




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	TRAINING EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	48,861,025.00	48,861,025.00		TRAINING	
GRAND TOTAL									48,861,025.00	48,861,025.00			IF SUPPLIES MORE THAN 1M "COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	29,562,378.44	29,562,378.44		OFFICE SUPPLIES	
GRAND TOTAL									29,562,378.44	29,562,378.44			IF SUPPLIES MORE THAN 1M "COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	5,600,000.00	5,600,000.00		ACCOUNTABLE FORMS	
GRANDTOTAL									5,600,000.00	5,600,000.00			
5-02-06-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	8,053,394.99	8,053,394.99		ANIMAL/ZOOLOGICAL SUPPLIES	
GRAND TOTAL									8,053,394.99	8,053,394.99			IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	10,580,000.00	10,580,000.00		FOOD SUPPLIES	
GRAND TOTAL									10,580,000.00	10,580,000.00			IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-060	WELFARE GOODS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	19,000,000.00	19,000,000.00		WELFARE GOODS	
GRAND TOTAL									19,000,000.00	19,000,000.00			IF WELFARE GOODS IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-070	DRUGS AND MEDICINES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	69,200,000.00	69,200,000.00		DRUGS AND MEDICINES	
GRAND TOTAL									69,200,000.00	69,200,000.00			IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	26,940,700.00	26,940,700.00		MEDICAL, DENTAL AND LABORATORY SUPPLIES	
GRAND TOTAL									26,940,700.00	26,940,700.00			IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	157,113,314.20	157,113,314.20		FUEL, OIL AND LUBRICANTS	
GRAND TOTAL									157,113,314.20	157,113,314.20			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	22,193,000.00	22,193,000.00		AGRICULTURAL AND MARINE SUPPLIES	
GRAND TOTAL									22,193,000.00	22,193,000.00			IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	5,000,000.00	5,000,000.00		TEXTBOOKS AND INSTRUCTIONAL MATERIALS	
GRAND TOTAL									5,000,000.00	5,000,000.00			IF MATERIAL EXPENSES LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	408,000.00	408,000.00		MILITARY, POLICE AND TRAFFIC SUPPLIES	
GRAND TOTAL									408,000.00	408,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	56,450,424.56	56,450,424.56		OTHER SUPPLIES AND MATERIALS	
GRAND TOTAL									56,450,424.56	56,450,424.56			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-990-1	OTHER SUPPLIES AND MATERIALS EXPENSES-INCENTIVES AND AWARDS	CGZ- CITY HUMAN RESOURCE MANAGEMENT	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	806,000.00	806,000.00		GOLD RINGS WITH CITY GOVERNMENT SEAL- 26 MEN AND LADIES RING- BARREL DESIGN (14K)	
GRAND TOTAL									806,000.00	806,000.00			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CITY GOVERNMENT OF ZAMBOANGA	NP-50.C DIRECT CONTRACTING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	172,800.00	172,800.00		OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	
GRAND TOTAL									172,800.00	172,800.00			
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	268,000.00	268,000.00		POSTAGE AND COURIER SERVICES	
GRAND TOTAL									268,000.00	268,000.00			IF COURIER IS NOT PHILIPPINE POSTAL 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HGN. JOHN M. DALIPE


City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-07-010	SURVEY EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,005,000.00	1,005,000.00		SURVEY	
GRAND TOTAL									1,005,000.00	1,005,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-11-030	CONSULTANCY SERVICES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	30,000,000.00	30,000,000.00		CONSULTANCY SERVICES	
GRAND TOTAL									30,000,000.00	30,000,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-12-020	JANITORIAL SERVICES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	9,790,704.00	9,790,704.00		JANITORIAL SERVICES	
GRAND TOTAL									9,790,704.00	9,790,704.00			
5-02-12-030	SECURITY SERVICES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	87,769,140.00	87,769,140.00		SECURITY SERVICES	
GRAND TOTAL									87,769,140.00	87,769,140.00			
5-02-13-030-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-ROADS NETWORKS	CGZ- CITY ENGINEER-ENGINEERING SERVICES- MAINTENANCE	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	7,520,000.00	7,520,000.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-ROADS NETWORKS	
GRAND TOTAL									7,520,000.00	7,520,000.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-030-2-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (FLOOD CONTROLS)	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,976,687.00	1,976,687.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (FLOOD CONTROLS)	
GRAND TOTAL									1,976,687.00	1,976,687.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-030-2-2	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYS AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,015,762.00	1,015,762.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYS AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	
GRAND TOTAL									1,015,762.00	1,015,762.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-030-2-2	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYS AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,015,762.00	1,015,762.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYS AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	
GRAND TOTAL									1,015,762.00	1,015,762.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-030-3-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- WATER SUPPLY (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	NP-53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	134,615.00	134,615.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-WATER SUPPLY (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	
GRAND TOTAL									134,615.00	134,615.00			
5-02-13-030-4	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEMS	CGZ-CITY GENERAL SERVICES	NP-53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	800,000.00	800,000.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEMS	
GRAND TOTAL									800,000.00	800,000.00			

Prepared by:

RONALD A. VICETE

Head, BAC Secretariat

Approved By:

HON. JOHN M. DALIPE

City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-030-8	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- PARKS, PLAZAS AND MONUMENTS	CGZ-CITY GENERAL SERVICES	NP-53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	480,000.00	480,000.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- PARKS, PLAZAS AND MONUMENTS	
GRAND TOTAL									480,000.00	480,000.00			
5-02-13-030-99	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE ASSETS	CGZ-CITY GENERAL SERVICES	NP-53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	180,000.00	180,000.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE ASSETS	
GRAND TOTAL									180,000.00	180,000.00			
5-02-13-040	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES	CITY GOVERNMENT OF ZAMBOANGA	NP-53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	750,000.00	750,000.00		REPAIR AND MAINTENANCE- BUILDING AND OTHER STRUCTURES	
GRAND TOTAL									750,000.00	750,000.00			
5-02-13-040-1	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-BUILDINGS	CITY GOVERNMENT OF ZAMBOANGA	NP-53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	300,000.00	300,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-BUILDINGS	
GRAND TOTAL									300,000.00	300,000.00			
5-02-13-040-2	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-SCHOOL BUILDINGS	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	NP-53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,000.00	100,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-SCHOOL BUILDINGS	
GRAND TOTAL									100,000.00	100,000.00			

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-040-3	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-HOSPITALS AND HEALTH CENTERS	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	NP-53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	50,000.00	50,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-HOSPITALS AND HEALTH CENTERS	
GRAND TOTAL									50,000.00	50,000.00			
5-02-13-040-4	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- MARKETS	CGZ-CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP-53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	200,000.00	200,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- MARKETS	
GRAND TOTAL									200,000.00	200,000.00			
5-02-13-040-99	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-OTHER STRUCTURES	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,000.00	100,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-OTHER STRUCTURES	
GRAND TOTAL									100,000.00	100,000.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,997,506.46	3,997,506.46		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-OFFICE EQUIPMENT	
GRAND TOTAL									3,997,506.46	3,997,506.46			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-ICT EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,493,094.74	1,493,094.74		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-ICT EQUIPMENT	
GRAND TOTAL									1,493,094.74	1,493,094.74			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-050-4	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	17,000.00	17,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-AGRICULTURAL AND FORESTRY EQUIPMENT	
GRAND TOTAL									17,000.00	17,000.00			

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	700,000.00	700,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-COMMUNICATION EQUIPMENT	
GRAND TOTAL									700,000.00	700,000.00			
5-02-13-050-8	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	8,727,733.00	8,727,733.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-CONSTRUCTION AND HEAVY EQUIPMENT	
GRAND TOTAL									8,727,733.00	8,727,733.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-050-010	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	600,000.00	600,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-MILITARY, POLICE AND SECURITY EQUIPMENT	
GRAND TOTAL									600,000.00	600,000.00			
5-02-13-050-11-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MEDICAL, DENTAL AND LABORATORY EQUIPMENT	CGZ- CITY HEALTH OFFICE	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST- SECOND QUARTER	FIRST- SECOND QUARTER	FIRST- SECONO QUARTER	FIRST- SECOND QUARTER	GENERAL FUND	210,000.00	210,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-MEDICAL, DENTAL AND LABORATORY EQUIPMENT	
GRAND TOTAL									210,000.00	210,000.00			
5-02-13-050-11-13	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- SPORTS EQUIPMENT	CGZ- CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000.00	5,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-SPORTS EQUIPMENT	
GRAND TOTAL									5,000.00	5,000.00			

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-050-11-14	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- TECHNICAL AND SCIENTIFIC EQUIPMENT	CGZ- CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,500.00	10,500.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-TECHNICAL AND SCIENTIFIC EQUIPMENT	
GRAND TOTAL									10,500.00	10,500.00			
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	673,500.00	673,500.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-OTHER MACHINERY AND EQUIPMENT	
GRAND TOTAL									673,500.00	673,500.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	18,731,161.62	18,731,161.62		REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	
GRAND TOTAL									18,731,161.62	18,731,161.62			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-060-4	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,350,000.00	1,350,000.00		REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS	
GRAND TOTAL									1,350,000.00	1,350,000.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	8,336,838.00	8,336,838.00		REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	
GRAND TOTAL									8,336,838.00	8,336,838.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	191,000.00	191,000.00		REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES	
GRAND TOTAL									191,000.00	191,000.00			

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,217,261.39	3,217,261.39		REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT	
GRAND TOTAL									3,217,261.39	3,217,261.39			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-010	ADVERTISING EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	8,042,900.00	8,042,900.00		ADVERTISING	
GRAND TOTAL									8,022,900.00	8,022,900.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	5,726,150.00	5,726,150.00		PRINTING AND PUBLICATION	
GRAND TOTAL									5,726,150.00	5,726,150.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-030-1	REPRESENTATION EXPENSES- VISITING DIGNITARIES	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	500,000.00	500,000.00		REPRESENTATION EXPENSES- VISITING DIGNITARIES	
GRAND TOTAL									500,000.00	500,000.00			
5-02-99-030-2	REPRESENTATION EXPENSES- MEETINGS & CONFERENCES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	12,500,000.00	12,500,000.00		REPRESENTATION EXPENSES- MEETINGS & CONFERENCES	
GRAND TOTAL									12,500,000.00	12,500,000.00			IF REPRESENTATION EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-030-3	REPRESENTATION EXPENSES- PEACE & ORDER PROGRAM	CGZ-CITY MAYOR	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	2,000,000.00	2,000,000.00		REPRESENTATION EXPENSES- PEACE & ORDER PROGRAM	
GRAND TOTAL									2,000,000.00	2,000,000.00			IF REPRESENTATION EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030-4	REPRESENTATION EXPENSES- ARBOR DAY NA CIUDAD DE ZAMBOANGA	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	200,000.00	200,000.00		REPRESENTATION EXPENSES- ARBOR DAY NA CIUDAD DE ZAMBOANGA	
GRAND TOTAL									200,000.00	200,000.00			
5-02-99-030-5	REPRESENTATION EXPENSES- PLEB	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	100,000.00	100,000.00		REPRESENTATION EXPENSES- PLEB	
GRAND TOTAL									100,000.00	100,000.00			
5-02-99-030-6	REPRESENTATION EXPENSES- TOURISM	CGZ-CITY MAYOR	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	4,000,000.00	4,000,000.00		REPRESENTATION EXPENSES- TOURISM	
GRAND TOTAL									4,000,000.00	4,000,000.00			IF REPRESENTATION EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-030-8	REPRESENTATION EXPENSES- FEBARKAZA	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	350,000.00	350,000.00		REPRESENTATION EXPENSES- FEBARKAZA	
GRAND TOTAL									350,000.00	350,000.00			
5-02-99-030-12	REPRESENTATION EXPENSES- MEETINGS & CONFERENCES (SENIOR CITIZENS)	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	750,000.00	750,000.00		REPRESENTATION EXPENSES- MEETINGS & CONFERENCES (SENIOR CITIZENS)	
GRAND TOTAL									750,000.00	750,000.00			
5-02-99-030-13	REPRESENTATION EXPENSES- LOCAL YOUTH DEVELOPMENT COUNCIL)	CGZ-CITY MAYOR	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	2,000,000.00	2,000,000.00		REPRESENTATION EXPENSES- LOCAL YOUTH DEVELOPMENT COUNCIL)	
GRAND TOTAL									2,000,000.00	2,000,000.00			IF REPRESENTATION EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030-14	REPRESENTATION EXPENSES- CITY NUTRITION COUNCIL	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	110,000.00	110,000.00		REPRESENTATION EXPENSES- CITY NUTRITION COUNCIL	
GRAND TOTAL									110,000.00	110,000.00			
5-02-99-030-15	REPRESENTATION EXPENSES (WEEK OF PEACE)	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	152,800.00	152,800.00		REPRESENTATION EXPENSES (WEEK OF PEACE)	
GRAND TOTAL									152,800.00	152,800.00			
5-02-99-030-16	REPRESENTATION EXPENSES (CULTURAL DEVELOPMENT)	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	944,800.00	944,800.00		REPRESENTATION EXPENSES (CULTURAL DEVELOPMENT)	
GRAND TOTAL									944,800.00	944,800.00			
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	449,000.00	449,000.00		TRANSPORTATION AND DELIVERY	
GRAND TOTAL									449,000.00	449,000.00			
5-02-99-050	RENT EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	7,664,000.00	7,664,000.00		RENT	
GRAND TOTAL									7,664,000.00	7,664,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-070	SUBSCRIPTION EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,280,000.00	2,280,000.00		SUBSCRIPTION	
GRANDTOTAL									2,280,000.00	2,280,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE


City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	544,059,664.66	544,059,664.66		OTHER MAINTENANCE AND OPERATING EXPENSES	
GRANDTOTAL									544,059,664.66	544,059,664.66			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM-SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-5	OTHER MAINTENANCE AND OPERATING EXPENSES-AVIARY SERVICES	CGZ- CITY GENERAL SERVICES	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	2,300,000.00	2,300,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES-AVIARY SERVICES	
GRANDTOTAL									2,300,000.00	2,300,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM-SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-5	OTHER MAINTENANCE AND OPERATING EXPENSES-DOCUMENTATION AND REGISTRATION	CGZ- CITY LEGAL	NP- 53.5 AGENCY TO AGENCY	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	250,000.00	250,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES-DOCUMENTATION AND REGISTRATION	
GRANDTOTAL									250,000.00	250,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-8	OTHER MAINTENANCE AND OPERATING EXPENSES- (SPORTS DEVELOPMENT)	CGZ-CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	8,000,000.00	8,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES- (SPORTS DEVELOPMENT)	
GRANDTOTAL									8,000,000.00	8,000,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM-SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-9	OTHER MAINTENANCE AND OPERATING EXPENSES- (SPORTS PARTICIPATION)	CGZ-CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	8,000,000.00	8,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES- (SPORTS PARTICIPATION)	
GRANDTOTAL									8,000,000.00	8,000,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM-SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-990-15	OTHER MAINTENANCE AND OPERATING EXPENSES (BURIAL OF UNCLAIMED CADAVERS- ORD. # 216)	CGZ-CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.9 SMALL VALUE PROCUREMENT	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	152,000.00	152,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (BURIAL OF UNCLAIMED CADAVERS- ORD. # 216)	
GRANDTOTAL									152,000.00	152,000.00			
5-02-99-990-32	OTHER MAINTENANCE AND OPERATING EXPENSES (MUSIC FESTIVAL)	CGZ- CITY MAYOR- OP: MISCELLANEOUS OTHER PURPOSES- OTHERS	NP- 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	250,000.00	250,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (MUSIC FESTIVAL)	
GRANDTOTAL									250,000.00	250,000.00			
5-02-99-990-158	OTHER MAINTENANCE AND OPERATING EXPENSES-DENGUE AND OTHER TROPICAL DISEASES CONTROL PROGRAMS AND SERVICES)	CGZ- CITY HEALTH	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,000,000.00	2,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES-DENGUE AND OTHER TROPICAL DISEASES CONTROL PROGRAMS AND SERVICES)	
GRANDTOTAL									2,000,000.00	2,000,000.00			IF OTHER MAINTENANCE AND OPERATING EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-170	OTHER MAINTENANCE AND OPERATING EXPENSES (MENTAL HEALTH ORD. NO. 554)	CGZ- CITY HEALTH	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	7,000,000.00	7,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (MENTAL HEALTH ORD. NO. 554)	
GRANDTOTAL									7,000,000.00	7,000,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-175	OTHER MAINTENANCE AND OPERATING EXPENSES (FREE EYE EXAMINATION AND EYEGLASSES- ORD NO. 579)	CGZ- CITY HEALTH	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	20,000,000.00	20,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (FREE EYE EXAMINATION AND EYEGLASSES-ORD NO. 579)	
GRANDTOTAL									20,000,000.00	20,000,000.00			IF OTHER MAINTENANCE AND OPERATING EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-990-176	OTHER MAINTENANCE AND OPERATING EXPENSES (CAA II)	CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000,000.00	20,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (CAA II)	
GRANDTOTAL									20,000,000.00	20,000,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-178	OTHER MAINTENANCE AND OPERATING EXPENSES (Z.C. FARMERS AND FISHERFOLKS MONTH- ORD. NO. 611)	CGZ- CITY AGRICULTURIST	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (Z.C. FARMERS AND FISHERFOLKS MONTH- ORD. NO. 611)	
GRAND TOTAL									1,000,000.00	1,000,000.00			IF OTHER MAINTENANCE AND OPERATING EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
GRAND TOTAL (TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES)									1,311,612,617.06	1,311,612,617.06			
1-07-05-020	OFFICE EQUIPMENT	CGZ- CITY MAYOR	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	200,000.00		200,000.00	AIRCONDITIONER, FLOOR MOUNTED	
									80,000.00		80,000.00	PHOTOCOPIER MACHINE	
									150,000.00		150,000.00	PHOTOCOPIER MACHINE	
									250,000.00		250,000.00	PHOTOCOPIER MACHINE	
		CGZ- CITY MAYOR- HOUSING AND LAND MANAGEMENT		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		380,000.00		380,000.00	AIRCONDITIONER	
		CGZ- CITY HUMAN RESOURCE MANAGAMENT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		300,000.00		300,000.00	DIGITAL COPER MACHINE	
		CGZ- CITY PLANNING AND DEVELOPMENT COORDINATOR		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		70,000.00		70,000.00	AIRCONDITIONER, WINDOW TYPE	
									50,000.00		50,000.00	BINDING MACINE	
									300,000.00		300,000.00	AIRCONDITIONER	
		CGZ- CITY CIVIL REGISTRAR		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		250,000.00		250,000.00	DUPLICATING MACHINE	
									137,500.00		137,500.00	AIRCONDITIONER	
									150,000.00		150,000.00	COPIER MACHINE	

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HON. JOHN M. DALIPE

City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-020	OFFICE EQUIPMENT	CGZ- CITY GENERAL SERVICES	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	180,000.00		180,000.00	COPIER MACHINE	
		CGZ-CITY BUDGET		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		130,000.00		130,000.00	AIRCONDITIONER	
		CGZ- CITY TREASURER		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		75,000.00		75,000.00	CASH/SAFETY VAULT	
		CGZ- CITY ASSESSOR							130,000.00		130,000.00	AIRCONDITIONER, FLOOR MOUNTED	
									70,000.00		70,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ- CITY VETERINARIAN		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		100,000.00		100,000.00	PHOTOCOPIER	
									200,000.00		200,000.00	AIRCONDITIONER, SPLIT TYPE	
									380,000.00		380,000.00	AIRCONDITIONER, FLOOR MOUNTED	
		CGZ- CITY ENVIRONMENT AND NATURAL SERVICES		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		150,000.00		150,000.00	DUPLICATING MACHINE	
									120,000.00		120,000.00	DIGITAL COPIER MACHINE	
									150,000.00		150,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ- CITY ENGINEER		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		300,000.00		300,000.00	AIRCONDITIONER, 3 TONNER, FLOOR MOUNTED	
									150,000.00		150,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ-CITY ENGINEER- MAINTENANCE		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		150,000.00		150,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ- CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		150,000.00		150,000.00	COPIER MACHINE- HEAVY DUTY	
		CGZ- CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		125,000.00		125,000.00	AIRCONDITIONER, SPLIT TYPE	

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-020	OFFICE EQUIPMENT	CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	55,000.00		55,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		55,000.00		55,000.00	AIRCONDITIONER, SPLIT TYPE	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES) MUNICIPAL TRIAL COURTS BRANCH II		THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER		90,000.00		90,000.00	AIRCONDITIONER, FLOOR MOUNTED WITH INSTALLATION	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		95,000.00		95,000.00	AIRCONDITIONER, FLOOR MOUNTED	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXX IV		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		55,000.00		55,000.00	AIRCONDITIONER, WINDOW TYPE	

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-020	OFFICE EQUIPMENT	CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- DON PABLO LORENZO MEM. HIGH SCHOOL	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	350,000.00		350,000.00	AIRCONDITIONER, FLOOR MOUNTED	
		FIRST QUARTER		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	90,000.00		90,000.00		AIRCONDITIONER, WINDOW TYPE		
		FIRST QUARTER		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	60,000.00		60,000.00		AIRCONDITIONER, SPLIT TYPE		
		CGZ- CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		300,000.00		300,000.00	AIRCONDITIONER, FLOOR MOUNTED WITH INSTALLATION	
GRANDTOTAL									6,027,500.00		6,027,500.00		IF EQUIPMENT IS MORE THAN 1M*COMPETITIVE BIDDING", IF EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HON. JOHN M. DALIPE

City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CGZ- CITY MAYOR	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	9,360,000.00		9,360,000.00	COMPUTER SET	
									160,000.00		160,000.00	COMPUTER SET	
									180,000.00		180,000.00	COMPUTER SET	
									300,000.00		300,000.00	COMPUTER SET	
									110,000.00		110,000.00	COMPUTER SET	
									260,000.00		260,000.00	COMPUTER SET	
									60,000.00		60,000.00	LAPTOP	
									980,000.00		980,000.00	LAPTOP	
									320,000.00		320,000.00	LAPTOP	
									60,000.00		60,000.00	PROJECTOR WITH WHITE SCREEN	
		1,000,000.00		1,000,000.00	STREAMLINE BUILDING PERMIT AND LICENSING SYSTEM (LOT), SOFTWARE, EQUIPMENT								
		CGZ- CITY HUMAN RESOURCE MNGAMENT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		65,000.00		65,000.00	SHEET-FED DOCUMENT SCANNER	
		CGZ- CITY PLANNING AND DEVELOPMENT COORDINATOR		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		50,000.00		50,000.00	MULTI-FUNCTION PRINTER WITH SCANNER	
									50,000.00		50,000.00	DOCUMENT SCANNER	
CGZ- CITY CIVIL REGISTRAR	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	121,500.00	121,500.00	NETWORK ATTACHED STORAGE (NAS)						

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CGZ- CITY ACCOUNTANT	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	995,000.00		995,000.00	COMPUTER SERVER WITH UPS	
		CGZ- CITY TREASURER		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		80,000.00		80,000.00	NETWORK SWITCH	
		CGZ- CITY ENVIRONMENT AND NATURAL RESOURCES		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		50,000.00		50,000.00	PROJECTOR WITH COMPLETE ACCESSORIES	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	COMPUTER SET	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	COMPUTER SET	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVII		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	COMPUTER SET	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		120,000.00		120,000.00	COMPUTER SET	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	COMPUTER SET	

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CGZ-CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES) ZAMBOANGA NATIONAL HIGH SCHOOL- WEST	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	140,000.00		140,000.00	LAPTOP	
		CGZ-CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SANGALI NATIONAL HIGH SCHOOL		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	COMPUTER SET	
		CGZ-CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TUAN DATU HADJI ABDULLAH NU		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		70,000.00		70,000.00	LCD PROJECTOR	
		CGZ-CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RECODO NATIONAL HIGH SCHOOL		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		50,000.00		50,000.00	PRINTER WITH SCANNER	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PUBLIC ATTORNEY'S OFFICE		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		70,000.00		70,000.00	LAPTOP	
									60,000.00		60,000.00	COMPUTER SET	
		CGZ-CMO-OP-MISC. OTHER PURPOSES- OTHERS- GENDER AND DEVELOPMENT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		70,000.00		70,000.00	PROJECTOR	
		CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		1,700,000.00		1,700,000.00	COMPUTER SET	
									1,400,000.00		1,400,000.00	LAPTOP	
		CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM) ANTI- ILLEGAL		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		120,000.00		120,000.00	COMPUTER SET	

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CGZ-CMO-OP; MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- CITY PEACE AND ORDER COUNCIL SECRETARIAT	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	60,000.00		60,000.00	COMPUTER SET	
		CGZ- CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		120,000.00		420,000.00	COMPUTER SET	
GRAND TOTAL									18,481,500.00		18,481,500.00		IF EQUIPMENT IS MORE THAN 1M"COMPETITIVE BIDDING", IF EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
1-07-05-040	AGRICULTURAL AND FORESTRY EQUIPMENT	CGZ- CITY AGRICULTURIST	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,575,000.00		1,575,000.00	RECIRCULATING DRYER	
									300,000.00		300,000.00	CORN SHELLER	
									267,750.00		267,750.00	TILLING MACHINE	
									5,650,000.00		5,650,000.00	RICE REAPER	
									600,000.00		600,000.00	RICE GRAIN MOISTURE METER	
GRAND TOTAL									8,392,750.00		8,392,750.00		IF EQUIPMENT IS MORE THAN 1M"COMPETITIVE BIDDING", IF EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-050	MARINE AND FISHERY EQUIPMENT	CGZ- CITY AGRICULTURIST	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000,000.00		2,000,000.00	FISH CAGE	
GRAND TOTAL									2,000,000.00		2,000,000.00		
1-07-05-030	COMMUNICATION EQUIPMENT	CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,000,000.00		30,000,000.00	HANDHELD RADIO	
GRAND TOTAL									30,000,000.00		30,000,000.00		
1-07-05-080	CONSTRUCTION AND HEAVY EQUIPMENT	CGZ- CITY GENERAL SERVICES	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	6,000,000.00		6,000,000.00	DUMP TRUCK	
									8,800,000.00		8,800,000.00	FORKLIFT	
		CGZ- CITY ENVIRONMENT AND NATURAL RESOURCE		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	15,000,000.00		15,000,000.00	EXCAVATOR	
		CGZ- CITY ENGINEER- MAINTENANCE		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	9,500,000.00		9,500,000.00	ASPHALT KETTLE	
		CGZ- CITY MAYOR: OP MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT(MITIGATION FUND 70%)		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,000,000.00		15,000,000.00	BACKHOE LADDER	
GRANDTOTAL									54,300,000.00		54,300,000.00		

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-100	MILITARY, POLICE AND SECURITY EQUIPMENT	CGZ- CMO-CP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	12,550,000.00		12,650,000.00	RIFLE WITH SCOPE	
									8,000,000.00		8,000,000.00	MOBILE CCTV WITH 20 CAMERAS	
									1,300,000.00		1,300,000.00	BODY WORN CAMERA	
GRAND TOTAL									21,950,000.00		21,950,000.00		
1-07-05-110	MEDICAL EQUIPMENT	CGZ- CITY HEALTH	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,000,000.00		15,000,000.00	WATER ANALYSIS LABORATORY MACHINE	
		CGZ- CHO- CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL							2,000,000.00		2,000,000.00	BLOOD CHEM MACHINE	
		CGZ- CITY VETERINARIAN							450,000.00		450,000.00	REFRIGERATOR (BIOREFRIGERATOR)	
									600,000.00		600,000.00	PORTABLE ULTRASOUND	
									1,000,000.00		1,000,000.00	BIOCHEMICAL MACHINE AND ELECTROLYE ANALYZER	
									950,000.00		950,000.00	AUTO HEMATOLOGY ANAYLZER	
									3,000,000.00		3,000,000.00	X-RAY MACHINE	

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-110	MEDICAL EQUIPMENT	CGZ- CITY VETERINARIAN	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	800,000.00		800,000.00	MICROBIOLOGICAL INCUBATOR	
									800,000.00		800,000.00	VERTICAL AUTOCLAVE WITH DRYING DRUM	
									50,000.00		50,000.00	TOP LOADING BALANCE	
									350,000.00		350,000.00	STOMACHER	
									70,000.00		70,000.00	HOT PLATE WITH MAGNETIC STIRER	
									50,000.00		50,000.00	STERILIZER	
									300,000.00		300,000.00	BIOLOGICAL SAFETY CABINET CLASS II A	
									150,000.00		150,000.00	ELECTRONIC MICROSCOPE	
GRAND TOTAL									25,570,000.00		25,570,000.00		IF MEDICAL EQUIPMENT IS MORE THAN 1M*COMPETITIVE BIDDING", IF MEDICAL EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF MEDICAL EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
1-07-05-140	TECHNICAL AND SCIENTIFIC EQUIPMENT	CGZ- CITY MAYOR	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00		100,000.00	DSLR CAMERA WITH TRIPOD	
		CGZ-CITY AGRICULTURIST		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		160,000.00		160,000.00	UNDERWATER CAMERA	
		CGZ- CITY VETERINARIAN		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		70,000.00		70,000.00	PH METER	
		CGZ-CHO-OP: MISC. PURPOSES - OTHERS- GENDER AND DEVELOPMENT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		70,000.00		70,000.00	DSLR CAMERA WITH COMPLETE ACCESSORIES	
		CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		325,000.00		325,000.00	DIGITAL CAMERA	
GRAND TOTAL									725,000.00		725,000.00		IF EQUIPMENT IS MORE THAN 1M*COMPETITIVE BIDDING", IF EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-06-010	MOTOR VEHICLES	CGZ- CITY MAYOR	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	9,000,000.00		9,000,000.00	CLOSED VAN	
							44,000,000.00		44,000,000.00		MOTOR VEHICLE		
		CGZ- CITY MAYOR- PROMOTION AND DEVELOPMENT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		3,200,000.00		3,200,000.00	MOTOR VEHICLE	
		CGZ- SANGGUNIANG PANLUNGSOD		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		12,000,000.00		12,000,000.00	MOTOR VEHICLE	
		CGZ- CITY GENERAL SERVICES		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		190,000.00		190,000.00	MOTORCYCLE	
									1,800,000.00		1,800,000.00	MOTOR VEHICLE	
		CGZ- CITY ACCOUNTANT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		2,000,000.00		2,000,000.00	MOTOR VEHICLE	
		CGZ- CITY SOCIAL WELFARE AND DEVELOPMENT		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		3,000,000.00		3,000,000.00	MOTOR VEHICLE	
		CGZ- CITY AGRICULTURIST		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		2,000,000.00		2,000,000.00	VAN	
		CGZ- CITY ENVIRONMENT AND NATURAL RESOURCES		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		400,000.00		400,000.00	MOTORCYCLE	
		CGZ- CITY ENGINEER		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		2,200,000.00		2,200,000.00	MOTOR VEHICLE	
CGZ- CITY MAYOR: OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NGAs) CITY AUDITOR	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	2,000,000.00	2,000,000.00	MOTOR VEHICLE						

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-06-010	MOTOR VEHICLES	CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	27,750,000.00		27,750,000.00	MOTOR VEHICLE	
									10,912,000.00		10,912,000.00	MOTOR VEHICLE	
									34,800,000.00		34,800,000.00	COASTER	
GRAND TOTAL									155,252,000.00		155,252,000.00		IF LESS THAN 1M, 53.9 "SMALL VALUE PROUCUREMENT"
1-07-06-040	WATERCRAFTS	CGZ- CITY AGRICULTURIST	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	660,000.00		660,000.00	FISHING BOAT	
		CGZ- CITY ENVIRONMENT AND NATURAL RESOURCES		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		150,000.00		150,000.00	MOTOR BOAT	
		CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		7,000,000.00		7,000,000.00	WATERCRAFT	
									3,300,000.00		3,300,000.00	PUMPBOAT/JUNGKUNG	
GRAND TOTAL									11,100,000.00		11,100,000.00		IF LESS THAN 1M, 53.9 "SMALL VALUE PROUCUREMENT"
1-07-06-990	OTHER TRANSPORATION EQUIPMENT	CGZ- CITY ENVIRONMENT AND NATURAL RESOURCES	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	12,500,000.00		112,500,000.00	GARBAGE TRUCK	
		CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		54,000,000.00		54,000,000.00	WATER TANKER	
									13,750,000.00		13,750,000.00	TOWING TRUCK	
		CGZ- CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		7,200,000.00		7,200,000.00	GARBAGE TRUCK	
GRAND TOTAL									187,450,000.00		187,450,000.00		IF LESS THAN 1M, 53.9 "SMALL VALUE PROUCUREMENT"

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-07-010	FURNITURE AND FIXTURES	CGZ- CITY MAYOR- TOURISM PROMOTION AND DEVELOPMENT	NP- 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	160,000.00		160,000.00	COUCH	
		SECOND QUARTER		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	90,000.00			90,000.00	SALA SET		
		SECOND QUARTER		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	70,000.00			70,000.00	SALA SET		
GRAND TOTAL									320,000.00		320,000.00		
1-07-07-020	BOOKS	CGZ- SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	200,000.00		200,000.00	LIBRARY BOOKS (ASSORTED)	
GRAND TOTAL									200,000.00		200,000.00		IF CSE, SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT"
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ- CITY MAYOR	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	100,000.00		100,000.00	CONFERENCE TABLE	
									50,000.00		50,000.00	SOUND SYSTEM	
									50,000.00		50,000.00	CONFERENCE MICROPHONE & ACCESSORIES	
									4,000,000.00		4,000,000.00	LED WALL WITH COMPLETE ACCESSORIES	
									2,800,000.00		2,800,000.00	LIGHTS WITH ACCESSORIES	
									150,000.00		150,000.00	PORTABLE LOUDSPEAKER WITH TWO (2) MICROPHONES	
									195,000.00		195,000.00	WIRELESS INTERCOM HEADSET SYSTEM	
									100,000.00		100,000.00	SMART TV 55"	

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOQE	CO		
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ- CITY MAYOR- SPORTS DEVELOPMENT MAYOR JOAQUIN F. ENRIQUEZ, JR.		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000,000.00		2,000,000.00	SOUND SYSTEM WITH COMPLETE ACCESSORIES	
		CGZ- CITY PLANNING AND DEVELOPMENT COORDINATOR		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		50,000.00		50,000.00	SOUND SYSTEM	
		CGZ- CITY GENERAL SERVICES		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		120,000,000.00		120,000,000.00	SOLAR STREETLIGHTS	
									1,800,000.00		1,800,000.00	AUDIO SYSTEM	
		CGZ- COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER		300,000.00		300,000.00	DIGITAL SPEECH CONTROL PANEL WITH ACCESSORIES	
									1,200,000.00		1,200,000.00	MODULAR CUBICLE PARTITION	
		CGZ- COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		300,000.00		300,000.00	DIGITAL SPEECH CONTROL PANEL WITH ACCESSORIES	
									1,200,000.00		1,200,000.00	MODULAR CUBICLE PARTITION	
		CGZ- CITY HEALTH		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		1,000,000.00		1,000,000.00	AVR FOR X-RAY MACHINE	
		CGZ- CITY AGRICULTURIST		FIRST QUARTER	FRST QUARTER	FIRST QUARTER	FRST QUARTER		805,000.00		805,000.00	WATER MULTIPARAMETER	
									1,000,000.00		1,000,000.00	MULTIPURPOSE SHREDDER	
		CGZ- CITY VETERINARIAN		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		800,000.00		800,000.00	WATER PURIFIER	
									70,000.00		70,000.00	PORTABLE SOUND SYSTEM	
									80,000.00		80,000.00	CHEST TYPE CHILLER	
		CGZ- CITY ENVIRONMENT AND NATURAL RESURCES		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		60,000.00		60,000.00	PORTABLE SOUND SYSTEM WITH COMPLETE ACCESSORIES	
									50,000.00		50,000.00	WELDING MACHINE	
									100,000.00		100,000.00	VEHICLE KEY PROGRAMMING MACHINE	

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ- CITY ENGINEER- MAINTENANCE	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	55,000.00		55,000.00	VEHICLE DIAGNOSTIC SCANNER	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	SMART TV	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		80,000.00		80,000.00	SOUND SYSTEM	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		60,000.00		60,000.00	ELECTRIC GENERATOR	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- VITALI NATIONAL HIGH SCHOOL		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		100,000.00		100,000.00	OFF GRID- SOLAR PANEL SYSTEM	
		CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES) RECODO NATIONAL HIGH SCHOOL		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		50,000.00		50,000.00	FLOOR POLISHER	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		11,000,000.00		11,000,000.00	GENERATOR SET WITH TRAILER	

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ- CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM/ INTEGRATED BUS TERMINAL	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	4,000,000.00		4,000,000.00	POWER GENERATOR	
GRAND TOTAL									153,665,000.00		153,665,000.00		IF SUPPLIES MORE THAN 1M "COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
1-09-01-020	COMPUTER SOFTWARE	CGZ- CITY ENGINEER	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	850,000.00		850,000.00	3D STRUCTURAL AND DESIGN SOFTWARE	
									110,000.00		110,000.00	ADVANCED 2D DRAWING SOFTWARE	
GRAND TOTAL (COMPUTER SOFTWARE)									960,000.00		960,000.00		IF NOT CSE, 53.9 "SMALL VALUE PROCUREMENT"
GRAND TOTAL (CAPITAL OUTLAY)									676,393,750.00		676,393,750.00		
1-07-02-990	OTHER LAND IMPROVEMENTS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	1,000,000.00		1,000,000.00	1.REHAULITATION/IMPROVEMENT OF COVERED WALK AT INTEGRATED BUS TERMINAL, DIVISORIA	
												2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF FENCE AT:	
				FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		5,000,000.00		5,000,000.00	2.1 MAASIN LEARNING CENTER, MAASIN	
									8,000,000.00		8,000,000.00	2.2 TUMAGA NATIONAL HIGH SCHOOL, TUMAGA	
GRAND TOTAL									14,000,000.00		14,000,000.00		

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-03-020	FLOOD CONTROL SYSTEMS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERA L FUND				3.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION AT:	
									10,000,000.00		10,000,000.00	3.1 CABALUAY	
									10,000,000.00		10,000,000.00	3.2 CAPISAN	
									5,000,000.00		5,000,000.00	3.3 LAMISAHAN	
									15,000,000.00		15,000,000.00	3.4 LIMPAPA	
									8,000,000.00		8,000,000.00	3.5 PUROK 2B, MALAGUTAY	
									15,000,000.00		15,000,000.00	3.6 PAMUCUTAN	
									10,000,000.00		10,000,000.00	3.7 CARMEN VALLEY, PASONANCA	
									20,000,000.00		20,000,000.00	3.8 RECODO	
									15,000,000.00		15,000,000.00	3.9 GULAYAN VILLAGE, SAN JOSE GUSU	
									60,000,000.00		60,000,000.00	3.10 SAN JOSE GUSU	
									20,000,000.00		20,000,000.00	3.11 TETUAN	
									10,000,000.00		10,000,000.00	4.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SEAWALL AT RAMON ENRIQUEZ HIGH SCHOOL, LABUAN	
									15,000,000.00		15,000,000.00	5.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF WATERWAYS FROM STA. CATALINA TO RIO	
									50,000,000.00		50,000,000.00	6.CONSTRUCTION OF WATERWAYS AT TALISAYAN	
SUB-TOTAL									390,000,000.00		390,000,000.00		IF LESS THAN 1M, 53.9 "SMALL VALUE PROUCUREMENT"

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-03-020	FLOOD CONTROL SYSTEMS	CMO-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (MITIGATION FUND- 70%)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	19,575,000.00		19,575,000.00	1.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT CALLE STO.NIÑO, AYALA	
									5,100,000.00		5,100,000.00	2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT AYALA	
									2,550,000.00		2,550,000.00	3.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION LOCATED NEAR CAWIT BRIDGE	
									5,400,000.00		5,100,000.00	4.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT LATAP ROAD, LIMPAPA	
									950,000.00		850,000.00	5.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT ZONE 4, MAASIN (NEAR BARANGAY HALL)	
									2,125,000.00		2,125,000.00	6.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT ZONE 3, MAASIN (NEAR BYPASS ROAD)	
									850,000.00		850,000.00	7.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION KALAMBUAN, MAASIN	
									13,600,000.00		13,600,000.00	8.CONSTRUCTION/REHABILITATION/IMPROVEMENT SLOPE PROTECTION AT THE BACK NAPOLCOM TRAINING CENTER, PASONANCA	
									1,700,000.00		1,700,000.00	9.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT ZAMORA, PASONANCA	
									13,175,000.00		13,175,000.00	10.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT SAN ROQUE RIVER, SAN ROQUE	

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-03-010	ROAD NETWORKS	CGZ- CMO-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (MITIGATION FUND)- 70%	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	5,000,000.00		5,000,000.00	1.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF HANGING BRIDGE AT VILLA STA. MARIA, STA. MARIA	
									5,000,000.00		5,000,000.00	2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF HANGING BRIDGE AT ZONE 3, TULUNGATUNG	
									4,000,000.00		4,000,000.00	3.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF FOOTBRIDGE AT YNANOFF DRIVE, TUMAGA	
SUB-TOTAL									14,000,000.00		14,000,000.00		
1-07-03-010	ROAD NETWORKS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND				1.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF ROAD AT:	
									10,000,000.00		10,000,000.00	1.1 BQALAN	
									10,000,000.00		10,000,000.00	1.2 CABATANGAN	
									10,000,000.00		10,000,000.00	1.3 PAMUCUTAN	
									5,000,000.00		5,000,000.00	2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF FARM-TO-MARKET ROAD AT DULIAN PASONANCA	
									1,000,000.00		1,000,000.00	3.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF MULTI-PURPOSE PAVEMENT AT STA. MARIA ELEMENTARY SCHOOL, STA. MARIA	

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	ROAD NETWORKS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	3,000,000.00		3,000,000.00	4.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF HANGING BRIDGE AT PASONANCA	
												5.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF BRIDGE AT:	
									21,000,000.00		21,000,000.00	5.1 SALAAN	
									30,000,000.00		30,000,000.00	5.2 SAN ROQUE	
									60,000,000.00		60,000,000.00	5.3 TULUNGATUNG	
SUB-TOTAL									150,000,000.00		150,000,000.00		
GRAND TOTAL (ROAD NETWORKS)									164,000,000.00		164,000,000.00		
1-07-03-020	FLOOD CONTROL SYSTEMS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND				1.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF DRAINAGE SYSTEM AT:	
									5,000,000.00		5,000,000.00	1.1 AYALA	
									30,000,000.00		30,000,000.00	1.2 BALIWASAN	
									5,000,000.00		5,000,000.00	1.3 CARMEN VALLEY PASONANCA	
									45,000,000.00		45,000,000.00	1.4 STA. CATALINA TO STA. BARBARA	
									5,000,000.00		5,000,000.00	1.5 STA. MARIA (DE LEON TO SAAVEDRA)	
									5,000,000.00		5,000,000.00	1.6 STA.MARIA (EREA)	
									15,000,000.00		15,000,000.00	1.7 ZAMBOANGA CITY HIGH SCHOOL MAIN, TETUAN	
												2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SHORELINE PROTECTION AT:	
									5,000,000.00		5,000,000.00	2.1 CAMPO ISLAM	
									12,000,000.00		12,000,000.00	2.2 LIMPAPA	

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HON. JOHN M. DALIPE

City Mayor

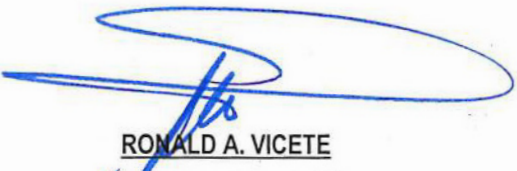


Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-03-020	FLOOD CONTROL SYSTEMS	CMO-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (MITIGATION FUND- 70%)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	11,050,000.00		11,050,000.00	11.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT SINUNUC BRIDGE NEAR KATIUNHBAN SUBDIVISION, SINUNUC	
									15,000,000.00		15,000,000.00	12.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT SINUNUC (BYPASS ROAD)	
									4,500,000.00		4,500,000.00	13.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT BRILLANTES COMPOUND, STA. MARIA	
									5,100,000.00		5,100,000.00	14.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT VILLA STA. MARIA, STA. MARIA	
									5,100,000.00		5,100,000.00	15.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT ILANG-ILANG VILLA SUBDIVISION, STA. MARIA	
									17,000,000.00		17,000,000.00	16.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT ZONE 4, TULUNGATUNG	
									20,000,000.00		20,000,000.00	17.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT TULUNGATUNG	
									5,100,000.00		5,100,000.00	18.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION ALONG TUMAGA BYPASS BRIDGE	
SUB TOTAL									147,475,000.00		147,475,000.00		
GRAND TOTAL (FLOOD CONTROL SYSTEMS)									537,475,000.00		537,475,000.00		

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-03-040-1	WATER SUPPLY SYSTEMS (ARTESAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND				1.CONSTRUCTION/INSTALLATION OF WATER SYSTEM AT:	
									20,000,000.00		20,000,000.00	1.1 LAPAKAN	
									19,500,000.00		9,500,000.00	1.2 AZCUNA RESETTLEMENT AREA , MERCEDES	
												2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF FEEDER LINE FROM:	
									25,282,706.80		25,282,706.80	2.1 RECODO ROAD (INJECTION POINT 4) GOING TO TULUNGATUNG RESETTLEMENT AREA	
									2,500,000.00		2,500,000.00	2.2 JUNCTION TULUNGATUNG ROAD AT TULUNGATUNG RESETTLEMENT AREA	
GRAND TOTAL									67,282,706.80		67,282,706.80		
1-07-03-050	POWER SUPPLY SYSTEMS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,663,542.97		2,663,542.97	1.CONSTRUCTION/REHABILITATION/IMPROVEMENT ELECTRIFICATION, POWER AND ENERGY STRUCTURES	
				FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		3,500,000.00		3,500,000.00	2.POWER SUPPLY UPGRADING OF EXISTING 1-167 KVA SINGLE PHASE DISTRIBUTION TRANSFORMER AND PROVISION OF ADDITIONAL SUBSTATION THREE PHSE SYSTEM AT MAYOR JFEM SPORTS COMPLEX, BALIWASAN	
									6,336,457.03		6,336,457.03	3.ELECTRIC SERVICE CONNECTION OF THREE PHASE LINE EXTENSION AZCUNA RESETTLEMENT AREA, MERCEDES	
				THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER		3,000,000.00		3,000,000.00	4.ELECTRIC SERVICE CONNECTION OF THREE PHASE LINE EXTENSION AND INSTALLATION OF THREE (3) UNITS 50KVA SINGLE PHSAE DISTRIBUTION TRANSFORMER AT BJMP, TALISAYAN	
GRAND TOTAL									15,500,000.00		15,500,000.00		

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-03-070	SEAPORT SYSTEMS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	6,000,000.00		6,000,000.00	1.CONSTRUCTION OF CAUSEWAY AT LABUAN	
GRAND TOTAL									6,000,000.00		6,000,000.00		
1-07-03-090	PARKS, PLAZAS AND MONUMENTS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000,000.00		10,000,000.00	1.DEVELOPMENT OF PARKS AND GARDENS AT PASONANCA	
				SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		5,000,000.00		5,000,000.00	2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SCIENCE PARK, PASONANCA	
				FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		10,000,000.00		10,000,000.00	3.REHABILITATION/IMPROVEMENT OF ROAD ISLANDS	
GRAND TOTAL									25,000,000.00		25,000,000.00		
1-07-3-990	OTHER INFRASTRUCTURE ASSETS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	10,000,000.00		10,000,000.00	1.CONSTRUCTION OF NICHES AT MAMPANG PUBLIC CEMETERY, MAMPANG	
GRAND TOTAL									10,000,000.00		10,000,000.00		

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-04-010	BUILDINGS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000,000.00		10,000,000.00	1.CONSTRUCTION OF WAREHOUSE (FOR COA) AT SAN ROQUE	
				THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER		6,000,000.00		5,000,000.00	2.CONSTRUCTION OF WAREHOUSE (FOR CSWD) AT ZONE IV	
				SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		5,000,000.00		5,000,000.00	3.CONSTRUCTION OF ADMINISTRATION BUILDING AT TALON-TALON ELEMENTARY SCHOOL, TALON-TALON	
				SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		40,000,000.00		40,000,000.00	4.CONSTRUCTION OF THREE (3)STOREY OFFICE BUILDING AT PETTITS BARRACKS, ZONE IV	
				FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		12,000,000.00		12,000,000.00	5.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SANGGUNIANG PANGLUGSOD AT BALIWASAN	
GRAND TOTAL									72,000,000.00		72,000,000.00		
1-07-04-020	SCHOOL BUILDINGS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	40,000,000.00		40,000,000.00	1.CONSTRUCTION OF FOUR (4) STOREY TWENTY (20)CLASSROOM SCHOOL BUILDING AT ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY, BALIWASAN	
				THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER					2.CONSTRUCTION OF SCHOOL BUILDING AT:	
				SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		30,000,000.00		30,000,000.00	2.1 SOUTHCOM SUPPORT ELEMENTARY SCHOOL, CALARIAN	
				SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		30,000,000.00		30,000,000.00	2.2 TUMAGA NATIONAL HIGH SCHOOL, TUMAGA	
GRAND TOTAL									100,000,000.00		100,000,000.00		

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE


City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-04-030	HOSPITALS AND HEALTH CENTERS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	2,000,000.00		2,000,000.00	1.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF HEALTH CENTER AT ZONE I	
GRAND TOTAL									2,000,000.00		2,000,000.00		
1-07-04-040	MARKETS	CGZ- CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,354,000.00		2,354,000.00	1.REHABILITATION OF BUILDING 1, STA, CRUZ, COMMERCIAL COMPLEX, CAMINO NUEVO	
GRAND TOTAL									2,354,000.00		2,354,000.00		
1-07-04-990	OTHER STRUCTURES	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING					GENERAL FUND				1.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF BARANGAY HALL AT:	
				THIRD QUARTER	THIRD QUARTER	THIRO QUARTER	THIRD QUARTER		3,000,000.00		3,000,000.00	1.1 ARENA BLANCO	
									5,000,000.00		5,000,000.00	1.2 ZONE III	
				SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		70,000,000.00		70,000,000.00	2.CONSTRUCTION OF DRRM BUILDING WITH COMMAND CENTER AT CABATANGAN	
												3.CONSTRUCTION OF COVERED COURT WITH BLEACHES AND STAGE AT:	
				THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER		12,000,000.00		12,000,000.00	3.1 CABATANGAN ELEMENTARY SCHOOL, CABATANGAN	
									12,000,000.00		12,000,000.00	3.2 LA PAZ	
									6,000,000.00		6,000,000.00	4.CONSTRUCTION OF COVERED COURT AT MALAGUTAY	
				THIRD QUARTER	THIRD QUARTER	THIRO QUARTER	THIRD QUARTER		3,000,000.00		3,000,000.00	5.CONSTRUCTION OF COVERED SHED AT CANELAR AT CANELAR BARANGAY HALL, CANELAR	
												6.CONSTRUCTION OF BLEACHERS AT:	
									6,000,000.00		6,000,000.00	6.1 CANELAR COVERED COURT, CANELAR	
									4,000,000.00		4,000,000.00	6.2 BARANGAY HALL COVERED COURT, LABUAN	
SUB-TOTAL									121,000,000.00		121,000,000.00		

Prepared by:


RONALD A. VICETE
Head, RAC Secretariat

Approved By:



HON. JOHN M. DALIPE
City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-04-990	OTHER STRUCTURES	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	GENERAL FUND	10,000,000.00		10,000,000.00	7.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SPORTS CENTER AT CAWIT	
									10,000,000.00		10,000,000.00	8.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF CENTER FOR CHILDREN IN CONFLICT WITH THE LAW OF CULIANAN	
									8,700,000.00		8,700,000.00	9.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF WOMEN CRISIS CENTER (FORMELY SDC FEMALE BUILDING AT ZONE IV)	
									6,100,000.00		6,100,000.00	10.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SOCIAL DEVELOPMENT CENTER FOR MALE AT ZONE IV	
												11.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF DAY CARE CENTER AT:	
				3,000,000.00	3,000,000.00	11.1 LUBIGAN							
				8,000,000.00	5,000,000.00	11.2 MARIKI							
				3,000,000.00	3,000,000.00	12.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF MUSEUM AT PASONANCA							
				10,000,000.00	10,000,000.00	13.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF CITY COLISEUM AT TETUAN							
SUB-TOTAL									55,800,000.00	55,800,000.00			
1-07-04-990	OTHER STRUCTURES	CGZ-CITY ENGINEER- CONSTRUCTION	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	4,000,000.00	4,000,000.00	4,000,000.00	1. INSTALLATION OF CULTURAL MARKERS	
SUB-TOTAL									4,000,000.00	4,000,000.00			
GRAND TOTAL (OTHER STRUCTURES)									180,800,000.00	180,800,000.00			
GRAND TOTAL (CIVIL WORKS)									1,182,411,706.80	1,182,411,706.80			

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	TRAINING EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS-SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,000,000.00	2,000,000.00		TRAINING	
GRAND TOTAL									2,000,000.00	2,000,000.00			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-010	OFFICE SUPPLIES EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS-SPECIAL EDUCATION FUND	NP- 53.5 AGENCY TO AGENCY	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	22,848,000.00	22,848,000.00		OFFICE SUPPLIES	
GRAND TOTAL									22,848,000.00	22,848,000.00			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS-SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,200,000.00	3,200,000.00		TEXTBOOKS AND INSTRUCTIONAL MATERIALS	
GRANDTOTAL									3,200,000.00	3,200,000.00			IF MATERIAL EXPENSES LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:


RONALD A. VICETE
X Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION; SCHOOLS-SPECIAL EDUCATION FUND	NP- 53.5 AGENCY TO AGENCY	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	6,000,000.00	6,000,000.00		OTHER SUPPLIES AND MATERIALS	
GRAND TOTAL									6,000,000.00	6,000,000.00			IF SUPPLIES MORE THAN 1M "COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION; SCHOOLS-SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	565,000.00	565,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES	
GRAND TOTAL									565,000.00	565,000.00			
5-02-99-990-117	OTHER MAINTENANCE AND OPERATING EXPENSES (HOME AND AWAY GAMES/DIVISION/REGIONAL ATHLETIC MEETS/OTHER DEPED GAMES)	CGZ-ECSMD: PUBLIC EDUCATION; SCHOOLS-SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	38,742,744.00	38,742,744.00		OTHER MAINTENANCE AND OPERATING EXPENSES (HOME AND AWAY GAMES/DIVISION/REGIONAL ATHLETIC MEETS/OTHER DEPED GAMES)	
GRAND TOTAL									38,742,744.00	38,742,744.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-120	OTHER MAINTENANCE AND OPERATING EXPENSES (PARTICIPATION TO DEPED NATIONAL/REGIONAL ACADEMIC / CO-CURRICULAR ACTIVITIES)	CGZ-ECSMD: PUBLIC EDUCATION; SCHOOLS-SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	11,704,441.40	11,704,441.40		OTHER MAINTENANCE AND OPERATING EXPENSES (PARTICIPATION TO DEPED NATIONAL/REGIONAL ACADEMIC / CO-CURRICULAR ACTIVITIES)	
GRAND TOTAL									11,704,441.40	11,704,441.40			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor



Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-03-020	FLOOD CONTROL SYSTEMS	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS-SPECIAL EDUCATION FUND	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	200,000.00		200,000.00	1.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF DRAINAGE SYSTEM AT TUGBUNGAN ELEMENTARY SCHOOL, TUGBUNGAN	
SUB TOTAL									200,000.00		200,000.00		
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS-SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,937,525.00		3,937,525.00	SMART INTERACTIVE LED TOUCHSCREEN TV 55"	
SUB TOTAL									3,937,525.00		3,937,525.00		
1-09-01-020	COMPUTER SOFTWARE	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS-SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,000,000.00		3,000,000.00	UNIFIED SYSTEM DEVELOPMENT SOFTWARE	
SUB TOTAL									3,000,000.00		3,000,000.00		

Prepared by:

Approved By:


RONALD A. VICETE

Head, BAC Secretariat


HON. JOHN M. DALIPE

City Mayor




Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-04-010	WATER EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	13,046,891.00	13,046,891.00		WATER EXPENSES	
GRAND TOTAL									13,046,891.00	13,046,891.00			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES IF NOT UNDER WETI GUIDELINES LESS THAN 1M 53.9 SMALL VALUE PROCUREMENT IF MORE THAN 1M NOT UNDER WETI GUIDELINES "COMPETITIVE BIDDING"
5-02-04-020	ELECTRICITY EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	95,110,564.87	95,110,564.87		ELECTRICITY EXPENSES	
GRAND TOTAL									95,110,564.87	95,110,564.87			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES
5-02-05-020-1	TELEPHONE EXPENSES LANDLINE	CITY GOVERNMENT OF ZAMBOANGA	NP- 50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	70,303,188.96	70,303,188.96		TELEPHONE EXPENSES LANDLINE	
GRANDTOTAL									70,303,188.96	70,303,188.96			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES
5-02-05-020-2	TELEPHONE EXPENSES MOBILE	CITY GOVERNMENT OF ZAMBOANGA	NP- 50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,802,000.00	2,802,000.00		TELEPHONE EXPENSES MOBILE	
GRAND TOTAL									2,802,000.00	2,802,000.00			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	3,368,040.00	3,368,040.00		INTERNET SUBSCRIPTION EXPENSES	
GRAND TOTAL									3,368,040.00	3,368,040.00			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	48,376.00	48,376.00		CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	
GRAND TOTAL									48,376.00	48,376.00			

Prepared by:


RONALD A. VICETE
Head, BAC Secretariat

Approved By:


HON. JOHN M. DALIPE
City Mayor