



Republic of the Philippines  
 City Government of Zamboanga  
**BIDS AND AWARDS COMMITTEE**  
 Villalobos Street, Zone IV, Zamboanga City  
 Tel. No. (062) 992-7763

## Annual Procurement Plan FY 2023 GOODS- REVISED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-99-990	<b>OTHER PROPERTY, PLANT AND EQUIPMENT</b>	CITY ENGINEER-MAINTENANCE	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,000,000.00	3,000,000.00		Revision in schedule/milestones of activities Fifty (50) units Sheet File- 50
<b>GRAND TOTAL</b>									<b>3,000,000.00</b>	<b>3,000,000.00</b>		
5-02-03-090	<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GENERAL FUND	3,500,000.00	3,500,000.00		Diesel- 37,200 liters, Premium Gasoline- 4,320 liters
<b>GRAND TOTAL</b>									<b>3,500,000.00</b>	<b>3,500,000.00</b>		
5-02-13-060-1	<b>REPAIRS AND MAINTENANCE-TRANSPORTATION EQUIPMENT- MOTOR VEHICLE</b>	City Health Office	NP- 53.9 Small Value Procurement	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	GENERAL FUND	102,220.00	102,220.00		Job Order: Labor and Materials /Spareparts- lot Per EO# 31 dated Sept. 29, 2023
<b>GRAND TOTAL</b>									<b>102,220.00</b>	<b>102,220.00</b>	-	
5-02-13-060-99	<b>REPAIRS AND MAINTENANCE-TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT</b>	City Health Office	NP- 53.9 Small Value Procurement	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	GENERAL FUND	167,780.00	167,780.00		Job Order: Labor and Materials /Spareparts- lot Per EO# 31 dated Sept. 29, 2023
<b>GRAND TOTAL</b>									<b>167,780.00</b>	<b>167,780.00</b>	-	
5-02-04-020	<b>ELECTRICITY EXPENSES</b>	City Health Office	NP- 50.c Direct Contracting	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	GENERAL FUND	459,900.00	459,900.00		Electricity Services- lot Per EO#48 dated Nov. 3, 2023
<b>GRAND TOTAL</b>									<b>459,900.00</b>	<b>459,900.00</b>	-	
5-02-04-020	<b>ELECTRICITY EXPENSES</b>	City Health Office	NP- 50.c Direct Contracting	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	GENERAL FUND	1,800,000.00	1,800,000.00		Electricity Services- lot Per EO#61 dated Nov. 23, 2023
<b>GRAND TOTAL</b>									<b>1,800,000.00</b>	<b>1,800,000.00</b>	-	



Republic of the Philippines  
 City Government of Zamboanga  
**BIDS AND AWARDS COMMITTEE**  
 Villalobos Street, Zone IV, Zamboanga City  
 Tel. No. (062) 992-7763

## Annual Procurement Plan FY 2023 GOODS- REVISED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	<b>ELECTRICITY EXPENSES</b>	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 50.c Direct Contracting	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	<b>GENERAL FUND</b>	299,350.00	299,350.00		Electric Services ZCDRRMO Premises Meter# 61021993 Note: Per Executive Order No. 54 dated November 7, 2023
<b>GRAND TOTAL</b>									<b>299,350.00</b>	<b>299,350.00</b>		
5-02-04-020	<b>ELECTRICITY EXPENSES</b>	CITY ADMINISTRATOR- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 50.c Direct Contracting	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	<b>GENERAL FUND</b>	333,000.00	333,000.00		Electric Services- 2 months IBT, Divisoria-Meter #12961071 Account #02121826  Per EO# dated November 06, 2023
<b>GRAND TOTAL</b>									<b>333,000.00</b>	<b>333,000.00</b>		
5-02-13-050-2	<b>REPAIR AND MAINTENANCE- OFFICE EQUIPMENT</b>	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	<b>GENERAL FUND</b>	50,000.00	50,000.00		Repair of Carrier 30TR ducting type air conditioner- ACU #2- with serial no. 022010143- indoor, 021910207- outdoor and property no. 12776- 2  <i>Note: Per Executive Order No. 27 dated September 14, 2023</i>
<b>GRAND TOTAL</b>									<b>50,000.00</b>	<b>50,000.00</b>		



Republic of the Philippines  
 City Government of Zamboanga  
**BIDS AND AWARDS COMMITTEE**  
 Villalobos Street, Zone IV, Zamboanga City  
 Tel. No. (062) 992-7763

**Annual Procurement Plan FY 2023**  
**GOODS- REVISED**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	35,000.00	35,000.00		Industrial Exhaust Fans 4  <i>Note: Per Executive Order No. 11 dated June 15, 2023</i>
<b>GRAND TOTAL</b>									<b>35,000.00</b>	<b>35,000.00</b>		
5-02-03-010	<b>OFFICE SUPPLIES EXPENSES</b>	CITY AGRICULTURIST	NP- 53.9 Small Value Procurement	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	80,000.00	80,000.00		Common Office Equipment- Air Conditioner, Wall Mounted Split Type, 2.5Hp, 2.200w power consumption, etc. (Per E.O. No. 13 dated June 22, 2023)
<b>GRAND TOTAL</b>									<b>80,000.00</b>	<b>80,000.00</b>		

Prepared by:

Approved:

**Sgd. RONALD A. VICETE**

*BAC Secretariat*

**Sgd. HON. JOHN M. DALIPE**

*City Mayor*