



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2022

GOODS- REVISED

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projec
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT													
5-02-13-050-2	Job Order: Labor & Materials- lot	City Accountant		NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,000.00	7,000.00		JAN. OCT.
	Note: per Executive Order No. 3									14,000.00	14,000.00		
	Note:												
	Air Conditioner												
	Copier (Duplicating, Mimeographing, xerox)												
GRAND TOTAL									21,000.00	21,000.00			
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT													
5-02-13-050-3	Labor and Materials- lot	City Accountant		NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND				JANUARY
	IT Parts									16,000.00	16,000.00		
	Note: per Executive Order No. 3									- 14,000.00	- 14,000.00		
	Note:												
	Computer												
Printer													
GRAND TOTAL									2,000.00	2,000.00			



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OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990	Voucher Box / Wooden Box- 600	CITY ACCOUNTANT		NP- 53.9 Small Value Procurement	June 3, 2022	June 10, 2022	June 30, 2022	July 5, 2022	GENERAL FUND	126,000.00	126,000.00		JUNE
	(Job Order: Labor and Materials)												
	Smooth Surface: Inside and Outside												
	Length: 21 inches (21")												
	Width: 6 inches (6")												
	Thickness: 1/4 inches (0.25")												
	Job Order: Labor and Materials- 1									32,000.00	32,000.00		
	Installation of Glass Partition												
	Specification: Aluminum Frame with one way door w/ Counter, 1/4 inch clear glass w/ complete accessories and installation												
GRAND TOTAL									158,000.00	158,000.00			
ELECTRICITY EXPENSES- Per Executive Order No. 70 dated November 21, 2022													
5-02-04-020	Electricity Expenses- 12 mos.	CITY ACCOUNTANT		NP- 50.c Direct Contracting	January 3, 2022	January 15, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	564,000.00	564,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
	Meter No. 972565431 and 2360215												
	(Electricity Services)												
	Note: Revised accessories and installation									142,000.00	142,000.00		
GRAND TOTAL									706,000.00	706,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICITY EXPENSES - Per Executive Order No. 8 dated May 6, 2022													
5-02-04-020	Electricity Services - 12 month	Office of the City Administrator- Slaughterhouse		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	574,000.00	574,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										574,000.00	574,000.00		
ELECTRICITY EXPENSES - Per EO#18 dated June 14, 2022													
5-02-04-020	Electricity Services - 12 month	Office of the City Administrator- Slaughterhouse		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	857,650.00	857,650.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										857,650.00	857,650.00		
FUEL, OIL AND LUBRICANTS													
5-02-03-090	Diesel- 660.000	City Auditor		NP- 53.9 Small Value Procurement					GENERAL FUND	39,600.00	39,600.00		JAN.FEB. MAR. APR. MAY, JULY, AUG. SEPT. OCT. NOV. DEC.
	Gasoline- 51.4286									3,600.00	3,600.00		
	Diesel (travels by land)- 25.6667									1,540.00	1,540.00		
	Diesel- 1,774.2857									124,200.00	124,200.00		
	Gasoline 45.0000									3,600.00	3,600.00		
	Diesel (travels by land)- 44.0000									3,080.00	3,080.00		
GRAND TOTAL										175,620.00	175,620.00		
ELECTRICITY EXPENSES- eo # 51 dated 10/17/22													
5-02-04-020	Electricity Services- 12 mo.	Office of the City Engineer- Engineering Services- Maintenance		NP -50.C Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	319,000.00	319,000.00		JAN.FEB. MAR. APR. MAY, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										319,000.00	319,000.00		
REPAIR AND MAINTENANCE & EQUIPMENT- MEDICAL EQUIPMENT- Per EO No. 06 dated April 25, 2022 (P65,000.00)													
	(Medical, Dental and Laboratory Equipment)									165,000.00	165,000.00		



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5-02-3-050-11-2	Job Order, Labor and Materials / Spareparts Equipment Repair:	City Health Office		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND				MAY
	1. Dental Chairs												
	2. X-ray Machine												
	3. Ultrasound Machine												
	4. Autoclave												
GRAND TOTAL									165,000.00	165,000.00			
REPRESENTATION EXPENSES- MEETINGS & CONFERENCES- Transfer of Funds as per Executive Order No. 10 dated 24 May 2022													
5-02-99-030-2	Meals and Snacks- lot	CITY MAYOR		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,570,000.00	7,570,000.00		MAY
GRAND TOTAL									7,570,000.00	7,570,000.00			
REPRESENTATION EXPENSES- MEETINGS & CONFERENCES- Per Executive Order No. 23 dated July b19, 2022													
5-02-99-030-3	Meals and Snacks- lot	CITY MAYOR		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,100,000.00	3,100,000.00		JAN. APR. JULY
GRAND TOTAL									3,100,000.00	3,100,000.00			
RENT EXPENSES- GAD Advocacy Campaigns													
5-02-99-050	Lights and Sounds- 4 lot	City Mayor: Misc. Other Purposes- Others (Gender and Development)		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	80,500.00	80,500.00		JAN. JUNE AND JULY
GRAND TOTAL									80,500.00	80,500.00			



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MOTOR VEHICLES													
1-07-06-010	One (1) unit Closed Van- 1	City Social Welfare Development		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,300,000.00		2,300,000.00	JANUARY
	One (1) unit Flexi Truck- 1									1,700,000.00		1,700,000.00	
	<i>Note: Annual Budget FY 2020</i>												
GRAND TOTAL									4,000,000.00		4,000,000.00		
PRINTING AND PUBLICATION EXPENSES													
5-02-99-020	Job Order (Labor and Materials)	Office of the City General Services		NP- 53.9 Small Value Procurement	May 3, 2022	May 10, 2022	May 30, 2022	June 5, 2022	GENERAL FUND				MAY
	Property Inventory Sticker									20,000.00		20,000.00	
	width- 3.875												
	height- 2.9375												
	full color												
	satin sticker												
	Record of Leave of Absence									30,000.00		30,000.00	
	width- 8.75 inches												
	height- 11 inches												
	back to back print (1 color)												
tag board													
Others	5,000.00		5,000.00										
GRAND TOTAL									55,000.00	55,000.00			



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MOTOR VEHICLE													
1-07-06-010	Motorcycle- 1 AB FY- 2019	Sangguniang Panlungsod		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	75,000.00	75,000.00		APRIL
GRAND TOTAL										75,000.00	75,000.00		
RENTAL EXPENSES													
5-02-99-050	RENTAL SERVICES- 12 mos	City Treasurer's Office		NP-50. c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND				JAN. APR. JULY, OCT.
	Storage of Ballot Boxes									360,000.00	360,000.00		
GRAND TOTAL										360,000.00	360,000.00		

Prepared by:

Sgd. RONALD A. VICETE
 Head, BAC Secretariat

Sgd. HON. JOHN M. DALIPE
 City Mayor