



Annual Procurement Plan for FY 2023
INFRASTRUCTURE

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|-------------|------------------------------------------------------------------------------------------------------|------------------|------------------------|----------------------------------------|------------------|-----------------|------------------|--------------------|------------------------|----------------|----------------|-----------------------------------------------------------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | M O OE | CO | |
| Office: | City Engineer | | | | | | | | | | | |
| Function: | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) | | | | | | | | | | | |
| Account: | 100-8919-1 | | | | | | | | | | | |
| Fund: | General Fund- Special Account | | | | | | | | | | | |
| 1-07-02-990 | Other Land Improvements | | City Engineer | Competitive Bidding | | | | | GENERAL FUND | | | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) |
| | Site Developments: | | | | | | | | | | | |
| | 1. Site Development at Don Pablo Lorenzo Memorial High School, Sta. Maria | Sta. Maria | | | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | | 10,000,000.00 | 10,000,000.00 | |
| | 2. Construction/Rehabilitation/Improvement of Fence at: | | | | | | | | | | | |
| | 2.1 Bagsakan, Sta. Maria | Sta. Maria | | | | | | | | 15,000,000.00 | 15,000,000.00 | |
| | 2.2 Tictapul Elementary School, Tictapul | Tictapul | | | | | | | | 3,000,000.00 | 3,000,000.00 | |
| | 2.3 Dulian Elementary School, Dulian-Pasonanca | Dulian-Pasonanca | | | | | | | | 2,000,000.00 | 2,000,000.00 | |
| | 2.4 Lima Elementary School, Baluno | Baluno | | | | | | | | 1,500,000.00 | 1,500,000.00 | |
| | 2.5 Zambam Elementary School, Baluno | Baluno | | | | | | | | 1,500,000.00 | 1,500,000.00 | |
| | 2.6 Landang Gua | Landang Gua | | | | | | | | 1,000,000.00 | 1,000,000.00 | |
| | 2.7 Tarlago Elementary School, Tictapul | Tictapul | | | | | | | | 1,000,000.00 | 1,000,000.00 | |
| | 3. Construction/Rehabilitation/Improvement of Fence at Zamboangna Central School SPED Center, Zone I | Zone I | | | | | | | | 1,000,000.00 | 1,000,000.00 | |
| | 4. Construction/Rehabilitation/Improvement of Fence at: | | | | | | | | | | | |
| | 4.1 BJMP, Talisayan | Talisayan | | | SECOND QUARTER | SECOND QUARTER | SECOND QUARTER | SECOND QUARTER | | 130,000,000.00 | 130,000,000.00 | |
| | 4.2 Covered Court, Sto. Niño | Sto. Niño | | | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | | 5,000,000.00 | 5,000,000.00 | |
| | 4.3 Pasonanca | Pasonanca | | | | | | | | 4,000,000.00 | 4,000,000.00 | |
| | 4.4 Barangay Hall, Tulungatung | Tulungatung | | | | | | | | 4,000,000.00 | 4,000,000.00 | |
| | 4.5 Victoria Elementary School, Victoria | Victoria | | | | | | | | 3,000,000.00 | 3,000,000.00 | |
| SUB-TOTAL | | | | | | | | | 182,000,000.00 | 182,000,000.00 | | |



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| Office: Function: Account: Fund: | City Engineer ES: Local Dev't Fund: Other Economic Services Projects (20% DF) 100-8919-1 General Fund- Special Account | | | | | | | | | | | |
| 1-07-02-990 | Balance Forwarded | | City Engineer | Competitive Bidding | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | GENERAL FUND | 182,000,000.00 | 182,000,000.00 | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) |
| | 4.6 Cacao Elementary School, Cacao | Cacao | | | | | | | | 2,000,000.00 | 2,000,000.00 | |
| | 4.7 Landang Gua Elementary School, Landang Gua | Landang Gua | | | | | | | | 2,000,000.00 | 2,000,000.00 | |
| | 4.8 Lubigan Barangay Hall | Lubigan | | | | | | | | 2,000,000.00 | 2,000,000.00 | |
| | 4.9 Sacol Island Elementary Shool, Pasilmanta | Pasilmanta | | | | | | | | 2,000,000.00 | 2,000,000.00 | |
| | 4.10 Barangay Hall, Tagasilay | Tagasilay | | | | | | | | 1,000,000.00 | 1,000,000.00 | |
| | 5. Construction/Rehabilitation/Improvement of Fence at Bunguiao National High School, Bunguiao | Bunguiao | | | | | | | | 2,000,000.00 | 2,000,000.00 | |
| | 6. Construction/Rehabilitation/Improvement of Covered Pathway at: | | | | | | | | | | | |
| | 6.1 Sinunuc Elementary School, Sinunuc | Sinunuc | | | | | | | | 2,000,000.00 | 2,000,000.00 | |
| | 6.2 Sinunuc National High School, Sinunuc | Sinunuc | | | 2,000,000.00 | 2,000,000.00 | | | | | | |
| | ROAD NETWORKS | | | | | | | | | | | |
| | 1. Construction/Rehabilitation/Improvement of Bridge at Rio Bibo, Limpapa | Limpapa | | | 30,000,000.00 | 30,000,000.00 | | | | | | |
| | 2. Construction/Rehabilitation/Improvement of Road at: | | | | | | | | | | | |



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| Office: | City Engineer | | | | | | | | | | | |
| Function: | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) | | | | | | | | | | | |
| Account: | 100-8919-1 | | | | | | | | | | | |
| Fund: | General Fund- Special Account | | | | | | | | | | | |
| 1-07-03-010 | 2.1 Lapakan | Lapakan | City Engineer | Competitive Bidding | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | GENERAL FUND | 20,000,000.00 | 20,000,000.00 | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) |
| | 2.2 Tumaga | Tumaga | | | | | | | | 20,000,000.00 | 20,000,000.00 | |
| | 2.3 Limpapa | Limpapa | | | | | | | | 10,000,000.00 | 10,000,000.00 | |
| | 2.4 San Roque | San Roque | | | | | | | | 10,000,000.00 | 10,000,000.00 | |
| | 2.5 Pamucutan | Pamucutan | | | 5,000,000.00 | 5,000,000.00 | | | | | | |
| | 2.6 Calarian | Calarian | | | 4,000,000.00 | 4,000,000.00 | | | | | | |
| | SUB-TOTAL | | | | | | | | | 296,000,000.00 | 296,000,000.00 | |
| | 3. Construction/Rehabilitation/Improvement of Farm-to-Market Road at: | | City Engineer | Competitive Bidding | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | | | | |
| | 3.1 Cawit | Cawit | | | | | | | | 10,000,000.00 | 10,000,000.00 | |
| | 3.2 Sinubong | Sinubong | | | | | | | | 3,000,000.00 | 3,000,000.00 | |
| | 4. Construction of Bridge at Cabato Road to Aurora Village, Tumaga | Tumaga | | | SECOND QUARTER | SECOND QUARTER | SECOND QUARTER | SECOND QUARTER | | 66,000,000.00 | 66,000,000.00 | |
| | 5. Construction/Rehabilitation/Improvement of Hanging Bridge at Licomo | Licomo | | | | | | | | 4,000,000.00 | 4,000,000.00 | |
| | 6. Construction/Rehabilitation/Improvement of Steel Footbridge at: | | | | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | | | | |
| | 6.1 Lower Candiis, Latuan | Latuan | | | | | | | | 1,000,000.00 | 1,000,000.00 | |
| | 6.2 Compound Bitayan, Latuan | Latuan | | | | | | | | 1,000,000.00 | 1,000,000.00 | |



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| Office: | City Engineer | | | | | | | | | | | | |
| Function: | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) | | | | | | | | | | | | |
| Account: | 100-8919-1 | | | | | | | | | | | | |
| Fund: | General Fund- Special Account | | | | | | | | | | | | |
| 1-07-03-020 | FLOOD CONTROL SYSTEMS | | City Engineer | Competitive Bidding | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | GENERAL FUND | | | | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) |
| | 1. Construction/Rehabilitation/Improvement of Shoreline Protection: | | | | | | | | | | | | |
| | 1.1 Limpapa | Limpapa | | | | | | | | 15,000,000.00 | 15,000,000.00 | | |
| | 1.2 Sinubong | Sinubong | | | | | | | | 10,000,000.00 | 10,000,000.00 | | |
| | 2. Construction/Rehabilitation/Improvement of Slope Protection at: | | | | | | | | | | | | |
| | 2.1 Talisayan | Talisayan | | | | | | | | 15,000,000.00 | 15,000,000.00 | | |
| | 2.2 Limpapa | Limpapa | | | | | | | | 10,000,000.00 | 10,000,000.00 | | |
| | 3. Construction/Rehabilitation/Improvement of Drainage System within the vicinity of Ultra Cinema, Mayor Ledesma Street, Zone II | Zone II | | | | | | | | 3,000,000.00 | 3,000,000.00 | | |
| | 4. Construction/Rehabilitation/Improvement of Drainage System at: | | | | | | | | | | | | |
| | 4.1 Zone I | Zone I | | | 5,000,000.00 | 5,000,000.00 | | | | | | | |
| | SUB-TOTAL | | | | | | | | | 439,000,000.00 | | 439,000,000.00 | |
| | 4.2 Baliwasan | Baliwasan | City Engineer | Competitive Bidding | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | GENERAL FUND | 5,000,000.00 | | 5,000,000.00 | |
| | 4.3 Talisayan National High School, Talisayan | Talisayan | | | | | | | | 5,000,000.00 | | 5,000,000.00 | |
| | 4.4 Zone III | Zone III | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | 5. Dredging/Desiltation of Riverbeds at: | | | | | | | | | | | | |
| | 5.1 Saaz River, Talisayan | Talisayan | | | FIRST QUARTER | FIRST QUARTER <small>Page 4 of 8</small> | FIRST QUARTER | FIRST QUARTER | | 10,000,000.00 | | 10,000,000.00 | |



Republic of the Philippines
City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
Villalobos Street, Zone IV, Zamboanga City
Tel. No. (062) 992-7763

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| Office: | City Engineer | | | | | | | | | | | | | |
| Function: | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) | | | | | | | | | | | | | |
| Account: | 100-8919-1 | | | | | | | | | | | | | |
| Fund: | General Fund- Special Account | | | | | | | | | | | | | |
| 1-07-03-020 | 5.2 Limpapa River, Limpapa | Limpapa | City Engineer | Competitive Bidding | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | GENERAL FUND | 10,000,000.00 | | 10,000,000.00 | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) | |
| | 5.3 Manicahan River, Manicahan | Manicahan | | | | | | | | 10,000,000.00 | | 10,000,000.00 | | |
| | 5.4 Bunguiao River, Bunguiao | Bunguiao | | | | | | | | 10,000,000.00 | | 10,000,000.00 | | |
| 1-07-03-040-1 | WATER SUPPLY SYSTEMS (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS) | | | | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | | | | | | |
| | 1. Construction/Rehabilitation/Improvement of Water System at Latuan | Latuan | | | | | | | | 30,000,000.00 | | 30,000,000.00 | | |
| | 2. Construction/Rehabilitation/Improvement of Water System at Manalipa | Manalipa | | | 3,000,000.00 | | 3,000,000.00 | | | | | | | |
| 1-07-03-090 | PARKS, PLAZAS AND MONUMENTS | | | | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | | | | | | |
| | 1. Development of Parks and Gardens | Zamboanga City | | | | | | | | 3,000,000.00 | | 3,000,000.00 | | |
| 1-07-04-020 | SCHOOL BUILDINGS | | | | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | | | | | | |
| | 1. Construcion of Four (4) Storey Twenty (20) Classroom School Building at Mampang National High School, Mampang | Mampang | | | | | | | | 20,000,000.00 | | 20,000,000.00 | | |
| | 2. Construcion/Rehabilitation/Improvement of School Building at: | | | | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | | | | | | |
| | 2.1 Labuan Central School, Labuan | Labuan | | | | | | | | 36,000,000.00 | | 36,000,000.00 | | |
| | 2.2 Colegio de la Ciudad de Zamboanga, Ayala (completion) | Ayala | | | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | FIRST QUARTER | | 20,000,000.00 | | 20,000,000.00 | | |
| SUB-TOTAL | | | | | | | | | 603,000,000.00 | | 603,000,000.00 | | | |
| Page 5 of 8 | | | | | | | | | | | | | | |



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| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | M O OE | CO | | | |
| Office: | City Engineer | | | | | | | | | | | | | | |
| Function: | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) | | | | | | | | | | | | | | |
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| Fund: | General Fund- Special Account | | | | | | | | | | | | | | |
| 1-07-04-020 | 2.3 Calabasa Annex, Calabasa | Calabasa | City Engineer | Competitive Bidding | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | FIRST QUARTER | GENERAL FUND | 18,000,000.00 | | 18,000,000.00 | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) | | |
| | 2.4 Pasobolong Annex, Pasobolong | Pasobolong | | | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | | 18,000,000.00 | | 18,000,000.00 | | | |
| 1-07-04-040 | MARKETS | | | | | | | | | | | | | | |
| | 1. Construction/Rehabilitaiton/Improvement of Carenderia Section at Sta. Cruz Market, Camino Nuevo | Camino Nuevo | | | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | | 15,000,000.00 | | 15,000,000.00 | | | |
| | 2. Construction/Rehabilitaion/Improvement of Bagsakan Center, Sta. Maria | Sta. Maria | | | | | | | | 15,000,000.00 | | 15,000,000.00 | | | |
| 1-07-04-990 | OTHER STRUCTURES | | | | | | | | | | | | | | |
| | 1. Rehabilitation/Improvement of Zamboanga City Colisuem, Tetuan | Tetuan | | | | | | | | 40,000,000.00 | | 40,000,000.00 | | | |
| | 2. Construction of Village Houses on Stilt at Sta. Cruz Island, Sta. Barbara | Sta. Barbara | | | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | | 25,000,000.00 | | 25,000,000.00 | | | |
| | 3. Construction of Restaurant Boardwalk at Sta. Cruz Island, Sta. Barbara | Sta. Barbara | | | | | | | | 10,000,000.00 | | 10,000,000.00 | | | |
| | 4. Construction of Restaurant on Stilts at Sta. Cruza Island, Sta. Barbara | Sta. Barbara | | | | | | | | 10,000,000.00 | | 10,000,000.00 | | | |
| | 5. Construction of Warehouse at San Roque | San Roque | | | | | | | | 10,000,000.00 | | 10,000,000.00 | | | |
| | 6. Rehabilitation/Improvement of Swimming Pool at Pasonanca | Pasonanca | | | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | | 10,000,000.00 | | 10,000,000.00 | | | |



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| 1-07-04-990 | 7. Construction/Rehabilitation/Improvement of Multi-Purpose Covered Court with Open Stage and Canopy at Patalon Elementary School, Patalon | Patalon | City Engineer | Competitive Bidding | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | FOURTH QUARTER | GENERAL FUND | 6,000,000.00 | 6,000,000.00 | ES: Local Dev't Fund: Other Economic Services Projects (20% DF) |
| | 8. Construction/Rehabilitation/Improvement of Covered Court at Mariki | Mariki | | | | | | | | 5,000,000.00 | 5,000,000.00 | |
| | 9. Construction/Rehabilitation/Improvement of Covered Court at Capisan National High School, Capisan | Capisan | | | | | | | | 5,000,000.00 | 5,000,000.00 | |
| | 10. Construction/Rehabilitation/Improvement of Bleacher at Tumaga Elementary School, Tumaga | Tumaga | | | | | | | | 4,000,000.00 | 4,000,000.00 | |
| | 11. Construction/Rehabilitation/Improvement of Bleachers at Swimming Pool at the Joaquin F. Enriquez Jr., Sports Complex, Baliwasan | Baliwasan | | | | | | | | 3,000,000.00 | 3,000,000.00 | |
| | SUB-TOTAL | | | | | | | | | 797,000,000.00 | 797,000,000.00 | |
| | 12. Construction/Rehabilitation/Improvement of Day Care Center at Baluno | Baluno | City Engineer | Competitive Bidding | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | GENERAL FUND | 3,000,000.00 | 3,000,000.00 | |
| | 13. Construction/Rehabilitation/Improvement of Wellness Center at Calarian | Calarian | | | | | | | | 1,000,000.00 | 1,000,000.00 | |



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| 1-07-04-990 | 14. Construction/Rehabilitation/Improvement of Comfort Rooms at Landang Gua Elementary School, Landang Gua | Landang Gua | City Engineer | Competitive Bidding | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | THIRD QUARTER | GENERAL FUND | 500,000.00 | | 500,000.00 | |
| SUB-TOTAL | | | | | | | | | | 801,500,000.00 | | 801,500,000.00 | |
| Unprogrammed | | | | | | | | | | 16,640,446.00 | | 16,640,446.00 | |
| GRAND TOTAL | | | | | | | | | | 818,140,446.00 | | 818,140,446.00 | |

Prepared by:

Approved:

Sgd.RONALD A. VICETE
Head, BAC Secretariat

Sgd. HON. JOHN M. DALIPE
City Mayor