



Supplemental Procurement Plan FY 2022
Supplemental Budget No. 1
CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
Office: City Engineer Function: ES: Engineering Services- Construction Account: 100-8752 Fund: General Fund Capital Outlay LAND IMPROVEMENT														
1-07-02-990	1. Construction/Rehabilitation/Improvement of Fence at Colegio de la Ciudad de Zamboanga at Vitali	Vitali	Competitive Bidding	September 5, 2022	September 15, 2022	September 30, 2022	October 5, 2022	GENERAL FUND	4,000,000.00		4,000,000.00	SEPTEMBER		
	2. Site Development at:													
	2.1 Tetuan Central School	Tetuan		October 5, 2022	October 15, 2022	October 30, 2022	November 5, 2022		15,000,000.00		15,000,000.00	OCTOBER		
	2.2 City Agriculturist Office, Tumaga	Tumaga							3,000,000.00		3,000,000.00			
1-07-03-010	Road Networks													
	1. Construction/Rehabilitation/Improvement of Lumayang Road	Lumayang								10,000,000.00		10,000,000.00	SEPTEMBER	
	2. Construction/Rehabilitation/Improvement of Talon-Talon Road	Talon-Talon								10,000,000.00		10,000,000.00		
	3. Construction/Rehabilitation/Improvement of Road at:													
	3.1 Lapakan	Lapakan							20,000,000.00		20,000,000.00			
	3.2 Pasonanca	Pasonanca		September 5, 2022	September 15, 2022	September 30, 2022	October 5, 2022		20,000,000.00		20,000,000.00			
	3.3 Sta. Maria	Sta. Maria							10,000,000.00		10,000,000.00			
	3.4 Bunguiao	Bunguiao							10,000,000.00		10,000,000.00			
	3.5 Lumbangan	Lumbangan					10,000,000.00		10,000,000.00					
	3.6 Guisao	Guisao					10,000,000.00		10,000,000.00					
	3.7 Pasobolong	Pasobolong					5,000,000.00		5,000,000.00					
3.8 Sto. Nino, Putik	Putik					5,000,000.00		5,000,000.00						
3.9 Mercedes	Mercedes					5,000,000.00		5,000,000.00						
3.10 Salaan	Salaan					5,000,000.00		5,000,000.00						
SUB-TOTAL									142,000,000.00		142,000,000.00			



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	Balance Forwarded								142,000,000.00		142,000,000.00							
1-07-03-010	3.11 Boalan	Boalan	Competitive Bidding	September 5, 2022	September 15, 2022	September 30, 2022	October 5, 2022	GENERAL FUND										
	3.12 Marcos Drive, Putik	Putik							5,000,000.00		5,000,000.00							
	4. Construction of Bridge at:								2,000,000.00		2,000,000.00							
	4.1 Licomo	Licomo									60,000,000.00		60,000,000.00					
	4.2 Calle Bisaya, Ayala	Ayala									1,500,000.00		1,500,000.00					
	5. Construction/Rehabilitation/Improvement of Bridge at Pamucutan	Pamucutan									10,000,000.00		10,000,000.00					
1-07-03-020	Flood Control Systems																	SEPTEMBER
	1. Construction/Rehabilitation/Improvement of Drainage System at:																	
	1.1 Sangali	Sangali									40,000,000.00		40,000,000.00					
	1.2 Talon-Talon	Talon-Talon									5,000,000.00		5,000,000.00					
	1.3 Canelar	Canelar									1,500,000.00		1,500,000.00					
	1.4 Mampang	Mampang									1,500,000.00		1,500,000.00					
	2. Construction/Rehabilitation/Improvement of Drainage System from Tetuan to Kasanyangan	Tetuan			20,000,000.00		20,000,000.00											
	3. Construction/Rehabilitation/Improvement of Drainage System inside Mercedes Central School, Mercedes	Mercedes		October 5, 2022	October 15, 2022	October 30, 2022	November 5, 2022		5,000,000.00		5,000,000.00	OCTOBER						
	4. Dredging of:																	
	4.1 Limpapa River, Limpapa	Limpapa			10,000,000.00		10,000,000.00											
4.2 Talisayan River, Talisayan	Talisayan		September 5, 2022	September 15, 2022	September 30, 2022	October 5, 2022		10,000,000.00		10,000,000.00	SEPTEMBER							
4.3 Labuan River, Labuan	Labuan			5,000,000.00		5,000,000.00												
SUB-TOTAL									318,500,000.00		318,500,000.00							



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Balance Forwarded								318,500,000.00		318,500,000.00		
1-07-03-020	4.4 Patalon River, Patalon	Patalon	Competitive Bidding	September 5, 2022	September 15, 2022	September 30, 2022	October 5, 2022	GENERAL FUND	5,000,000.00		5,000,000.00	SEPTEMBER	
	5. Construction/Rehabilitation/Improvement of Slope Protection at:												
	5.1 Lunzuran	Lunzuran							10,000,000.00		10,000,000.00		
	5.2 Limpapa	Limpapa							10,000,000.00		10,000,000.00		
1-07-03-040-1	Water Supply Systems (Artesian Wells, Reservoirs, Pumping Stations and Conduits)												
	1. Construction of Overhead Tank at Paseo del Mar	Zone IV								2,000,000.00		2,000,000.00	
1-07-03-040-2	Water Supply Systems (Irrigation, Canals and Laterals)												
	1. Installation of Solar Power Irrigation System	Zamboanga City								6,000,000.00		6,000,000.00	
1-07-03-050	Power Supply Systems												
	1. Installation of Solar Power System	Zamboanga City			October 5, 2022	October 15, 2022	October 30, 2022		November 5, 2022		5,000,000.00		5,000,000.00
1-07-04-010	Buildings												
	1. Construction/Rehabilitation/Improvement of the Office of the City Agriculturist Building, Tetuan	Tetuan							3,000,000.00		3,000,000.00		
	2. Installation of Fire Detection and Alarm System (FDAS) at City Hall	Zone IV		September 5, 2022	September 15, 2022	September 30, 2022	October 5, 2022		1,000,000.00		1,000,000.00	SEPTEMBER	
	3. Improvement of Zamboanga Central Police Office Building (Installation of Roofing) at Zone IV	Zone IV			October 5, 2022	October 15, 2022	October 30, 2022	November 5, 2022		700,000.00		700,000.00	OCTOBER
	4. Construction of Warehouse (For GSO) at San Roque	San Roque			September 5, 2022	September 15, 2022	September 30, 2022	October 5, 2022		857,872.76		857,872.76	SEPTEMBER
	5. Construction/Rehabilitation/Improvement of:												
	5.1 IBT Building, Divisoria	Divisoria			October 5, 2022	October 15, 2022	October 30, 2022	November 5, 2022		20,000,000.00		20,000,000.00	OCTOBER
	5.2 Government Building	Zamboanga City							10,000,000.00		10,000,000.00		
5.3 Sangguniang Panlungsod Building at Baliwasan	Baliwasan							20,000,000.00		20,000,000.00			
SUB-TOTAL									412,057,872.76		412,057,872.76		



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	<i>Balance Forwarded</i>								412,057,872.76		412,057,872.76	
1-07-04-010	5.4 DRRM Building with Command Center at Cabatangan	Cabatangan	Competitive Bidding	October 5, 2022	October 15, 2022	October 30, 2022	November 5, 2022	GENERAL FUND	30,000,000.00		30,000,000.00	OCTOBER
	6. Construction of Parking Building atg Banggayan, Zone IV	Zone IV							30,000,000.00		30,000,000.00	
	Other Structures											
	1. Construction of Police Station 6 at Talon-Talon	Talon-Talon							12,000,000.00		12,000,000.00	
	2. Construction/Rehabilitation/Improvement of Covered Court at Limpapa	Limpapa							4,289,000.00		4,289,000.00	
	3. Construction of Housing Units at:											
	3.1 Tulungatung Resettlement Area, Tulungatung	Tulungatung							15,000,000.00		15,000,000.00	
	3.2 Azcuna Resettlement Area, Mercedes	Mercedes							10,000,000.00		10,000,000.00	
	4. Establishment of Eco Hub/Recycling Facility	Zamboanga City							15,000,000.00		15,000,000.00	
1-07-04-990	6. Renovation of Swimming Pool at Pasonanca	Pasonanca							2,000,000.00		2,000,000.00	
GRAND TOTAL									530,346,872.76		530,346,872.76	



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Office: City Engineer Function: ES: Local Dev't Fund: Other Economic Services Projects (20% DF) Account: 100-8919-1 Fund: General Fund- Special Account Capital Outlay																		
1-07-03-010	Road Networks 1. Construction/Rehabilitation/Improvement of Road at Tugbungan-Talon-Talon	Tugbungan	Competitive Bidding	September 5, 2022	September 15, 2022	September 30, 2022	October 5, 2022	GENERAL FUND	20,000,000.00		20,000,000.00	SEPTEMBER						
1-07-03-020	Flood Control Systems 1. Construction/Rehabilitation/Improvement of Drainage System at:																	
	1.1 Ayala-Talisayan	Talisayan												20,000,000.00		20,000,000.00		
	1.2 Tugbungan-Talon-Talon	Talon-Talon												20,000,000.00		20,000,000.00		
1-07-03-040-1	Water Supply Systems (Artesian Wells, Reservoirs, Pumping Stations and Conduits) 1. Construction/Rehabilitation/Improvement of Water System at Lapakan	Lapakan													20,000,000.00		20,000,000.00	OCTOBER
	2. Construction of Artesian Well at Mampang Cemetery	Mampang													200,000.00		200,000.00	SEPTEMBER
1-07-03-050	Power Supply Systems 1. Construction of Streetlights at West Coast	Zamboanga City													6,470,000.00		6,470,000.00	
GRAND TOTAL									86,670,000.00		86,670,000.00							

Prepared by:

Approved: