

### **Annual Procurement Plan FY 2025**

				Schedu	ule for Each P	Procurement :	Activity	ΙΤ	Estin	nated Budget (Ph	P)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
5-02-02-010	TRAINING EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	48,861,025.00	48,961,025.00		TRAINING	
							. (	GRAND TOTAL	48,861,025.00	48,861,025.00			IF SUPPLIES MORE THAN 1M*COMPETITIVE BIDDING*, IF SUPPLIES CSE AND LESS THAN 1I AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIE & EQUIPMENT*, IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT*
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	29,562,378.44	29,562,378.44		OFFICE SUPPLIES	
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,		GRAND TOTAL	29,562,378.44	29,562,378.44			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1 AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIE & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	5,600,000.00	, 5,600,000.00		ACCOUNTABLE FORMS	
		<del>'</del>	·			·		GRANDTOTAL	5,600,000.00	5,600,000.00			· ·
5-02-06-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CITY GÓVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	<b>8,05</b> 3,394.99	8,053,394.99		ANIMAL/ZOOLOGICAL SUPPLIES	
								GRAND TOTAL	8,053,394.99	8,053,394.99	_		IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	OUARTERLY	GENERAL FUND	10,580,000.00	10,580,000.00		FOOD SUPPLIES	
_		1	1		1		1	GRAND TOTAL	10,580,000.00	10,580,000.00			IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
repared by:						<del>.</del>				Approved By:			

Prepared by:

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### **Annual Procurement Plan FY 2025**

			Mode of	Schedi	ule for Each P	rocurement i	Activity	Source of	Estir	mated Budget (Ph	iP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-03-060	WELFARE GOODS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	19,000,000.00	19,000,000.00		WELFARE GOODS	
							. G	RAND TOTAL	19,000,000.00	19,000,000.00			IF WELFARE GOODS IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-070	DRUGS AND MEDICINES	CITY GOVERNMENT OF . ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	69,200,000.00	69,200,000.00		DRUGS AND MEDICINES	
							G	RAND TOTAL	69,200,000.00	69,200,000.00	-		IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	26,940,700.00	26,940,700.00		MEDICAL, DENTAL AND LABORATORY SUPPLIES	
							G	RAND TOTAL	26,940,700.00	26,940,700.00			IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	157,113,314.20	157,113,314.20		FUEL, OIL AND LUBRICANTS	
							G	RAND TOTAL	157,113,314.20	157,113,314.20			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	22,193,000.00	22,193,000.00		AGRICULTURAL AND MARINE SUPPLIES	
				-				RAND TOTAL	22,193,000.00	22,193,000.00			IF SUPPLIES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE 8IDDING	QUARTERLY	OUARTERLY	OUARTERLY	QUARTERLY	GENERAL FUND	5,000,000.00	5,000,000.00		TEXTBOOKS AND INSTRUCTIONAL MATERIALS	
								RAND TOTAL	5,000,000.00	5,000,000.00			IF MATERIAL EXPENSES LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

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Approved By:

RONALD A. VICETE

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HON, JOHN M. DALIPE



### **Annual Procurement Plan FY 2025**

			Mode of	Sched	ule for Each F	Procurement	Activity	Source of	Esti	mated Budget (Ph	iP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST OUARTER	FIRST QUARTER	GENERAL   FUND	408,000.00	408,000.00		MILITARY, POLICE AND TRAFFIC SUPPLIES	
							G	RAND TOTAL	408,000.00	408,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	56,450,424.56	56,450,424.56		OTHER SUPPLIES AND MATERIALS	
	,						G	RAND TOTAL	56,450,424.56	56,450,424.56			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1I AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIE & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-990-1	OTHER SUPPLIES AND MATERIALS EXPENSES-INCENTIVES AND AWARDS	CGZ- CITY HUMAN RESOURCE MANAGEMENT	COMPETITIVÉ BIDDING	FIRSI QUARTER	FIRST QUARIER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	806,000.00	806,000.00		GOLD RINGS WITH CITY GOVERNMENT SEAL- 26 MEN AND LADIES RING- BARREL DESIGN (14K)	
•							6	GRAND 70TAL	806,000.00	805,000.00			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1 AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CITY GOVERNMENT OF ZAMBOANGA	NP-50.C DIRECT CONTRACTING	FIRST QUARTER	FIRST QUARIER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	172,800.00	172,800.00		OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	
	<del>.</del>	· · · · · · · · · · · · · · · · · · ·						GRAND 70TAL	172,800.00	172,800.00			
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.5 AGENCY TO AGENCY	FIRSI QUARTER	FIRST QUARIER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	268,000.00	268,000.00		POSTAGE AND COURIER SERVICES	
						•	(	GRAND 70TAL	268,000.00	268,000.00			IF COURIER IS NOT PHILIPPINE POSTAL 53.9 "SMALL VALUE PROCUREMENT"
Prepared by:				· <u></u>						Approved By			

Prepared by:

Approved By:

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HGN, JOHN M. DALIPE



### **Annual Procurement Plan FY 2025**

							V						
			Mode of	Schedu	ule for Each F	rocurement /	Activity	Source of	Estir	nated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/RE1	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	ÇO	(brief description of Program/Project)	
5-02-07-010	SURVEY EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53,5 AGENCY TO AGENCY	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,005,000.00	1,005,000.00		SURVEY	
				,			G	RAND TOTAL	1,005,000.00	1,005,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-11-030	CONSULTANCY SERVICES	CITY GOVERNMENT OF ZAMBOANGA	COMPÉTITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	30,000,000.00	30,000,000.00		CONSULTANCY SERVICES	
							G	RAND TOTAL	30,000,000.00	30,000,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-12-020	JANITORIAL SERVICES	CITY GOVERNMENT OF ZAMBQANGA	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	9,790,704.00	9,790,704.00		JANITORIAL SERVICES	
							, G	RAND TOTAL	9,790,704.00	9,790,704.00			
5-02-12-030	SECURITY SERVICES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVÉ BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	87,769,140.00	87,769,140.00		SECURITY SERVICES	
							G	RAND TOTAL	87,769,140.00	87,769,140.00			
5-02-13-030-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- ROADS NETWORKS	CGZ-CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	COMPETITIVE BIDDING	OUARTERLY	QUARTERLY	OUARTERLY	QUARTERLY	GENERAL FUND	7,520,000.00	7,520,000.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-ROADS NETWORKS	
						_	G	RAND TOTAL	7,520,000.00	7,520,000.00			IF REPAIR AND MAINTENANCE IS LESS THAN 53.9 "SMALL VALUE PROCUREMENT"
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Prepared by:

Approved By:

RONALD A. VICETE

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HON, JOHN M. DALIPE City Mayor



### **Annual Procurement Plan FY 2025**

				Schod	ule for Each E	Procurement	Activity		Ectiv	mated Budget (Pl			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Notice of	Contract	Source of Funds		nateu oouget (F1		Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
			Procurement	IB/REI	of Bids	Award	Signing	runas	Total	MOOE	ÇO	(oner description of Programii-toject)	(Explaining changes from the APP)
5-02-13-030-2-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (FLOOD CONTROLS)	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	OUARTERLY	QUARTERLY	GENERAL FUND	1,976,687.00	1,976,687.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (FLOOD CONTROLS)	
							G	RAND TOTAL	1,976,687.00	1,976,687.00			IF REPAIR AND MAINTENANCE IS LESS THAN 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-030-2-2	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYSM AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,015,762.00	1,015,762.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYSM AQUEDUCTS, SEAWALLS, RIVER WAILS AND OTHERS)	
							G	RAND TOTAL	1,015,762.00	1,015,762.00			IF REPAIR AND MAINTENANCE IS LESS THAN 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-030-2-2	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYSM AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	OUARTERLY	QUARTERLY	GENERAL FUND	1,015,762.00	1,015,762.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYSM AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	,
							G	RAND TOTAL	1,015,762.00	1,015,762.00			IF REPAIR AND MAINTENANCE IS LESS THAN 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-030-3-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- WATER SUPPLY (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	NP-53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	OUARTERLY	QUARTERLY	GENERAL FUND	134,615.00	134,615.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-WATER SUPPLY (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	
							. G	RAND TOTAL	134,615.00	134,615.00			
5-02-13-030-4	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEMS	CGZ-CITY GENERAL SERVICES	NP-53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	800,000.00	800,000.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-POWER SUPPLY SYSTEMS	
		<u> </u>					G	RAND TOTAL	800,000.00	800,000.00			
repared by:										Approved By:			<del></del>

Prepared by:

Approved By:

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	. 1		Mode of	Schedu	ıle for Each P	rocurement /	Activity	Source of	Estin	nated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/RE1	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	ço	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-13-030-8	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- PARKS, PLAZAS AND MONUMENTS	CGZ-CITY GENERAL SERVICES	NP-53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST OUARTER	GENERAL FUND	480,000.00	480,000.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS-PARKS, PLAZAS AND MONUMENTS	
							G	RAND TOTAL	480,000.00	. 480,000.00			
5-02-13-030-99	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INSFRASTRUCTURE ASSETS	CGZ-CITY GENERAL SERVICES	NP-53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	180,000.00	180,000.00		REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INSFRASTRUCTURE ASSETS	
			<u> </u>	`			G	RAND TOTAL	180,000.00	185,000.00			
5-02-13-040	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES	CITY GOVERNMENT OF ZAMBOANGA	NP-53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	750,000.00	750,000.00		REPAIR AND MAINTENANCE-BUILDING AND OTHER STRUCTURES	
						,	6	GRAND TOTAL	750,000.00	750,000.00			
5-02-13-040-1	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-BUILDINGS	CITY GOVERNMENT OF ZAMBOANGA	NP-53.9 SMALL VALUE PROCUREMENT		OUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	300,000.00	300,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-BUILDINGS	
							(	SRAND TOTAL	300,000.00	300,000.00			
5-02-13-040-2	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-SCHOOL BUILDINGS	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	NP-53.9 SMALL VALUE PROCUREMEN	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	100,000.00	100,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-SCHOOL BUILDINGS	
					•		(	GRAND TOTAL	100,000.00	100,000.00			
										Approved By:			

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretaria

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HON. JOHN M, DALIPE

City Mayor

			Mode of	Schede	ule for Each P	rocurement.	Activity	Source of	Estir	nated Budget (Ph	P) .	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	Co	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-13-040-3	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-HOSPITALS AND HEALTH CENTERS	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	NP-53.9 SMALL VALUE PROCUREMENT	OUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	50,000.00	50,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-HOSPITALS AND HEALTH CENTERS	
							G	RAND TOTAL	50,000.00	50,000.00			
5-02-13-040-4	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-MARKETS	CGZ-CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	NP-53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST OUARTER	FIRST OUARTER	GENERAL FUND	200,000.00	200,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES- MARKETS	
					•		G	RAND TOTAL	200,000.00	200,000.00			<u> </u>
5-02-13-040-99	REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-OTHER STRUCTURES	CGZ- CITY ENGINEER- ENGINEERING SERVICES- MAINTENANCE	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUNO	100,000.00	100,000.00		REPAIR AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES-OTHER STRUCTURES	
•	<del></del> -		-				G	RAND TOTAL	100,000.00	100,000.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERL Y	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,997,506.46	3,997,506.46		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-OFFICE EQUIPMENT	
			_		•	•	G	RAND TOTAL	3,997,506.46	3,997,506.46			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-ICT EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	OUARTERL Y	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,493,094.74	1,493,094.74		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-ICT EQUIPMENT	
	<del>.</del> .				1 -	1	G	RAND TOTAL	1,493,094.74	1,493,094.74			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-050-4	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT	CITY GOVERNMENT OF ZAMBÇANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	17,000.00	17,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-AGRICULTURAL AND FORESTRY EQUIPMENT	
					_	-	0	RAND TOTAL	17,000.00	17,000.00			
Prepared by:										Approved By:		^ ,\	

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HON. JOHN M. DALIPE

City Mayor

			Mode of	Schedu	le for Each P	rocurement /	Activity	Source of	Estin	nated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERL Y	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	700,000.00	700,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-COMMUNICATION EQUIPMENT	
							G	RAND TOTAL	700,000.00	700,000.00			
5-02-13-050-8	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY GOVERNMENT OF ZAMBQANGA	COMPETITIVE BIDDING	QUARTERL Y	QUARTERLY	QUARTERLY	OUARTERLY	GENERAL FUND	8,727,733.00	8,727,733.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-CONSTRUCTION AND HEAVY EQUIPMENT	
	<u>.                                    </u>	<u> </u>				_	G	RAND TOTAL	8,727,733.00	8,727,733.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-050-010	REPAIR AND MAINTENANCE- MACHINERY AND EDUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	600,000.00	600,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-MILITARY, POLICE AND SECURITY EQUIPMENT	
			··-				G	RAND TOTAL	600,000.00	600,000.00			
5-02-13-050-11-2	REPAIR AND MAINTENANCE- MACHINERY AND EOUIPMENT- MEDICAL, DENTAL AND LABORATORY EQUIPMENT	CGZ- CITY HEALTH OFFICE	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST- SEÇOND QUARTER	FIRST- SECOND QUARTER	FIRST- SECONO QUARTER	FIRST- SECOND QUARTER	GENERAL FUND	210,000.00	210,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-MEDICAL, DENTAL AND LABORATORY EQUIPMENT	
							0	RAND TOTAL	210,000.00	210,000.00	_		
5-02-13-050-11-13	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- SPORTS EQUIPMENT	CGZ- CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53,9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	· FIRST OUARTER	GENERAL FUND	5,000.00	5,000.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-SPORTS EQUIPMENT	
		<u>.                                      </u>	1	'	•		. (	GRAND TOTAL	5,000.00	5,000.00			
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Prepared by:

Approved By:

ROMALD A. VICETE

Head, BAC Secretariat

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HON. JOHN M. DALIPE

lity Mayor



### **Annual Procurement Plan FY 2025**

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Code (PAP)	December Brancom Decimal	PMO/ End-User	Mode of	Schedi	ule for Each P	rocurement /	Activity	Source of	Estin	nated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMQ/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-13-050-11-14	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- TECHNICAL AND SCIENTIFIC EQUIPMENT	CGZ- CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,500.00	10,500.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-TECHNICAL AND SCIENTIFIC EQUIPMENT	
							G	RAND TOTAL	10,500.00	10,500.00			
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	673,500.00	673,500.00		REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT-OTHER MACHINERY AND EQUIPMENT	
							G	RAND TOTAL	673,500.00	673,500.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	OUARTERL Y	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	18,731,161.62	18,731,161.62		REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	
							G	RAND TOTAL	18,731,161.62	18,731,161.52			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-060-4	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	1,350,000.00	1,350,000.00		REPAIR AND MAINTENANCE- TRANSPORTATION EOUIPMENT- WATERCRAFTS	
							G	RAND TOTAL	1,350,000.00	1,350,000.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	OUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	8,336,838.00	8,336,838.00		REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	
							G	RAND TOTAL	8,336,838.00	8,336,838.00			IF REPAIR AND MAINTENANCE IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	OUARTERLY	OUARTERLY	QUARTERLY	GENERAL FUND	191,000.00	191,000.00		REPAIR AND MAINTENANCE-FURNITURE AND FIXTURES	
							G	RAND TOTAL	191,000.00	191,000.00			
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ROMALD A. VICETE

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HON, JOHN M. DALIPE

			Mode of	Sched	ule for Each f	Procurement	Activity	Source of	Estir	nated Budget (Ph	nP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	OUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,217,261.39	3,217,261.39	_	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT	
							G	RAND TOTAL	3,217,261.39	3,217,261.39			IF REPAIR AND MAINTENANCE IS LESS THAN 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-010	ADVERTISING EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	8,042,900.00	6,042,900.00		ADVERTISING	
							G	RAND TOTAL	8,022,900.00	8,022,900.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	OUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	5,726,150.00	5,726,150.00		PRINTING AND PUBLICATION	
							G	RAND TOTAL	5,726,150.00	5,726,150.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-030-1	REPRESENTATION EXPENSES VISITING DIGNITARIES	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	500,000.00	500,000.00		REPRESENTATION EXPENSES- VISITING DIGNITARIES	
							G	RAND TOTAL	500,000.00	500,000.00			
5-02-99-030-2	REPRESENTATION EXPENSES- MEETINGS & CONFERENCES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	12,500,000.00	12,500,000.00		REPRESENTATION EXPENSES- MEETINGS & CONFERENCES	
							G	RAND TOTAL	12,500,000.00	12,500,000.00		,	IF REPRESENTATION EXPENSES IS LESS THA 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-030-3	REPRESENTATION EXPENSES- PEACE 8 ORDER PROGRAM	CGZ-CITY MAYOR	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	2,000,000.00	2,000,000.00		REPRESENTATION EXPENSES- PEACE & ORDER PROGRAM	
•							G	RAND TOTAL	2,000,000.00	2,000,000.00			IF REPRESENTATION EXPENSES IS LESS THAT IM 53.9 "SMALL VALUE PROCUREMENT"
repared by:										Approved By:			

Prepared by:

Approved By:

RONALD A. VICETE

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HON. JOHN M. DALIPE

## Republic of the Philippines City Government of Zamboanga BIDS AND AWARDS COMMITTEE

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

### **Annual Procurement Plan FY 2025**

			Mode of	Sched	ule for Each F	Procurement	Activity	Source of	Estir	nated Budget (Pl	nP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-99-030-4	REPRESENTATION EXPENSES- ARBOR DAY NA CIUDAD DE ZAMBOANGA	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	200,000.00	200,000.00		REPRESENTATION EXPENSES- ARBOR DAY NA CIUDAD DE ZAMBOANGA	
						-	G	RAND TOTAL	200,000.00	200,000,00			
5-02-99-030-5	REPRESENTATION EXPENSES- PLEB	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	100,000.00	100,000.00		REPRESENTATION EXPENSES- PLEB	
							G	RAND TOTAL	100,000.00	100,000.00			
5-02-99-030-6	REPRESENTATION EXPENSES- TOURISM	CGZ-CITY MAYOR	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	OUARTERLY	QUARTERLY	General Fund	4,000,000.00	4,000,000.00		REPRESENTATION EXPENSES- TOURISM	
							G	RAND TOTAL	4,000,000.00	4,000,000.00			IF REPRESENTATION EXPENSES IS LESS THA 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-030-8	REPRESENTATION EXPENSES- FEBARKAZA	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	350,000,00	350,000.00		REPRESENTATION EXPENSES- FEBARKAZA	
							G	RAND TOTAL	350,000.00	350,000.00			
5-02-99-030-12	REPRESENTATION EXPENSES- MEETINGS & CONFERENCES (SENIOR CITIZENS)	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	OUARTERLY	OUARTERLY	QUARTERLY	General Fund	750,000.00	750,000.00		REPRESENTATION EXPENSES- MEETINGS & CONFERENCES (SENIOR CITIZENS)	
				-			. G	RAND TOTAL	750,000.00	750,000.00	,		
5-02-99-030-13	REPRESENTATION EXPENSES- LOCAL YOUTH DEVELOPMENT COUNCIL)	CGZ-CITY MAYOR	COMPETITIVE	QUARTERLY	QUARTERLY	OUARTERLY	QUARTERLY	General Fund	2,000,000.00	2,000,000.00		REPRESENTATION EXPENSES- LOCAL YOUTH DEVELOPMENT COUNCIL)	
							G	RAND TOTAL	2,000,000.00	2,000,000.00			IF REPRESENTATION EXPENSES IS LESS THA 1M 53.9 "SMALL VALUE PROCUREMENT"
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Prepared by:

Approved By:

RONALD A. VICETE

(Head, BAC Secretaria

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HON. JOHN M. DALIPE

			Mode of	Schedi	ule for Each P	rocurement /	Activity	Source of	Estim	rated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-99-030-14	REPRESENTATION EXPENSES- CITY NUTRITION COUNCIL	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	110,000.00	110,000.00		REPRESENTATION EXPENSES- CITY NUTRITION COUNCIL	
							G	RAND TOTAL	110,000.00	110,000.00			<u> </u>
5-02-99-030-15	REPRESENTATION EXPENSES (WEEK OF PEACE)	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	OUARTERLY	QUARTERLY	QUARTERLY	General Fund	152,800.00	152,800.00		REPRESENTATION EXPENSES (WEEK OF PEACE)	<u> </u>
					,		G	RAND TOTAL	152,800.00	152,800.00			
5-02-99-030-16	REPRESENTATION EXPENSES (CULTURAL DEVELOPMENT)	CGZ-CITY MAYOR	NP- 53.9 SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	944,800.00	944,800.00		REPRESENTATION EXPENSES (CULTURAL DEVELOPMENT)	
							G	RAND TOTAL	944,800.00	944,800.00			
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT		QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	449,000.00	449,000.00		TRANSPORATION AND DELIVERY	
					-		G	RAND TOTAL	449,000.00	449,000.00			
5-02-99-050	RENT EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	7,664,000.00	7,664,000.00		RENT	
			· .				-	RAND TOTAL	7,664,000.00	7,664,000.00	_		IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-070	SUBSCRIPTION EXPENSES	GOVERNMENT OF ZAMBOANGA	COMPETITIVE BIDDING	OUARTERLY	QUARTERLY	OUARTERLY	QUARTERLY	GENERAL FUND	2,280,000.00	2.280,000.00		SUBSCRIPTION	
					<del>                                     </del>		1	GRANDTOTAL	2,280,000.00	2.280,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:

RONALD A. VICETE
Head, BAC Secretariat

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HON. JOHN M. DALIPE



### Annual Procurement Plan FY 2025

			Mode of	Schede	ule for Each F	rocurement.	Activity	Source of	Estir	mated Budget (Pl	P) .	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMQ/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	ÇO	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	COMPETITIVE 8IDDING	QUARTERLY	OUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	544,059,664.66	544,059,664.66		OTHER MAINTENANCE AND OPERATING EXPENSES	
					·			GRANDTOTAL	544,059,664.66	544,059,664.66			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AN LESS THAN 1M AND NOT AVAILABLE AT PS-0BM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAI 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-5	OTHER MAINTENANCE AND OPERATING EXPENSES-AVIARY SERVICES	CGZ- CITY GENERAL SERVICES	COMPETITIVE BIDDING	ANNUALLY	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	2,300,000.00	2,300,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES-AVIARY SERVICES	
							(	GRANDTOTAL	2,300,000.00	2,300,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AN LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING \$2.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAI 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-5	OTHER MAINTENANCE AND OPERATING EXPENSES-DOCUMENTATION AND REGISTRATION	CGZ- CITY LEGAL	NP- 53.5 AGENCY TO AGENCY	QUARTERLY	OUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	250,000.00	250,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES-DOCUMENTATION AND REGISTRATION	
						•		GRANDTOTAL	250,000.00	250,000.00			IF LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-8	OTHER MAINTENANCE AND OPERATING EXPENSES- (SPORTS DEVELOPMENT)	CGZ-CMO-SPORTS DEV'T MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	8,000,000.00	8,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES- (SPORTS DEVELOPMENT)	
						·		GRANDTOTAL	8,000,000.00	8,000,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AN LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING \$2.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THA 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-9	OTHER MAINTENANCE AND OPERATING EXPENSES- (SPORTS PARTICIPATION)	CGZ-CMO-SPORTS DEV'T MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	General Fund	8,000,000.00	8,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES- (SPORTS PARTICIPATION)	
					·			GRANDTOTAL	8,000,000.00	8,000,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AI LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THA 1M 53.9 "SMALL VALUE PROCUREMENT"

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### **Annual Procurement Plan FY 2025**

			Mode of	Schedu	le for Each P	rocurement /	Activity	Source of	Estir	nated Budget (Ph	ιP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-99-990-15	OTHER MAINTENANCE AND OPERATING EXPENSES (BURIAL OF UNCLAIMED CADAVERS- ORD. # 216)	CGZ-CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.9 SMALL VALUE PROCUREMENT	annually	ANNUALLY	ANNUALLY	ANNUALLY	GENERAL FUND	152,000.00	152,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (BURIAL OF UNCLAIMED CADAVERS- ORD. # 216)	
							. 0	RANDTOTAL.	152,000.00	152,000.00			
5-02-99-990-32	OTHER MAINTENANCE AND OPERATING EXPENSES (MUSIC FESTIVAL)	CGZ- CITY MAYOR- OP: MISCELLANEOUS OTHER PURPOSES- OTHERS	NP- 53.9 SMALL VALUE PROCUREMENT	THIRD OUARTÉR	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	250,000.00	250,000.00		OTHER MAINTÉNANCE AND OPERATING EXPENSES (MUSIC FESTIVAL)	
							(	GRANDTOTAL	250,000.00	250,000.00			
5-02-99-990-158	OTHER MAINTENANCE AND OPERATING EXPENSES-DENGUE AND OTHER TROPICAL DISEASES CONTROL PROGRAMS AND SERVICES)	CGZ- CITY HEALTH	COMPETITIVE BIDDING	QUARTERLY	OUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,000,000.00	2,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES-DENGUE AND OTHER TROPICAL DISEASES CONTROL PROGRAMS AND SERVICES)	
								GRANDTOTAL	2,000,000.00	2,000,000.00			IF OTHER MAINTENANCE AND OPERATING EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-170	OTHER MAINTENANCE AND OPERATING EXPENSES (MENTAL HEALTH ORD, NO. 554)	CGZ- CITY HEALTH	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	7,000,000.00	7,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (MENTAL HEALTH ORD. NO. 554)	
							,	GRANDTOTAL	7,000,000.00	7,000,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AN LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING \$2.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-0 <b>2-</b> 99-990-175	OTHER MAINTENANCE AND OPERATING EXPENSES (FREE EYE EXAMINATION AND EYEGLASSES- ORD NO. 579)	CGZ- CITY HEALTH	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	20,000,000.00	20,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (FREE EYE EXAMINATION AND EYEGLASSES-ORD NO. 579)	
							(	GRANDTÓTAL	20,000,000.00	20,000,000.00			IF OTHER MAINTENANCE AND OPERATING EXPENSES IS LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

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RONALD A. VICETE

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### Republic of the Philippines City Government of Zamboanga BIDS AND AWARDS COMMITTEE

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

### Annual Procurement Plan FY 2025

			· Mode of	Schedu	ile for Each P	rocurement /	Activity	Source of	Estir	nated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-99-990-176	OTHER MAINTENANCE AND OPERATING EXPENSES (CAA II)	CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	20,000,000.00	20,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (CAA II)	
			-		,		. 0	GRANDTOTAL	20,000,000.00	20,000,000.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE A LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING \$2.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS TH 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-178	OTHER MAINTENANCE AND OPERATING EXPENSES (Z.C. FARMERS AND FSHERFOLKS MONTH- ORD. NO. 611)	CGZ- CITY AGRICULTURIST	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	1,000,000.00	1,000,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES (Z.C. FARMERS AND FSHERFOLKS MONTH- ORD, NO. 611)	
							G	RAND TOTAL	1,000,000.00	1,000,000.00	_		IF OTHER MAINTENANCE AND OPERATING EXPENSES IS LE THAN IM 53.9 "SMALL VALUE PROCUREMENT"
			GR	AND TOTAL (TO	OTAL MAINTEN	ANCE AND OTH	IER OPERATIN	G EXPENSES)	1,311,612,617.06	1,311,612,617.06			
									200,000.00		200,000.00	AIRCONDITIONER, FLOOR MOUNTED	
		. CGZ- CITY MAYOR .		FIRST	FIRST	FIRST	FIRST		80,000.00		80,000.00	PHOTOCOPIER MACHINE	]
		CGZ-CITT MATOR		QUARTER	QUARTER	QUARTER	QUARTER		150,000.00		150,00000	PHOTOCOPIER MACHINE	] .
									250,000.00		250,000.00	PHOTOCOPIER MACHINE	
		CGZ- CITY MAYOR- HOUSING AND LAND MANAGEMENT		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		380,000.00		380,000.00	AIRCONDITIONER	
1-07-05-020	OFFICE EQUIPMENT	CGZ- CITY HUMAN RESOURCE MANAGAMENT	COMPETITIVE BIDDING	FIRST VÅRTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	300,000.00		300,000.00	DIGITAL COPER MACHINE	
		CGZ- CITY PLANNING AND		SECOND	SECOND	SECOND	SECOND	.	70,000.00	. [	70,000.00	AIRCONDITIONER, WINDOW TYPE	
		DÉVELOPMENT COORDINATOR		QUARTER	OUARTER	QUARTER	QUARTER		50,000.00	1	50,000.00	BINDING MACINE	
								1	300,000.00		300,000.00	AIRCONDITIONER	
		CGZ- CITY CIVIL REGISTRAR		SECOND	SECOND	SECOND	SECOND		250,000.00		250,000.00	DUPLICATING MACHINE	]
		REGISTION		QUARTER	QUARTER	QUARTER	QUARTER		137,500.00		137,500.00	AIRCONDITIONER	
							·		150,000.00		150,000.00	COPIER MACHINE	

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### **Annual Procurement Plan FY 2025**

				Schedu	ıle for Each P		Activity			mated Budget (Ph	P)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	<u> </u>	Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
		CGZ- CITY GENERAL SERVICES		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		180,000.00		180,000.00	COPIER MACHINE	
		CGZ-CITY BUDGET		FIRST QUARTER	FIR\$T QUARTER	FIRST QUARTER	FIRST QUARTER		130,000.00		130,000.00	AIRCONDITIONER	
-		CGZ- CITY TREASURER		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		75,000.00		75,000.00	CASH/SAFETY VAULT	
		CGZ- CITY ASSESSOR		i					130,000.00		130,000.00	AIRCONDITIONER, FLOOR MOUNTED	
									70,000.00		70,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ- CITY VETERINARIAN		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		100,000.00		100,000,00	PHOTOCOPIER	
		CGZ- CITY VETERINARIAN							200,000.00		200,000.00	AIRCONDITIONER, SPLIT TYPE	
						L			380,000.00		380,000.00	AIRCONDITIONER, FLOOR MOUNTED	
					j				150,000.00		150,000.00	DUPLICATING MACHINE	
1-07-05-020	OFFICE EQUIPMENT	CGZ- CITY ENVIRONMENT AND NATURAL SERVICES	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	120,000.00		120,000.00	DIGITAL COPIER MACHINE	
			Biodita		<u> </u>			) OND	150,000.00		150,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ- CITY ENGINEER		FIRST	FIRST	FIRST	FIRST		300,000.00		300,000.00	AIRCONDITIONER, 3 TONNER, FLOOR MOUNTED	
		CG2-CITT ENGINEER		QUARTER	QUARTÉR	QUARTER	QUARTER		150,000.00		150,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ-CITY ENGINEER- MAINTENANCE		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		150,000.00		150,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ- CM0- OP, MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND <sup>*</sup> QUARTER		150,000.00		150,000.00	COPIER MACHINE- HEAVY DUTY	•
	CC	CGZ-CMO- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		125,000.00		125,000.00	AIRCONDITIONER, SPLIT TYPE	

Prepared by:

Approved By:

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			Mode of	Schedi	ule for Each P	Procurement A	Activity	Source of	Estin	nated Budget (Phi	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
·		CGZ- CMO- OP; MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI		FIRST OUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		55,000.00		55,000.00	AIRCONDITIONER, WINDOW TYPE	,
		CGZ- CM0- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		55,000.00		55,000.00	AIRCONDITIONER, SPLIT TYPE	
1-07-05-020	OFFICE EQUIPMENT	CGZ- CMO- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES) MUNICIPAL TRIAL COURTS BRANCH II	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	90,000.00		90,000.00	AIRCONDITIONER, FLOOR MOUNTED WITH INSTALLATION	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		95,000.00		95,000.00	AIRCONDITIONER, FLOOR MOUNTED	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXX IV		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		55,000.00		55,000.00	AIRCONDITIONER, WINDOW TYPE	

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Prepared by:

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ROMALD A. VICETE

Head, BAC Secretariat

HON, JOHN M. DALIPE

0-4-(0.82)	D	PNIC(F-)	Mode of	Schedi	ule for Each P	rocurement /	Activity	Source of	Estir	mated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	
		CGZ- CMO- OP. MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- DON PABLO LORENZO MEM. HIGH SCHOOL		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		350,000 00		350,000.00	AIRCONDITIONER, FLOOR MOUNTED	
1-07-05-020	OFFICE EQUIPMENT	CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RAMON ENRIQUEZ MEMORIAL HIGH SCHOOL	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GÉNERAL FUND	90,000.00		90,000.00	AIRCONDITIONER, WINDOW TYPE	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS PEACE AND ORDER PROGRAMJ- CITY PEACE AND ORDER COUNCIL SECRETARIAT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	AIRCONDITIONER, SPLIT TYPE	
		CGZ- CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP; MISC. OTHER PURPOSES- OTHERS		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND OUARTER		300,000.00		300,000,000	AIRCONDITIONER, FLOOR MOUNTED WITH INSTALLATION	
-							(	SRANDTOTAL	6,027,500.00		6,027,500.00	-	IF EQUIPMENT IS MORE THAN 1M"COMPETITIV BIDDING", IF EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIE 8 EQUIPMENT", IF EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

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Head, BAC Secretariat

Pege 18 of 41

HON. JOHN M. DALIPE

### **Annual Procurement Plan FY 2025**

	<u> </u>			Schedu	ule for Each P	rocurement !	Activity		Estin	nated Budget (Ph	nP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Notice of Award	Contract Signing	Source of Funds	Total	MOOE		Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
									9,360,000.00	-	9,360,000.00	COMPUTER SET	
									160,000.00		160,000.00	COMPUTER SET	
					,				180,000.00		180,000.00	COMPUTER SET	
				,		,			300,000.00		300,000.00	COMPUTER SET	•
									110,000.00		110,000.00	COMPUTER SET	
		CGZ-CITY MAYOR		FIRST	FIR\$T	FIRST	FIRST		260,000.00		260,000.00	COMPUTER SET	
		CGZ-GIT MATOR		QUARTER	QUARTER	QUARTER	QUARTER		60.000.00		60,000.00	LAPTOP	
									980,000.00		980,000.00	LAPTOP	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY		COMPETITIVE					GENERAL	320,000.00		320,000.00	LAPTOP	
	EQUIPMENT		BIDDING					FUND	60,000.00		50,000.00	PROJECTOR WITH WHITE SCREEN	
		,							1,000,000.00		1,000,000.00	STREAMLINE BUILDING PERMIT AND UCENSING SYSTEM (LOT), SOFTWARE, EQUIPMENT	
		CGZ- CITY HUMAN RESOURCE MNAGAMENT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		65,000.00		65,000.00	SHEET-FED DOCUMENT SCANNER	
		CGZ- CITY PLANNING AND		SECOND	SECOND	SECOND	SECOND		50,000.00		50,000.00	MULTI-FUNCTION PRINTER WITH SCANNER	
		COORDINATOR		QUARTER	QUARTER	OUARTER	QUARTER	]	50,000.00		50,000.00	DOCUMENT SCANNER	
		CGZ- CITY CIVIL REGISTRAR		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		121,500.00		121,500.00	NETWORK ATTACHED STORAGE (NAS)	

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HON. J'OHN M. DALIPE

### **Annual Procurement Plan FY 2025**

			Mode of	Schedu	Jle for Each P	rocurement A	Activity	Source of	Estin	nated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
		CG2- CITY ACCOUNTANT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		995,000.00		995,000.00	COMPUTER SERVER WITH UPS	
		CGZ- CITY TREASURER		FIRST 'RTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		80,000.00		80,000.00	NETWORK SWITCH	
		CGZ- CITY ENVIRONMENT AND NATURAL RESOURCES		FIRST QUARTER	FIR\$T QUARTER	FIRST QUARTER	. FIRST QUARTER		50,000.00	. [	50,000.00	PROJECTOR WITH COMPLETE ACCESSORIES ·	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	COMPUTER SET	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	60,000.00 		60,000.00	COMPUTER SET	
		CGZ- CMO- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVII		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	COMPUTER SET	
		CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		120,000.00		120,000.00	COMPUTER SET	
		CGZ-CMO-OP: MISC, OTHER PURPOSES-OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	COMPUTER SET	

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JHead, BAC Secretariat

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HON. JOHN M. DALIPE

### **Annual Procurement Plan FY 2025**

	·							_	<u> </u>				
			Mode of	Sched	ule for Each F	Procurement /	Activity	Source of	Estin	nated Budget (Ph	nP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
		CGZ-CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES) ZAMBOANGA NATIONAL HIGH SCHOOL- WEST		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		140,000.00		140,000.00	LAPTOP	
•		CGZ-CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SANGAL! NATIONAL HIGH SCHOOL		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		60,000.00		60,000.00	. COMPUTER SET	
		CGZ-CMO- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TUAN DATU HADJI ABDUŁLAH NU		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST OUARTER		70,000.00		70,000.00	LCD PRQJECTOR	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPL'IENT	CGZ-CMO- OP: MISC, OTHERPURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RECODO NATIONAL HIGH SCHOOL	COMPETITIVE BIDDING	FIRST QUARTÉR	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	50,000.00		50,000.00	PRINTER WITH SCANNER	
		CGZ- CMO- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT	1	FIRST QUARTER	FIR\$T QUARTER	FIRST QUARTER	FIRST QUARTER		70,000.00		70,000.00	LAPTOP .	
		AGENCIES) PUBLIC ATTORNEY'S OFFICE							60,000.00		60,000.00	COMPUTER SET _	
		CGZ-CMO-OP-MISC. OTHERPURPOSES- OTHERS- GENDERAND DEVELOPMENT		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		70,000.00		70,000.00	PROJECTOR	
		CGZ- CMO-OP: MISC, OTHER	1	FIRST	FIRST	FIRST	FIRST QUARTER	1	1,700,000.00		1,700,000.00	COMPUTER SET	
		PURPOSES- OTHERS (PEACE AND ORDER PROGRAM		QUARTER	QUARTER	QUARTER		1 .	1,400,000.00		1,400,000.00	LAPTOP -	,
		CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM) ANTI- ILLEGAL	_	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		120,000.00		120,000.00	COMPUTER SET ,	

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Prepared by:

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HON. JOHN M. DALIPE

							1.0.00			mated Budg <b>et</b> (Pl	·D)		
0 - 1 - (0.10)		PMO/ End-User	Mode of		ule for Each P			Source of	ESUI	mateo Budget (Pi	<u> </u>	Remarks	Remarks (Explaining changes from the APP)
Code (PAP)	Procurement Program/Project	PMO/ End-user	Procurement	Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the AFF)
	INFORMATION AND	CGZ-CMO-OP: MISC, OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- CITY PEACE AND ORDER COUNCIL SECRETARIAT	COMPETITIVE	FIRST QUARTER	FIRST QUARTER :	FIRST QUARTER	FIRST QUARTER	GENERAL	60,000.00		60,000.00	COMPUTER SET	
1-07-05-030	EQUIPL'IENT	CGZ-CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET	BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FUND	120,000.00		420,000.00	COMPUTER SET	
	<u></u>		<u> </u>	<u> </u>		<u> </u>	G	RAND TOTAL	18,481,500.00		18,481,500.00		IF EQUIPMENT IS MORE THAN 1M*COMPETITIVE BIDDING*, IF EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM-SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT*, IF EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
. ,		· , .	• • •		<u> </u>				1,575,000.00		1,575.000.00	RECIRCULATING DRYER	
					,				300,000.00		300,000.00	CORN SHELLER	
1-07-05-040	AGRICULTURAL AND FORESTRY EQUIPMENT	CGZ- CITY AGRICULTURIST	COMPETITIVE BIDDING	FIRST QUARTER	FIRST	FIRST QUARTER	FIRST QUARTER	GENERA L FUND	267,750.00		267,750.00	TILLING MACHINE	
									5,650,000.00	1	5,650,000.00	RICE REAPER	
i									600,000.00	,	600,000.00	RICE GRAIN MOISTURE METER	
	v		•			•	. (	GRAND TOTAL	B,392,750.00		8,392,750.00		IF EQUIPMENT IS MORE THAN 1M"COMPETITIVE BIDDING", IF EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

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Head, BAC Secretaria

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HON. JOHN M. DALIPE

			Mode of	Schedu	lle for Each P	rocurement A	ctivity	Source of	Eslin	nated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
1-07-05-050	MARINE AND FISHERY EQUIPMENT	CGZ- CITY AGRICULTURIST	COMPETITIVE BIDDING	FJRST QUARTER	FIRST QUARTER	FIRST OUARTER	FIRST QUARTER	GENERAL FUND	2,000,000.00		2,000,000.00	FISH CAGE	
			-				. G	RAND TOTAL	2,000,000.00	,	2>000,000.00	·	<u> </u>
1-07-05-030	COMMUNICATION EQUIPMENT	CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	COMPETITIVE BIDDING	FIRST QUARTER	FIRST OUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	30,000,000.00		30,000,000.00	HANDHELD RADIO	
							G	RAND TOTAL	30,000,000.00		30,000,000.00		
		CGZ- CITY GENERAL		SECOND	SECOND	SECOND	SECOND	GENERAL	6,000,000.00		6,000,000.00	DUMP TRUCK	
		SERVICES		QUARTER	OUARTER	QUARTER	QUARTER	FUND	8,800,000.00		8,800,000.00	FORKLIFT	
		CGZ- CITY ENVIRONMENT AND NATURAL RESOURCE		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	15,000,000.00		15,000,000.00	EXCAVATOR	
1-07-05-080	CONSTRUCTION AND HEAVY EQUIPMENT	CGZ- CITY ENGINEER- MAINTENANCE	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	9,500,000,00		9,500,000.00	ASPHALT KETTLE	
		CGZ- CITY MAYOR: OP MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT (MITIGATION FUND 70%)		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	15,000,000.00		15,000,000.00	BACKHOE LADDER	
								GRANDTOTAL	54,300,000.00		54,300,000.00		

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HON. JOHN M. DALIPE

### **Annual Procurement Plan FY 2025**

			Mode of	Schedu	ule for Each P	rocurement /	Activity	Source of	Estir	nated Budget (Ph	ιP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
									12,650,000.00		12,650,000.00	RIFLE WITH SCOPE	
1-07-05-100	MILITARY, POLICE AND SECURITY EQUIPMENT	CGZ- CMO-OP: MISC, OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	8,000,000.00		8,000,000.00	MOBILE CCTV WITH 20 CAMERAS	
									1,300,000.00		1,300,000.00	BODY WORN CAMERA	
							6	RAND TOTAL	21,950,000.00		21,950,000.00		
		CGZ- CITY HEALTH							15,000,000.00		15,000,000.00	WATER ANALYSIS LABORATORY MACHINE	
		CGZ- CHO- CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL							2,000,000.00		2,000,000.00	BLOOD CHEM MACHINE	
			OOMOETITIVE	SIDOT		. SIDOT	FIRST	. CENEDA)	450,000.00		450,000.00	REFRIGERATOR (BIOREFRIGERATOR)	
1-07-05-110	MEDICAL EQUIPMENT		COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	600,000.00		600,000.00	PORTABLE ULTRASOUND	
		CGZ- CITY VETERINARIAN	-						1,000,000.00		1,000,000.00	BIOCHEMICAL MACHINE AND ELECTROLYE ANALYZER	
									950,000.00		950,000.00	AUTO HEMATOLOGY ANAYLZER	
									3,000,000.00		3,000,000.00	X-RAY MACHINE	

Prepared by:

Approved By:

HON, JOHN M. DALIPE



### **Annual Procurement Plan FY 2025**

			Mode of	Sched	ule for Each F	rocurement /	Activity	Source of	Estir	mated Budget (P	hP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
									800,000.00		800,000.00	MICROBIOLOGICAL INCUBATOR	
									800,000.00		800,000.00	VERTICAL AUTOCLAVE WITH DRYING DRUM	
							ì		50,000.00		50,000.00	TOP LOADING BALANCE	
1-07-05-110	MEDICAL EQUIPMENT	CGZ- CITY VETERINARIAN	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST · QUARTER	GENERAL FUND	, 350,000.00		350,000.00	STOMACHER	
			BIDDING	QUARTER	QUARTER	QUARTER	QUARTER	POND	70,000.00		70,000.00	HOT PLATE WITH MAGNETIC STIRER	
								'	50,000.00		50,000.00	STERILIZER	
								!	300,000.00		300,000.00	BIOLOGICAL SAFETY CABINET CLASS II A	
									150,000.00		150,000.00	ELECTRONIC MICROSCOPE	
							G	RAND TOTAL	25,570,000.00		25,570,000.00		IF MEDICAL EQUIPMENT IS MORE THAN  1M"COMPETITIVE BIDDING", IF MEDICAL EQUIPMENT  CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-  DBM-SHOPPING 52.1(b) "SHOPPING REGULAR  OFFICE SUPPLIES & EQUIPMENT", IF MEDICAL  EQUIPMENT NOT CSE AND LESS THAN 1M 53.9  "SMALL VALUE PROCUREMENT"
		CGZ- CITY MAYOR		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		100,000.00		100,000.00	DSLR CAMERA WITH TRIPOD	
		CGZ-CITY AGRICULTURIST		FIRST QUARTER	FIRST QUARTER	FIRST OUARTER	FIRST OUARTER		180,000.00		160,000.00	UNDERWATER CAMERA	
		CGZ- CITY VETERINARIAN		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		70,000.00		70,000.00	PH METER	
1-07-05-140	TECHNICAL AND SCIENTIFIC EQUIPMENT	CGZ-CHO-OP: MISC. PURPOSES - OTHERS- GENDER AND DEVELOPMENT	COMPETITIVE BIDDING	FIRST OUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	70,000.00		70,000.00	DSLR CAMERA WITH COMPLETE ACCESSORIES	
		CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM		FIRST QUARTER	FIRST QUARTER	'FIRST QUARTER	FIRST QUARTER		325,000.00		325,000.00	DIGITAL CAMERA	
							G	RAND TOTAL	725,000.00		725,000.00		IF EQUIPMENT IS MORE THAN 1M*COMPETITIV BIDDING*, IF EQUIPMENT CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPINI 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIE & EQUIPMENT", IF EQUIPMENT NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE

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HON. JOHN M. DALIPE City Mayor

		<del></del>											
Carda (DAD)	Dua aura de Bua aura de Carlos	PMO(Feet Dece	Mode of	Schede	ule for Each P	rocurement /	Activity	Source of	Estin	mated Budget (Ph	ıP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)	(Explaining changes from the APP)
		CGZ- CITY MAYOR		FIRST	FIRST	FIR\$T	FIRST		9,000,000.00		9,000.000.00	CLOSED VAN	
		JOE ON THINION		QUARTER	QUARTER	QUARTER	QUARTER		44,000,000.00		44,000,000.00	MOTOR VEHICLE	
		CGZ- CITY MAYOR- PROMOTION AND DEVELOPMENT		FIRST	FIRST . QUARIER	FIRST QUARTER	FIRST QUARTER		3,200,000.00		3,200,000.00	MOTOR VEHICLE	
		CGZ- SANGGUNIANG PANLUNGSOD		FIRST QUARTER	FIRST	FIRST QUARTER	FIRST QUARTER		12,000,000.00		12,000,000.00	MOTOR VEHICLE	
		CGZ- CITY GENERAL		SECOND	SECOND	SECOND	SECOND	,	190,000.00		190,000.00	MOTORCYCLE	
		SERVICES		QUARTER	QUARTER	QUARTER	QUARTER		1,800,000.00		1,800,000.00	MOTOR VEHICLE	
1-07-06-010	MOTOR VEHICLES	CGZ- CITY ACCOUNTANT	COMPETITIVE	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,000,000.00		2,000,000.00	MOTOR VEHICLE	
		CGZ- CITY SOCIAL WELAFARE AND DEVELOPMENT		SECOND QUARTER	SECOND •QUARTER	SECOND QUARTER	SECOND QUARTER		3,000,000.00		3,000,000.00	MOTOR VEHICLE	
		CGZ- CITY AGRICULTURIST		FIRST QUARTER	FIRST QUARTER	FIRST OUARTER	FIRST QUARTER		2,000,000.00		2,000,000.00	VAN	
		CGZ- CITY ENVIRONMENT AND NATURAL RESOURCES		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		400,000.00		400,000.00	MOTORCYCLE	
		CGZ- CITY ENGINEER		FIRSI QUARTER	FIRST QUARTER	FIRST . QUARTER	FIRST QUARTER		2,200,000.00		2,200,000.00	MOTOR VEHICLE	
		CGZ- CITY MAYOR: OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NGAS) CITY AUDITOR		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		2,000,000.00		2,000,000.00	MOTOR VEHICLE	

Prepared by:

Approved By:

RONALD A. VICETE

Head BAC Secretaria

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HON. JOHN M. DALIPE

### **Annual Procurement Plan FY 2025**

			Mode of	Schedu	le for Each P	rocurement #	Activity	Source of	Estin	nated Budget (Ph	nP)	Remarks	Remarks ·
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
		CGZ- CMO-QP: MISC.							27,750,000.00	_	27,750,000.00	MOTOR VEHICLE	
1-07-06-010	MOTOR VEHICLES	OTHER PURPOSES- OTHERS (PEACE AND	COMPETITIVE BIDDING	FIRST OUARTER	FIRST QUARTER	FIRST QUARTER	FIR\$T QUARTER	GENERAL FUND	10,912,000.00		10,912,000.00	MOTOR VEHICLE	
		ORDER PROGRAM						ĺ	34,800,000 00		34,800,000.00	COASTER	
		•					G	RAND TOTAL	155,252,000.00		155,252,000.00		IF LESS THAN 1M, 53.9 "SMALL VALUE PROUCUREMENT"
		CGZ-CITY AGRICULTURIST		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		660,000.00		650,000.00	FISHING BOAT	
1-07-05-040	WATERCRAFTS	CGZ-CITY ENVIRONMENT AND NATURAL RESOURCES	COMPETITIVE BIDDING	SECOND •U'RTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	150,000.00		150,000.00	MOTOR SOAT	
		CGZ CMO-OP: MSC. OTHER PURPOSES-		FIRST	FIRST	FIRST	FIRST		7,000,000.00		7,000,000.00	WATERCRAFT	
		OTHERS (PEACE AND ORDER PROGRAM		QUARTER	QUARTER	QUARTER	QUARTER		3,300,000.00		3,300,000.00	PUMPBOAT/JUNGKUNG	
						11,100,000.00		11,100,000.00		IF LESS THAN 1M, 53.9 "SMALL VALUE PROUCUREMENT"			
		CGZ- CITY ENVIRONMENT AND NATURAL RESOURCES		SECOND QUARTER	SECONU QUARTER	SECOND QUARTER	SECOND QUARTER		12,500,000.00		112,500,000.00	GARBAGE TRUCK	
		CGZ- CMO-OP: MISC. OTHER PURPOSES-		FIRST	FIRST	FIRST	FIRST		54,000,000.00		54,000,000.00	WATER TANKER	
1-07-06-990	OTHER TRANSPORATION EQUIPMENT	OTHERS (PEACE AND ORDER PROGRAM	COMPETITIVE BIDDING	QUARTER	QUARTER	QUARTER	QUARTER	GENERAL FUND	13,750,000.00		13,750,000.00	TOWING TRUCK	
		CGZ-CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		FIRST QUARTER	FIRST . QUARTER	FIRST QUARTER	FIRST QUARTER		7,200,000.00		7,200,000.00	GARBAGE TRUCK	
						-	G	RAND TOTAL	187,450,000.00		187,450,000.00		IF LESS THAN 1M, 53.9 "SMALL VALUE PROUCUREMENT"

Prepared by:

Approved By:

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## Republic of the Philippines City Government of Zamboanga BIDS AND AWARDS COMMITTEE

### Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

### **Annual Procurement Plan FY 2025**

				_									
			Mode of	Schedu	ule for Each P	rocurement A	Activity	Source of	Estin	mated Budget (Phi	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)	(Explaining changes from the APP)
		CGZ- CITY MAYOR- TOURISM PROMOTION AND DEVELOPMENT		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		160,000.00		160,000.00	COUCH	
1-07-07-010	FURNITURE AND FIXTURES	CGZ- CITY SOCIAL WELFARE AND DEVELOPMENT	NP- 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	90,000.00		90,000.00	SALA SET	
		CGZ- CITY MAYOR: OP, MISC, OTHER PURPOSES- OTHERS (AIDS TO NGAS) CITY AUDITOR	PROCUREMENT	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		70,000.90		70,000.00	SALA SET	
		-					G	RAND TOTAL	320,000.00		320,000.00		
1-07-07-020	воокѕ	CGZ- SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 SMALL VALUE PROCUREMENT	SECOND OUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	200,000.00		200,000.00	LIBRARY BOOKS (ASSORTED)	
							G	RAND TOTAL	200,000.00		200,000.00		IF CSE, SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT
									100,000.00		100,000.00	CONFERENCE TABLE	
									50,000.00		50,000.00	SOUND SYSTEM	
									50,000.00	<u> </u>	50,000.00	CONFERENCE MICROPHONE & ACCESSPORIES	
	CT.   CO.   C.   C.   C.   C.   C.   C.		00148577717	5:007	5:007	51507	FIDAT	GENERAL	4,000,000.00		4,000,000.00	LED WALL WITH COMPLETE ACCESSORIES	
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ- CITY MAYOR	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FUND	2,800,000.00		2,800,000.00	LIGHTS WITH ACCESSORIES	1
					,				150,000.00		150,000.00	PORTABLE LOUDSPEAKER WITH TWO (2) MICROPHONES	
									195,000.00		195,000.00	WIRELESS INTERCOM HEADSET SYSTEM	] .
									100,000.00	] [	100.000.00	SMART TV 55°	

Prepared by:

RONALD A. VICETE

Approved By:

HON. JOHN M. DALIPE



#### Republic of the Philippines City Government of Zamboanga BIDS AND AWARDS COMMITTEE

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

### **Annual Procurement Plan FY 2025**

									1417.7.1				<u></u>
			Mode of	Schedu	ile for Each P	rocurement /	Activity	Source of	Estin	nated Budget (Ph	iP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
		CGZ- CITY MAYOR- SPORTS DEVELOPMENT MAYOR JOAQUIN F. ENRIOUEZ, JR.		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST		2,000,000.00		2,000,000.00	SOUND SYSTEM WITH COMPLETE ACCESSORIES	
		CGZ- CITY PLANNING ANO DEVELOPMENT COORDINATOR		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	.	50,000.00		50,000.00	SOUND SYSTEM	
		CGZ- CITY GENERAL		SECOND	SECOND	SECOND	SECOND		120,000,000.00		120,000,000.00	SOLAR STREETLIGHTS	
		SERVICES		QUARTER	QUARTER	QUARTER	QUARTER		1,800,000.00		1,800,000.00	AUDIO SYSTEM	
		CGZ- COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION-		THIRD	THIRD	THIRD	THIRD		300,000.00		300,000.00	DIGITAL SPEECH CONTROL PANEL WITH ACCESSORIES	
		UNIVERSITY/COLLEGE EDUCATION: AYALA		QUARTER	QUARTER	QUARTER	QUARTER		1,200,000.00		1,200,000.00	MODULAR CUBICLE PARTITION	
	OTHER PROPERTY, PLANT AND	CGZ- COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION-		FIRST	FIR\$T	FIRST	FIRST	GENERAL	300,000.00		300,000.00	DIGITAL SPEECH CONTROL PANEL WITH ACCESSORIES	
1-07-99-990	EQUIPMENT	UNIVERSITY/COLLEGE EDUCATION- VITALI		OUARTER	QUARTER	QUARTER	QUARTER	FUND	1,200,000.00		1,200,000.00	MODULAR CUBICLE PARTITION	
		CGZ-'CITY HEALTH		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIR\$T QUARTER		1,000,000.00	ı	1,000,000.00	AVR FOR X-RAY MACHINE	
		CGZ-CiTY	1	. FIRST	FRST	FIRST	FR\$T		805,000.00		805,000.00	WATER MULTIPARAMETER	
		AGRICULTURIST		QUARTER	QUARTER	QUARTER	QUARTER		1,000,000.00		1,000,000.00	MULTIPURPOSE SHREDDER	
									800,000.00		800,000.00	WATER PURIFIER	
		CGZ- CITY VETERINARIAN		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		70,000.00		70,000.00	PORTABLE SOUND SYSTEM	
			]						, 60,000.00		. 60,000.00	CHEST TYPE CHILLER	
		CGZ- CITY ENVIRONMENT							60,000.00		60,000.00	PORTABLE SOUND SYSTEM WITH COMPLETE ACCESSORIES	
		AND NATURAL RESQUECES		SECOND OUARTER	SECOND QUARTER	SECOND OUARTER	SECOND QUARTER		50,000.00		50,000.00	WELDING MACHINE .	
		NEDZONOCO							100,000.00		100,000.00	VEHICLE KEY PROGRAMMING MACHINE	

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

HGN, JOHN M. DALIPE

### **Annual Procurement Plan FY 2025**

Code (DAD)	Draguestatout Branchen/Duelest	DMO/ Fad Hees	Mode of		ule for Each P	rocurement A	ctivity	Source of	Estir	nated Budget (Ph	P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
		CGZ- CITY ENGINEER- MAINTENANCE		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	55,000.00		55,000,00	VEHICLE DIAGNOSTIC SCANNER	
		CGZ-CMO- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV		FIRST QUARTER	FIRST QUARTER	FIRST OUARTER	FIRST QUARTER		60,000.00		60,000.00	SMART TV	
		CGZ- CMO- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST		SECOND QUARTER	SECOND OUARTER	SECOND QUARTER	SECOND QUARTER		80,000.00		80,000.00	SOUND SYSTEM	
1-07-99-990	1-07-99-990 OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL	COMPETITIVE BIDDING	SECOND QUARTER	SECOND OUARTER	SECOND QUARTER	SECOND OUARTER		60,000.00		60,000.00	ELECTRIC GENERATOR	
	EQUIPMENT	CGZ- CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- VITALI NATIONAL HIGH SCHOOL		FIRST ' QUARTER	FIRST QUARTER	FIRST OUARTER	FIRST OUARTER		100,000.00	•	100,000.00	OFF GRID- SOLAR PANEL SYSTEM	
		CMO- OP: MISC, OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES) RECODO NATIONAL HIGH SCHOOL		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRSY QUARTER		50,000.00	<u>.</u>	50,000.00	FLOOR POLISHER	
		CGZ- CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM '		FIRST OUARTER	FIRST QUARTER	FIRST QUARTER	FIRST OUARTER		11,000,000.00		11,000,000.00	GENERATOR SET WITH TRAILER	

Prepared by:

Approved By:

HON. JOHN M. DALIPE

		Mode of	Schedu	ule for Each P	rocurement /	Activity	Source of	Estin	nated Budget (Ph	nP)	Remarks	Remarks
Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со		(Explaining changes from the APP)
OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ-CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM'INTEGRATED BUS TERMINAL	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	4,000,000.00		4,000,000.00	POWER GENERATOR	
						G	RAND TOTAL	153,665,000.00		153,665,000.00		IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M ANI NOT AVAILABLE AT PS-DBM. SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAI 1M 53.9 "SMALL VALUE PROCUREMENT"
COMPLITED SOFTWARE	CC7 CITY ENGINEED	COMPETITIVE	FIRST	FIRST	FIRST	FIRST	GENERAL	850,000 00		850,000.00	3D STRUCTURAL AND DESIGN SOFTWARE	
I SOME OF THAKE	CO2- CITT ENGINEER	BIDDING	QUARTER	QUARTER	QUARTER	QUARTER	FUND	110,000.00		110,000.00	ADVANCED 2D DRAWING SOFTWARE	
					GRAND TOTA	AL, (COMPUTER	SOFTWARE)	960,000.00		960,000.00		IF NOT CSE, 53.9 "SMALL VALUE PROCUREMENT"
					GRANI	D TOTAL (CAPI	TAL OUTLAY)	676,393,750.00		676,393,750.00		
	CITY ENGINEED EC.		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		1,000,000.00		1,000,000.00	1.REHAIUTATION/IMPROVEMENT OF COVERED WALK AT INTEGRATED BUS TERMINAL, DIVISORIA	
OTHER LAND IMPROVEMENTS	LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS	COMPETITIVE BIDDING					GENERAL FUND				2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF FENCE AT:	
	(20% DF)		FIRST	FIRST	FIR\$T	FIR\$T		5,000,000.00		5,000,000.00	2.1 MAASIN LEARNING CENTER, MAASIN	
·			QUARTER	QUARTER	QUARTER	QUARTER		8,000,000.00		8,000,000.00	2.2 TUMAGA NATIONAL HIGH SCHOOL, TUMAGA	
						G	RAND TOTAL	14,000,000.00		14,000,000,00		
	COMPUTER SOFTWARE	CGZ- CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM INTEGRATED BUS TERMINAL  COMPUTER SOFTWARE  CGZ- CITY COMPUTER SOFTWARE  CGZ- CITY ENGINEER  CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER LAND IMPROVEMENTS  CGZ- CITY ADMINISTRATOR- OPERATION COMPUTER SOFTWARE  CGZ- CITY ENGINEER  CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC	CGZ- CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM INTEGRATED BUS TERMINAL  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE COMPETITIVE BIDDING  COMPETITIVE COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING	Procurement Program/Project  PMO/ End-User  Procurement Procurement Procurement Ads/Post of IB/REI  CGZ-CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM* INTEGRATED BUS TERMINAL  COMPUTER SOFTWARE  CGZ-CITY ENGINEER  COMPETITIVE BIDDING  FIRST QUARTER  COMPETITIVE BIDDING  SECOND QUARTER  CTTY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)  FIRST	Procurement Program/Project  PMO/ End-User  Procurement  Ads/Post of Bids  CGZ-CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM INTEGRATED BUS TERMINAL  COMPUTER SOFTWARE  CGZ-CITY ENGINEER  COMPETITIVE SECOND QUARTER  GUARTER  FIRST QUARTER  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE GUARTER  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE GUARTER  CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DP)  FIRST FIRST  FIRST  FIRST  FIRST  FIRST  FIRST  FIRST  FIRST  FIRST  FIRST  FIRST  FIRST	Procurement Program/Project  PMO/ End-User  PMO/ End-User  PMO/ End-User  Procurement  Ads/Post of Bids  CGZ-CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM INTEGRATED BUS TERMINAL  COMPUTER SOFTWARE  CGZ-CITY ENGINEER  CGZ-CITY ENGINEER  COMPETITIVE BIDDING  FIRST QUARTER  FIRST QUARTER  GRAND TOT.  GRAND  CTY ENGINEER- ES: LOCAL DEVT FUND: OTHER LAND IMPROVEMENTS  CTY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% OP)  FIRST FIRST FIRST FIRST QUARTER  COMPETITIVE BIDDING  FIRST	Procurement Programi/Project  PMO/ End-User Procurement Procurement Procurement Ads/Post of Bids Award Of Bids Award CGZ-CITY ADMINISTRATOR OPERATION OF TRANSPORTATION SYSTEM INTEGRATED BUS TERMINAL  COMPETITIVE BIDDING  COMPETITIVE BIDDING	Procurement Program/Project  PMO/ End-User  PMO/ End-User  PMO/ End-User  Procurement  Ads/Post of IB/REI  Ads/Post of IB/REI	Procurement Program/Project PMO/ End-User PMO/ End-User Procurement Procurement Procurement Procurement Ads/Post of Bids Sub/Open of Bids Sub/Open Of Bids Signing  CCZ-CITY Ads/Post of Bids Second OUARTER OUARTER OUARTER SECOND OUARTER CUARTER CUARTER CGA-CITY ENGINEER CGZ-CITY ENGINEER CGGARAD TOTAL (COMPUTER SOFTWARE) GENERAL FUND TITLE COMPUTER CGARAD TOTAL (CAPITAL OUTLAY) TOTAL CCMPETITIVE COMPETITIVE CGARAD TOTAL (CAPITAL OUTLAY) TOTAL CCMPETITIVE COMPETITIVE COMPETITIV	Procurement Program/Project  PMO/ End-User  PMO/ End-User  PMO/ End-User  Procurement  Ads/Post of Bids  Ads/Post of Bids  Ads/Post of Bids  Notice of Bids  Notice of Contract Signing  Contract Signing  Contract Signing  Competitive Second Organization System integrated Bid Signing  Competitive Bid Dinns  Competitive Bi	Procurement Program/Project   PMO/ End-User   PMO/ End-User   Procurement   Procurem	Procurement   Program/Project   PMO/ End-User   PMO/ End-User   Procurement   Adal-Post of Bilds   SubiOpen   Remarks   SubiOpen   SubiOpen   Remarks   SubiOpen   SubiOpen

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HON. JOHN M. DALIPE

Code (PAP)	Beature mant Beature IDrain at	PMO/ End-User	Mode of	Sched	ule for Each P	rocurement.	Activity	Source of	Estin	nated Budget (Pl	nP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)	(Explaining changes from the APP)
												3.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION AT:	
									10,000,000.00		10,000,000.00	3.1 CABALUAY	
									10,000,000.00		10,000,000.00	3.2 CAPISAN	
				ľ					5,000,000.00		5,000,000.00	3.3 LAMISAHAN	'
				l					15,000,000.00		15,000,000.00	3.4 LIMPAPA	
									8,000,000.00		8,000,000.00	3.5 PUROK 2B, MALAGUTAY	
				l					15,000,000.00		15,000,000.00	3.6 PAMUCUTAN	
		CITY ENGINEER- ES: LOCAL DEVT FUND:							10,000,000.00		10,000,000.00	3.7 CARMEN VALLEY, PASONANCA	
1-07-03-020	FLOOD CONTROL SYSTEMS	OTHER ECONOMIC SERVICES PROJECTS	COMPÉTITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERA L FUND	20,000,000.00		20,000,000.00	3.8 RECODO	
		(20% DF)							15,000,000.00		15,000,000.00	3.9 GULAYAN VILLAGE, SAN JOSE GUSU	
									60,000,000.00		60,000,000.00	3.10 SAN JOSE GUSU	
•				'					20,000,000.00		20,000,000.00	3.11 TETUAN	
									10,000,000.00		10,000,000.00	4.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SEAWALL AT RAMON ENRIQUEZ HIGH SCHOOL, LABUAN	
									15,000,000.00			5.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF WATERWAYS FROM STA. CATALINA TO RIO	
							-		50,000,000.00		50,000,000.00	6.CONSTRUCTION OF WATERWAYS AT TALISAYAN	
-								SUB-TOTAL	390,000,000.00		390,000,000.00		IF LESS THAN 1M, 53.9 "SMALL VALUE PROUCUREMENT"

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### **Annual Procurement Plan FY 2025**

			Mode of	Schedu	ile for Each P	rocurement /	Activity	Source of	Estir	nated Budget (Pl	hP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REi	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
									19,575,000.00		19,575,000.00	1.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION AT CALLE STO.NIÑO, AYALA	
									5,100,000.00		5,100,000.00	2.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION AT AYALA	
·									2,550,000.00	•	2,550,000.00	3.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION LOCATED NEAR CAWIT BRIDGE	
									5,400,000.00		5,100,000.00	4.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION AT LATAP ROAD, LIMPAPA	
		CMO-OP: MISC. OTHER PURPOSES: DISASTER							950,000.00		850,000.00	5.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION AT ZONE 4, MAASIN (NEAR BARANGAY HALL)	
1-07-03-020	FLOOD CONTROL SYSTEMS	RISK REDUCTION AND MANAGEMENT (MITIGATION FUND- 70%)	COMPETITIVÉ BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,125,000.00		2,125,000.00	6.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SLOPE PROTECTION AT ZONE 3, MAASIN (NEAR BYPASS ROAD)	
							,		850,000.00		850,000.00	7.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION KALAMBUAN, MAASIN	
									13,600,000.00		13,600,000.00	8.CONSTRUCTION/REHABILITATION/IMPRO VEMENT SLOPE PROTECTION ATH THE BACK NAPOLCOM TRAINING CENTER, PASONANCA	
									1,700,000.00		1,700,000.00	9.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SLOPE PROTECTION AT ZAMORA, PASONANCA	
									13,175,000.00		13,175,000.00	10.CONSTRUCTION/REHABILITATION/IMPR OVEMENT OF SLOPE PROTECTION AT SAN ROQUE RIVER, SAN ROQUE	· 

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### **Annual Procurement Plan FY 2025**

	<del></del>												
0.4-70.00		PHO COLUMN	Mode of	Schedi	ule for Each P	rocurement /	Activity	Source of	Estir	nated Budget (Ph	ıP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
									5,000,000.00			1.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF HANGING BRIDGE AT VILLA STA. MARIA, STA. MARIA	
1-07-03-010	ROAD NETWORKS	CGZ- CMC-OP: MISC. OTHER PURPOSES: DISASTER RISK REDUCTION AND MANAGEMENT	COMPETITIVE BIDDING	FIRST QUARTER	FIRST OUARTER	FIRST QUARTER	FIRST QUARTER	GENÉRAL   FUND	5,000,000.00		5,000,000.00	2.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF HANGING BRIDGE AT ZONE 3, TULUNGATUNG	
		(MITIGATION FUND)- 70%							4,000,000.00		4,000,000.00	3.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF FOOTBRIDGE AT YNANOFF DRIVE, TUMAGA	
								SUB-TOTAL	14,000,000.00		14,000,000.00		
			_							,		1.CONSTRUCTION/REHABILIATION/IMPROV EMENT OF ROAD AT:	•
									10,000.000.00		10,000,000.00	1.1 BOALAN	
		CITY ENGINEER- ES: LOCAL DEV'T FUND:							10,000,000.00		10,000,000.00	1.2 CABATANGAN	
1-07-03-010	ROAD NETWORKS	OTHER ÉCONOMIC SERVICES PROJECTS	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	10,000,000.00		10,000,000.00	1,3 PAMUCUTAN	
		(20% DF)				-			- 5,000,000.00		5,000,000.00	2.CONSTRUCTION/REHABILITATION/MPRO VEMENT OF FARM-TO-MARKET ROAD AT DULIAN PASONANCA	
									1,000,000.00		1,000,000.00	3.CONSTRUCTION/REHABILITATION/MPRO VEMENT OF MULTI-PURPOSE PAVEMENT AT STA, MARIA ELEMENTARY SCHOOL, STA, MARIA	

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				School	do for Each D	rocurement /	A estimitus		Cetie	nated Budget (Ph			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of		<u> </u>			Source of		nated Budget (Pt		Remarks	Remarks
			Procurement	Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	ÇO	(brief description of Program/Project)	(Explaining changes from the APP)
		_							3,000,000.00		3,000,000.00	4.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF HANGING BRIDGE AT PASONANCA	
	ROAD NETWORKS	CITY ENGINEER- ES: LOCAL DEV'T FUND: OTHER ECONOMIC	COMPETITIVE	SECOND	SECOND	SECOND	SECOND	GENERAL				5.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF BRIDGE AT:	
		SERVICES PROJECTS (20% DF)	BIDDING	OUARTER .	OUARTER	QUARTER	QUARTER	FUND:	21,000,000.00		21,000,000.00	5.1 SALAAN	
		(2070 01)				ļ			30,000,000.00		30,000,000.00	5.2 SAN ROQUE	
					_				60,000,000.00		60,000,000.00	5.3 TULUNGATUNG	
								SUB-TOTAL	150,000,000.00	·	150,000,000.00		
						GRAND	TOTAL (ROAD	NETWORKS)	164,000,000.00		164,000,000.00		
												1.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF DRAINAGE SYSTEM AT:	
								. [	5,000,000.00		5,000,000.00	1.1 AYALA	
									30,000,000.00		30,000,000.00	1.2 BALIWASAN	
		•					,	ĺ	5,000,000.00		5,000,000.00	1.3 CARMEN VALLEY PASONANCA	
		CITY ENGINEER- ES:							45,000,000.00		45,000,000.00	1.4 STA. CATALINA TO STA. BARBARA	
1-07-03-020	FLOOD CONTROL SYSTEMS	LOCAL DEVT FUND: OTHER ECONOMIC	COMPETITIVE	FIRST	FIRST	FIRST	FIRST	GENERAL	5,000,000.00		5,000,000.00	1.5 STA, MARIA (DE LEÓN TO SAAVEDRA)	
		SERVICES PROJECTS (20% DF)	BIDDING	QUARTER	QUARTER	QUARTER	QUARTER	FUND	5,000,000.00		5,000,000.00	1.6 STAMARIA (EREA)	
									15,000,000.00		15,000,000.00	1.7 ZAMBOANGA CITY HIGH SCHOOL MAIN, TETUAN	
												2.CONSTRUCTION/REHABILITATION/IMPROVEM ENT OF SHORELINE PROTECTION AT:	,
									5,000,000.00		5,000,000.00	2.1 CAMPO ISLAM	
									12,000,000.00		12,000,000.00	2.2 LIMPAPA	

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HON. JOHN M. DALIPE

## City Government of Zamboanga BIDS AND AWARDS COMMITTEE Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

### **Annual Procurement Plan FY 2025**

Solicity   Floor Code (PAP)   Procurement Program/Project   PMO/ End-User														
Procurement   Aspending   Subtlement   Aspending   Subtlement   Aspending   Subtlement   Aspending   Contact   Con	Codo (DAD)	Draguesant Draguesant (Control	DNO/Fed Uses	Mode of	Schedo	ule for Each F	rocurement.	Activity	Source of	Estir	nated Budget (Pt	1P)	Remarks	Remarks
1,050,000.00   11,050,000.00	Code (PAP)	Procurement Program/Project	PMU/ End-User	Procurement					Funds	Total	MOOE	CO	(brief description of Program/Project)	(Explaining changes from the APP)
1-07-03-020   FLOOD CONTROL SYSTEMS										11,050,000.00		11,050,000.00	OVEMENT OF SLOPE PROTECTION AT SINUNUC BRIDGE NEAR KATILINHBAN	
CMO-OP-MISC, OTHER PURPOSES, DEASTER										15,000,000.00		15,000,000.00	VEMENT OF SLOPE PROTECTION AT	
1-07-03-020   FLOOD CONTROL SYSTEMS   FLOOD CONTROL										4,500,000.00			OVEMENT OF SLOPE PROTECTION AT	
FLOOD CONTROL STSTEMS	4 07 02 000	TI DOD CONTROL DVOTEM	PURPOSES: DISASTER	COMPETITIVE	FIRST	FIRST	FIRST	FIRST	GENERAL	5,100,000.00			OVEMENT OF SLOPE PROTECTION AT VILLA STA. MARIA, STA. MARIA	
17,000,000.00 0 OVEMENT OF SLOPE PROTECTION AT ZONE 4, TULUNGATUNG  20,000,000.00 20,000,000.00 OVEMENT OF SLOPE PROTECTION AT ZONE 4, TULUNGATUNG  20,000,000.00 17,000,000.00 OVEMENT OF SLOPE PROTECTION AT TULUNGATUNG  5,100,000.00 18.CONSTRUCTION/REHABILITATION/IMPR OVEMENT OF SLOPE PROTECTION ALONG TUMAGA BYPASS BRIDGE  SUB TOTAL 147,475,000.00 147,475,000.00 147,475,000.00	1-07-03-020	FLOOD CONTROL SYSTEMS	MANAGEMENT		QUARTER					5,100,000.00			OVEMENT OF SLOPE PROTECTION AT ILANG-ILANG VILLA SUBDIVISION, STA.	
20,000,000.00										17,000,000.00			OVEMENT OF SLOPE PROTECTION AT	•
5,100,000.00 OVEMENT OF SLOPE PROTECTION ALONG TUMAGA BYPASS BRIDGE  SUB TOTAL 147,475,000.00 147,475,000.00										20,000,000.00		20,000,000.00	OVEMENT OF SLOPE PROTECTION AT	
										5,100,000.00		5,100,000.00	OVEMENT OF SLOPE PROTECTION ALONG	
GRAND TOTAL (FLOOD CONTROL SYSTEMS) 537,475,000.00 537,475,000.00									SUB TOTAL	147,475,000.00		147,475,000.00		
						Gi	RAND TOTAL (F	LOOD CONTRO	DL SYSTEMS)	537,475,000.00		537,475,000.00		

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HON. JOHN M. DALIPE

			Mode of	Schedi	ıle for Each P	rocurement /	Activity	Source of	Estir	nated Budget (Pl	1P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
												1.CONSTRUCTION/INSTALLATION OF WATER SYSTEM AT:	
									20,000,000.00		20,000,000.00	1.1 LAPAKAN	
	WATER SUPPLY SYSTEMS	CITY ENGINEER- ES: LOCAL DEV'T FUND:	COMPETITIVE BIDDING		THIRD QUARTER	THIRD QUARTER			19,500,000.00		9,500,000.00	1.2 AZCUNA RESETTLEMENT AREA , MERCEDES	
1-07-03-040-1	(ARTESAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	OTHER ECONOMIC SERVICES PROJECTS (20% DF)		THIRD QUARTER			THIRD QUARTER	GENERAL FUND				2.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF FEEDER LINE FROM:	
		(20% DF)							25,282,706.80		25,282,706.80	2.1 RECODO ROAD (INJECTION POINT 4) GOING TO TULUNGATUNG RESETTLEMENT AREA	
						_			2,500,000.00		2,500,000.00	2.2 JUNCTION TULUNGATUNG ROAD AT TULUNGATUNG RESETTLEMENT AREA	
							G	RAND TOTAL	67,282,705.80		67,282,706.80		
				THIRD QUARTER	THIRD OUARTER	THIRD QUARTER	THIRD QUARTER		2,663,542.97		2,563.542.97	1.CONSTRUCTION/REHABILITATION/IMPRO VEMENT ELECTRIFICATION, POWER AND ENERGY STRUCTURES	
1-07-03-050	POWER SUPPLY SYSTEMS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIR\$T QUARTER	FIRST QUARTER	GENERAL FUND	3,500,000.00		3,500,000.00	2.POWER SUPPPLY UPGRADING OF EXISTING 1-167 KVA SINGLE PHASE DISTRIBUTION TRANSFORMER AND PROVISION OF ADDITIONAL SUBSTATION THREE PHSE SYSTEM AT MAYOR JFEM SPORTS COMPLEX, BALIWASAN	
		SERVICES PROJECTS (20% DF)	BIDDING			-		FUND	6,336,457.03		5,336,457.03	3.ELECTRIC SERVICE CONNECTION OF THREE PHASE LINE EXTENSIION AZCUNA RESETTLEMENT AREA, MERCEDES	
				THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER		3,000,000.00		3,000,000.00	4.ELECTRIC SERVICE CONNECTION OF THREE PHASE LINE EXTENSTION AND INSTALLATION OF THREE (3) UNITS 50KVA SINGLE PHSAE DISTRIBUTION TRANSFORMER AT BJMP, TALISAYAN	
							G	RAND TOTAL	15,500,000.00		15,500,000.00		

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SHead BAC Secretariat

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HON, JOHN M. DALIPE

			Mode of	Schedu	ile for Each P	rocurement /	Activity	Source of	Estir	nated Budget (Pi	ıP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
1-07-03-070	SEAPORT SYSTEMS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	6,000,000.00°		6,000,000.00	1.CONSTRUCTION OF CAUSEWAY AT LABUAN	<u> </u>
							G	RAND TOTAL	6,000,000.00		6,000,000.00		
				FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		10,000,000.00		10,000,000.00	1.DEVELOPMENT OF PARKS AND GARDENS AT PASONANCA	
1-07-03-090	PARKS, PLAZAS AND MONUMENTS	CITY ENGINEER- ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS	COMPETITIVE BIDDING	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	5,000,000.00		5,000,000.00	2.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SCIENCE PARK, PASONANCA	
		(20% DF)		FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		10,000,000.00	•	10,000,000.00	3.REHABILITATION/IMPROVEMENT OF ROAD ISLANDS	
						_	G	RAND TOTAL	25,000,000.00		25,000,000.00		
1-07-3-990	OTHER INFRASTRUCTURE ASSETS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARIER	THIRD QUARTER	GENERAL FUND	10,000,000.00		10,000,000.00	1.CONSTRUCTION OF NICHES AT MAMPANG PUBLIC CEMETERY, MAMPANG	
							G	RAND TOTAL	10,000,000.00		10,000,000.00		

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Head, BAC Secretariat

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### **Annual Procurement Plan FY 2025**

			Mode of	Schede	ule for Each P	rocurement /	Activity	Source of	Estir	nated Budget (Ph	nP)	Remarks	Remarks								
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)								
				FIRST OUARTER	FIRST QUARTER	FIRST QUARTER	FIRST OUARTER		10,000,000.00		10,000,000.00	1.CONSTRUCTION OF WAREHOUSE (FOR COA) AT SAN ROQUE									
			COMPETITIVE BIDDING	THIRD	THIRD	THIRD	THIRD		6,000,000.00		5,000,000.00	2.CONSTRUCTION OF WAREHOUSE (FOR CSWD) AT ZONE IV									
1-07-04-010	BUILDINGS	CITY ENGINEER- ES: LOCAL DEV'T FUND: OTHER ECONOMIC SERVICES PROJECTS			QUARTER	QUARIER	QUARTER	GENERAL FUND	5,000,000.00		5,000,000.00	3.CONSTRUCTION OF ADMINISTRATION BUIDLDING AT TALON-TALON ELEMENTARY SCHOOL, TALON-TALON	•								
		(20% DF)		SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		40,000,000.00		40,000,000.00	4.CONSTRUCTION OF THREE (3)STOREY OFFICE BUILDING AT PETTITS BARRACKS, ZONE IV									
				FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER		12,000,000.00		12,000,000.00	5.CONSTRUCTION/REHABILITATION/IMPROVEMENT OF SANGGUNIANG PANGLUGSOL AT BALIWASAN									
							G	RAND TOTAL	72,000,000.00		72,000,000.00										
				FIRST QUARTER	FIRST OUARTER	FIRST QUARTER	FIRST QUARTER		40,000,000.00		40,000,000,00	1.CONSTRUCTION OF FOUR (4) STOREY TWENTY (20)CLASSROOM SCHOOL BUILDING AT ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY, BALIWASAN									
1 To 01 000		CITY ENGINEER- ES: LOCAL DEVT FUND:	COMPETITIVE	THIRD	THIRD	THIRD	THIRD	GENERAL				2.CONSTRUCTION OF SCHOOL BUILDING AT:									
1-07-04-020	SCHOOL BUILDINGS	OTHER ECONOMIC SERVICES PROJECTS (20% DF)	BIDDING	OUARTER	QUARTER	OUARTER	QUARTER	FUND	30,000,000.00		30,000,000.00	2.1 SOUTHCOM SUPPORT ELEMENTARY SCHOOL, CALARIAN									
-				SECOND OUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER		30,000,000.00		30,000,000.00	2.2 TUMAGA NATIONAL HIGH SCHOOL, TUMAGA									
							G	RAND TOTAL	100,000,000.00		100,000,000.00	·									
Propored by:																					

Prepared by:

Approved By:

RONALD A. VICETE

Head, BAC Secretariat

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HON, JOHN M. DALIPE



## Republic of the Philippines City Government of Zamboanga

BIDS AND AWARDS COMMITTEE
Villalobos Street, Zone IV, Zamboanga City
Tel. No. (062) 992-7763

### Annual Procurement Plan FY 2025

									1411 1 1		D)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of			Procurement A		Source of	Estin	nated Budget (Ph		Remarks	Remarks
- Code (i Ar)	Trocurement Programm Toject	i mor Ena-oser	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOGE	co	(brief description of Program/Project)	(Explaining changes from the APP)
1-07-04-030	HOSPITALS AND HEALTH CENTERS	CITY ENGINEER- ES: LOCAL DEVT FUND: OTHER ECONOMIC SERVICES PROJECTS (20% DF)	COMPETITIVE BIDDING	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD OUARTER	GENERAL FUND	2,000.000.00		2,000,000.00	1.CONSTRUCTION/REHABILITATION/IMPROVEM ENT OF HEALTH CENTER AT ZONE I	
							G	RAND TOTAL	2,000,000.00		2,000,000.00		
1-07-04-040	MARKETS	CGZ- CITY ADMINISTRATOR- OPERATION OF MARKET- STA, CRUZ COMMERCIAL COMPLEX	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	2,354,600.00		2,354,000.00	1.REHABILITATION OF BUILDING 1, STA, CRUZ, COMMERCIAL COMPLEX, CAMINO NUEVO	
			-				G	RAND TOTAL	2,354,000.00		2,354,000.00		
												1.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF BARANGAY HALL AT:	
				THIRD	THIRD	THIRO	THIRD	[ [	3,000,000.00	i l	3,000,000.00	1.1 ARENA BLANCO	
				QUARTER	QUARTER	QUARTER	QUARTER	l i	5,000,000.00		5,000,000.00	1.2 ZONE III	
				SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND OUARTER		70,000,000.00		70,000,000.00	2.CONSTRUCTION OF DRRM BUILDING WITH COMMAND CENTER AT CABATANGAN	
			,							. !		3.CONSTRUCTION OF COVERED COURT WITH BLEACHES AND STAGE AT:	•
1-07-04-990	OTHER STRUCTURES	CITY ENGINEER- ES: LOCAL DEV'T FUND: OTHER ECONOMIC	COMPETITIVE	THIRD	THIRD	THIRD	THIRD	GENERAL	12,000,000.00		12,000,000.00	3.1 CABATANGAN ELEMENTARY SCHOOL, CABATANGAN	
		SERVICES PROJECTS	BIDDING	QUARTER	QUARTER	QUARTER	QUARTER	FUND	12,000,000.00		12,000,000.00	3.2 LA PAZ	
		(20% DF)							6,000,000.00		6,000,000.00	4.CONSTRUCTION OF COVERED COURT AT MALAGUTAY	
				THIRD	THIRD	THIRO	THIRD		3,000,000.00		3,000-000 00	5.CONSTRUCTION OF COVERED SHED AT CANELAR AT CANELAR BARANGAY HALL, CANELAR	
				QUARTER	QUARTER	QUARTER	QUARTER			]		6.CONSTRUCTION OF BLEACHERS AT:	  -
•									6,000,000.00		5,000,000.00	6.1 CANELAR COVERED COURT, CANELAR	
									4,000,000.00		4,000,000.00	6.2 BARANGAY HALL COVERED COURT, LABUAN	
								SUB-TOTAL	121,000,000.00		121,000,000.00		
repared by:													

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HON. JOHN M. DALIPE √ City Mayor

			Mode of	Sched	ule for Each F	rocurement.	Activity	Source of	Estir	nated Budget (P)	nP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
									10,000,000.00		10,000,000.00	7.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF SPORTS CENTER AT CAWIT	
									10,000,000.00		10,000,000.00	B.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF CENTER FOR CHILDREN IN CONFLICT WITH THE LAW OF CULIANAN	
				FOURTH QUARTER	FOURTH QUARTER	FOURTH OUARTER	FOURTH OUARTER		8,700,000.00	·	8,700,000.00	9.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF WOMEN CRISIS CENTER (FORMELY SDC FEMALE BUILDING AT ZONE IV)	
1-07-04-990	OTHER STRUCTURES	CITY ENGINEER- ES: LOCAL DEV'T FUND; OTHER ECONOMIC	COMPETITIVE	GOANTEN	- GONTAIN	OOAGER	OUANTER	GENERA	6,100,000.00		6,100,000.00	10.CONSTRUCTION/REHABILITATION/IMPR OVEMENT OF SOCIAL DEVELOPMENT CENTER FOR MALE AT ZONE IV	
		SERVICES PROJECTS (20% DF)	BIDDING					L FUND				11.CONSTRUCTION/REHABILITATION/IMPR OVEMENT OF DAY CARE CENTER AT:	
									3,000,000.00		3,000,000.00	11,1 LUBIGAN	
				FOURTH	FOURTH	FOURTH	. FOURTH		8,000,000.00		5,000,000 00	11.2 MARIKI	
				QUARTER	QUARTER	QUARTER	QUARTER		3,000,000.00		3,000,000.00	12.CONSTRUCTION/REHABILITATION/IMPR OVEMENT OF MUSEUM AT PASONANCA	
				THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER		10,000,000.00		10,000,000.00	13.CONSTRUCTION/REHABILITATION/IMPR OVEMENT OF CITY COLLSUEM AT TETUAN	
								SUB-TOTAL	55,800,000.00		55,800,000.00		
1-07-04-990	OTHER STRUCTURES	CGZ-CITY ENGINEER- CONSTRUCTION	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST OUARTER	GENERA L FUND	4.000,000.00		4,000,000.00	1. INSTALLATION OF CULTURAL MARKERS	
								SUB-TOTAL	4,000,000.00		4,000,000.00		
						GRAND TO	OTAL (OTHER S	TRUCTURES)	180,800,000.00		180,800,000.00		
						G	RAŅD TOTAL (	CIVIL WORKS)	1,182,411,706.80		1,182,411,706.80		
Prepared by:										Approved By:			

Prepared by:

Approved By:

A. VICETE
Secretariat

HON, JOHN M. DALIPE
City Mayor

			Mode of	Schedu	ule for Each P	rocurement /	Activity	Source of	Estir	mated Budget (Ph	IP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-02-010	TRAINING EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	2,000,000.00	2,000,000.00		TRAINING	
							c	BRAND TOTAL	2,000,000.00	2,000,000.00			IF SUPPLIES MORE THAN 1M*COMPETITIVE BIDDING*, IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHDPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES 8 EQUIPMENT*, IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-010	OFFICE SUPPLIES EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	NP- 53.5 AGENCY TO AGENCY	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	22,848,000.00	22,848,000.00		OFFICE SUPPLIES	
	,	<del></del>			•		(	GRAND TOTAL	22,848,005.00	22,848,000.00			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIE & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	3,200,000.00	3,200,000.00		TEXTBOOKS AND INSTRUCTIONAL MATERIALS	
	·····					,		GRANDTOTAL	3,200,000.00	3,200,000.00			IF MATERIAL EXPENSES LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"

Prepared by:

Approved By:

ROMALD A. VICETE

& Head, BAC Secretariat

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#### **Annual Procurement Plan FY 2025**

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			Mode of	Schedu	ule for Each F	rocurement a	Activity <sub>.</sub>	Source of	Estin	nated Budget (Ph	nP)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	(Explaining changes from the APP)
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	NP- 53.5 AGENCY TO AGENCY	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	6,000,000.00	6,000,000.00		OTHER SUPPLIES AND MATERIALS	
					-		· G	RAND TOTAL	6,000,000.00	6,000,000.00			IF SUPPLIES MORE THAN 1M"COMPETITIVE BIDDING", IF SUPPLIES CSE AND LESS THAN AND NOT AVAILABLE AT PS-DBM-SHOPPING SEGULAR OFFICE SUPPLI & EQUIPMENT", IF SUPPLIES NOT CSE AND LESS THAN 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	OUARTERLY	QUARTERLY	QUARTERLY	GENERAL FUND	565,000 00	565,000.00		OTHER MAINTENANCE AND OPERATING EXPENSES	
							(	GRANDTÓTAL	565,000.00	565,000.00			
5-02-99-990-117	OTHER MAINTENANCE AND OPERATING EXPENSES (HOME AND AWAY GAMES/DIVISION/REGIONAL ATHLETIC MEETS/OTHER DEPED GAMES)	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	OUARTERLY	QUARTERLY	OUARTERLY	GENERAL FUND	38,742,744.00	38,742,744.00		OTHER MAINTENANCE AND OPERATING EXPENSES (HOME AND AWAY GAMES/DIVISION/REGIONAL ATHLETIC MEETS/OTHER DEPED GAMES)	
		·					(	GRANDTOTAL	38,742,744.00	38,742,744.00			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AN LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THA 1M 53.9 "SMALL VALUE PROCUREMENT"
5-02-99-990-120	OTHER MAINTENANCE AND OPERATING EXPENSES (PARTICIPATION TO DEPED NATIONAL/REGIONAL ACADEMIC / CO-CURRICULAR ACTIVITIES)	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	QUARTERLY	OUARTERLY	OUARTERLY	QUARTERLY	GENERAL FUND	11,704,441.40	11,704,441.40		OTHER MAINTENANCE AND OPERATING EXPENSES (PARTICIPATION TO DEPED NATIONAL/REGIONAL ACADEMIC / CO- CURRICULAR ACTIVITIES)	
					.l.	1	(	GRANDTOTAL	11,704,441.40	11,704,441.40			IF 1M AND ABOVE "COMPETITIVE BIDDING", IF CSE AN LESS THAN 1M AND NOT AVAILABLE AT PS-DBM- SHOPPING 52.1(b) "SHOPPING REGULAR OFFICE SUPPLIES & EQUIPMENT", IF NOT CSE AND LESS THA 1M 53.9 "SMALL VALUE PROCUREMENT"
repared by:	1		1		-	_				Approved By:		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	

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			Mode of	Schedu	ile for Each F	rocurement /	Activity	Source of	Estir	nated Budget (P)	1P)	Remarks	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	AdsiPost of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)	(Explaining changes from the APP)
1-07-03-020	FLOOD CONTROL SYSTEMS	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	NP- 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIR\$T QUARTER	GENERAL FUND	200,000.00		200,000.00	1.CONSTRUCTION/REHABILITATION/IMPRO VEMENT OF DRAINAGE SYSTEM AT TUGBUNGAN ELEMENTARY SCHOOL, TUGBUNGAN	
								SUB TOTAL	200,000.00		200,000.00		· .
1-07-99-990	OTHER PROPERTY, PLANT AND EQUIPMENT	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,937,525.00		3,937,525.00	SMART INTERACTIVE LED TOUCHSCREEN TV 55*	
								SUB TOTAL	3,937,525.00		3,937,525.00		
1-09-01-020	COMPUTER SOFTWARE	CGZ-ECSMD: PUBLIC EDUCATION: SCHOOLS- SPECIAL EDUCATION FUND	COMPETITIVE BIDDING	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,000,000.00		3,000,000.00	UNIFIED SYSTEM DEVELOPMENT SOFTWARE	
	•					•		SUB TOTAL	3,000,000.00		3,000,000.00	,	

Prepared by:

Approved By:

HON. JOHN M. DALIPE

City Mayor

RONALD A. VICETE

Head, BAC Secretariat

				Schade	ile for Each P	rocurement /	&ctivity		Fstin	nated Budget (Ph	P)		<u> </u>
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Notice of Award	Contract Signing	Source of _ Funds	Total	MOOE	со	Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
5-02-04-010	WATER EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	13,045,891.00	13,046,891.00		WATER EXPENSES	
				,			G	RAND TOTAL	13,046,891.00	13,046,891.00			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES IF NOT UNDER WE GUIDELINES LESS THAN 1M 53.9 SMALL VAL PROCUREMENT IF MORE THAN 1M NOT UND WETI GUIDELINES "COMPETITIVE BIDDING"
5-02-04-020	ELECTRICITY EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP-50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	95,110,564.87	95,110,564.87		ELECTRICITY EXPENSES	
						•	G	RAND TOTAL	95,110,564.87	95,110,564.87			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES
5-02-05-020-1	TELEPHONE EXPENSES LANDLINE	CITY GOVERNMENT OF ZAMBOANGA	NP- 50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	70,303,188.96	70,303,188.96		TELEPHONE EXPENSES LANDLINE	
<u> </u>	,		1,				(	GRANDTOTAL	70,303,188.96	70,303,188.96			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES
5-02-05-020-2	TELEPHONE EXPENSES MOBILE	CITY GOVERNMENT OF ZAMBOANGA	NP- 50.C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	2,802,000.00	2,802,000.00		TELEPHONE EXPENSES MOBILE	
			1					RAND TOTAL	2,802,000.00	2,802,000.00			SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 50,C DIRECTING	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	3,368,040.00	3,368,040.00		INTERNET SUBSCRIPTION EXPENSES	
-					ı		,	RAND TOTAL	3,368,040.00	3,368,040.00		-	SECTION 50.C DIRECTING CONTRACTING UNDER WETI GUIDELINES
5-02-05-040	CABLE, SATELLLITE, TELEGRAPH AND RADIO EXPENSES	CITY GOVERNMENT OF ZAMBOANGA	NP- 53.9 SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	48,376.00	48,376.00		CABLE, SATELLLITE, TELEGRAPH AND RADIO EXPENSES	
			·				0	RAND TOTAL	48,376.00	48,376.00			
parad by		-					_			Approved Ry			

Prepared by:

ROMALD A. VICETE

Head, BAC Secretariat

Approved By: