUARY
GRAND TOTAL								45,000.00	45,000.00			
CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer w/ Complete Accessories- 6	City Treasurer's Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	270,000.00		270,000.00	APRIL
	Printer (Thermal)- 1								15,000.00	15,000.00		
	Printer (Dot Matrix)- 1								20,000.00	20,000.00		
GRAND TOTAL								305,000.00		305,000.00		
OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Bill Money Counter- 1	City Treasurer's Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	10,000.00		10,000.00	APRIL
GRAND TOTAL								10,000.00		10,000.00		
PRINTING AND PUBLICATION SERVICES												
5-02-99-020	Printing and Binding- Job Order- lot A. Revenue Code (Under ELA Progress)	City Treasurer's Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL								100,000.00	100,000.00			
OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet- 2	City Treasurer's Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	June 5, 2020	GENERAL FUND	20,000.00	20,000.00		APRIL
	Filing Cabinet with Safe-2								40,000.00	40,000.00		
	Airconditioner- 2								300,000.00	300,000.00		
	Typewriter- 1								20,000.00	20,000.00		
GRAND TOTAL								380,000.00	380,000.00			
Fuel, Oil and Lubricants Expenses												
5-02-03-090	Gasoline - 4440	City Treasurer's Office	Competitive Bidding	January 1, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	266,400.00	266,400.00		Jan, Apr, Jul, Oct
	Diesel - 4260								234,300.00	234,300.00		
GRAND TOTAL								500,700.00	500,700.00			
PRINTING AND PUBLICATION SERVICES												
5-02-99-020	Printing and Binding- Job Order A. Notice of Violation	City Treasurer's Office	Competitive Bidding	August 27, 2020	September 2, 2020	September 10, 2020	September 15, 2020	GENERAL FUND	140,000.00	140,000.00		AUGUST
GRAND TOTAL								140,000.00	140,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Accountable Forms Expenses												
5-02-03-020	Accountable Forms - Lot	City Treasurer's Office	Competitive Bidding	October 1, 2020	October 20, 2020	October 31, 2020	November 5, 2020	GENERAL FUND	1,200,000.00	1,200,000.00		October
GRAND TOTAL									1,200,000.00	1,200,000.00		
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner - 1	City Mayor: Tuan Datu Hadji Abdulla Nuño Memorial High School	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	35,000.00		35,000.00	APRIL
GRAND TOTAL									35,000.00		35,000.00	
CAPITAL OUTLAY - OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	One (1) Unit Cooking Range	City Mayor: Aids to NGAs - Public Schools (Tungatung NHS)	NP. 53.9 - Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	25,000.00		25,000.00	APRIL
GRAND TOTAL									25,000.00		25,000.00	
WATER EXPENSES												
5-02-04-010	Water Bill Services- 12	City Veterinarian	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020		162,000.00	162,000.00		January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									162,000.00	162,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Light Bill Services- 12	City Veterinarian	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020		438,000.00	438,000.00		Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
GRAND TOTAL									438,000.00	438,000.00		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage and Courier Services- 1	City Veterinarian	NP- 53.5 Agency to Agency	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020		5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services-12	City Veterinarian	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020		78,600.00	78,600.00		Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
GRAND TOTAL									78,600.00	78,600.00		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Prepaid Cards (Department Head)-12	City Veterinarian	Shopping	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020		30,000.00	30,000.00		Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
GRAND TOTAL									30,000.00	30,000.00		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 1,032 liters	City Veterinarian	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020		61,920.00	61,920.00		Jan. Feb. Mar. April, May, June, July, Aug. Sept.
								247,500.00	247,500.00			
GRAND TOTAL									309,420.00	309,420.00		
INTERNET SUBSCRIPTION EXPENSES												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Services- 12	City Veterinarian	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	72,000.00	72,000.00		Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec	
GRAND TOTAL								72,000.00	72,000.00			
SECURITY SERVICES												
5-02-12-030	Security Services for three (3) Security Guards with P17,421.00 per month	City Veterinarian	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	627,156.00	627,156.00		JANUARY	
GRAND TOTAL								627,156.00	627,156.00			
REPAIR AND MAINTENANCE- MACHINERY EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- lot	City Veterinarian	NP- 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	20,000.00	20,000.00		APRIL	
	Spareparts of Airconditioners and Copier											
GRAND TOTAL								20,000.00	20,000.00			
REPAIR AND MAINTENANCE- MACHINERY EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot	City Veterinarian	NP- 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	20,000.00	20,000.00		APRIL	
	Spareparts Computers and Printers											
GRAND TOTAL								20,000.00	20,000.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	City Veterinarian	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	175,000.00	175,000.00		JANUARY AND APRIL	
	Spareparts Vehicles with Plate Nos. SGD 139, SJE 964 C2C 967 (New), and four (4)Motorcycle											
GRAND TOTAL								175,000.00	175,000.00			
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURE												
5-02-13-070	Job-Order: Labor and Materials- lot	City Veterinarian	NP- 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	10,000.00	10,000.00		APRIL	
	Painting of Furnitures											
GRAND TOTAL								10,000.00	10,000.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Spareparts for Generator and Refrigerator/Freezer- lot	City Veterinarian	NP- 53.9 Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	50,000.00	50,000.00		APRIL	
	Spareparts											
	Job-Order (Labor and Materials)											
	- Generator											
- Refrigerator/freezer												
GRAND TOTAL								50,000.00	50,000.00			
ADVERTISING EXPENSES												
5-02-99-010	Job Order (Labor and Materials)	City Veterinarian	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	20,000.00	20,000.00		JANUARY	
	Streamers and Tarpaulin- 20											
GRAND TOTAL								20,000.00	20,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Job Order (Labor and Materials)	City Veterinarian	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	12,500.00	12,500.00		JANUARY	
	Registration & Vaccination- 250											
	Notice of Violation- 250											
	Meat Inspection Certificate- 2,000											
GRAND TOTAL								100,000.00	100,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emission Testing- lot							22,000.00	22,000.00		JAN. APR. JULY, OCT.	
GRAND TOTAL								147,000.00	147,000.00			
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 1	City Veterinarian	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	50,000.00		50,000.00	APRIL	
AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Bush Cutter- 1	City Veterinarian	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	22,000.00		22,000.00	APRIL	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Animal Grooming Clipper/ Trimmer- 1	City Veterinarian	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	25,000.00		25,000.00	APRIL	
MEDICAL EQUIPMENT												
1-07-05-110	Stainless Steel - 2	City Veterinarian	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	20,000.00		20,000.00	APRIL	
	Working Table with Rack											
	Incubator @P10,000.00each- 30							300,000.00		300,000.00		
GRAND TOTAL								417,000.00		417,000.00		
CAPITAL OUTLAY- BREEDING STOCKS												
1-08-01-010	Seventy- Two (72) Heads Swine (Gilts and Boars)- 72	City Veterinarian	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	720,000.00		720,000.00	JANUARY	
	Thirty (30) Heads Goat (Females and Bucks)- 30									600,000.00		
GRAND TOTAL								1,320,000.00		1,320,000.00		
CAPITAL OUTLAY- BREEDING STOCKS												
1-08-01-010	Seventy- Two (72) Heads Swine (Gilts and Boars)- 72	City Veterinarian	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	720,000.00		720,000.00	JANUARY	
	Thirty (30) Heads Goat (Females and Bucks)- 30									600,000.00		
GRAND TOTAL								1,320,000.00		1,320,000.00		
MOOE - Other Supplies and Material Expenses												
5-02-03-990	Chicken - One Thousand Three Hundred Fifty (1,350) Heads Chicken Cockerels and Pullets - 1350	Office of the City Veterinarian	Competitive Bidding	March 16, 2020	March 30, 2020	April 7, 2020	April 14, 2020	607,500.00	607,500.00		March	
GRAND TOTAL								607,500.00	607,500.00			
MOOE- ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES												
5-02-03-040	Swine and Other Inputs	Office of the City Veterinarian	Competitive Bidding	March 12, 2020	March 30, 2020	April 7, 2020	April 14, 2020				MARCH	
	Hog Grower Mash (50kls/sack)- 120							210,000.00	210,000.00			
	Hog Cholera Vaccine, 10 doses/vl.- 19							2,926.00	2,926.00			
	Multivitamin Injection Rebuilds Muscle, 100ml/bot- 24							17,688.00	17,688.00			
	Levamisole, 2 kgs./can- 6							13,230.00	13,230.00			
Multivitamin w/ Electrolytes, 2.27 kgs/can- 6	6,156.00	6,156.00										
GRAND TOTAL								250,000.00	250,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE- ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES												
5-02-03-040	Chicken and Other Inputs	Office of the City Veterinarian	Competitive Bidding	March 12, 2020	March 30, 2020	April 7, 2020	April 14, 2020	142,500.00	142,500.00		MARCH	
	Pullet Developer Mash (50 kls./sack)-120											
GRAND TOTAL								142,500.00	142,500.00			
MOOE- ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES												
5-02-03-040	Goats and Other Inputs	Office of the City Veterinarian	Competitive Bidding	March 12, 2020	March 30, 2020	April 7, 2020	April 14, 2020			MARCH		
	Goat Grower Concentrate Pellet (50kls/sack)- 48							86,400.00	86,400.00			
	Vitamin ADE, 100ml/bot- 12							7,920.00	7,920.00			
	Albendazole Suspension, 1 ltr/bot- 6							18,918.00	18,918.00			
	Multivitamin w/ Electrolytes, 2.27 kgs/can- 2							6,138.00	6,138.00			
	Albendazole Coblet- 26							624.00	624.00			
GRAND TOTAL								120,000.00	120,000.00			
Fuel, Oil and Lubricants Expenses												
5-02-03-090	Diesel - 3687 liters	Office of the City Veterinarian	Competitive Bidding	October 5, 2020	October 20, 2020	October 31, 2020	November 5, 2020	202,785.00	202,785.00		OCTOBER, NOVEMBER,	
GRAND TOTAL								202,785.00	202,785.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	City Veterinarian	NP- 53.9 Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	175,000.00	175,000.00	JANUARY AND APRIL		
	Spareparts Vehicles with Plate Nos. SGD 139, SJE 964 C2C 967 (New), and four (4)Motorcycle											
GRAND TOTAL								175,000.00	175,000.00			
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Prepaid Cards- 60	Office of the City Veterinarian	Direct Contracting	November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020	6,000.00	6,000.00		NOV. AND DEC.	
GRAND TOTAL								6,000.00	6,000.00			
ELECTRICITY EXPENSES												
5-02-04-020	Light Bill Services- 2	Office of the City Veterinarian	Direct Contracting	November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020	30,000.00	30,000.00		NOV. AND DEC.	
GRAND TOTAL								30,000.00	30,000.00			
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES												
5-02-03-080	Personal Protective Equipment- 50 sets	Office of the City Veterinarian	Competitive Bidding	November 2, 2020	November 20, 2020	November 30, 2020	December 5, 2020	75,000.00	75,000.00	NOVEMBER		
	Reusable complete with: Cover All, Googles, Face Shield and Gloves											
GRAND TOTAL								75,000.00	75,000.00			
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Vitali NHS	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	35,000.00		35,000.00	APRIL
GRAND TOTAL								35,000.00	35,000.00			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Outdoor LCD Projector - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Vitali NHS	NP-53.9- Small Value Procurement	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	30,000.00		30,000.00	APRIL



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									30,000.00		30,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Vacuum Cleaner - 1 Gas Range - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)-	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	10,000.00		10,000.00	APRIL
									10,000.00		10,000.00	
GRAND TOTAL									20,000.00		20,000.00	
FUEL, OIL, AND LUBRICANTS EXPENSES												
5-02-03-090	a. Gasoline - 360 b. Diesel - 1,680	Zamboanga City Disaster Risk Reduction and Management Office	Competitive Bidding	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	21,600.00	21,600.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
									92,400.00	92,400.00		
GRAND TOTAL									114,000.00	114,000.00		
WATER EXPENSES												
5-02-04-010	Water Services ZCDRRMO Premises (Meter #037926-15) - 12 Months	Zamboanga City Disaster Risk Reduction and Management Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	36,000.00	36,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
GRAND TOTAL									36,000.00	36,000.00		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services ZCDRRMO Premises Meter # 03160039-U-A	Zamboanga City Disaster Risk Reduction and Management Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,165,920.00	1,165,920.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
GRAND TOTAL									1,165,920.00	1,165,920.00		
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Telephone Services ACDRRMO (Tel, # 990-1171) - 12 months	Zamboanga City Disaster Risk Reduction and Management Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	48,000.00	48,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
	Estimated Long distance Call/Fax - Lot								2,000.00	2,000.00		JAN, APR, JUL, OCT
	Department Head Residences (Tel. # 985-1329) - 12 months								13,200.00	13,200.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
	Operations and Warning Division Office (Tel. #955-9601) - 12 months								51,600.00	51,600.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
	Estimated Long distance Call/Fax - Lot								2,000.00	2,000.00		JAN, APR, JUL, OCT
GRAND TOTAL									116,800.00	116,800.00		
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Department Head - 12 Months	Zamboanga City Disaster Risk Reduction and Management Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	30,000.00	30,000.00		JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEPT, OCT, NOV, DEC
GRAND TOTAL									30,000.00	30,000.00		
CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES												
5-02-05-040	Cable Services - Lot	Zamboanga City Disaster Risk Reduction and Management Office	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	3,480.00	3,480.00		JANUARY
GRAND TOTAL									3,480.00	3,480.00		
SECURITY SERVICES												
5-02-12-030	4 security guards - 4	Zamboanga City Disaster Risk Reduction and Management Office	NP. 53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	836,208.00	836,208.00		JANUARY
GRAND TOTAL									836,208.00	836,208.00		
SUBSCRIPTION EXPENSES												
5-02-99-070	Local and National Newspaper - lot	Zamboanga City Disaster Risk Reduction and Management Office	NP. 53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	10,000.00	10,000.00		JANUARY, APRIL
GRAND TOTAL									10,000.00	10,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Test - lot	Zamboanga City Disaster Risk Reduction and Management Office	NP. 53.9 - Small Value Procurement	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	1,051.00	1,051.00		JANUARY
GRAND TOTAL									1,051.00	1,051.00		
CAPITAL OUTLAY - INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT												



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Computer Set with Complete Accessories - 3 units	Zamboanga City Disaster Risk Reduction and Management Office	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	150,000.00		150,000.00	APRIL
GRAND TOTAL									150,000.00		150,000.00	
ANIMAL/ZOOLOGICAL EXPENSES - 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
5-02-03-040	Anti Rabies Vaccines - 6666 vials	City Mayor: Miscellaneous other Purposes: Disaster Risk Reduction and Management	Competitive Bidding	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	2,999,700.00	2,999,700.00		February
GRAND TOTAL									2,999,700.00	2,999,700.00		
OTHER SUPPLIES & MATERIALS EXPENSES - 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
5-02-03-990	Rescue Protective Shirts - 80 pcs	City Mayor: Miscellaneous other Purposes: Disaster Risk Reduction and Management	Competitive Bidding	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	200,000.00	200,000.00		FEBRUARY
	Rescue Protective Pants - 80 pcs								280,000.00	280,000.00		
	Rescue Tactical Cloth (Long Sleeved) - 40 pcs								180,000.00	180,000.00		
	Rescue Protective Shoes - 40 pairs								240,000.00	240,000.00		
	Rescue Protective Vest - 40 pcs								140,000.00	140,000.00		
	Rescue Tactical Flashlight - 40 sets								240,000.00	240,000.00		
	Emergency Blanket - 40 pcs								30,000.00	30,000.00		
	Combat Application Tourniquet - 40pcs								100,000.00	100,000.00		
GRAND TOTAL									1,410,000.00	1,410,000.00		
WELFARE GOODS EXPENSES - 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
5-02-03-060	Commercial Rice, 25 kilos/sack - 1666 sacks	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management	Competitive Bidding	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	1,999,200.00	1,999,200.00		FEBRUARY
GRAND TOTAL									1,999,200.00	1,999,200.00		
Agricultural and Marine Supplies - 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
5-02-03-100	Deltamethrine - 150 liters	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management	Competitive Bidding	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	180,000.00	180,000.00		FEBRUARY
	Cypermethrine - 150 liters								180,000.00	180,000.00		
	Bt (Bacillus thuringiensis) Corn Seeds- RRYG-G505 - 210 bags								840,000.00	840,000.00		
	14-14-14 Inorganic Fertilizer - 400 bags								600,000.00	600,000.00		
	0-0-60 Inorganic Fertilizer - 400 bags								600,000.00	600,000.00		
46-0-0 Inorganic Fertilizer - 400 bags	600,000.00	600,000.00										
GRAND TOTAL									3,000,000.00	3,000,000.00		
OTHER SUPPLIES & MATERIAL EXPENSES - 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
5-02-03-990	Viral PPE Kits - 250 sets	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management	Competitive Bidding	February 3, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	1,000,000.00	1,000,000.00		FEBRUARY
	Includes: (Coverall, expiratory mask, safety goggles, chemical resistant gloves and apron)											
GRAND TOTAL									1,000,000.00	1,000,000.00		
PRINTING & PUBLICATION EXPENSES - 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
5-02-99-020	Posters - 3000 pcs	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management	Emergency	February 4, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	360,000.00	360,000.00		FEBRUARY
	Leaflets - 2800 pcs								140,000.00	140,000.00		
GRAND TOTAL									500,000.00	500,000.00		
Other Supplies & Material Expenses - 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
5-02-03-990	Respiratory Masks - 2000 pcs	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management	Emergency	February 10, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	400,000.00	400,000.00		FEBRUARY
	Surgical Masks (50 pcs/box) - 2665 box								599,625.00	599,625.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									999,625.00	999,625.00			
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DDRRM)												
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
5-02-03-040	Animal/Zoological Supplies Expenses	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DDRRM)	Competitive Bidding	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND			March		
	Multipurpose Disinfectant, 5.0kg/pack - 20 packs								190,000.00	190,000.00			
	Surgical Handwash, Chlorhexidine 4%, 5L - 10 bot								85,000.00	85,000.00			
	Isopropyl Alcohol 70% 1000ml bottle - 40 bots								3,200.00	3,200.00			
	Povidine Iodine 10% 1 L/bot - 30 bots								24,000.00	24,000.00			
	Dog Food 15kg/sack - 30 sacks								45,000.00	45,000.00			
	Cat Food 7kg/sack - 30 sacks								36,000.00	36,000.00			
	Hog Feeds 50kg/bag - 30 bags								54,000.00	54,000.00			
	Animal feed concentrates 35kg/bag - 30 bags								54,000.00	54,000.00			
	Vitamin ADE Inj - 100 pcs								80,000.00	80,000.00			
	DCM Injectable, 180mg/ml, 100ml/bot - 100 bots								65,000.00	65,000.00			
	Iron Dextran Inj 100ml/bot - 50 bots								42,500.00	42,500.00			
	Vitamin B Complex w/ liver extract Injectable 20ml/bot - 100 bots								35,000.00	35,000.00			
	MVE Powder 2.27kg/can - 100 cans								120,000.00	120,000.00			
	Butaphospan Cyanocobalamin (Coforta) 100 ml/bot - 100 bots								135,000.00	135,000.00			
	Mineral Block, 500g/block - 100 blocks								50,000.00	50,000.00			
	Amoxicillin Trihydrate Long Acting 100cc (VetrimoxinLA) - 100 bot								80,000.00	80,000.00			
	Enrofloxacin 100 mg/ml 100 ml/bot Injectable- 30 bots								105,000.00	105,000.00			
	Oxytetracycline HCl long acting 100 cc/bot Inj - 30 bots								28,500.00	28,500.00			
	Tylosin Tartrate Inj 100 ml/bot - 30 bots								21,000.00	21,000.00			
	Trimethoprim+Sulfa Injectable: Trimethoprim 40mg and Sulfamethoxypyridazine 200 mg/ml, Injectable, 100 ml/bot - 60 bots								75,000.00	75,000.00			
	Albendazole Oral suspension 1.0L - 50 bot								175,000.00	175,000.00			
	Albendazole Oral Cobllets - 1000 pcs								30,000.00	30,000.00			
	Ivermectin Injection 100 ml (Ivomec) - 50 bots								87,500.00	87,500.00			
	Ivermectin Pour on 250ml/bot - 50 bots								87,500.00	87,500.00			
	Anticoccidal, Toltrazuril, 5% oral solution 250 ml/bot - 30 bots								58,500.00	58,500.00			
	Metronidazole Inj 100ml/bot - 30 bots								30,000.00	30,000.00			
Disclofenthion (Combinex) Wound Spray - 100 bot	30,000.00	30,000.00											
Tramadol Injection 50mg ampule 1,000 pcs	75,000.00	75,000.00											
Analgin, co-pyrine antipyretic, 400 mg/ml, 100 ml/bot - 100 bots	95,000.00	95,000.00											
Flunivet Flunixin Megumine 5% injection 100ml/bot - 10bots	17,000.00	17,000.00											
Inflacam Meloxicam 1.5mg/ml, 32ml/bot - 10 bots	17,000.00	17,000.00											
Atrosite, Atropine sulfate Inj. 50ml/bot - 30 bots	30,000.00	30,000.00											



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-040	Atropine Sulfate 1mg/ml ampules, 10pcs/box - 20 boxes	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DDRRM)		Competitive Bidding	March 2, 2020	March 9, 2020	March 9, 2020	March 30, 2020	GENERAL FUND	6,000.00	6,000.00		March
	9,000.00									9,000.00			
	80,000.00									80,000.00			
	30,000.00									30,000.00			
	360,000.00									360,000.00			
	80,000.00									80,000.00			
	18,500.00									18,500.00			
	2,800.00									2,800.00			
	2,800.00									2,800.00			
	10,000.00									10,000.00			
	24,000.00									24,000.00			
	24,000.00									24,000.00			
	24,000.00									24,000.00			
	2,400.00									2,400.00			
	2,400.00									2,400.00			
	2,400.00									2,400.00			
	1,500.00									1,500.00			
	2,500.00									2,500.00			
4,200.00	4,200.00												
4,000.00	4,000.00												
10,800.00	10,800.00												
5-02-03-040	Leukoplast surgical tapes 7.5cm x 5m/roll - 30 rolls	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DDRRM)		Competitive Bidding	March 2, 2020	March 9, 2020	March 9, 2020	March 30, 2020	GENERAL FUND	15,000.00	15,000.00		March
	14,000.00									14,000.00			
	10,000.00									10,000.00			
	7,200.00									7,200.00			
	20,000.00									20,000.00			
	6,000.00									6,000.00			
	3,000.00									3,000.00			
	6,000.00									6,000.00			
	15,000.00									15,000.00			
	15,000.00									15,000.00			
	13,000.00									13,000.00			
	13,000.00									13,000.00			
	4,800.00									4,800.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Terumo Needle 18G, 1.5" 100 pcs/box- 50 boxes									15,000.00	15,000.00		
	Terumo Needle 20G, 1.5" 100 pcs/box- 50 boxes									15,000.00	15,000.00		
	Terumo Needle 22G, 1.5" 100 pcs/box- 50 boxes									15,000.00	15,000.00		
	Vacutainer Tubes with EDTA (Violet cap) 100pcs/box - 30 boxes									15,000.00	15,000.00		
	Vacutainer Tubes with EDTA (Red cap) 100pcs/box - 30 boxes									15,000.00	15,000.00		
	Duct Tapes 36mm heavy duty - 10 pcs									6,000.00	6,000.00		
GRAND TOTAL										3,000,000.00	3,000,000.00		
Electricity Expenses - Mitigation Fund - 70% (100-9940-1) General Fund													
5-02-04-020	Electricity Expenses - 1 Note: Electricity Services for Different Transitory Sites for the IDPs Meter #03160011-RA - January 2020 Meter #03161109-P-A - January 2020	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management	Direct Contracting	February 20, 2020	February 27, 2020	March 5, 2020	March 12, 2020	GENERAL FUND		72,641.33	72,641.33		FEBRUARY
GRAND TOTAL										72,641.33	72,641.33		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)													
Fund: LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses													
Training Project: "Three-Day Contingency Planning for Earthquake for Central Business District" to be held on the 1st Quarter of 2020, at any local hotel, this City													
5-02-02-010	Food and Accommodation - 348 1 Lunch and 2 Snacks (a.m. & p.m.) for 3 days @ P450.00/pax/day @ 116 participants	Miscellaneous Other Purposes: Disaster Risk Reduction and Management	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND		156,600.00	156,600.00		March
GRAND TOTAL										156,600.00	156,600.00		
5-02-02-010	Food and Hotel Accomodation of Resource Speakers - 3 nights x 4 Resource Speakers (1 room and 3 meals for 3 days @ P5,000/pax/night (4 Resources Speakers) Note: 1 Resources Speaker/Room	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND		60,000.00	60,000.00		March
GRAND TOTAL										60,000.00	60,000.00		
5-02-02-010	Tarpaulin (size 6x8) - 2									4,000.00	4,000.00		
	Training Kits (Expanding Envelope, ID w/ String, Ballpens, Notebooks) (100 Participants) - 100									20,000.00	20,000.00		
	Training Materials (Manila Paper, Cartolina, Plast Pilot Pens, Plastic Cover, Scotch/Paper Tape (20 sets) - 20	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND		6,000.00	6,000.00		March



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Certificates of Completion/Participation (100 Participants) -100								6,000.00	6,000.00		
	Tokens & Certificates (4 Resource Speakers) - 4								10,000.00	10,000.00		
GRAND TOTAL									46,000.00	46,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM) Fund: LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses Training Project: "Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Training Course" to be held on the 1st Quarter of 2020, at any local hotel, this City												
5-02-02-010	Food and Accommodation - 800 1 Lunch and 2 Snacks (a.m. & p.m.) for 5 days @ P450.00/pax/day @ 160 participants	Miscellaneous Other Purposes: Disaster Risk Reduction and Management	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	360,000.00	360,000.00		March
GRAND TOTAL									360,000.00	360,000.00		
5-02-02-010	Food and Hotel Accommodation for Resource Speakers - 5 nights x 6 Resource Speakers (1 room and 3 meals for 1 day @ P5,000/resource Speaker for 5 nights (6 Resource Speakers) Note: 1 Resources Speaker/Room	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	150,000.00	150,000.00		March
GRAND TOTAL									150,000.00	150,000.00		
5-02-02-010	Training Kits (Expanding Envelope, ID holder w/ Sling, Ballpens, Notebook @142 Participants - 142	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	28,400.00	28,400.00		March
	Tarpaulin (size 6x8) - 2								4,000.00	4,000.00		
	Training Materials (assorted metacards, rolls of manila papers, assorted pentel pens, maskin tapes, scissors, stapler with staple wire) - lot								5,000.00	5,000.00		
	Certificates of Attendance (142 Participants) -142								8,520.00	8,520.00		
	Tokens & Certificates (6 Resource Speakers) - 6								15,000.00	15,000.00		
	GRAND TOTAL									60,920.00	60,920.00	
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM) Fund: LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses Training Project: "Basic Incident Command System Training Course" to be held on the 1st Quarter of 2020, at any local hotel, this City												
5-02-02-010	Food and Accommodation - 210 1 Lunch and 2 Snacks (a.m. & p.m.) for 5 days @ P450.00/pax/day (70 participants)	Miscellaneous Other Purposes: Disaster Risk Reduction and Management	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	94,500.00	94,500.00		March
GRAND TOTAL									94,500.00	94,500.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Hotel Accomodation for Resource Speakers - 3 days x 6 Resource Speakers (1 room and 3 meals for 3 days @ P5,000/pax/day (6 Resource Speakers) Note: 1 Resource Speaker/Room	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	90,000.00	90,000.00		March
GRAND TOTAL									90,000.00	90,000.00		
5-02-02-010	Basic ICS Manual (50 participants) - 50 Printing of Various Training Forms: - 25 25 sets (composed of 100 pages/set)@P5.00/page	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	25,000.00	25,000.00		March
GRAND TOTAL									12,500.00	12,500.00		
GRAND TOTAL									37,500.00	37,500.00		
5-02-02-010	Tarpaulin (size 6x8) - 2	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	4,000.00	4,000.00		March
	Training Kits (Expanding Envelope, ID w/ String, Ballpens, Notebook (50 Participants) - 50								10,000.00	10,000.00		
	Training Materials (Manila Paper, Cartolina, Pilot Pens, Plastic Cover, Scotch/Paper Tape) (5 sets) - 5								1,500.00	1,500.00		
	Certificates of Completion/Participation (50 Participants) - 50								3,000.00	3,000.00		
	Tokens & Certificates (6 Resource Speakers) - 6								15,000.00	15,000.00		
GRAND TOTAL									33,500.00	33,500.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery											
Activity:	IEC materials for Anti-Polio											
5-02-99-020	Posters - 1000 pcs	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Competitive Bidding	February 24, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	120,000.00	120,000.00		FEBRUARY
	Leaflets - 1000 pcs								50,000.00	50,000.00		
	Tarpaulin (4x8) - 100 pcs								80,000.00	80,000.00		
GRAND TOTAL									250,000.00	250,000.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses											
Training Project:	"Three-Day Contingency Planning for African Swine Fever (ASF) for Zamboanga City" to be held on the 1st Quarter of 2020, at any local hotel, this City											
5-02-02-010	Food - 180 1 Lunch and 2 Snacks (a.m. & p.m.) for 3 days @ P450.00/pax/day (50 participants/ 7 facilitators / 3 speakers)	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	81,000.00	81,000.00		March



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									81,000.00	81,000.00		
5-02-02-010	Training Materials	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 2, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND				March
	Assorted Metacards x 20 pad - 20								800.00	800.00		
	Manila Papers x 100 pcs - 100								1,000.00	1,000.00		
	Assorted Colored Pentel Pen x 30 pcs - 30								900.00	900.00		
	Pilot Pens x 30 pcs - 30								750.00	750.00		
	Masking Tapes (2 inches) x 7 pcs - 7								455.00	455.00		
	Scotch Tapes (2 inches) x 6 pcs - 6								270.00	270.00		
	Pair of Scissors x 5 pcs - 5								400.00	400.00		
	Ink (L360 Printer) @ 1 set - 4 (4 pcs of different colors)								1,200.00	1,200.00		
	Certificate of Attendance (50 participants) - 50								3,000.00	3,000.00		
GRAND TOTAL									8,775.00	8,775.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery											
Activity:	IEC materials for African Swine Fever (ASF)											
5-02-99-020	Posters - 600 pcs	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management	Competitive Bidding	February 24, 2020	March 9, 2020	March 16, 2020	March 30, 2020	GENERAL FUND	72,000.00	72,000.00		FEBRUARY
	Leaflets - 1200 pcs								60,000.00	60,000.00		
	Tarpaulin (4x8) - 60 pcs								48,000.00	48,000.00		
GRAND TOTAL									180,000.00	180,000.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses											
Training Project:	"Agriculture in a Changing Climate Symposium" to be held on the 1st Quarter of 2020, at any local hotel, this City											
5-02-02-010	Food - 165	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management	NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	74,250.00	74,250.00		March
	1 Lunch and 2 Snacks (a.m. & p.m.) @ P450.00/pax/day (150 participants / 12 facilitators/ 3 Speakers)											
GRAND TOTAL									74,250.00	74,250.00		
5-02-02-010	Food and Hotel Accomodation for Resource Speakers - 1 night x 3 Resource Speakers	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	15,000.00	15,000.00		March
	(1 room and 2 meals for 1 night @ P5,000/pax/day (3 Resource Speakers) Note: 1 Resource Speaker/Room											
GRAND TOTAL									15,000.00	15,000.00		
5-02-02-010	Training Kits - (Expanding Envelop, ID Holder w/ sling, Ballpen, Notebook) - 150	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	30,000.00	30,000.00		March
GRAND TOTAL									30,000.00	30,000.00		
GRAND TOTAL									4,000.00	4,000.00		
	Tarpaulin (size 6x8) - 2								4,000.00	4,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Materials Assorted Metacards x 30 pads - 30 Manila Paper x 20 pcs - 20 Permanent Markers x 30 pcs - 30 Masking Tapes (1 inch) x 10 pcs - 10	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	1,500.00	1,500.00		March
	200.00								200.00			
	750.00								750.00			
	300.00								300.00			
Certificates of Attendance (150 Participants) - 150								9,000.00	9,000.00			
Tokens & Certificates (3 Resource Speakers) - 3								7,500.00	7,500.00			
GRAND TOTAL								23,250.00	23,250.00			
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM) Fund: LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses Training Project: "Three-Day Local Disaster Risk Management and Executive Course" to be held on the 1st Quarter of 2020, at any local hotel, this City												
5-02-02-010	Food - 195 1 Lunch and 2 Snacks (a.m. & p.m.) for 3 days for participants @ P450.00/pax/day (49 participants / 10 facilitators/ 6 Speakers)	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	87,750.00	87,750.00		March
GRAND TOTAL								87,750.00	87,750.00			
5-02-02-010	Food and Hotel Accomodation for Resource Speakers - 3 days x 6 Resource Speakers (1 room and 2 meals for 3 days @ P5,000/pax/day (6 Resource Speakers) Note: 1 Resource Speaker/Room	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	90,000.00	90,000.00		March
GRAND TOTAL								90,000.00	90,000.00			
5-02-02-010	Certificates of Attendance (49 Participants) - 49	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	2,940.00	2,940.00		March
	Tokens & Certificates (6 Resource Speakers) - 6								15,000.00	15,000.00		
GRAND TOTAL								17,940.00	17,940.00			
5-02-02-010	Tarpaulin (size 6x8) - 2	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	4,000.00	4,000.00		March
	Training Kits (Expanding Envelopes, ID w/ String, Ballpens, Notebooks (49 participants) - 49								9,800.00	9,800.00		
	Materials and Supplies Manila Paper x 50 pcs - 50								500.00	500.00		
	Permanent Markers (black) x 30 pcs - 30								750.00	750.00		
Permanent Markers (red) x 10 pcs - 10	300.00	300.00										



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2020

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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Masking Tapes (2 inches) x 7 pcs - 7 Metacards x 10 pads - 10 Plastic Tape (2 inches) x 2 pcs - 2									455.00	455.00		
										500.00	500.00		
										120.00	120.00		
GRAND TOTAL										16,425.00	16,425.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)													
Fund: LDRRMF FY 2020 - 70% Disaster Preparedness - Training Expenses													
Training Project: "Three-Day Climate and Disaster Risk Assessment (CDRA) Training" to be held on April 6, 7 & 8, 2020, at any local hotel, this City													
5-02-02-010	Food - 339 1 Lunch and 2 Snacks (a.m. & p.m.) for 3 days @ P450.00/pax/day (100 participants / 10 facilitators/ 3 Speakers)	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)		NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	152,550.00	152,550.00		March
GRAND TOTAL										152,550.00	152,550.00		
5-02-02-010	Food and Hotel Accomodation for Resource Speakers - 3 days x 3 Resource Speakers (1 room and 2 meals for 3 days @ P5,000/pax/night (3 Resource Speakers) Note: 1 Resource Speaker/Room	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)		NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	45,000.00	45,000.00		March
GRAND TOTAL										45,000.00	45,000.00		
5-02-02-010	Tokens and Certificates (3 Resource Speakers) - 3	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)		NP. 53.9 - Small Value Procurement	March 4, 2020	March 20, 2020	March 31, 2020	April 6, 2020	GENERAL FUND	7,500.00	7,500.00		March
	Materials and Supplies												
	Manila Paper x 60 pcs - 60									600.00	600.00		
	Permanent Markers (black) x 30 pcs - 30									750.00	750.00		
	Permanent Markers (red) x 10 pcs - 10									300.00	300.00		
Masking Tapes (2 inches) x 10 pcs - 10	650.00	650.00											
Metacards x 20 pads - 20	1,000.00	1,000.00											
GRAND TOTAL										10,800.00	10,800.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)													
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery													
Activity: For viral infectious prevention and mitigation activities													
5-02-03-990	Other Supplies & Material Expenses Pump Alcohol 70% Solution, 1000ml - 2000 pcs	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and		Competitive Bidding	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	1,000,000.00	1,000,000.00		March
GRAND TOTAL										1,000,000.00	1,000,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)													
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery													
5-02-03-090	Fuel, Oil & Lubricants Expenses	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and		Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	1,064,250.00	1,064,250.00		April, May, June, July, August, September
	Diesel Fuel - 19350 liters												
	Premium Gasoline - 2610 liters									156,600.00	156,600.00		
GRAND TOTAL										1,220,850.00	1,220,850.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
Activity: For COVID-19 Prevention and mitigation activities												
5-02-03-990	Other Supplies & Material Expenses Viral Testing Kits - 500 pcs	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 16, 2020	March 30, 2020	April 13, 2020	April 20, 2020	GENERAL FUND	1,100,000.00	1,100,000.00		March
GRAND TOTAL									1,100,000.00	1,100,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
Activity: For COVID-19 Prevention and mitigation activities												
5-02-03-990	Other Supplies & Material Expenses Anti-Virus Disinfectant Tablet, 100's/Canister - 50 canisters	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 16, 2020	March 30, 2020	April 13, 2020	April 20, 2020	GENERAL FUND	342,500.00	342,500.00		March
GRAND TOTAL									342,500.00	342,500.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
Activity: For viral infectious prevention and mitigation activities												
5-02-03-070	Drugs and Medicines Expenses Ascorbic Acid Tablet, 500mg 100's - 4000 boxes	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Competitive Bidding	March 16, 2020	March 30, 2020	April 13, 2020	April 20, 2020	GENERAL FUND	1,200,000.00	1,200,000.00		March
GRAND TOTAL									1,200,000.00	1,200,000.00		
Office: City Mayor: OP: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: Mitigation Fund - 70% (100-9940-1) General Fund												
5-02-04-020	Electricity Expenses - 1 Note: Electricity Services for Different Transitory Sites for the IDPs Meter #03160011-RA - February 2020 Meter #03161109-P-A - February 2020	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Direct Contract	March 16, 2020	March 30, 2020	April 13, 2020	April 20, 2020	GENERAL FUND	102,755.49	102,755.49		March
GRAND TOTAL									102,755.49	102,755.49		
Office: City Disaster Risk Reduction and Management												
Fund: LDRRMF FY 2018												
Activity: Disaster Operations - Preparedness, Response & Recovery												
1-07-05-090	Disaster Response & Rescue Equipment Rescue Motorcycle - 2 units	City Disaster Risk Reduction and Management	Competitive Bidding	August 2, 2019	August 20, 2019	August 30, 2019	September 2, 2019	TRUST FUND	600,000.00		600,000.00	August
GRAND TOTAL									600,000.00		600,000.00	
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
Activity: Additional PPEs for COVID-19 frontliners and responders												
5-02-03-990	Other Supplies & Material Expenses Viral PPE Kits (Coverall, N95 Mask, Goggles, Apron and Gloves) - 250 sets	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	1,000,000.00	1,000,000.00		March



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL								1,000,000.00	1,000,000.00			
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery											
Activity:	for Coronavirus Prevention & mitigation, preparedness and response activities											
1-07-05-090	Disaster Response & Rescue Equipment Emergency Field Hospital Tent with Ventilation and Lighting - 8 units	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	4,240,000.00		4,240,000.00	March
GRAND TOTAL								4,240,000.00		4,240,000.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery (Trust Fund)											
Activity:	for Coronavirus Prevention & mitigation, preparedness and response activities											
1-07-05-090	Disaster Response & Rescue Equipment Viral Protective Clothing - 15 units Viral Fully Encapsulated Suit - 15 units	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	225,000.00 450,000.00		225,000.00 450,000.00	March
GRAND TOTAL								675,000.00		675,000.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery (Trust Fund)											
Activity:	for Coronavirus Prevention & mitigation, preparedness and response activities											
1-07-05-090	Disaster Response & Rescue Equipment Rescue Transport Van - 1 unit Infectious Diseases Transport Ambulance - 1 unit	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	3,000,000.00 4,000,000.00		3,000,000.00 4,000,000.00	March
GRAND TOTAL								7,000,000.00		7,000,000.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery (Trust Fund)											
Activity:	for Coronavirus Prevention & mitigation, preparedness and response activities											
1-07-05-090	Disaster Response & Rescue Equipment Thermal Gun - 20 units	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency Cases "53.2"	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	TRUST FUND	1,200,000.00		1,200,000.00	March
GRAND TOTAL								1,200,000.00		1,200,000.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery (Trust Fund)											
Activity:	for Coronavirus Prevention & mitigation, preparedness and response activities											
1-07-05-090	Disaster Response & Rescue Equipment Modular Quarantine Tunnel with Airconditioned - 3 Viral/Bacterial Disinfecting Electrostatic Backpack Sprayer with Ten (10) bottles Viral Disinfectant Formula - 4	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	750,000.00 1,060,000.00		750,000.00 1,060,000.00	March
GRAND TOTAL								1,810,000.00		1,810,000.00		
Office:	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)											
Fund:	70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery											



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
Activity: for COVID-19 Prevention and Mitigation Activities															
5-02-03-990	Other Supplies & Material Expenses	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	342,500.00	342,500.00		March			
	Anti-Virus Disinfectant Tablet, 100's/Canister - 50 canisters														
GRAND TOTAL									342,500.00	342,500.00					
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)															
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery															
Activity: for Viral infectious prevention and mitigation activities															
5-02-03-070	Drugs and Medicines Expenses	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	1,200,000.00	1,200,000.00		March			
	Ascorbic Acid Tablet, 500mg 100's - 4000 boxes														
GRAND TOTAL									1,200,000.00	1,200,000.00					
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)															
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery															
Activity: for Viral infectious prevention and mitigation activities															
5-02-03-990	Other Supplies & Material Expenses	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	1,000,000.00	1,000,000.00		March			
	Pump Alcohol 70% Solution, 1000ml - 2000 pcs														
GRAND TOTAL									1,000,000.00	1,000,000.00					
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)															
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery															
Activity: for Viral infectious prevention and mitigation activities															
5-02-03-060	Welfare Goods Expenses	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Emergency	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND	540,000.00	540,000.00		March			
	MEALS - 1500 pax														
GRAND TOTAL									540,000.00	540,000.00					
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)															
Fund: 30% Quick Response Fund															
Activity: Food Assistance for Families affected by COVID 19															
5-02-03-060	Welfare Goods Expenses	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases 53.2"	March 9, 2020	March 23, 2020	March 30, 2020	April 6, 2020	GENERAL FUND				March			
	Commercial Rice, 25 kls/sack - 18,000 sacks								23,400,000.00	23,400,000.00					
	Sardines 100's/box - 4,500 boxes								7,650,000.00	7,650,000.00					
	Corned Beef 48's/box - 9,400 boxes								11,280,000.00	11,280,000.00					
	Noodles - 6,300 boxes								4,851,000.00	4,851,000.00					
GRAND TOTAL									47,181,000.00	47,181,000.00					
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)															
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery															
Activity: Disaster Prevention & Mitigation, Preparedness, Response and Rehabilitation & Recovery Activities															
5-02-03-090	FUEL, OIL & LUBRICANTS EXPENSES	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND				APRIL, MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.			
	Diesel Fuel- 19,350 liters	1,064,250.00							1,064,250.00						
Premium Gasoline- 2,610 liters	156,600.00	156,600.00	GRAND TOTAL									1,220,850.00	1,220,850.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)															
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery															



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Activity: To be served to persons under quarantine due to COVID- 19												
5-02-03-060	MEALS- 1500 pax	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Competitive Bidding	March 23, 2020	March 24, 2020	March 25, 2020	April 5, 2020	TRUST FUND	540,000.00		540,000.00	MARCH
GRAND TOTAL									540,000.00		540,000.00	
Office: Zamboanga City Disaster Risk Reduction and Management Office												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery) Trust Fund												
Activity: Coronavirus Prevention & Mitigation, preparedness and response activities												
1-07-05-090	DISASTER RESPONSE RESCUE EQUIPMENT	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	March 23, 2020	March 24, 2020	May 31, 2020	April 5, 2020	TRUST FUND				
	Modular Quarantine Tunnel with Airconditioned- 3								750,000.00		750,000.00	
	Viral/Bacterial Disinfecting Electrostatic Backpack Sprayer with Ten (10) bottles Viral Disinfectant Formula- 4								1,060,000.00		1,060,000.00	
GRAND TOTAL									1,810,000.00		1,810,000.00	
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: 30% Quick Response Fund												
Activity: Corn Farmers affected by Enhance Community Quarantine due to COVID 19 Pandemic												
5-02-03-100	AGRICULTURAL AND MARINE PRODUCT	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Emergency Cases	May 12, 2020	May 13, 2020	May 14, 2020	May 15, 2020	GENERAL FUND				MAY
	Waxy Corn Seeds (Lagkitan Variety)- 4285 kilos								2,999,500.00	2,999,500.00		
GRAND TOTAL									2,999,500.00	2,999,500.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (30% Quick Response Fund)												
Activity: Supplies for Lantaka COVID 19 Isolation Facility												
5-02-03-990	OTHER SUPPLIES & MATERIAL EXPENSES	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	March 27, 2020	April 5, 2020	April 15, 2020	April 20, 2020	GENERAL FUND				MARCH
	Bleaching Liquid, 1 gal- 500 gals								85,000.00	85,000.00		
	Trash Bag XL, 100's/pack- 50 packs								36,000.00	36,000.00		
GRAND TOTAL									121,000.00	121,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (30% Quick Response Fund)												
Activity: Meals to be served to persons under Quarantine due to COVID 19.												
5-02-03-060	WELFARE GOODS EXPENSES	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	March 30, 2020	April 5, 2020	April 15, 2020	April 20, 2020	General Fund				MARCH
	MEALS- 5000 pax								500,000.00	500,000.00		
GRAND TOTAL									500,000.00	500,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery)												
Activity: For Contact Tracing of PUIs and PUMs												
5-02-03-990	OTHER SUPPLIES & MATERIAL EXPENSES	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 2, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND	19,950.00	19,950.00		APRIL



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TM Sim Cards- 8 pcs. Smart Sim Cards- 2 pcs.	Management (DRRM)	Cases					FUND	480.00	480.00		
									120.00	120.00		
GRAND TOTAL									20,550.00	20,550.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (30% Quick Response Fund)												
Activity: Supplies and Materials for COVID 19												
5-02-03-990	OTHER SUPPLIES & MATERIAL EXPENSES	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 7, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND			APRIL	
	Disinfectant Knapsack Sprayer- 50 units								167,500.00	167,500.00		
	IR Thermometer- 1 unit								6,480.00	6,480.00		
	N95 Mask w/ Particulate Respirator- 2800 pcs.								714,000.00	714,000.00		
	Respirator Masks (FFP2)- 1600 pcs.								408,000.00	408,000.00		
	Disposable Gloves- 180 boxes								44,100.00	44,100.00		
	Isolation Gown- 550 sets								255,750.00	255,750.00		
	Disinfectant Solution- 30 gals								83,400.00	83,400.00		
	Thermal Gun- 150 units								1,185,000.00	1,185,000.00		
	Coverall PPE Suit- 81 pcs								157,950.00	157,950.00		
	Chemical Suit- 50 pcs.								157,500.00	157,500.00		
	Dust Mask- 19450 pcs								1,945,000.00	1,945,000.00		
Safety Goggles- 3968 pcs.	634,880.00	634,880.00										
GRAND TOTAL									5,759,560.00	5,759,560.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (30% Quick Response Fund)												
Activity: For COVID 19 Lantaka Isolation Facility												
5-02-03-990	OTHER SUPPLIES & MATERIAL EXPENSES	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 7, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND			APRIL	
	Electric Fan (Stand Fan 16")- 50 units								125,000.00	125,000.00		
	Electric Flat Iron- 3 units								2,940.00	2,940.00		
GRAND TOTAL									127,940.00	127,940.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (30% Quick Response Fund)												
Activity: For COVID 19 Lantaka Isolation Facility												
5-02-03-990	OTHER SUPPLIES & MATERIAL EXPENSES	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 13, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND			APRIL	
	Access Point (UAP-AC-LR)- 4 units								28,000.00	28,000.00		
	Access Point (UAP-LR)- 2 units								13,000.00	13,000.00		
	Repeater- 2 units								2,780.00	2,780.00		
GRAND TOTAL									43,780.00	43,780.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (30 % Quick Response Fund)												
Activity: For COVID 19 Frontliners and Responders												
5-02-03-060	WELFARE GOODS EXPENSES	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	May 2, 2020	May 20, 2020	May 30, 2020	June 15, 2020	GENERAL FUND			May	
	Commercial Rice, 25kls/sack- 8000 sacks								10,400,000.00	10,400,000.00		
GRAND TOTAL									10,400,000.00	10,400,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM) Fund: Mitigation Fund- 70 % (100-9940-1) General Fund												
5-02-04-020	ELECTRICITY EXPENSES Note: Electricity Services for COVID 19, Medical Treatment Area for PUI's in ADZU Lantaka Bldg. w/ Account # 02120760-0-A	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 18, 2020	May 5, 2020	May 15, 2020	May 20, 2020	GENERAL FUND	246,877.56	246,877.56		APRIL
GRAND TOTAL									246,877.56	246,877.56		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM) Fund: (30 % Quick Response Fund) Activity: For COVID 19 Frontliner, Responders and persons under quarantine due to COVID 19.												
5-02-03-060	Meals- 10000 pax Snacks- 1250 pax	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	May 2, 2020	May 5, 2020	May 15, 2020	May 20, 2020	GENERAL FUND	1,000,000.00	1,000,000.00		MAY
GRAND TOTAL									1,100,000.00	1,100,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM) Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery) Activity: Relief Goods for Calamity Victims												
5-02-03-060	WELFARE GOODS EXPENSES Disaster Relief Pack (1 day pack)- 1750 boxes Disaster Relief Pack (2 day pack)- 2000 boxes	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 15, 2020	April 20, 2020	April 30, 2020	May 15, 2020	GENERAL FUND	700,000.00	700,000.00		APRIL
GRAND TOTAL									1,200,000.00	1,200,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM) Fund: LDRRMF FY 2020- 70% Disaster Preparedness-Training Expenses (5-02-02-010) Activity: Zamboanga City BHERT Orientation for Emerging and Re-emerging Epidemics/Infectious Diseases(COVID 19) " to be held on the 2nd Quarter of 2020 at any local hotel, this city.												
5-02-02-010	FOOD 1 Lunch and 2 Snacks(a.m. & p.m.) @P450.00/pax/day First Batch (200 participants/72 facilitators/8 speakers)- 280 Second Batch (200participants/72 facilitators/8speakers)- 280 Third Batch (100 participants/36 facilitators/4 speakers)- 140 Training Kits (Expanding Envelope, ID Holder w/ Sling, Ballpen, Notebook) @ 500 participants- 500 Tarpaulin (Job-Order: Labor and Materials)-4 Certificate of Attendance (500 participants & 72 facilitators)- 572	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	June 2, 2020	June 20, 2020	June 30, 2020	July 5, 2020	GENERAL FUND	126,000.00	126,000.00		JUNE
GRAND TOTAL									126,000.00	126,000.00		
GRAND TOTAL									63,000.00	63,000.00		
GRAND TOTAL									100,000.00	100,000.00		
GRAND TOTAL									8,000.00	8,000.00		
GRAND TOTAL									34,320.00	34,320.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tokens & Certificates (8 Resource Speakers)- 8									20,000.00	20,000.00		
GRAND TOTAL										477,320.00	477,320.00		
OFFICE: Zamboanga City Disaster Risk Reduction and Management Office													
FUND: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery) Trust Fund													
1-07-05-090	Disaster Response & Rescue Equipment Mist Blower Machine - 10 units Hospital Beds - 100 sets Emergency Resuscitator - 10 units Medical Infrared - 2 units Thermographic Camera - 2 units Nebulizer - 3 units	Zamboanga City Disaster Risk Reduction and Management Office		Emergency	May 2, 2020	May 20, 2020	May 30, 2020	June 5, 2020	Trust Fund	573,000.00 1,652,000.00 2,485,000.00 43,200.00 216,000.00 55,500.00		573,000.00 1,652,000.00 2,485,000.00 43,200.00 216,000.00 55,500.00	MAY
GRAND TOTAL										5,024,700.00		5,024,700.00	
1-07-05-090	Disaster Response & Rescue Equipment Isolet with Air Purifier - 5 units Portable Oxygen Cylinder w/ Yoke Regulator - 10 units Oxygen Concentrator and Breathing Aids - 10 units	Zamboanga City Disaster Risk Reduction and Management Office		Emergency	May 2, 2020	May 20, 2020	May 30, 2020	June 5, 2020	GENERAL FUND	375,000.00 300,000.00 320,000.00		375,000.00 300,000.00 320,000.00	MAY
GRAND TOTAL										995,000.00		995,000.00	
OFFICE: Zamboanga City Disaster Risk Reduction and Management Office													
FUND: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery) Trust Fund													
1-07-05-090	Disaster Response & Rescue Equipment Emergency Field Hospital Tent with Ventilation and Lighting - 8 Units	Zamboanga City Disaster Risk Reduction and Management Office		Emergency	May 2, 2020	May 20, 2020	May 30, 2020	June 5, 2020	Trust Fund	4,240,000.00		4,240,000.00	MAY
GRAND TOTAL										4,240,000.00		4,240,000.00	
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)													
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery													
5-02-03-990	Other Supplies & Material Expenses Respiratory Masks - 2000 pcs Surgical Masks (50 pcs/box) - 2665 box	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)		"Emergency Cases"	February 2, 2020	February 20, 2020	February 28, 2020	March 5, 2020	GENERAL FUND	400,000.00 599,625.00 999,625.00	400,000.00 599,625.00 999,625.00		February
GRAND TOTAL										999,625.00	999,625.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)													
Fund: LDRRMF FY 2020- 70% Disaster Preparedness-Training Expenses (5-02-02-010)													
Activity: "Three-Day Contingency Planning for Forest Fire" to be held on the August 19, 20 & 21, 2020, at any local hotel, this city.													
5-02-02-010	FOOD 1 Lunch and 2 Snacks(a.m. & p.m.) for 3 days @P450.00/pax/day for 3 days Day 1 (50 participants + 10 facilitators/Secretariat + 4 speakers) - 64 Day 2 (50 participants + 10 facilitators/Secretariat + 4 speakers) - 64 Day 3 (50 participants + 10 facilitators/Secretariat + 4 speakers) - 64	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)		NP. 53.9 - Small Value Procurement	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	GENERAL FUND	28,800.00 28,800.00 28,800.00	28,800.00 28,800.00 28,800.00		August
GRAND TOTAL										86,400.00	86,400.00		
5-02-02-010	Training Kits - 50 (Expanding Envelope, ID Holder w/ Sling, Pencil, Ballpen, Notebook)	City Mayor: Miscellaneous Other Purposes: Disaster Risk		NP. 53.9 - Small Value	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	GENERAL FUND	10,000.00	10,000.00		August



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Tarpaulin (size 6x8) - 2 Certificate of Participation (Participants & Facilitators) - 60	Purposes: Disaster Risk Reduction and Management (DRRM)	Small Value Procurement	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	GENERAL FUND	4,000.00	4,000.00		August
GRAND TOTAL									3,600.00	3,600.00		
5-02-02-010	Training Materials Assorted Metacards - 13 Manila Papers - 26 Pilot Super Colored Permanent Markers (Blue, Green, Red) - 13 Pilot Permanent Marker (Black) - 13 Masking Tapes (2 inches) - 13 Scotch Tapes (2 inches) - 13 Pair of Scissors (small) - 13 Tokens & Certificates (4 Resource Speakers) - 4	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	GENERAL FUND	650.00	650.00		August
GRAND TOTAL									260.00	260.00		
GRAND TOTAL									390.00	390.00		
GRAND TOTAL									325.00	325.00		
GRAND TOTAL									845.00	845.00		
GRAND TOTAL									585.00	585.00		
GRAND TOTAL									520.00	520.00		
GRAND TOTAL									10,000.00	10,000.00		
GRAND TOTAL									13,575.00	13,575.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: LDRRMF FY 2020- 70% Disaster Preparedness-Training Expenses (5-02-02-010)												
Activity: "2-Day Contingency Planning on Dengue Prevention and Control During COVID-19 Pandemic" to be held on the 3rd Quarter of 2020, at any local hotel, this city.												
5-02-02-010	FOOD 1 Lunch and 2 Snacks(a.m. & p.m.) for 2 days @P450.00/pax/day for 2 days Day 1 (46 participants/10 facilitators/2 speakers) - 58 Day 2 (46 participants/10 facilitators/2 speakers) - 58	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND				September
GRAND TOTAL									26,100.00	26,100.00		
GRAND TOTAL									26,100.00	26,100.00		
GRAND TOTAL									52,200.00	52,200.00		
5-02-02-010	Food and Hotel Accommodation for resource Speaker - 2 days x 1 Resource Speaker (1 room and 2 meals for 2 days @ 5,000/pax/day (1 Resource Speaker)	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	10,000.00	10,000.00		September
GRAND TOTAL									10,000.00	10,000.00		
5-02-02-010	Training Kits - 46 (Expanding Envelope, ID Holder w/ Sling, Ballpen, Pencil, Notebook) Tarpaulins (size 6x8) - 2	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	9,200.00	9,200.00		September
GRAND TOTAL									4,000.00	4,000.00		
GRAND TOTAL									13,200.00	13,200.00		
5-02-02-010	Training Materials Assorted Metacards - 10 Manila Papers - 50 Pilot Super Colored Permanent Markers (Blue-11, Green-11, Red-11) - 33 2 inches Clear Tapes - 4 Long Bong Papers (Sub-20)-1 Certificate of Participation - 56 (46 Participants/10 Secretariats) Token & Certificates (2 Resource Speakers) - 2	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	GENERAL FUND	500.00	500.00		September
GRAND TOTAL									500.00	500.00		
GRAND TOTAL									990.00	990.00		
GRAND TOTAL									180.00	180.00		
GRAND TOTAL									220.00	220.00		
GRAND TOTAL									3,360.00	3,360.00		
GRAND TOTAL									5,000.00	5,000.00		
GRAND TOTAL									10,750.00	10,750.00		
Other Maintenance & Operating Expenses												
a. Zoom Cloud Meetings - Lot												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Pro Premium (New)	Zamboanga City Disaster Risk Reduction and Management Office	Small Value Procurement	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	5,000.00	5,000.00		Sept, Oct, Nov, Dec
GRAND TOTAL									5,000.00	5,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: LDRRMF FY 2020- 70% Disaster Preparedness-Training Expenses (5-02-02-010)												
Activity: " Dialogue on COVID-19 Containment Strategy for the 83 Barangays of Zamboanga City" to be held on September 23-25, 2020, at any local hotel, this city												
5-02-02-010	Food and Accommodation - 166 1 Lunch per batch for 3 days	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND				September
	Day 1 (56 participants) AM = 28 participants; PM= 28 participants											
	Day 2 (56 participants) AM = 28 participants; PM= 28 participants											
	Day 3 (54 participants) AM = 28 participants; PM= 26 participants											
	Food and Accommodation - 198 2 Lunch (a.m. & p.m.) for 3 days											
	Day 1 (13 Resource Speakers/ 20 Secretariat/Facilitator) x 2 Lunch = 66 pax per day											
	Day 2 (13 Resource Speakers/ 20 Secretariat/Facilitator) x 2 Lunch = 66 pax per day											
Day 3 (13 Resource Speakers/ 20 Secretariat/Facilitator) x 2 Lunch = 66 pax per day												
GRAND TOTAL									41,500.00	41,500.00		
GRAND TOTAL									49,500.00	49,500.00		
GRAND TOTAL									91,000.00	91,000.00		
5-02-02-010	Rental of SOUND SYSTEM	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	NP. 53.9 - Small Value Procurement	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	GENERAL FUND	30,000.00	30,000.00		SEPTEMBER
GRAND TOTAL									30,000.00	30,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery Trust Fund												
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-090	THHN Wire 250mm - 30 meters	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Shopping "52.a"	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	TRUST FUND	81,480.00		81,480.00	AUGUST
	Electrical Tape - 5 pcs.								250.00	250.00		
	Cable Tie 8"- 1 pack								264.00	264.00		
	Terminal Eye/Lock- 9 pcs.								6,300.00	6,300.00		
GRAND TOTAL									88,294.00		88,294.00	
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: 70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery Trust Fund												
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-090	THHN Wire #4.0- 150 mtrs	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Emergency "53.2"	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	TRUST FUND	157,314.00		157,314.00	AUGUST
	200 Amp Circuit Breaker with Enclosure- 2 units								18,422.04	18,422.04		
	ZIP Tie 12"								1,490.58	1,490.58		



Annual Procurement Plan for FY 2020

GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL								177,226.62		177,226.62		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Functions: Mitigation Fund- 70%												
Account: 100-9940-1												
Fund:												
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-090	THHN Wire #4.0- 150 mtrs	City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)	Emergency "53.2"	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	TRUST FUND	157,314.00		157,314.00	AUGUST
	200 Amp Circuit Breaker with Enclosure- 2 units								18,422.04		18,422.04	
	ZIP Tie 12"								1,490.58		1,490.58	
GRAND TOTAL								177,226.62		177,226.62		
Office: Zamboanga City Disaster Risk Reduction and Management Office												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Reconvert) Trust Fund												
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-090	Battery, 12 volts 11 plates - 5 pcs	Zamboanga City Disaster Risk Reduction and Management Office	Shopping	July 2, 2020	July 20, 2020	July 30, 2020	August 5, 2020	TRUST FUND	43,500.00		43,500.00	JULY
	Battery, 12 volts 9 plates- 2 pcs.								14,400.00		14,400.00	
	Battery, 12 volts 21 plates- 2 pcs								18,400.00		18,400.00	
GRAND TOTAL								76,300.00		76,300.00		
Office: Zamboanga City Disaster Risk Reduction and Management Office												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery FY 2019 (Trust Fund)												
OTHER SUPPLIES AND MATERIALS EXPENSES												
1-02-03-990	Face Shield- 70000pcs	Zamboanga City Disaster Risk Reduction and Management Office	Emergency	October 1, 2020	October 20, 2020	October 30, 2020	November 5, 2020	TRUST FUND	1,998,500.00		1,998,500.00	OCTOBER
GRAND TOTAL								1,998,500.00		#####		
Office: Zamboanga City Disaster Risk Reduction and Management Office												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery FY 2019 (Trust Fund)												
OTHER SUPPLIES AND MATERIALS EXPENSES												
	PPR Pipe 1/2" x 14 Red Line- 10 pcs.								3,500.00		3,500.00	
	PPR Elbow 1/2" Plain- 20 pcs.								700.00		700.00	
	GI Bushing 1/2" x 3/8"- 10 pcs.								300.00		300.00	
	Ball Valve 1/2"-2 pcs.								400.00		400.00	
	PPR Adaptor Male 1/2"- 10 pcs.								1,800.00		1,800.00	
	PPR Tee 1/2" Plain- 10 pcs.								350.00		350.00	
	Faucet- 10 pcs.								2,800.00		2,800.00	
	PPR Elbow 1/2" Female- 10 rolls								1,350.00		1,350.00	
	Teflon Tape 3/4- 5 pcs.								250.00		250.00	
	Good Lumber 1x2x8- 200 pcs.								15,000.00		15,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-02-03-990	Ordinary Plywood 1/2-100 pcs.	Zamboanga City Disaster Risk Reduction and Management Office	Shopping	October 1, 2020	October 20, 2020	October 30, 2020	November 5, 2020	TRUST FUND	80,000.00		80,000.00	OCTOBER
	PVC Clamp 1/2"- 30 pcs.								150.00	150.00		
	Floor Dain 4x4- 10 pcs.								400.00	400.00		
	Kitchen Sink- 5 pcs.								3,250.00	3,250.00		
	2"PVC Pipe S-900								2,250.00	2,250.00		
	2" P-Trap- 5 pcs.								1,250.00	1,250.00		
	2" 90° Elbow- 5 qrt								375.00	375.00		
	Solvent Cement- 2 mtrs								150.00	150.00		
	Stranded Wire # 12- 20 pcs.								600.00	600.00		
	Male Plug- 5 pcs.								250.00	250.00		
	Female Plug- 5 sets								125.00	125.00		
	3-Gang Extension Cord with Outlet (10 meters/set)-5 box								2,250.00	2,250.00		
	Common Nail 2 1/2- 1								1,300.00	1,300.00		
	GRAND TOTAL								118,800.00		118,800.00	
Office: City Disaster Risk Reduction and Management Office												
Fund: LDRRMF FY 2013 (TRUST FUND)												
DISASTER RESPONSE & RESCUE EQUIPMENT												
1-02-03-990	Rescue Jumping Cushions with Cylinder- 1 set	Zamboanga City Disaster Risk Reduction and Management Office	Competitive Bidding	July 1, 2020	July 2, 2020	July 20, 2020	August 5, 2020	TRUST FUND	1,800,000.00		1,800,000.00	JULY
	Thermal Imaging Camera- 1 unit								1,650,000.00	1,650,000.00		
	Static Rope (1 roll 12.5mm x 100 meters)- 1 roll								32,000.00	32,000.00		
	Static Rope (2 rolls 12.5mm x 50 meters)- 2 rolls								32,000.00	32,000.00		
	Descender Rescue 8-alloy- 8 pcs.								12,000.00	12,000.00		
	Descender Rescue 8 w/ear-alloy- 8 pcs.								27,200.00	27,200.00		
	Carabiner (D-Shaped-alloy, Screw gate- 8 pcs.								13,040.00	13,040.00		
	Pulley (tandem)- 8 pcs								43,920.00	43,920.00		
	Single Mobile Pulley- 8 pcs.								54,960.00	54,960.00		
	Double Mobile Pulley- 8 pcs.								68,640.00	68,640.00		
	Rope Grab-left & Right- 8 sets								108,000.00	108,000.00		
	Harness-Half Body- 8 pcs.								47,200.00	47,200.00		
	Harness-Full Body- 8 pcs								276,000.00	276,000.00		
	Basket Stretcher - Collapsible-1pc.								62,400.00	62,400.00		
GRAND TOTAL								4,227,360.00		#####		
Office: Zamboanga City Disaster Risk Reduction and Management Office												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery FY 2019 (Trust Fund)												
DISASTER RESPONSE & RESCUE EQUIPMENT												
1-07-05-090	Isolet with Air Purifier- 5 units	Zamboanga City Disaster Risk Reduction and Management Office	Competitive Bidding	May 2, 2020	May 20, 2020	May 30, 2020	June 5, 2020	TRUST FUND	375,000.00		375,000.00	MAY
	Portable Oxygen Cylinder w/ Yoke Regulator- 10 units								300,000.00	300,000.00		
	Oxygen Concentrator and Breathing Aids- 10 units								320,000.00	320,000.00		
GRAND TOTAL								995,000.00		995,000.00		
Office: Non-Office: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery FY 2019 (Trust Fund)												
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-000	DIESEL FUEL- 13500 liters	Zamboanga City Disaster Risk Reduction and	Small Value Procurement	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	TRUST FUND	742,500.00		742,500.00	OCT. NOV.



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GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	PREMIUM GASOLINE- 2220 Liters	Risk Reduction and Management Office	Procurement 53.9	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	TRUST FUND	133,200.00		133,200.00	DEC.
GRAND TOTAL									875,700.00		875,700.00	
Office: Non-Office: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery FY 2019 (Trust Fund)												
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	DIESEL FUEL - 2000 LITERS	Zamboanga City Disaster Risk Reduction and Management Office	Emergency	July 2, 2020	July 20, 2020	July 30, 2020	August 5, 2020	TRUST FUND	110,000.00		110,000.00	JULY
GRAND TOTAL									110,000.00		110,000.00	
Office: Non-Office: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery FY 2019 (Trust Fund)												
DISASTER RESPONSE AND RESCUE EQUIPMENT												
1-07-05-090	Rescue Vehicle- 2 units	Zamboanga City Disaster Risk Reduction and Management Office	Emergency	August 2, 2020	August 20, 2020	August 30, 2020	September 5, 2020	TRUST FUND	2,400,000.00		2,400,000.00	AUGUST
GRAND TOTAL									2,400,000.00		#####	
Office: Zamboanga City Disaster Risk Reduction and Management Office												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery FY 2019 (Trust Fund)												
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Medical PPE- 2,000 pcs	Zamboanga City Disaster Risk Reduction and Management Office	Emergency "53.2"	October 2, 2020	October 20, 2020	October 30, 2020	November 5, 2020	TRUST FUND	3,500,000.00	3,500,000.00		OCTOBER
	Scrub Suit with Head Cup								1,500,000.00	1,500,000.00		
GRAND TOTAL									5,000,000.00	5,000,000.00		
Office: City Mayor: Miscellaneous Other Purposes: Disaster Risk Reduction and Management (DRRM)												
Fund: (70% Disaster Prevention & Mitigation, Preparedness, Response, Rehab & Recovery												
WELFARE GOODS EXPENSES												
5-02-03-060	Commercial Rice, 25 kilos/sack- 3500 sacks	Zamboanga City Disaster Risk Reduction and Management Office	Emergency "53.2"	December 11, 2020	December 15, 2020	December 18, 2020	December 21, 2020	TRUST FUND	4,200,000.00	4,200,000.00		DECEMBER
GRAND TOTAL									4,200,000.00	4,200,000.00		
Office: Zamboanga City Disaster Risk Reduction and Management Office												
Fund: Charged to GAWAD KALASAG AWARD (Best in LDRRMC- Highly Urbanized Category) Trust Fund												
INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT												
1-07-05-030	Laptop with Accessories- 4	Zamboanga City Disaster Risk Reduction and Management Office	Small Value Procurement	September 2, 2020	September 20, 2020	September 30, 2020	October 5, 2020	TRUST FUND	200,000.00	200,000.00		SEPTEMBER
GRAND TOTAL									200,000.00	200,000.00		
WATER EXPENSES												
5-02-04-010	Water Services- 11	City Mayor: Aids to NGAs - Zamboanga City High School- MAIN	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	939,125.00	939,125.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
				December 2, 2020	December 20, 2020	December 31, 2020	January 5, 2021		85,386.00	85,386.00	DECEMBER	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									1,024,511.00	1,024,511.00		
TELEPHONE EXPENSES												
5-02-05-020-1	Telephone Services- 11 months	City Mayor: Aids to NGAs - Zamboanga City High School-MAIN	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	24,442.00	24,442.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	1 month			December 2, 2020	December 20, 2020	December 31, 2020	January 5, 2021		2,225.00	2,225.00		DECEMBER
GRAND TOTAL									26,667.00	26,667.00		
WATER EXPENSES												
5-02-04-010	Water Expenses - 11 mos.	City Mayor: (Aids to NGAs)- Zamboanga National High School- West	Direct Contracting	January 2, 2020	January 20, 2020	January 31, 2020	February 5, 2020	GENERAL FUND	495,000.00	495,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	1 mo.			December 2, 2020	December 20, 2020	December 31, 2020	January 5, 2021		45,900.00	45,900.00		DECEMBER
GRAND TOTAL									540,900.00	540,900.00		
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-05-990	Generator - 1 unit	City Mayor: (Aids to NGAs)- Zamboanga National High School- West	Competitive Bidding	April 2, 2020	April 20, 2020	April 30, 2020	May 5, 2020	GENERAL FUND	65,000.00		65,000.00	April
GRAND TOTAL									65,000.00	-	65,000.00	
OFFICE: City Engineer												
Fund: GENERAL FUND- Charge to 20% Development Fund- (ELLA Project)												
1-07-05-110	MEDICAL EQUIPMENT	City Engineer	Competitive Bidding	June 25, 2020	June 30, 2020	July 8, 2020	July 16, 2020	GENERAL FUND				JUNE
	Medica Waste Disposal Machine/Waste- lot Processor								28,000,000.00	28,000,000.00		
GRAND TOTAL									28,000,000.00	28,000,000.00		
Office:	CMO: Miscellaneous Other Purposes: Disaster Reduction and Management (DRRM)											
Fund:	(30% Quick Response Fund)											
Activity:	COVID 19 Lantaka Isolation Facility											
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSES	City Mayor: Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 27, 2020	May 5, 2020	May 15, 2020	May 20, 2020	GENERAL FUND				APRIL
	Nipple 1/2 x 12".sch 60- 12								3,931.20	3,931.20		
	PVC PE Coupling Plasson 1"- 2								180.00	180.00		
	GI ST Elbow 1/2 x 90-1								49.00	49.00		
	Tape Lon 3/4- 5								102.50	102.50		
	Brass Ball Valve 1/2- 1								264.00	264.00		
	GI Bushing Reducer 3/4 x 1/2- 6								270.00	270.00		
	S/S Close Nipple 1"- 6								525.60	525.60		
	GI Nipple Hax 3/4- 6								293.40	293.40		
	S/S Hap Nipple 1/2"-1								296.40	296.40		
	Concrete Nail 2 1/2"- 1								145.00	145.00		
	PPR Pipe Red Line 1/2"- 4								584.40	584.40		
	PPR Pipe Red Line 1"- 2								736.68	736.68		
	Sanitary Pipe 2"-2								699.00	699.00		
	Male Adaptor 1 Plason- 16								672.00	672.00		
SDR Pipe 1"- 300	16,200.00	16,200.00										
SUB TOTAL									24,949.18	24,949.18		
	Sanitary Pipe 2"-3								144.00	144.00		
	PVC Sanitary Elbow 2"- 3								97.50	97.50		
	Pheldex Sanitary Elbow 2"- 3								126.00	126.00		
	PVC Clamp 3/4- 20								50.00	50.00		



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5-02-03-990	PVC Clamp 1"- 30	City Mayor: Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 27, 2020	May 5, 2020	May 15, 2020	May 20, 2020	GENERAL FUND	135.00	135.00		APRIL
	S/S Coupling 1/2"- 6								810.00	810.00		
	GI Reducer 3/4 x 1/2"-7								1,008.00	1,008.00		
	GI Elbow 1/2 x 90- 6								324.00	324.00		
	Tape Lon 1"- 5								132.50	132.50		
	PVC PE Elbow 1"- 4								586.00	586.00		
	PVC PE Tee 1"- 2								377.00	377.00		
	PVC Clean out 2"- 2								84.00	84.00		
	Cement- 1								198.00	198.00		
	Brass Faucet 1/2- 11								3,800.50	3,800.50		
SUB TOTAL								7,872.50	7,872.50	-		
5-02-03-990	Garden Hose 50ft- 1	City Mayor: Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 27, 2020	May 5, 2020	May 15, 2020	May 20, 2020	GENERAL FUND	1,620.00	1,620.00		APRIL
	Chemical Hose 1/2- 11								448.80	448.80		
	Hose Complex Female 1/2- 6								286.20	286.20		
	S/S Tee 1"-6								1,935.00	1,935.00		
	PPR Elbow 1/2"- 8								76.00	76.00		
	PPR Tee 1/2- 4								54.00	54.00		
	PPR Elbow 1" x 90- 4								126.00	126.00		
	PPR Tee 1" x 32mm- 1								52.50	52.50		
	PPR White Female Adaptor 25mm x 32mm- 1								90.00	90.00		
	PPR Female Threaded Elbow 1/2- 1								69.00	69.00		
	Gate Valve 1/2- 1								355.00	355.00		
	Lock Bolt - 2								1,068.00	1,068.00		
	S/S Elbow 1" x 90-2								549.60	549.60		
	Coupling Reducer 1 1/2- 2								90.00	90.00		
	PPR Equal 1"-4								160.00	160.00		
	Tiflon Tape 1'- 5								190.00	190.00		
	PPR Pipe 1 1/- 4								5,340.00	5,340.00		
PPR Pipe 1"-2	740.00	740.00										
SUB TOTAL								13,250.10	13,250.10	-		
5-02-03-990	Float Switch 13AC3- 4	City Mayor: Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 27, 2020	May 5, 2020	May 15, 2020	May 20, 2020	GENERAL FUND	7,060.00	7,060.00		APRIL
	Vulcaseal 1/2L- 1								324.00	324.00		
	Cobra Fusion-1								3,595.00	3,595.00		
	Gasket Maker 85g-1								102.00	102.00		
	S/S Nipple 1 1/2-1								645.00	645.00		
	Gate Valve-1								598.00	598.00		
	GI Elbow 1 1/2"- 1								207.00	207.00		
	Male Threaded Union Patent-8								3,320.00	3,320.00		
	Elbow 1 1/2- 14								1,386.00	1,386.00		
	Equal Tee 1 1/2- 2								238.00	238.00		
	Plastic Union 1 1/2-2								324.00	324.00		
	Male Adaptor 1/2-2								1,296.00	1,296.00		
	Plastic Union 1"-5								125.00	125.00		
	Coupling 1 1/2-2								120.00	120.00		
	Ceiling Socket- 40								960.00	960.00		
	EBL LED Bulb 11W (3pcs.pack)-13								6,630.00	6,630.00		
LED Bulb 11W-1	255.00	255.00										



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	2 Gang Switch- 5									750.00	750.00		
	1 Gang 1-way Switch- 13									1,105.00	1,105.00		
	1 Gang Switch- 2									190.00	190.00		
SUB TOTAL										29,230.00	29,230.00	-	
5-02-03-990	PPR Elbow 1/2 x 90- 8	City Mayor: Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	April 27, 2020	May 5, 2020	May 15, 2020	May 20, 2020	GENERAL FUND		72.00	72.00		APRIL
	PPR Coupling 1/2- 5								42.00	42.00			
	S/S Flexible Hose 1/2 x 16- 4								475.20	475.20			
	Flexible Hose 7/8 x 3/8 x 1255- 9								961.20	961.20			
	2 gang Switch- 1								168.00	168.00			
	Ceramic Basin Tap- 3								3,300.00	3,300.00			
	Faucet SF2405-4								2,760.00	2,760.00			
	Faucet SUS 304-9								9,900.00	9,900.00			
	Faucet SNP 25 S/S- 1								1,100.00	1,100.00			
	Angle Valve 1/2 x 1/2- 7								1,820.00	1,820.00			
	Tape Lon Tape- 10								290.00	290.00			
	S/S Faucet 1/2 -8								3,240.00	3,240.00			
	Rubber Flappy-4								456.00	456.00			
Tank Level-2	360.00	360.00											
SUB TOTAL										24,944.40	24,944.40	-	
5-02-03-990	Toilet Repair Kit- 8	City Mayor: Other Purposes: Disaster Risk Reduction and Management (DRRM)	"Emergency Cases"	4/27/2020	May 5, 2020	5/15/2020	5/20/20	GENERAL FUND		6,672.00	72.00		APRIL
	PVC Male Adapter 1/2- 3								31.50	42.00			
	Brass Bell 1"-1								505.00	475.20			
	Vertical Check Valve 1/2- 1								280.00	961.20			
	PPR Female Adaptor 1'- 1								560.00	168.00			
	PVC Thread Union 1/2- 1								75.00	3,300.00			
	Water Flag 200 grams-4								380.00	2,760.00			
	Valta Valve 39 23w- 20								2,640.00	9,900.00			
	Valve Focus 39 DL 23w- 11								1,716.00	1,100.00			
	Ceiling Receptable 1/4- 31								899.00	1,820.00			
	Led Tube Lamp- 10								3,250.00	290.00			
	T5 Flourescent Lamp-10								3,300.00	3,240.00			
	Door Knob Lockset- 3								1,710.00	456.00			
	Water Closet Fitting- 6								27,600.00				
Lavatory Ceramic Whole Standing Faucet- 8	46,400.00	360.00											
SUB TOTAL										96,018.50	24,944.40		
SUB TOTAL										196, 264.68	196, 264.68		

Prepared by:

Certified Funds Available /
 Certified Appropriate Funds Available:

Approved:

Sgd. ATTY. DIOSCORO E. SALE
 Records Officer IV

Sgd. GERALDINE M. DELA PAZ
 City Budget Officer

Sgd. MARIE ANGELIQUE C. GO
 City Administrator