



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Supplemental Procurement Plan FY 2022
Supplemental Budget No. 1
GOODS

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ACCOUNTANT		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	90,000.00	90,000.00		AUGUST
GRAND TOTAL										90,000.00	90,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ACCOUNTANT		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	128,000.00	128,000.00		AUGUST
GRAND TOTAL										128,000.00	128,000.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	One (1) unit Photocopier Machine	CITY ACCOUNTANT		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	180,000.00		180,000.00	AUGUST
	One (1) unit Airconditioner, Floor Mounted									130,000.00		130,000.00	
GRAND TOTAL										310,000.00		310,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Five (5) Units Computer with Complete Accessories	CITY ACCOUNTANT		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	250,000.00		250,000.00	AUGUST
GRAND TOTAL										250,000.00		250,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.5 Agency to Agency	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	675,000.00	675,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										675,000.00	675,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,280,000.00	1,280,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,280,000.00	1,280,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,597,560.00	1,597,560.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,597,560.00	1,597,560.00			
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	40,000.00	40,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									40,000.00	40,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	40,000.00	40,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									40,000.00	40,000.00			
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	626,616.00	626,616.00		AUGUST
GRAND TOTAL									626,616.00	626,616.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	15,600.00	15,600.00		AUGUST
GRAND TOTAL									15,600.00	15,600.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	10,400.00	10,400.00		AUGUST
GRAND TOTAL										10,400.00	10,400.00		
5-02-13-050-8	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	40,000.00	40,000.00		AUGUST
GRAND TOTAL										40,000.00	40,000.00		
5-02-13-050-10	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- MILITARY AND EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	48,000.00	48,000.00		AUGUST
GRAND TOTAL										48,000.00	48,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	248,870.00	248,870.00		AUGUST
GRAND TOTAL										248,870.00	248,870.00		
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	200,000.00	200,000.00		AUGUST
GRAND TOTAL										200,000.00	200,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	60,000.00	60,000.00		AUGUST
GRAND TOTAL									60,000.00	60,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	92,440.00	92,440.00		AUGUST
GRAND TOTAL									92,440.00	92,440.00			
CAPITAL OUTLAY													
MARKETS													
1-07-04-040	Construction/Rehabilitation/Improvement of Main Public Market	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,864,540.17		1,864,540.17	AUGUST
GRAND TOTAL									1,864,540.17		1,864,540.17		
OFFICE EQUIPMENT													
1-07-05-020	One (1) Unit Airconditioner, Split-Type	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	80,000.00		80,000.00	AUGUST
	One (1) Unit Photocopier Machine									200,000.00		200,000.00	
GRAND TOTAL									280,000.00		280,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Two (2) Units Laptop @P60,000.00 each	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	120,000.00		120,000.00	AUGUST
GRAND TOTAL									120,000.00		120,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MILITARY, POLICE AND SECURITY EQUIPMENT													
1-07-05-100	Closed Circuit Television (CCTV) Camera with Complete Accessories	CITY ADMINISTRATOR- OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,200,000.00		1,200,000.00	AUGUST
	One (1) Unit Battery									120,000.00		120,000.00	
GRAND TOTAL									1,320,000.00		1,320,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	574,000.00	574,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									574,000.00	574,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	869,200.00	869,200.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									869,200.00	869,200.00			
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	13,200.00	13,200.00		AUGUST
GRAND TOTAL									13,200.00	13,200.00			
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	30,000.00	30,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									30,000.00	30,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	900,000.00	900,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									900,000.00	900,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030-99	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE ASSETS	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,620,000.00	1,620,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,620,000.00	1,620,000.00			
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUGUST
GRAND TOTAL									100,000.00	100,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	80,000.00	80,000.00		AUGUST
GRAND TOTAL									80,000.00	80,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	80,000.00	80,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									80,000.00	80,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	372,750.00	372,750.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									372,750.00	372,750.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	671,800.00	671,800.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									671,800.00	671,800.00			
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	550,000.00	550,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									550,000.00	550,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,586,350.00	1,586,350.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,586,350.00	1,586,350.00			
5-02-11-030	CONSULTANCY SERVICES	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	250,000.00	250,000.00		AUGUST
GRAND TOTAL									250,000.00	250,000.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	35,000.00	35,000.00		AUGUST
GRAND TOTAL									35,000.00	35,000.00			
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	388,000.00	388,000.00		AUGUST
GRAND TOTAL									388,000.00	388,000.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	280,000.00	280,000.00		AUGUST
GRAND TOTAL									280,000.00	280,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	130,000.00	130,000.00		AUGUST
GRAND TOTAL									130,000.00	130,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF SLAUGHTERHOUSE		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	660,250.00	660,250.00		AUGUST
GRAND TOTAL									660,250.00	660,250.00			



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CAPITAL OUTLAY												
OTHER MACHINERY AND EQUIPMENT												
1-07-05-990	One (1) unit Biogas Steam Boiler	CITY ADMINISTRATOR- ES- OPERATION OF SLAUGHTERHOUSE	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	350,000.00		350,000.00	AUGUST
	Three (3) Units Wash Steam Mixer								387,000.00		387,000.00	
GRAND TOTAL									737,000.00		737,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	One (1) Unit Hog Stunner	CITY ADMINISTRATOR- ES- OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	128,000.00		128,000.00	AUGUST
GRAND TOTAL									128,000.00		128,000.00	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- ES- OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	188,100.00	188,100.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									188,100.00	188,100.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- ES- OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	150,000.00	150,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									150,000.00	150,000.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- ES- OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX	NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	45,000.00	45,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									45,000.00	45,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,596,000.00	1,596,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,596,000.00	1,596,000.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- ES: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	5,000.00	5,000.00		AUGUST
GRAND TOTAL									5,000.00	5,000.00			
CAPITAL OUTLAY													
MARKETS													
1-07-04-040	Construction/Rehabilitation/Improvement of Main Public Market	CITY ADMINISTRATOR- ES: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	630,138.67		630,138.67	AUGUST
GRAND TOTAL									630,138.67		630,138.67		
OFFICE EQUIPMENT													
1-07-05-020	Two (2) Units Airconditioner, Window Type	CITY ADMINISTRATOR- ES: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00		100,000.00	AUGUST
	One (1) Unit Portable Photocopier Machine									70,000.00		70,000.00	
GRAND TOTAL									170,000.00		170,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Three (3) units Computer with Complete Accessories	CITY ADMINISTRATOR- ES: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	150,000.00		150,000.00	AUGUST
GRAND TOTAL									150,000.00		150,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOTOR VEHICLES													
1-07-06-010	One (1) Unit Motorcycle (additional)	CITY ADMINISTRATOR- ES: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	40,000.00		40,000.00	AUGUST
GRAND TOTAL									40,000.00		40,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Two (2) Sets Sound System	CITY ADMINISTRATOR- ES: OPERATION OF MARKET- STA. CRUZ COMM'L COMPLEX		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	400,000.00		400,000.00	AUGUST
	One (1) Unit Generator									3,000,000.00		3,000,000.00	
GRAND TOTAL									3,400,000.00		3,400,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	280,000.00	280,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									280,000.00	280,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,100,000.00	2,100,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									2,100,000.00	2,100,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- ES: OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	200,000.00	200,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									200,000.00	200,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTAION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- ES- OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	80,000.00	80,000.00		AUGUST
GRAND TOTAL									80,000.00	80,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY ADMINISTRATOR	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	500,000.00	500,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR	NP- 53.5 Agency to Agency	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	36,000.00	36,000.00		AUGUST
GRAND TOTAL									36,000.00	36,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									2,000,000.00	2,000,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,320,900.00	2,320,900.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									2,320,900.00	2,320,900.00		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CITY ADMINISTRATOR	NP -50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	225,000.00	225,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									225,000.00	225,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										100,000.00	100,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,450,000.00	1,450,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										1,450,000.00	1,450,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUGUST
GRAND TOTAL										100,000.00	100,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	213,500.00	213,500.00		AUGUST
GRAND TOTAL										213,500.00	213,500.00		
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY ADMINISTRATOR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	219,000.00	219,000.00		AUGUST
GRAND TOTAL										219,000.00	219,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Three (3) Units Airconditioner, 3 Tonner @P120,000.00 each	CITY ADMINISTRATOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	360,000.00		360,000.00	AUGUST
	One (1) unit Airconditioner, Window Type									60,000.00		60,000.00	
									420,000.00		420,000.00		
MOTOR VEHICLES													
1-07-06-010	One (1) unit Motor Vehicle	CITY ADMINISTRATOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,500,000.00		1,500,000.00	AUGUST
									1,500,000.00		1,500,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	One (1) unit Generator	CITY ADMINISTRATOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,200,000.00		1,200,000.00	AUGUST
									1,200,000.00		1,200,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY AGRICULTURIST		NP-53.5 Agency to Agency	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUG. SEPT. OCT. NOV. DEC.
									GRAND TOTAL	100,000.00	100,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY AGRICULTURIST		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	200,000.00	200,000.00		AUG. SEPT. OCT. NOV. DEC.
									GRAND TOTAL	200,000.00	200,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.5 Agency to Agency	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	25,000.00	25,000.00		AUGUST
GRAND TOTAL									25,000.00	25,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	165,000.00	165,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									165,000.00	165,000.00		
CAPITAL OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Four (4) Units Airconditioner	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	500,000.00		500,000.00	AUGUST
GRAND TOTAL									500,000.00		500,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	One (1) unit Executive Table with Glass	CITY BUDGET OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	50,000.00		50,000.00	AUGUST
	Two (2) units Airconditioner, 3 Tonner @P120,000.00 each									240,000.00		240,000.00	
									290,000.00		290,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENGINEER		NP- 53.5 Agency to Agency	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	373,450.00	373,450.00		AUG. SEPT. OCT. NOV. DEC.
									GRAND TOTAL	373,450.00	373,450.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENGINEER		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	46,000.00	46,000.00		AUG. SEPT. OCT. NOV. DEC.
									GRAND TOTAL	46,000.00	46,000.00		
5-02-04-010	WATER EXPENSES	CITY ENGINEER		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	320,000.00	320,000.00		AUG. SEPT. OCT. NOV. AND DEC.
									GRAND TOTAL	320,000.00	320,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CITY ENGINEER		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	360,000.00	360,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										360,000.00	360,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ENGINEER		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	200,000.00	200,000.00		AUGUST
GRAND TOTAL										200,000.00	200,000.00		
CAPITAL OUTLAY													
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Three (3) Units Water Pump @750,000.00 each	CITY ENGINEER		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,250,000.00	2,250,000.00		AUGUST
GRAND TOTAL										2,250,000.00	2,250,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENGINEER- MAINTENANCE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,083,060.00	1,083,060.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										1,083,060.00	1,083,060.00		
5-02-13-030-1	REPAIRS AND MAINTENANCE- INFRASTRUCTURE ASSETS- ROAD NETWORKS	CITY ENGINEER- MAINTENANCE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	20,000,000.00	20,000,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										20,000,000.00	20,000,000.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	One (1) unit Copier Machine	CITY ENGINEER- MAINTENANCE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00		100,000.00	AUGUST
	One (1) Unit Mimeographing Machine									150,000.00	150,000.00		
GRAND TOTAL										250,000.00		250,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
OTHER PROPERTY, PLANT AND EQUIPMENT															
1-07-99-990	Two (2) Units Demo Hammer GSH 16-30	CITY ENGINEER- MAINTENANCE		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	108,500.00		108,500.00	AUGUST		
										108,500.00		108,500.00			
MAINTENANCE AND OTHER OPERATING EXPENSES															
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY GENERAL SERVICES		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		AUG. SEPT. OCT. NOV. AND DEC.		
										GRAND TOTAL		1,000,000.00	1,000,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY GENERAL SERVICES		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		AUG. SEPT. OCT. NOV. AND DEC.		
										GRAND TOTAL		3,000,000.00	3,000,000.00		
5-02-04-010	WATER EXPENSES	CITY GENERAL SERVICES		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	500,000.00	500,000.00		AUG. SEPT. OCT. NOV. AND DEC.		
										GRAND TOTAL		500,000.00	500,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY GENERAL SERVICES		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	5,000,000.00	5,000,000.00		AUG. SEPT. OCT. NOV. AND DEC.		
										GRAND TOTAL		5,000,000.00	5,000,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES															
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	150,000.00	150,000.00		AUG. SEPT. OCT. NOV. DEC.		
										GRAND TOTAL		150,000.00	150,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	257,000.00	257,000.00		AUG. SEPT. OCT. NOV. DEC.		
										GRAND TOTAL		257,000.00	257,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	200,000.00	200,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									200,000.00	200,000.00			
CAPITAL OUTLAY													
MEDICAL EQUIPMENT													
1-07-05-110	One (1) Digital Computer Radiography (CR) System	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,400,000.00		1,400,000.00	AUGUST
	One (1) Unit ECG Machine									57,000.00		57,000.00	
	One (1) unit Automated Hematology Analyzer									2,000,000.00		2,000,000.00	
GRAND TOTAL									3,457,000.00		3,457,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY HEALTH OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,720,000.00	2,720,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									2,720,000.00	2,720,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY HEALTH OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	277,200.00	277,200.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									277,200.00	277,200.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY HEALTH OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	60,000.00	60,000.00		AUGUST
GRAND TOTAL									60,000.00	60,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	WATER EXPENSES	CITY HEALTH OFFICE		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	8,000.00	8,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										8,000.00	8,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY HEALTH OFFICE		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	32,000.00	32,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										32,000.00	32,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY HEALTH OFFICE		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	20,000.00	20,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-050-11-2	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-(MEDICAL, DENTAL AND LABORATORY EQUIPMENT)	CITY HEALTH OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		AUGUST
GRAND TOTAL										1,500,000.00	1,500,000.00		
5-02-99-050	RENT EXPENSES	CITY HEALTH OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		AUGUST
GRAND TOTAL										3,000,000.00	3,000,000.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	One (1) unit Airconditioner, Floor Mounted	CITY HEALTH OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	110,000.00		110,000.00	AUGUST
GRAND TOTAL										110,000.00	-		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	One (1) unit Computer with Complete Accessories	CITY HEALTH OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	50,000.00		50,000.00	AUGUST
GRAND TOTAL										50,000.00	50,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MEDICAL EQUIPMENT													
1-07-05-110	One (1) unit Negative Presure	CITY HEALTH OFFICE		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,500,000.00		1,500,000.00	AUGUST
										1,500,000.00		1,500,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.5 Agency to Agency	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUG. SEPT. OCT. NOV. AND DEC.
										100,000.00	100,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	180,000.00	180,000.00		AUG. SEPT. OCT. NOV. AND DEC.
										180,000.00	180,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY CIVIL REGISTRAR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	25,000.00	25,000.00		AUGUST
										25,000.00	25,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY CIVIL REGISTRAR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	225,000.00	225,000.00		AUG. SEPT. OCT. NOV. AND DEC.
										225,000.00	225,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY CIVIL REGISTRAR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	30,000.00	30,000.00		AUGUST
										30,000.00	30,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY CIVIL REGISTRAR		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	70,000.00	70,000.00		AUGUST
										70,000.00	70,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 20, 2022	August 30, 2022	GENERAL FUND	5,900,000.00	5,900,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										5,900,000.00	5,900,000.00		
5-02-11-030	CONSULTANCY SERVICES	CITY MAYOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 20, 2022	August 30, 2022	GENERAL FUND	400,000.00	400,000.00		AUGUST
GRAND TOTAL										400,000.00	400,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY MAYOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 20, 2022	August 30, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										2,000,000.00	2,000,000.00		
5-02-99-030-6	REPRESENTATION EXPENSES- TOURISM	CITY MAYOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 20, 2022	August 30, 2022	GENERAL FUND	1,300,000.00	1,300,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										1,300,000.00	1,300,000.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Four (4) units Industrial Ceiling Fan High-Volume Low Speed (HLVS)	CITY MAYOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 20, 2022	August 30, 2022	GENERAL FUND	2,400,000.00		2,400,000.00	AUGUST
GRAND TOTAL										2,400,000.00		2,400,000.00	
MOTOR VEHICLES													
1-07-06-010	Ten (10) Units Motor Vehicle @ P1,500,000.00 each	CITY MAYOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 20, 2022	August 30, 2022	GENERAL FUND	15,000,000.00		15,000,000.00	AUGUST
GRAND TOTAL										15,000,000.00		15,000,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Two (2) units Portable Collapsible Stage @ P595,000.00 each	CITY MAYOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 20, 2022	August 30, 2022	GENERAL FUND	1,190,000.00		1,190,000.00	AUGUST
	One (1) units Banner Printing Machine									1,190,000.00		1,190,000.00	
GRAND TOTAL										2,380,000.00		2,380,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									2,000,000.00	2,000,000.00		
CAPITAL OUTLAY												
FLOOD CONTROL SYSTEMS												
1-07-03-020	Construction/Rehabilitation/Improvement of Slope Protection at Curuan-Mina, Curuan	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	9,531,500.00		9,531,500.00	AUGUST
	Construction/Rehabilitation/Improvement of Slope Protection at Bunguiao								10,000,000.00		10,000,000.00	
	Construction/Rehabilitation/Improvement of Slope Protection at Manicahan								10,000,000.00		10,000,000.00	
GRAND TOTAL									29,531,500.00		29,531,500.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	287,200.00	287,200.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									287,200.00	287,200.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,650,500.00	1,650,500.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									1,650,500.00	1,650,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	678,984.00	678,984.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									678,984.00	678,984.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	30,000.00	30,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									30,000.00	30,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	470,000.00	470,000.00		AUGUST
GRAND TOTAL									470,000.00	470,000.00		
5-02-99-990-8	OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	500,000.00	500,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-990-9	OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS PARTICIPATION)	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,500,000.00	2,500,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									2,500,000.00	2,500,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
SPORTS EQUIPMENT													
1-07-05-130	Two (2) Sets Sepak Takraw Trio Flex Roll Sheet @P250,000.00 each	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	500,000.00		500,000.00	AUGUST	
	Four (4) Units Swimming Pool Mobile DE Filter @P70,000.00 each								280,000.00		280,000.00		
									780,000.00		780,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	One (1) unit Turf Boy	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,000,000.00		1,000,000.00	AUGUST	
									1,000,000.00		1,000,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-99-010	ADVERTISING EXPENSES	CMO- TOURISM PROMOTION AND DEV'T SERVICES	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 2, 2022	GENERAL FUND	500,000.00	500,000.00		AUG. SEPT. OCT. NOV. DEC.	
GRAND TOTAL									500,000.00	500,000.00			
5-02-99-050	RENT EXPENSES	CMO- TOURISM PROMOTION AND DEV'T SERVICES	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 2, 2022	GENERAL FUND	700,000.00	700,000.00		AUG. SEPT. OCT. NOV. DEC.	
GRAND TOTAL									700,000.00	700,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- TOURISM PROMOTION AND DEV'T SERVICES	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 2, 2022	GENERAL FUND	10,000,000.00	10,000,000.00		AUG. SEPT. OCT. NOV. DEC.	
GRAND TOTAL									10,000,000.00	10,000,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
WATERCRAFTS													
1-07-06-040	Ten (10) units Transparent/Crystal Clear Kayak @P95,000.00 each	CMO- TOURISM PROMOTION AND DEVT SERVICES		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 2, 2022	GENERAL FUND	950,000.00		950,000.00	AUGUST
									950,000.00		950,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-070	DRUGS AND MEDICINES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	14,255.75	14,255.75		AUGUST
									GRAND TOTAL	14,255.75	14,255.75		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	145,313.66	145,313.66		AUGUST
									GRAND TOTAL	145,313.66	145,313.66		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	234,504.00	234,504.00		AUGUST
									GRAND TOTAL	234,504.00	234,504.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	One (1) unit Duplicating Machine	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	200,000.00		200,000.00	AUGUST
									200,000.00		200,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-070	DRUGS AND MEDICINES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	14,255.75	14,255.75		AUGUST
GRAND TOTAL										14,255.75	14,255.75		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	145,313.66	145,313.66		AUGUST
GRAND TOTAL										145,313.66	145,313.66		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	618,248.00	618,248.00		AUGUST
GRAND TOTAL										618,248.00	618,248.00		
CAPITAL OUTLAY													
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Three (3) units Computer Server @P55,646.00 each	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	166,938.00		166,938.00	AUGUST
GRAND TOTAL										166,938.00		166,938.00	
MOTOR VEHICLES													
1-07-06-010	One (1) unit Motor Vehicle	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	200,000.00		200,000.00	AUGUST
GRAND TOTAL										200,000.00		200,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,999,000.00	1,999,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										1,999,000.00	1,999,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY SOCIAL WELFARE AND DEVELOPMENT		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	54,000.00	54,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										54,000.00	54,000.00		
5-02-12-030	SECURITY SERVICES	CITY SOCIAL WELFARE AND DEVELOPMENT		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	626,616.00	626,616.00		AUGUST
GRAND TOTAL										626,616.00	626,616.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY SOCIAL WELFARE AND DEVELOPMENT		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	75,000.00	75,000.00		AUGUST
GRAND TOTAL										75,000.00	75,000.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	One (1) unit Digital Duplicator	CITY SOCIAL WELFARE AND DEVELOPMENT		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	180,000.00		180,000.00	AUGUST
	One (1) unit Photocopier									70,000.00		70,000.00	
GRAND TOTAL										250,000.00	250,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	One (1) unit ID Printer	CITY SOCIAL WELFARE AND DEVELOPMENT		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	195,000.00		195,000.00	AUGUST
	Database Software									100,000.00		100,000.00	
GRAND TOTAL										295,000.00	295,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CITY SOCIAL WELFARE AND DEVELOPMENT													
1-07-99-990	One (1) unit Data Card Machine SD 360	CITY SOCIAL WELFARE AND DEVELOPMENT		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	275,000.00		275,000.00	AUGUST
										275,000.00		275,000.00	
CAPITAL OUTLAY													
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Five (5) units Computer with Complete Accessories	CITY TREASURER		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	300,000.00		300,000.00	AUGUST
										300,000.00		300,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	5,117,349.55	5,117,349.55		AUG. SEPT. OCT. NOV. DEC.
										5,117,349.55	5,117,349.55		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	350,000.00	350,000.00		AUG. SEPT. OCT. NOV. DEC.
										350,000.00	350,000.00		
5-02-13-050-8	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		AUG. SEPT. OCT. NOV. DEC.
										3,000,000.00	3,000,000.00		
5-02-99-990-167	OTHER MAINTENANCE AND OPERATING EXPENSES (PROTECTION, PRESERVATION AND CONSERVATION OF WATERSHEDS/MANGROVES)	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	5,000,000.00	5,000,000.00		AUG. SEPT. OCT. NOV. DEC.
										5,000,000.00	5,000,000.00		
										5,000,000.00	5,000,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
CONSTRUCTION AND HEAVY EQUIPMENT													
1-07-05-080	One (1) Unit Bulldozer	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	20,000,000.00		20,000,000.00	AUGUST
GRAND TOTAL										20,000,000.00		20,000,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP-53.9 Small Vaalue Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	451,260.00	451,260.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										451,260.00	451,260.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										100,000.00	100,000.00		
5-02-99-010	ADVERTISING EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	150,000.00	150,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										150,000.00	150,000.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Two (2) units Airconditioner, Floor Mounted @P85,000.00 each	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	170,000.00		170,000.00	AUGUST
GRAND TOTAL										170,000.00		170,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Two (2) units Laptop @P50,000.00 each	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00		100,000.00	AUGUST
GRAND TOTAL										100,000.00		100,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY PLANNING AND DEVT COORDINATION		NP- 53.5 Agency to Agency	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	120,000.00	120,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										120,000.00	120,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY PLANNING AND DEVT COORDINATION		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	150,000.00	150,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										150,000.00	150,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY PLANNING AND DEVT COORDINATION		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	77,000.00	77,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										77,000.00	77,000.00		
5-02-04-010	WATER EXPENSES	CITY PLANNING AND DEVT COORDINATION		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	40,000.00	40,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										40,000.00	40,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY PLANNING AND DEVT COORDINATION		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	65,000.00	65,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										65,000.00	65,000.00		
5-02-11-030	CONSULTANCY SERVICES	CITY PLANNING AND DEVT COORDINATION		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		AUGUST
GRAND TOTAL										3,000,000.00	3,000,000.00		
CAPITAL OUTLAY													
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Three (3) units Computer with Complete Accessories @P60,000.00 each	CITY PLANNING AND DEVT COORDINATION		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	180,000.00		180,000.00	AUGUST
GRAND TOTAL										180,000.00		180,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,775,846.50	1,775,846.50		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										1,775,846.50	1,775,846.50		
5-02-04-010	WATER EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	180,000.00	180,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										180,000.00	180,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	405,000.00	405,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										405,000.00	405,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR		NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	180,000.00	180,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										180,000.00	180,000.00		
5-02-12-030	SECURITY SERVICES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	313,808.00	313,808.00		AUGUST
GRAND TOTAL										313,808.00	313,808.00		



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Five (5) Units Airconditioner, Floor Mounted @P85,000.00 each	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	425,000.00		425,000.00	AUGUST
	One (1) Unit Photocopier Machine								140,000.00		140,000.00	
									565,000.00		565,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY												
1-07-05-030	Five (5) Units Computer with Complete Accessories @P50,000.00 each	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	250,000.00		250,000.00	AUGUST
									250,000.00		250,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	502,000.00	502,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									502,000.00	502,000.00		
CAPITAL-OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	One (1) Unit Airconditioner, Split Type	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	65,000.00		65,000.00	AUGUST
	One (1) Unit Airconditioner, Package Type								80,000.00		80,000.00	
GRAND TOTAL									145,000.00		145,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Seven (7) Units Computer with Complete Accessories @P50,000.00 each	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	350,000.00		350,000.00	AUGUST
GRAND TOTAL									350,000.00		350,000.00	
MILITARY, POLICE AND SECURITY EQUIPMENT												
1-07-05-100	Closed Circuit Television (Lot)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	65,000.00		65,000.00	AUGUST
GRAND TOTAL									65,000.00		65,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Two (2) Units Television @P50,000.00 each	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00		100,000.00	AUGUST
	One (1) Unit Sound System								50,000.00		50,000.00	
GRAND TOTAL									150,000.00		150,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH VII- FAMILY COURT	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	50,000.00	50,000.00		AUGUST
GRAND TOTAL									50,000.00	50,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH VII- FAMILY COURT	NP- 53.5 Agency to Agency	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUGUST
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH VII- FAMILY COURT	NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	150,000.00	150,000.00		AUGUST
GRAND TOTAL									150,000.00	150,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH VII- FAMILY COURT	NP- 50.c Direct Contracting	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	36,000.00	36,000.00		AUGUST
GRAND TOTAL									36,000.00	36,000.00		
CAPITAL-OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Three (3) Units Airconditioner @P50,000.00 each	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH VII- FAMILY COURT	Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	150,000.00		150,000.00	AUGUST
GRAND TOTAL									150,000.00		150,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	One (1) Unit Generator	CMO- OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH VII- FAMILY COURT		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	50,000.00		50,000.00	AUGUST
GRAND TOTAL										50,000.00		50,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SANGGUNIANG PANLUNGSOD	NP-53.9 Small Vaalue Procurement		August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	600,000.00	600,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										600,000.00	600,000.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Two (2) units Airconditioner, Floor Mounted, 3 tonner @P85,000.00 each	SANGGUNIANG PANLUNGSOD		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	170,000.00		170,000.00	AUGUST
GRAND TOTAL										170,000.00		170,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Ten (10) units Computer with Complete Accessories @P50,000.00 each	SANGGUNIANG PANLUNGSOD		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	500,000.00		500,000.00	AUGUST
GRAND TOTAL										500,000.00		500,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY VETERINARIAN		NP-53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	800,000.00	800,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										800,000.00	800,000.00		
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CITY VETERINARIAN		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL										2,000,000.00	2,000,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY VETERINARIAN		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	902,000.00	902,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										902,000.00	902,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY VETERINARIAN		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,105,000.00	2,105,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										2,105,000.00	2,105,000.00		
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CITY VETERINARIAN		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	300,000.00	300,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										300,000.00	300,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY VETERINARIAN		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	7,672,500.00	7,672,500.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										7,672,500.00	7,672,500.00		



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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
CAPITAL OUTLAY													
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Three (3) units Computer with Complete Accessories @P50,000.00 each	CITY VETERINARIAN		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	150,000.00		150,000.00	AUGUST
	One (1) unit Laptop Computer									60,000.00		60,000.00	
GRAND TOTAL									210,000.00		210,000.00		
MEDICAL EQUIPMENT													
1-07-05-110	Two (2) units Veterinary Portable Autoclave Steam Sterilizer @P70,000.00 each	CITY VETERINARIAN		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	140,000.00		140,000.00	AUGUST
	Two (2) units Electric Laboratory Centrifuge @P50,000.00 each									100,000.00		100,000.00	
	Two (2) units Binocular Microscope @P100,000.00 each									200,000.00		200,000.00	
	One (1) Unit Veterinary Hematology CBC Machine									600,000.00		600,000.00	
GRAND TOTAL									1,040,000.00		1,040,000.00		
MOTOR VEHICLES													
1-07-06-010	One (1) unit Motor Vehicle	CITY VETERINARIAN		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	1,500,000.00		1,500,000.00	AUGUST
GRAND TOTAL									1,500,000.00		1,500,000.00		



Supplemental Procurement Plan FY 2022
Supplemental Budget No. 1
GOODS

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	One (1) unit Waste Spectrum Incinerator	CITY VETERINARIAN		Competitive Bidding	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	2,300,000.00		2,300,000.00	AUGUST
	One (1) Unit Shed									250,000.00		250,000.00	
	Two (2) Units Electric Hog Stunner @P100,000.00 each									200,000.00		200,000.00	
	Two (2) Units Portable Generator a.) One (1) Unit Portable Generator @P80,000.00 b.) One (1) unit Portable Generator @P160,000.00									240,000.00		240,000.00	
GRAND TOTAL									2,990,000.00		2,990,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP -53.5 Agency to Agency		August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	200,000.00	200,000.00		AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									200,000.00	200,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 53.9 Small Value Procurement		August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	100,000.00	100,000.00		AUGUST
GRAND TOTAL									100,000.00	100,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS	NP- 50.c Direct Contracting		August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	600,000.00	600,000.00		AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									600,000.00	600,000.00			



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Supplemental Procurement Plan FY 2022
Supplemental Budget No. 1
GOODS

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-1	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- MOTOR VEHICLES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP: MISC. OTHER PURPOSES- OTHERS		NP- 53.9 Small Value Procurement	August 5, 2022	August 15, 2022	August 30, 2022	September 5, 2022	GENERAL FUND	50,000.00	50,000.00		AUGUST
GRAND TOTAL									50,000.00	50,000.00			

Prepared by:

Approved:

Sgd. RONALD A. VICETE

Head, BAC Secretariat

Sgd. HON. JOHN M. DALIPE

City Mayor