



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS												
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	96,000.00	96,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									96,000.00	96,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	636,000.00	636,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									636,000.00	636,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ACCOUNTANT	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	378,400.00	378,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									378,400.00	378,400.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ACCOUNTANT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	115,000.00	115,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									115,000.00	115,000.00		
5-02-04-010	WATER EXPENSES	CITY ACCOUNTANT	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	273,000.00	273,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									273,000.00	273,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ACCOUNTANT	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	564,000.00	564,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									564,000.00	564,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ACCOUNTANT	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000.00	3,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									3,000.00	3,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ACCOUNTANT	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	114,000.00	114,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									114,000.00	114,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ACCOUNTANT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										78,000.00	78,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ACCOUNTANT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	27,000.00	27,000.00		JAN. APR. JULY
GRAND TOTAL										27,000.00	27,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ACCOUNTANT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ACCOUNTANT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	227,000.00	227,000.00		JAN. APR. JULY
GRAND TOTAL										227,000.00	227,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ACCOUNTANT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	24,000.00	24,000.00		JAN. APR. JULY
GRAND TOTAL										24,000.00	24,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY ACCOUNTANT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	65,000.00	65,000.00		JAN. APR. JULY
GRAND TOTAL										65,000.00	65,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ACCOUNTANT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	161,632.95	161,632.95		JAN. APR. JULY
GRAND TOTAL										161,632.95	161,632.95		
CAPITAL OUTLAY													
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Disbursement Voucher Tracking and Control with Supporting Document Archiving System with Computer Scanner- 1 unit	CITY ACCOUNTANT		Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	645,000.00		645,000.00	APRIL
	Computer with Complete Accessories- 5 units									250,000.00		250,000.00	
	Network Attached Storage- 1 unit									80,000.00		80,000.00	
	Document Scanner- 1 unit									70,000.00		70,000.00	
	Printer- 3 units									48,000.00		48,000.00	
GRAND TOTAL										1,093,000.00	1,093,000.00		
COMPUTER SOFTWARE													
1-09-01-020	Journal Entry Voucher (JEV) Recording System for LGUs- 1 unit	CITY ACCOUNTANT		Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	650,000.00		650,000.00	APRIL



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									650,000.00		650,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	36,000.00	36,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									36,000.00	36,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	75,000.00	75,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									75,000.00	75,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	568,720.00	568,720.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									568,720.00	568,720.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									100,000.00	100,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,146,076.43	2,146,076.43		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									2,146,076.43	2,146,076.43			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	120,000.00	120,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									120,000.00	120,000.00			
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,133,080.00	3,133,080.00		JANUARY	
GRAND TOTAL									3,133,080.00	3,133,080.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JAN. APR.	
GRAND TOTAL									10,000.00	10,000.00			
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000.00	1,000.00		JAN. APR.	
GRAND TOTAL									1,000.00	1,000.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR.	
GRAND TOTAL									100,000.00	100,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM: INTEGRATED BUS TERMINAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR.	
GRAND TOTAL									100,000.00	100,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR-OPERATION OF TRANSPORTATION SYSTEM- INTEGRATED BUS TERMINAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR.
GRAND TOTAL										20,000.00	20,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										12,000.00	12,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										150,000.00	150,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	425,000.00	425,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										425,000.00	425,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	148,000.00	148,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										148,000.00	148,000.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	72,000.00	72,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										72,000.00	72,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	610,000.00	610,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										610,000.00	610,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	36,000.00	36,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										36,000.00	36,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	SECURITY SERVICES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,879,848.00	1,879,848.00		JANUARY
GRAND TOTAL										1,879,848.00	1,879,848.00		
5-02-13-040-1	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- BUILDINGS	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-040-4	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- MARKETS	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	41,570.70	41,570.70		JAN. APR. JULY
GRAND TOTAL										41,570.70	41,570.70		
CAPITAL OUTLAY													
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 1 unit	CITY ADMINISTRATOR-OPERATION OF MARKET- MAIN PUBLIC MARKET		Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL										50,000.00		50,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR-OPERATIONS OF PASEO DEL MAR		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										20,000.00	20,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR-OPERATIONS OF PASEO DEL MAR		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										100,000.00	100,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR-OPERATIONS OF PASEO DEL MAR		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									30,000.00	30,000.00			
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	170,000.00	170,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									170,000.00	170,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	451,440.00	451,440.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									451,440.00	451,440.00			
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,670,976.00	1,670,976.00		JANUARY
GRAND TOTAL									1,670,976.00	1,670,976.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL									20,000.00	20,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL									20,000.00	20,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR- OPERATIONS OF PASEO DEL MAR		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JANUARY
GRAND TOTAL									10,000.00	10,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									12,000.00	12,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE		NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	9,250.00	9,250.00		APRIL
GRAND TOTAL									9,250.00	9,250.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,144,600.00	1,144,600.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,144,600.00	1,144,600.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- OPERATION OF SLAUGHTERHOUSE		NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	86,806.00	86,806.00		JANUARY
GRAND TOTAL									86,806.00	86,806.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	240,000.00	240,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									240,000.00	240,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	432,000.00	432,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									432,000.00	432,000.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									30,000.00	30,000.00			
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	417,744.00	417,744.00		JANUARY	
GRAND TOTAL									417,744.00	417,744.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
5-02-13-050-4	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL & FORESTRY EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
5-02-99-010	ADVERTISING EXPENSES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY	
GRAND TOTAL									2,000.00	2,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR-OPERATION OF SLAUGHTERHOUSE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	9,600.00	9,600.00		JAN. APR.	
GRAND TOTAL									9,600.00	9,600.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	80,000.00	80,000.00		JAN. APR.
GRAND TOTAL									80,000.00	80,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	131,640.00	131,640.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									131,640.00	131,640.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	160,045.00	160,045.00		JAN. APR.
GRAND TOTAL									160,045.00	160,045.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,000.00	48,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									48,000.00	48,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	480,000.00	480,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									480,000.00	480,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	86,400.00	86,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									86,400.00	86,400.00		
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	417,744.00	417,744.00		JANUARY
GRAND TOTAL									417,744.00	417,744.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL									2,000.00	2,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL									2,000.00	2,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL									2,000.00	2,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL									2,000.00	2,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL									2,000.00	2,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR- OPERATION OF MARKET- STA. CRUZ COMMERCIAL COMPLEX	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JAN. JULY
GRAND TOTAL									2,000.00	2,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	72,000.00	72,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									72,000.00	72,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ADMINISTRATOR	NP- 52.1B Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									150,000.00	150,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ADMINISTRATOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,553,400.00	1,553,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,553,400.00	1,553,400.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	180,000.00	180,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									180,000.00	180,000.00		
5-02-04-010	WATER EXPENSES	CITY ADMINISTRATOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	116,000.00	116,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									116,000.00	116,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CITY ADMINISTRATOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	504,000.00	504,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									504,000.00	504,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ADMINISTRATOR	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,000.00	7,000.00		JANUARY
GRAND TOTAL									7,000.00	7,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ADMINISTRATOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	155,000.00	155,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									155,000.00	155,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ADMINISTRATOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	114,000.00	114,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									114,000.00	114,000.00		
5-02-12-030	SECURITY SERVICES	CITY ADMINISTRATOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,759,696.00	3,759,696.00		JANUARY
GRAND TOTAL									3,759,696.00	3,759,696.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	75,000.00	75,000.00		JANUARY
GRAND TOTAL									75,000.00	75,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,000.00	15,000.00		JANUARY
GRAND TOTAL									15,000.00	15,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JANUARY
GRAND TOTAL									200,000.00	200,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,000.00	15,000.00		JANUARY
GRAND TOTAL									15,000.00	15,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL									100,000.00	100,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,000.00	15,000.00		JANUARY
GRAND TOTAL									15,000.00	15,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ADMINISTRATOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	64,278.75	64,278.75		JAN. APR. JULY
GRAND TOTAL									64,278.75	64,278.75		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
MOTOR VEHICLES													
1-07-06-010	Motor Vehicles - 2 units	CITY ADMINISTRATOR	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	3,400,000.00		3,400,000.00	APRIL	
									3,400,000.00		3,400,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY AGRICULTURIST	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	66,000.00	66,000.00		JAN. APR. JULY. OCT.	
									66,000.00	66,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY AGRICULTURIST	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	400,000.00	400,000.00		JANUARY	
									400,000.00	400,000.00			
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY AGRICULTURIST	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	85,000.00	85,000.00		JAN. APR.	
									85,000.00	85,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY AGRICULTURIST	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,104,100.00	2,104,100.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									2,104,100.00	2,104,100.00			
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CITY AGRICULTURIST	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.	
									500,000.00	500,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY AGRICULTURIST	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	326,101.15	326,101.15		JAN. JULY	
									326,101.15	326,101.15			
5-02-04-010	WATER EXPENSES	CITY AGRICULTURIST	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	75,600.00	75,600.00		JAN. APR. JULY. OCT.	
									75,600.00	75,600.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY AGRICULTURIST	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	700,200.00	700,200.00		JAN. APR. JULY. OCT.	
									700,200.00	700,200.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY AGRICULTURIST	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	123,600.00	123,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									123,600.00	123,600.00			
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY AGRICULTURIST	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									78,000.00	78,000.00			
									78,000.00	78,000.00			



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-030	SECURITY SERVICES	CITY AGRICULTURIST		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	626,616.00	626,616.00		JANUARY
GRAND TOTAL										626,616.00	626,616.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY AGRICULTURIST		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY AGRICULTURIST		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	January 0, 1900	GENERAL FUND	15,000.00	15,000.00		APRIL
GRAND TOTAL										15,000.00	15,000.00		
5-02-13-050-4	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL & FORESTRY EQUIPMENT	CITY AGRICULTURIST		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JANUARY
GRAND TOTAL										200,000.00	200,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY AGRICULTURIST		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	600,000.00	600,000.00		JAN. APR. JULY
GRAND TOTAL										600,000.00	600,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY AGRICULTURIST		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JANUARY
GRAND TOTAL										200,000.00	200,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY AGRICULTURIST		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JANUARY
GRAND TOTAL										40,000.00	40,000.00		
5-02-99-990-163	OTHER MAINTENANCE AND OPERATING EXPENSES(SIEMBRA VIDA PROGRAM)	CITY AGRICULTURIST		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000,000.00	50,000,000.00		JAN. APR. JULY
GRAND TOTAL										50,000,000.00	50,000,000.00		
CAPITAL OUTLAY													
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-074-05-030	Computer with Complete Accessories- 3 units	CITY AGRICULTURIST		NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	150,000.00		150,000.00	APRIL
	Laptop- 1 unit									60,000.00		60,000.00	
	Heavy Duty Printer- 1 unit									55,000.00		55,000.00	
GRAND TOTAL										265,000.00		265,000.00	
MOTOR VEHICLES													
1-07-06-010	Motorcycle 2 units	CITY AGRICULTURIST		Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	180,000.00		180,000.00	APRIL
GRAND TOTAL										180,000.00		180,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	252,000.00	252,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										252,000.00	252,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	630,000.00	630,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										630,000.00	630,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ASSESSOR OFFICE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	676,646.00	676,646.00		JAN. APR. JULY. OCT.
GRAND TOTAL										676,646.00	676,646.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	180,000.00	180,000.00		JANUARY
GRAND TOTAL										180,000.00	180,000.00		
5-02-04-010	WATER EXPENSES	CITY ASSESSOR OFFICE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	199,200.00	199,200.00		JAN. APR. JULY. OCT.
GRAND TOTAL										199,200.00	199,200.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ASSESSOR OFFICE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	660,000.00	660,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										660,000.00	660,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ASSESSOR OFFICE		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	8,000.00	8,000.00		JANUARY
GRAND TOTAL										8,000.00	8,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ASSESSOR OFFICE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	126,000.00	126,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										126,000.00	126,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ASSESSOR OFFICE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										78,000.00	78,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	186,682.00	186,682.00		JANUARY
GRAND TOTAL										186,682.00	186,682.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	294,000.00	294,000.00		JAN. APR. JULY
GRAND TOTAL										294,000.00	294,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-70	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JANUARY
GRAND TOTAL										10,000.00	10,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JANUARY
GRAND TOTAL										30,000.00	30,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	382,051.00	382,051.00		JAN. JULY
GRAND TOTAL										382,051.00	382,051.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Airconditioner, Floor Mounted- 2 units	CITY ASSESSOR OFFICE		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	220,000.00		220,000.00	APRIL
GRAND TOTAL										220,000.00		220,000.00	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 4 units	CITY ASSESSOR OFFICE		NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	220,000.00		220,000.00	APRIL
	Printer Multi-Function- 2 units									30,000.00		30,000.00	
GRAND TOTAL										250,000.00		250,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR.
GRAND TOTAL										100,000.00	100,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										150,000.00	150,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	61,000.00	61,000.00		JAN. APR.
GRAND TOTAL										61,000.00	61,000.00		
5-02-04-010	WATER EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	96,000.00	96,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										96,000.00	96,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									500,000.00	500,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JAN. APR. JULY.
GRAND TOTAL									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 50.c Direct Contracting	February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022	GENERAL FUND	60,000.00	60,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									60,000.00	60,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022	GENERAL FUND	100,000.00	100,000.00		FEB. MAY. AUG.
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022	GENERAL FUND	50,000.00	50,000.00		FEB. MAY. AUG.
GRAND TOTAL									50,000.00	50,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	300,000.00	300,000.00		JAN. APR. JULY
GRAND TOTAL									300,000.00	300,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022	GENERAL FUND	20,000.00	20,000.00		FEB. MAY. AUG.
GRAND TOTAL									20,000.00	20,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022	GENERAL FUND	5,000.00	5,000.00		FEB. JUNE
GRAND TOTAL									5,000.00	5,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	46,465.45	46,465.45		JAN. MAY. JULY, AUG.
GRAND TOTAL									46,465.45	46,465.45		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY												
1-07-05-030	Scanner- 1 unit	CMO- OP- MISC- OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00		150,000.00	JANUARY
	Laptop- 3 units								255,000.00		255,000.00	
									405,000.00		405,000.00	
FURNITURE AND FIXTURES												
1-07-070-010	Rack Sheelves (Lot)	CMO- OP- MISC- OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY AUDITOR	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	150,000.00		150,000.00	APRIL
									150,000.00		150,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY BUDGET OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	204,000.00	204,000.00		JAN. APR. JULY. OCT.
									GRAND TOTAL	204,000.00	204,000.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY BUDGET OFFICE	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	742,200.00	742,200.00		JAN. APRIL
									GRAND TOTAL	742,200.00	742,200.00	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY BUDGET OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	247,000.00	247,000.00		JAN. APR. JULY. OCT.
									GRAND TOTAL	247,000.00	247,000.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY BUDGET OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	158,348.70	158,348.70		JAN. APRIL
									GRAND TOTAL	158,348.70	158,348.70	
5-02-04-010	WATER EXPENSES	CITY BUDGET OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	84,000.00	84,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
									GRAND TOTAL	84,000.00	84,000.00	
5-02-04-020	ELECTRICITY EXPENSES	CITY BUDGET OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	678,000.00	678,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
									GRAND TOTAL	678,000.00	678,000.00	
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY BUDGET OFFICE	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,500.00	2,500.00		JAN. APR.
									GRAND TOTAL	2,500.00	2,500.00	
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY BUDGET OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	168,000.00	168,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
									GRAND TOTAL	168,000.00	168,000.00	
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY BUDGET OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
									GRAND TOTAL	78,000.00	78,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-OFFICE EQUIPMENT	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	80,000.00	80,000.00		JAN. APR.
GRAND TOTAL										80,000.00	80,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JANUARY
GRAND TOTAL										40,000.00	40,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	120,000.00	120,000.00		JANUARY
GRAND TOTAL										120,000.00	120,000.00		
5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL										2,000.00	2,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000.00	3,000.00		JANUARY
GRAND TOTAL										3,000.00	3,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,500.00	2,500.00		JANUARY
GRAND TOTAL										2,500.00	2,500.00		
5-02-99-40	TRANSPORTATION AND DELIVERY EXPENSES	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JANUARY
GRAND TOTAL										2,000.00	2,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL										20,000.00	20,000.00		
CAPITAL OUTLAY													
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 3 units	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	150,000.00		150,000.00	APRIL
	Laptop -2 units									120,000.00		120,000.00	
	Laserjet Printer- 2 units									100,000.00		100,000.00	
GRAND TOTAL										370,000.00		370,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Uninterrupted Power Supply (Heavy Duty) 5 units	CITY BUDGET OFFICE		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	75,000.00		75,000.00	APRIL
GRAND TOTAL										75,000.00		75,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY ENGINEER		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,000.00	48,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										48,000.00	48,000.00		



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5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENGINEER		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	800,000.00	800,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										800,000.00	800,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENGINEER		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,754,659.30	2,754,659.30		JAN. APR. JULY. OCT.
GRAND TOTAL										2,754,659.30	2,754,659.30		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENGINEER		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										100,000.00	100,000.00		
5-02-04-010	WATER EXPENSES	CITY ENGINEER		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	966,000.00	966,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										966,000.00	966,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ENGINEER		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	984,000.00	984,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										984,000.00	984,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ENGINEER		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	2,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										2,000.00	2,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ENGINEER		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	271,000.00	271,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										271,000.00	271,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ENGINEER		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										78,000.00	78,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ENGINEER		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR.
GRAND TOTAL										100,000.00	100,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ENGINEER		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY
GRAND TOTAL										30,000.00	30,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ENGINEER		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	800,000.00	800,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										800,000.00	800,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY ENGINEER		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	226,232.00	226,232.00		JANUARY
GRAND TOTAL										226,232.00	226,232.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ENGINEER		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	17,188.00	17,188.00		JAN. APR. JULY
GRAND TOTAL										17,188.00	17,188.00		



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MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,000.00	48,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										48,000.00	48,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	114,000.00	114,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										114,000.00	114,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENGINEER-MAINTENANCE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,358,400.00	3,358,400.00		JAN. APR. JULY. OCT.
GRAND TOTAL										3,358,400.00	3,358,400.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	192,000.00	192,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										192,000.00	192,000.00		
5-02-04-010	WATER EXPENSES	CITY ENGINEER-MAINTENANCE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	300,000.00	300,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										300,000.00	300,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY ENGINEER-MAINTENANCE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	264,000.00	264,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										264,000.00	264,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ENGINEER-MAINTENANCE		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000.00	1,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										1,000.00	1,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ENGINEER-MAINTENANCE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										30,000.00	30,000.00		
5-02-12-030	SECURITY SERVICES	CITY ENGINEER-MAINTENANCE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,253,232.00	1,253,232.00		JANUARY
GRAND TOTAL										1,253,232.00	1,253,232.00		
5-02-13-030-1	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- ROAD NETWORKS	CITY ENGINEER-MAINTENANCE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,158,400.00	12,158,400.00		JAN. APR. JULY
GRAND TOTAL										12,158,400.00	12,158,400.00		



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5-02-13-030-2-1	REPAIR AND MAINTENANCE-INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (FLOOD CONTROLS)	CITY ENGINEER-MAINTENANCE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,976,687.00	1,976,687.00		JAN. APR. JULY
GRAND TOTAL										1,976,687.00	1,976,687.00		
5-02-13-030-2-2	REPAIR AND MAINTENANCE-INFRASTRUCTURE ASSETS-FLOOD CONTROL SYSTEMS (WATERWAYS, AQUEDUCTS, SEAWALLS, RIVER WALLS AND OTHERS)	CITY ENGINEER-MAINTENANCE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,015,762.00	1,015,762.00		JAN. APR. JULY
GRAND TOTAL										1,015,762.00	1,015,762.00		
5-02-13-030-3-1	REPAIR AND MAINTENANCE-INFRASTRUCTURE ASSETS-WATER SUPPLY SYSTEMS (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	134,615.00	134,615.00		JAN. APR. JULY
GRAND TOTAL										134,615.00	134,615.00		
5-02-13-040-1	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- BUILDINGS	CITY ENGINEER-MAINTENANCE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,100,000.00	1,100,000.00		JAN. APR. JULY
GRAND TOTAL										1,100,000.00	1,100,000.00		
5-02-13-040-2	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- SCHOOL BUILDINGS	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL										100,000.00	100,000.00		
5-02-13-040-3	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- HOSPITALS AND HEALTH CENTERS	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-040-99	REPAIR AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES- OTHER STRUCTURES	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY
GRAND TOTAL										100,000.00	100,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-050-8	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENGINEER-MAINTENANCE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,569,263.20	2,569,263.20		JAN. APR. JULY. OCT.
GRAND TOTAL										2,569,263.20	2,569,263.20		
5-02-13-050-99	REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ENGINEER-MAINTENANCE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL										20,000.00	20,000.00		



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5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	CITY ENGINEER-MAINTENANCE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	485,000.00	485,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									485,000.00	485,000.00		
5-02-13-060-99	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-OTHER TRANSPORTATION EQUIPMENT	CITY ENGINEER-MAINTENANCE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	565,000.00	565,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									565,000.00	565,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ENGINEER-MAINTENANCE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,025,000.00	1,025,000.00		JAN. APR. JULY
GRAND TOTAL									1,025,000.00	1,025,000.00		
CAPITAL OUTLAY												
CONSTRUCTION AND HEAVY EQUIPMENT												
1-07-05-080	Self Loading Concrete Mixer- 1 unit	CITY ENGINEER-MAINTENANCE	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	6,000,000.00		6,000,000.00	APRIL
	Vibro Hammer- 1 units								2,500,000.00		2,500,000.00	
GRAND TOTAL									8,500,000.00		8,500,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Chain Block, 5 Tons Capacity- 1 unit	CITY ENGINEER-MAINTENANCE	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	20,000.00		20,000.00	APRIL
GRAND TOTAL									20,000.00		20,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									30,000.00	30,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	300,000.00	300,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									300,000.00	300,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,500,000.00	1,500,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	700,000.00	700,000.00		JAN. JULY
GRAND TOTAL									700,000.00	700,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	360,000.00	360,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									360,000.00	360,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									100,000.00	100,000.00		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									40,000.00	40,000.00		
5-02-04-010	WATER EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,200.00	1,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,200.00	1,200.00		
5-02-04-020	ELECTRICITY EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	600,000.00	600,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									600,000.00	600,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	67,200.00	67,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									67,200.00	67,200.00		
5-02-12-030	SECURITY SERVICES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	626,616.00	626,616.00		JANUARY
GRAND TOTAL									626,616.00	626,616.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY
GRAND TOTAL									40,000.00	40,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JAN. APR. JULY
GRAND TOTAL									10,000.00	10,000.00		
5-02-13-060-99	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY
GRAND TOTAL									20,000.00	20,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CRISTINO M. PARAGAS MEMORIAL COMMUNITY HOSPITAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	9,991.10	9,991.10		JAN. APR. JULY
GRAND TOTAL									9,991.10	9,991.10		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	602,000.00	602,000.00		JAN. APR. JULY. OCT.



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GRAND TOTAL									602,000.00	602,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY HEALTH OFFICE	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,500,000.00	1,500,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	22,950,000.00	22,950,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									22,950,000.00	22,950,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	130,000,000.00	130,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									130,000,000.00	130,000,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	80,000,000.00	80,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									80,000,000.00	80,000,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,300,000.00	4,300,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									4,300,000.00	4,300,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,445,000.00	7,445,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									7,445,000.00	7,445,000.00		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CITY HEALTH OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	75,000.00	75,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									75,000.00	75,000.00		
5-02-04-010	WATER EXPENSES	CITY HEALTH OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,139,600.00	1,139,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,139,600.00	1,139,600.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY HEALTH OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,361,695.00	4,361,695.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									4,361,695.00	4,361,695.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY HEALTH OFFICE	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY HEALTH OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	308,000.00	308,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									308,000.00	308,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY HEALTH OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY HEALTH OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	120,000.00	120,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									120,000.00	120,000.00		
5-02-12-020	JANITORIAL SERVICES	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	8,420,016.00	8,420,016.00		JANUARY
GRAND TOTAL									8,420,016.00	8,420,016.00		



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5-02-12-030	SECURITY SERVICES	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,519,392.00	7,519,392.00		JANUARY
GRAND TOTAL									7,519,392.00	7,519,392.00		
5-02-13-050-2	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-OFFICE EQUIPMENT	CITY HEALTH OFFICE	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JANUARY
GRAND TOTAL									200,000.00	200,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY HEALTH OFFICE	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL									20,000.00	20,000.00		
5-02-13-050-112	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-(MEDICAL, DENTAL AND LABORATORY EQUIPMENT)	CITY HEALTH OFFICE	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-13-060-99	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-OTHER TRANSPORTATION EQUIPMENT	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	80,000.00	80,000.00		JANUARY
GRAND TOTAL									80,000.00	80,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL									100,000.00	100,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY, OCT.
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-40	TRANSPORTATION AND DELIVERY EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	8,000.00	8,000.00		JANUARY
GRAND TOTAL									8,000.00	8,000.00		



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5-02-99-070	SUBSCRIPTION EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	32,000.00	32,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									32,000.00	32,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY HEALTH OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	300,000.00	300,000.00		JAN. APR. JULY
GRAND TOTAL									300,000.00	300,000.00		
5-02-99-990-156	OTHER MAINTENANCE AND OPERATING EXPENSES- (COVID-19 PROGRAM)	CITY HEALTH OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	121,137,422.40	121,137,422.40		JAN. APR. JULY
GRAND TOTAL									121,137,422.40	121,137,422.40		
CAPITAL OUTLAY												
MEDICAL EQUIPMENT												
1-07-05-110	Pipettor 10ul- 6 units	CITY HEALTH OFFICE	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	150,000.00		150,000.00	APRIL
	Pipettor 20 ul- 6 units								150,000.00		150,000.00	
	Pipettor 100 ul- 6 units								150,000.00		150,000.00	
	Pipettor 1000 ul- 6 units								210,000.00		210,000.00	
	Pipettor 200 ul- 6 units								150,000.00		150,000.00	
	Pipettor Rack- 9 units								270,000.00		270,000.00	
	Dental Chair with accessories- 6 units								2,100,000.00		2,100,000.00	
	Stretcher- 20 units								300,000.00		300,000.00	
	Microscope, binocular- 6 units								600,000.00		600,000.00	
	Centrifuge- 6 units								180,000.00		180,000.00	
	Mirco Hematocrit 24 placer centrifuge- 6 units								240,000.00		240,000.00	
	Spectrophotometer (Blood Chemistry)- 6 units								600,000.00		600,000.00	
	Hemoglobin Machine- 6 units								360,000.00		360,000.00	
	Differential Cell Counter- 6 units								96,000.00		96,000.00	
	Autoclave/Sterilizer (portable)- 6 units								300,000.00		300,000.00	
	Refrigerator (reagent storage)- 8 units								200,000.00		200,000.00	
GRAND TOTAL									6,056,000.00		6,056,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Generator (3 phase)- 1 unit	CITY HEALTH OFFICE	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	1,321,000.00		1,321,000.00	APRIL
	Portable Generator - 16 units								2,080,000.00		2,080,000.00	
GRAND TOTAL									3,401,000.00		3,401,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY HUMAN RESOURCE MANAGEMENT	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,168,000.00	4,168,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									4,168,000.00	4,168,000.00		



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5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	570,000.00	570,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										570,000.00	570,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	341,939.55	341,939.55		JAN. APR. JULY. OCT.
GRAND TOTAL										341,939.55	341,939.55		
5-02-03-990-1	OTHER SUPPLIES AND MATERIALS EXPENSES (INCENTIVES AND AWARDS)	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	589,000.00	589,000.00		JANUARY
GRAND TOTAL										589,000.00	589,000.00		
5-02-04-010	WATER EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	120,000.00	120,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										120,000.00	120,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	600,000.00	600,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										600,000.00	600,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,000.00	7,000.00		JANUARY
GRAND TOTAL										7,000.00	7,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY HUMAN RESOURCE MANAGEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	164,000.00	164,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										164,000.00	164,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY HUMAN RESOURCE MANAGEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	67,200.00	67,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										67,200.00	67,200.00		
5-02-11-030	CONSULTANCY SERVICES	CITY HUMAN RESOURCE MANAGEMENT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000,000.00	5,000,000.00		JANUARY
GRAND TOTAL										5,000,000.00	5,000,000.00		
5-02-12-030	SECURITY SERVICES	CITY HUMAN RESOURCE MANAGEMENT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	626,616.00	626,616.00		JANUARY
GRAND TOTAL										626,616.00	626,616.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY
GRAND TOTAL										100,000.00	100,000.00		



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	187,000.00	187,000.00		JAN. APR. JULY
GRAND TOTAL										187,000.00	187,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	210,000.00	210,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										210,000.00	210,000.00		
5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000.00	3,000.00		JANUARY
GRAND TOTAL										3,000.00	3,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL										5,000.00	5,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY HUMAN RESOURCE MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										100,000.00	100,000.00		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Airconditioner - 2 units	CITY HUMAN RESOURCE MANAGEMENT		NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	220,000.00		220,000.00	APRIL
	5 Tonner- 1 unit												
	3 Tonner- 1 unit												
GRAND TOTAL										220,000.00		220,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 6 units	CITY HUMAN RESOURCE MANAGEMENT	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	300,000.00		300,000.00	APRIL
	Laserjet Printer (Network)- 4 units								100,000.00		100,000.00	
	Computer with Laptop- 5 units								300,000.00		300,000.00	
									700,000.00		700,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Portable Public Address System (Sound System)	CITY HUMAN RESOURCE MANAGEMENT	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	60,000.00		60,000.00	APRIL
									60,000.00		60,000.00	
COMPUTER SOFTWARE												
1-09-01-020	Human Resource Information System (HRIS)/Program	CITY HUMAN RESOURCE MANAGEMENT	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	100,000.00		100,000.00	APRIL
									100,000.00		100,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY. OCT.
									30,000.00	30,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	361,044.00	361,044.00		JAN. APR. JULY. OCT.
									361,044.00	361,044.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY CIVIL REGISTRAR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	209,364.00	209,364.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
									209,364.00	209,364.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	22,612.00	22,612.00		JAN. APR. JULY. OCT.
									22,612.00	22,612.00		
5-02-04-010	WATER EXPENSES	CITY CIVIL REGISTRAR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	13,200.00	13,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
									13,200.00	13,200.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY CIVIL REGISTRAR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	624,000.00	624,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
									624,000.00	624,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY CIVIL REGISTRAR	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JAN. APR. JULY. OCT.
									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY CIVIL REGISTRAR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	73,200.00	73,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
									73,200.00	73,200.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY CIVIL REGISTRAR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY CIVIL REGISTRAR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,000.00	60,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									60,000.00	60,000.00		
5-02-12-030	SECURITY SERVICES	CITY CIVIL REGISTRAR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	626,616.00	626,616.00		JANUARY
GRAND TOTAL									626,616.00	626,616.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	54,000.00	54,000.00		JAN. APR. JULY
GRAND TOTAL									54,000.00	54,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	14,974.20	14,974.20		JAN. APR. JULY
GRAND TOTAL									14,974.20	14,974.20		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,380.00	40,380.00		JAN. APR. JULY
GRAND TOTAL									40,380.00	40,380.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000.00	1,000.00		JAN. APR. JULY
GRAND TOTAL									1,000.00	1,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY
GRAND TOTAL									6,000.00	6,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY CIVIL REGISTRAR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JAN. APR. JULY
GRAND TOTAL									5,000.00	5,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY LEGAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	132,000.00	132,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									132,000.00	132,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY LEGAL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	279,122.35	279,122.35		JAN. APR. JULY. OCT.
GRAND TOTAL									279,122.35	279,122.35		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY LEGAL	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	299,600.00	299,600.00		JAN. APR. JULY. OCT.
GRAND TOTAL									299,600.00	299,600.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY LEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										30,000.00	30,000.00		
5-02-04-010	WATER EXPENSES	CITY LEGAL		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										30,000.00	30,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY LEGAL		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	408,000.00	408,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										408,000.00	408,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY LEGAL		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL										20,000.00	20,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY LEGAL		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	96,000.00	96,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										96,000.00	96,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY LEGAL		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										78,000.00	78,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY LEGAL		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	35,000.00	35,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										35,000.00	35,000.00		
5-02-05-010	SURVEY EXPENSES	CITY LEGAL		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	9,350,000.00	9,350,000.00		JAN. JULY
GRAND TOTAL										9,350,000.00	9,350,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY LEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY LEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY LEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-70	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	CITY LEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY
GRAND TOTAL										30,000.00	30,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY LEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										30,000.00	30,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	CITY LEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										40,000.00	40,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY LEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	82,000.00	82,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										82,000.00	82,000.00		
5-02-99-990-10	OTHER MAINTENANCE AND OPERATING EXPENSES (DOCUMENTATION AND REGISTRATION)	CITY LEGAL		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,350,000.00	6,350,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										6,350,000.00	6,350,000.00		
CAPITAL OUTLAY													
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Laptop- 2 units	CITY LEGAL		NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	120,000.00		120,000.00	APRIL
GRAND TOTAL										120,000.00		120,000.00	
FIXTURE AND FIXTURES													
1-07-07-010	Wall Bookshelves- 1 unit	CITY LEGAL		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL										50,000.00		50,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY MAYOR		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	857,000.00	857,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										857,000.00	857,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY MAYOR		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										3,000,000.00	3,000,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY MAYOR		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	18,000,000.00	18,000,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										18,000,000.00	18,000,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY MAYOR		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										1,500,000.00	1,500,000.00		
5-02-04-010	WATER EXPENSES	CITY MAYOR		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	834,760.00	834,760.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										834,760.00	834,760.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CITY MAYOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,154,940.33	5,154,940.33		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									5,154,940.33	5,154,940.33		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY MAYOR	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	86,500.00	86,500.00		JANUARY
GRAND TOTAL									86,500.00	86,500.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY MAYOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,084,944.00	1,084,944.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,084,944.00	1,084,944.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY MAYOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	350,000.00	350,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									350,000.00	350,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY MAYOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									2,000,000.00	2,000,000.00		
5-02-05-040	CABLE, SATTELITE, TELEGRAPH & RADIO EXPENSES	CITY MAYOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	41,176.00	41,176.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									41,176.00	41,176.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-050-010	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MILITARY, POLICE AND SECURIT EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	400,000.00	400,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									400,000.00	400,000.00		



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5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	8,000,000.00	8,000,000.00		JAN. APR. JULY
GRAND TOTAL									8,000,000.00	8,000,000.00		
5-02-13-060-4	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-WATERCRAFTS	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	675,000.00	675,000.00		JAN. APR. JULY
GRAND TOTAL									675,000.00	675,000.00		
5-02-16-030	INSURANCE EXPENSES	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY
GRAND TOTAL									1,500,000.00	1,500,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY
GRAND TOTAL									3,000,000.00	3,000,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY
GRAND TOTAL									1,500,000.00	1,500,000.00		
5-02-99-030-1	REPRESENTATION EXPENSES-VISITING DIGNITARIES	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-030-2	REPRESENTATION EXPENSES-MEETINGS & CONFERENCES	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,070,000.00	5,070,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									5,070,000.00	5,070,000.00		
5-02-99-030-3	REPRESENTATION EXPENSES-PEACE & ORDER PROGRAM	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,500,000.00	2,500,000.00		JAN. APR. JULY
GRAND TOTAL									2,500,000.00	2,500,000.00		
5-02-99-030-4	REPRESENTATION EXPENSES-ARBOR DAY NA CIUDAD DE ZAMBOANGA	CITY MAYOR	NP- 53.9 Small Value Procurement	June 3, 2022	June 10, 2022	June 30, 2022	July 5, 2022	GENERAL FUND	200,000.00	200,000.00		JUNE
GRAND TOTAL									200,000.00	200,000.00		
5-02-99-030-5	REPRESENTATION EXPENSES-PLB	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL									100,000.00	100,000.00		



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5-02-99-030-6	REPRESENTATION EXPENSES-TOURISM	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000,000.00	5,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									5,000,000.00	5,000,000.00		
5-02-99-030-8	REPRESENTATION EXPENSES-FEBARKAZA	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	350,000.00	350,000.00		JANUARY
GRAND TOTAL									350,000.00	350,000.00		
5-02-99-030-12	REPRESENTATION EXPENSES-MEETINGS & CONFERENCES (SENIOR CITIZENS)	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	750,000.00	750,000.00		JAN. APR. JULY
GRAND TOTAL									750,000.00	750,000.00		
5-02-99-030-13	REPRESENTATION EXPENSES-LOCAL YOUTH DEVELOPMENT COUNCIL)	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,070,000.00	1,070,000.00		JAN. APR. JULY
GRAND TOTAL									1,070,000.00	1,070,000.00		
5-02-99-040	TRANSPORTATION & DELIVERY EXPENSES	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JANUARY, APRIL
GRAND TOTAL									200,000.00	200,000.00		
5-02-99-050	RENT EXPENSES	CITY MAYOR	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JANUARY
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-99-070	SUBSCRIPTION EXPENSES	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JANUARY, APRIL
GRAND TOTAL									200,000.00	200,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY MAYOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	142,789.54	142,789.54		JAN. APR. JULY
GRAND TOTAL									142,789.54	142,789.54		
CAPITAL OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Digital Coper Machine- 3 units	CITY MAYOR	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	420,000.00		420,000.00	APRIL
	Airconditioner, Floor Mounted- 4 units								400,000.00		400,000.00	
	Lateral Filing Cabinet- 1 unit								15,000.00		15,000.00	
GRAND TOTAL									835,000.00	835,000.00		



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INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Biometric- 3 units	CITY MAYOR	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	90,000.00		90,000.00	APRIL	
	Solid State Drive (SSD)- 1 unit								15,000.00		15,000.00		
	Computer with Complete Accessories- 8 units								400,000.00		400,000.00		
	Network Printer- 4 units												
	1. 3 units @ P50,000.00								180,000.00		180,000.00		
	2. 2 unit @ P30,000.00								50,000.00		50,000.00		
	Computer, Laptop- 1 unit								150,000.00		150,000.00		
Scanner- 3 units													
GRAND TOTAL									885,000.00		885,000.00		
TECHNICAL AND SCIENTIFIC EQUIPMENT													
1-07-05-140	Prime Lens- 1 unit	CITY MAYOR	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00		50,000.00	APRIL	
	DSLR Camera with Accessories- 1 unit								40,000.00		40,000.00		
GRAND TOTAL									90,000.00		90,000.00		
MOTOR VEHICLES													
1-07-06-010	Motorcycle- 3 units	CITY MAYOR	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	240,000.00		240,000.00	APRIL	
GRAND TOTAL									240,000.00		240,000.00		
FURNITURE AND FIXTURES													
1-07-07-010	Sofa Set- 01 unit	CITY MAYOR	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	20,000.00		20,000.00	APRIL	
GRAND TOTAL									20,000.00		20,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,000.00	60,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									60,000.00	60,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 52.1B Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	148,600.00	148,600.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									148,600.00	148,600.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	635,420.00	635,420.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									635,420.00	635,420.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,800.00	60,800.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									60,800.00	60,800.00			
5-02-04-010	WATER EXPENSES	CMO-HOUSING AND LAND MANAGEMENT	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	22,400.00	22,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									22,400.00	22,400.00			



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5-02-04-020	ELECTRICITY EXPENSES	CMO-HOUSING AND LAND MANAGEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	330,000.00	330,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										330,000.00	330,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CMO-HOUSING AND LAND MANAGEMENT		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000.00	3,000.00		JANUARY
GRAND TOTAL										3,000.00	3,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-HOUSING AND LAND MANAGEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	33,600.00	33,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										33,600.00	33,600.00		
5-02-07-010	SURVEY EXPENSES	CMO-HOUSING AND LAND MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	250,000.00	250,000.00		JANUARY
GRAND TOTAL										250,000.00	250,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO-HOUSING AND LAND MANAGEMENT		NP- 52.1B Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JANUARY
GRAND TOTAL										40,000.00	40,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO-HOUSING AND LAND MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,000.00	15,000.00		JANUARY
GRAND TOTAL										15,000.00	15,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO-HOUSING AND LAND MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	201,776.00	201,776.00		JANUARY
GRAND TOTAL										201,776.00	201,776.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CMO-HOUSING AND LAND MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	25,000.00	25,000.00		JANUARY
GRAND TOTAL										25,000.00	25,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO-HOUSING AND LAND MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000.00	20,000.00		JANUARY
GRAND TOTAL										2,000.00	20,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-HOUSING AND LAND MANAGEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,857.10	78,857.10		JANUARY
GRAND TOTAL										78,857.10	78,857.10		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Photo Copier Machine- 1 unit	CMO-HOUSING AND LAND MANAGEMENT		NP - 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	40,000.00		40,000.00	APRIL
GRAND TOTAL										40,000.00		40,000.00	



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INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 2 units	CMO-HOUSING AND LAND MANAGEMENT	NP- 52.1B Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	100,000.00		100,000.00	APRIL	
	Multi-Function Printer- 2 units								40,000.00		40,000.00		
	Laptop- 1 unit								40,000.00		40,000.00		
GRAND TOTAL									180,000.00		180,000.00		
MOTOR VEHICLES													
1-07-06-010	Motorcycle- 1 unit	CMO-HOUSING AND LAND MANAGEMENT	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	80,000.00		80,000.00	APRIL	
GRAND TOTAL									80,000.00		80,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	36,000.00	36,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									36,000.00	36,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR.	
GRAND TOTAL									100,000.00	100,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	290,590.00	290,590.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									290,590.00	290,590.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	850,000.00	850,000.00		JAN. APR.	
GRAND TOTAL									850,000.00	850,000.00			
5-02-04-010	WATER EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,272,606.00	1,272,606.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									1,272,606.00	1,272,606.00			
5-02-04-020	ELECTRICITY EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,206,200.00	2,206,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									2,206,200.00	2,206,200.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										42,000.00	42,000.00		
5-02-12-030	SECURITY SERVICES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,759,696.00	3,759,696.00		JANUARY
GRAND TOTAL										3,759,696.00	3,759,696.00		
5-02-13-050-2	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-OFFICE EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	1,000.00	1,000.00		APRIL
GRAND TOTAL										1,000.00	1,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-COMMUNICATION EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	1,000.00	1,000.00		APRIL
GRAND TOTAL										1,000.00	1,000.00		
5-02-13-050-13	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-SPORTS EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL										20,000.00	20,000.00		
5-02-13-050-99	REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT-OTHER MACHINERY AND EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	1,500.00	1,500.00		APRIL
GRAND TOTAL										1,500.00	1,500.00		
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	126,000.00	126,000.00		JANUARY
GRAND TOTAL										126,000.00	126,000.00		
5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	1,000.00	1,000.00		APRIL
GRAND TOTAL										1,000.00	1,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	60,000.00	60,000.00		JANUARY
GRAND TOTAL										60,000.00	60,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.9 Small Value Procurement		January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	221,986.50	221,986.50		JANUARY
GRAND TOTAL										221,986.50	221,986.50		
5-02-99-990-8	OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding		January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JANUARY
GRAND TOTAL										3,000,000.00	3,000,000.00		
5-02-99-990-9	OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS PARTICIPATION)	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding		January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										3,000,000.00	3,000,000.00		
CAPITAL OUTLAY													
MOTOR VEHICLES													
1-07-06-010	Van- 1 unit	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	Competitive Bidding		April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	2,500,000.00		2,500,000.00	APRIL
GRAND TOTAL										2,500,000.00		2,500,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Double Deck Bed- 18	CMO-SPORTS DEVT MAYOR JOAQUIN F. ENRIQUEZ, JR. MEM. SPORTS COMPLEX	NP- 53.9 Small Value Procurement		April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	270,000.00		270,000.00	APRIL
GRAND TOTAL										270,000.00		270,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										50,000.00	50,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 52.1b Regular Office Supplies & Equipment		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		APR. JULY
GRAND TOTAL										50,000.00	50,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	Competitive Bidding		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,413,600.00	1,413,600.00		JAN. APR. JULY. OCT.
GRAND TOTAL										1,413,600.00	1,413,600.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE	NP- 53.9 Small Value Procurement		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	469,996.03	469,996.03		JAN. APR. JULY
GRAND TOTAL										469,996.03	469,996.03		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,000.00	60,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										60,000.00	60,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	15,000.00	15,000.00		APRIL
GRAND TOTAL										15,000.00	15,000.00		
5-02-13-050-4	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	100,000.00	100,000.00		APRIL
GRAND TOTAL										100,000.00	100,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-050	RENT EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-990-152	OTHER MAINTENANCE AND OPERATING EXPENSES (CORAL REHABILITATION PROJECT)	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		Competitive Bidding	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	1,000,556.68	1,000,556.68		JULY, OCT.
GRAND TOTAL										1,000,556.68	1,000,556.68		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Portable Aircon- 1 unit	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL										30,000.00		30,000.00	
MOTOR VEHICLES													
1-07-06-010	Motorized Tricycle- 1 unit	CMO- THE GREAT AND LITTLE STA. CRUS ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	200,000.00		200,000.00	APRIL
GRAND TOTAL										200,000.00		200,000.00	



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WATERCRAFTS													
1-07-06-040	Rigid Inflatable Boat with Outboard Engine- 1 unit	CMO- THE GREAT AND LITTLE STA. CRUZ ISLANDS PROTECTED LANDSCAPE AND SEASCAPE		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	800,000.00		800,000.00	APRIL
GRAND TOTAL										800,000.00		800,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	TRAINING EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	96,000.00	96,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										96,000.00	96,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 52.1B Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	300,000.00	300,000.00		JAN. APR.
GRAND TOTAL										300,000.00	300,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,005,000.00	1,005,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										1,005,000.00	1,005,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 52.1B Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	855,000.00	855,000.00		JAN. APR.
GRAND TOTAL										855,000.00	855,000.00		
5-02-04-010	WATER EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										24,000.00	24,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	240,000.00	240,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										240,000.00	240,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	18,000.00	18,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										18,000.00	18,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,000.00	60,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										60,000.00	60,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY
GRAND TOTAL										30,000.00	30,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,000.00	15,000.00		JAN. APR.
GRAND TOTAL										15,000.00	15,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO- TOURISM PROMOTION AND DEVT SERVICES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR.
GRAND TOTAL										50,000.00	50,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-4	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-WATERCRAFTS	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR.
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR.
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	Competitive Bidding		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,161,000.00	6,161,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										6,161,000.00	6,161,000.00		
5-02-99-050	RENT EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	Competitive Bidding		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,539,500.00	1,539,500.00		JAN. APR. JULY. OCT.
GRAND TOTAL										1,539,500.00	1,539,500.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- TOURISM PROMOTION AND DEVT SERVICES	Competitive Bidding		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,822,327.65	4,822,327.65		JAN. APR. JULY
GRAND TOTAL										4,822,327.65	4,822,327.65		
CAPITAL OUTLAY													
MEDICAL EQUIPMENT													
1-07-05-110	Automatic Thermometer and Alcohol Stand- 4 units	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement		April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	100,000.00		100,000.00	APRIL
GRAND TOTAL										100,000.00		100,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT													
1-07-05-140	DSLR Camera with Accessories- 1 unit	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 52.1b Regular Office Supplies & Equipment		April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	168,000.00		168,000.00	APRIL
GRAND TOTAL										168,000.00		168,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Portable Sound System (Public Address System)- 2 sets	CMO- TOURISM PROMOTION AND DEVT SERVICES	NP- 53.9 Small Value Procurement		April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	120,000.00		120,000.00	APRIL
GRAND TOTAL										120,000.00		120,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT	Competitive Bidding		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,492,980.00	6,492,980.00		JAN. APR. JULY. OCT.
GRAND TOTAL										6,492,980.00	6,492,980.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT	NP- 52.1b Regular Office Supplies & Equipment		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,420,000.00	1,420,000.00		JAN. APR. JULY.
GRAND TOTAL										1,420,000.00	1,420,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT	Competitive Bidding		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,980,000.00	6,980,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										6,980,000.00	6,980,000.00		
5-02-03-060	WELFARE GOODS EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT	Competitive Bidding		January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	71,500,000.00	71,500,000.00		JAN. APR. JULY.
GRAND TOTAL										71,500,000.00	71,500,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	800,960.00	800,960.00		JAN. APR. JULY. OCT.
GRAND TOTAL										800,960.00	800,960.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,321,108.50	1,321,108.50		JAN. APR. JULY. OCT.
GRAND TOTAL										1,321,108.50	1,321,108.50		
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,000.00	48,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										48,000.00	48,000.00		
5-02-04-010	WATER EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	304,200.00	304,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										304,200.00	304,200.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,524,000.00	1,524,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										1,524,000.00	1,524,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,500.00	2,500.00		JANUARY
GRAND TOTAL										2,500.00	2,500.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	417,180.00	417,180.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										417,180.00	417,180.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										78,000.00	78,000.00		
5-02-12-030	SECURITY SERVICES	CITY SOCIAL WELFARE AND DEVELOPEMENT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,506,464.00	2,506,464.00		JANUARY
GRAND TOTAL										2,506,464.00	2,506,464.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR.
GRAND TOTAL										100,000.00	100,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY SOCIAL WELFARE AND DEVELOPEMENT		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	450,000.00	450,000.00		JANUARY
GRAND TOTAL										450,000.00	450,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY SOCIAL WELFARE AND DEVELOPEMENT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JAN. APR.	
GRAND TOTAL									20,000.00	20,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY SOCIAL WELFARE AND DEVELOPEMENT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	624,998.40	624,998.40		JAN. APR. JULY	
GRAND TOTAL									624,998.40	624,998.40			
5-02-99-990-15	OTHER MAINTENANCE AND OPERATING EXPENSES (BURIAL OF UNCLAIMED CADAVERS- ORD. # 216)	CITY SOCIAL WELFARE AND DEVELOPEMENT	NP- 53.9 Small Value Procurement	July 3, 2022	July 10, 2022	July 30, 2022	August 5, 2022	GENERAL FUND	152,000.00	152,000.00		JULY	
GRAND TOTAL									152,000.00	152,000.00			
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Filing Cabinet- 7 units	CITY SOCIAL WELFARE AND DEVELOPEMENT	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	140,000.00		140,000.00	APRIL	
GRAND TOTAL									140,000.00		140,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-074-05-030	Computer with Complete Accessories- 4 units	CITY SOCIAL WELFARE AND DEVELOPEMENT	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	200,000.00		200,000.00	APRIL	
GRAND TOTAL									200,000.00		200,000.00		
MOTOR VEHICLES													
1-07-06-010	Motor Vehicle- 1 unit	CITY SOCIAL WELFARE AND DEVELOPEMENT	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	1,500,000.00		1,500,000.00	APRIL	
GRAND TOTAL									1,500,000.00		1,500,000.00		
BOOKS													
1-07-07-020	Books	CITY SOCIAL WELFARE AND DEVELOPEMENT	Competitive Bidding	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	10,000,000.00		10,000,000.00	JANUARY	
GRAND TOTAL									10,000,000.00		10,000,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Freezer- 2 units	CITY SOCIAL WELFARE AND DEVELOPEMENT	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	60,000.00		60,000.00	APRIL	
GRAND TOTAL									60,000.00		60,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	355,000.00	355,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									355,000.00	355,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY TREASURER OFFICE	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,048,600.80	1,048,600.80		JANUARY	
GRAND TOTAL									1,048,600.80	1,048,600.80			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	CITY TREASURER OFFICE		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000,000.00	6,000,000.00		JANUARY
GRAND TOTAL										6,000,000.00	6,000,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY TREASURER OFFICE		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	359,700.00	359,700.00		JAN. APR. JULY. OCT.
GRAND TOTAL										359,700.00	359,700.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY TREASURER OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	439,087.82	439,087.82		JANUARY
GRAND TOTAL										439,087.82	439,087.82		
5-02-04-010	WATER EXPENSES	CITY TREASURER OFFICE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	113,520.00	113,520.00		JAN. APR. JULY. OCT.
GRAND TOTAL										113,520.00	113,520.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY TREASURER OFFICE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	960,000.00	960,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										960,000.00	960,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY TREASURER OFFICE		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR.
GRAND TOTAL										100,000.00	100,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY TREASURER OFFICE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	271,200.00	271,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										271,200.00	271,200.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY TREASURER OFFICE		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	114,000.00	114,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										114,000.00	114,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY TREASURER OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	170,000.00	170,000.00		JAN. APR.
GRAND TOTAL										170,000.00	170,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY TREASURER OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	80,000.00	80,000.00		JAN. APR.
GRAND TOTAL										80,000.00	80,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY TREASURER OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	133,200.00	133,200.00		JANUARY
GRAND TOTAL										133,200.00	133,200.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY TREASURER OFFICE		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	70,000.00	70,000.00		JAN. APR.
GRAND TOTAL										70,000.00	70,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	ADVERTISING EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	230,000.00	230,000.00		JAN. APR.
GRAND TOTAL									230,000.00	230,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	600,000.00	600,000.00		JANUARY
GRAND TOTAL									600,000.00	600,000.00		
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,000.00	60,000.00		JAN. APR. JULY
GRAND TOTAL									60,000.00	60,000.00		
5-02-99-050	RENT EXPENSES	CITY TREASURER OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	360,000.00	360,000.00		JAN.FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									360,000.00	360,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY TREASURER OFFICE	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	65,251.18	65,251.18		JAN. APR. JULY. OCT.
GRAND TOTAL									65,251.18	65,251.18		
CAPITAL OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner- 2 units	CITY TREASURER OFFICE	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	260,000.00		260,000.00	APRIL
GRAND TOTAL									260,000.00		260,000.00	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 6 units	CITY TREASURER OFFICE	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	300,000.00		300,000.00	APRIL
GRAND TOTAL									300,000.00		300,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	97,690.00	97,690.00		JAN. APR. JULY. OCT.
GRAND TOTAL									97,690.00	97,690.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY GENERAL SERVICES	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,200,000.00	1,200,000.00		JAN. APR. JULY.
GRAND TOTAL									1,200,000.00	1,200,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY GENERAL SERVICES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,142,505.00	5,142,505.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									5,142,505.00	5,142,505.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	200,000.00	200,000.00		APRIL
GRAND TOTAL									200,000.00	200,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,943,044.51	10,943,044.51		JAN. APR. JULY.
GRAND TOTAL									10,943,044.51	10,943,044.51		
5-02-04-010	WATER EXPENSES	CITY GENERAL SERVICES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,770,439.29	2,770,439.29		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									2,770,439.29	2,770,439.29		
5-02-04-020	ELECTRICITY EXPENSES	CITY GENERAL SERVICES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	61,258,493.40	61,258,493.40		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									61,258,493.40	61,258,493.40		
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY GENERAL SERVICES	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY GENERAL SERVICES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	337,100.00	337,100.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									337,100.00	337,100.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY GENERAL SERVICES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									78,000.00	78,000.00		
5-02-12-030	SECURITY SERVICES	CITY GENERAL SERVICES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	17,336,376.00	17,336,376.00		JANUARY
GRAND TOTAL									17,336,376.00	17,336,376.00		
5-02-13-030-4	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEMS	CITY GENERAL SERVICES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,100,000.00	1,100,000.00		JANUARY
GRAND TOTAL									1,100,000.00	1,100,000.00		
5-02-13-030-8	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- PARKS, PLAZAS AND MONUMENTS	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	680,000.00	680,000.00		JAN. APR. JULY
GRAND TOTAL									680,000.00	680,000.00		
5-02-13-030-99	REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE ASSETS	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	180,000.00	180,000.00		JAN. APR. JULY
GRAND TOTAL									180,000.00	180,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									100,000.00	100,000.00			
5-02-13-050-7	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT-COMMUNICATION EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY	
GRAND TOTAL									50,000.00	50,000.00			
5-02-13-050-8	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY	
GRAND TOTAL									100,000.00	100,000.00			
5-02-13-060-99	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	70,000.00	70,000.00		JAN. APR. JULY	
GRAND TOTAL									70,000.00	70,000.00			
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	519,060.00	519,060.00		JAN. APR. JULY	
GRAND TOTAL									519,060.00	519,060.00			
5-02-13-060-99	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT	CITY GENERAL SERVICES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,005,000.00	1,005,000.00		JAN. APR. JULY	
GRAND TOTAL									1,005,000.00	1,005,000.00			
5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JAN. APR. JULY	
GRAND TOTAL									10,000.00	10,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. APR. JULY	
GRAND TOTAL									150,000.00	150,000.00			
5-02-99-010	ADVERTISING EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	10,000.00	10,000.00		APRIL, JULY	
GRAND TOTAL									10,000.00	10,000.00			
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	5,000.00	5,000.00		APRIL, JULY	
GRAND TOTAL									5,000.00	5,000.00			
5-02-99-40	TRANSPORTATION AND DELIVERY EXPENSES	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JANUARY	
GRAND TOTAL									500,000.00	500,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY GENERAL SERVICES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,200,000.00	1,200,000.00		JAN. APR. JULY	
GRAND TOTAL									1,200,000.00	1,200,000.00			
5-02-99-990-5	OTHER MAINTENANCE AND OPERATING EXPENSES- (AVIARY SERVICES)	CITY GENERAL SERVICES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		JANUARY	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									2,000,000.00	2,000,000.00			
CAPITAL OUTLAY													
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 4 units	CITY GENERAL SERVICES	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	200,000.00		200,000.00	APRIL	
	Laser Printer- 3								90,000.00		90,000.00		
	Laptop Computer- 7 units								280,000.00		280,000.00		
GRAND TOTAL									570,000.00		570,000.00		
AGRICULTURAL AND FORESTRY EQUIPMENT													
1-07-05-040	Bush Cutter- 1 unit	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	20,000.00		20,000.00	APRIL	
GRAND TOTAL									20,000.00		20,000.00		
MOTOR VEHICLES													
1-07-06-010	Motorcycle- 2 units	CITY GENERAL SERVICES	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	160,000.00		160,000.00	APRIL	
GRAND TOTAL									160,000.00		160,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	96,000.00	96,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									96,000.00	96,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	341,483.00	341,483.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									341,483.00	341,483.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,928,755.00	30,928,755.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									30,928,755.00	30,928,755.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000,000.00	6,000,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,000,000.00	6,000,000.00			
5-02-04-010	WATER EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	274,800.00	274,800.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									274,800.00	274,800.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,104,000.00	1,104,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									1,104,000.00	1,104,000.00			
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									5,000.00	5,000.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	137,600.00	137,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									137,600.00	137,600.00			
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									78,000.00	78,000.00			
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,000.00	48,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									48,000.00	48,000.00			
5-02-12-030	SECURITY SERVICES	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,759,696.00	3,759,696.00		JANUARY	
GRAND TOTAL									3,759,696.00	3,759,696.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	136,400.00	136,400.00		JAN. APR. JULY	
GRAND TOTAL									136,400.00	136,400.00			
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY	
GRAND TOTAL									50,000.00	50,000.00			
5-02-13-050-4	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL & FORESTRY	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,000.00	15,000.00		JAN. APR. JULY	
GRAND TOTAL									15,000.00	15,000.00			
5-02-13-050-8	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,756,480.00	3,756,480.00		JAN. APR. JULY	
GRAND TOTAL									3,756,480.00	3,756,480.00			
5-02-13-050-14	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- TECHNICAL AND SCIENTIFIC EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,500.00	10,500.00		JAN. APR. JULY	
GRAND TOTAL									10,500.00	10,500.00			
5-02-13-050-99	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	520,000.00	520,000.00		JAN. APR. JULY	
GRAND TOTAL									520,000.00	520,000.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY ENVIRONMENT AND NATURAL RESOURCES	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,267,926.00	1,267,926.00		JAN. APR. JULY	
GRAND TOTAL									1,267,926.00	1,267,926.00			



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5-02-13-060-99	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-OTHER TRANSPORTATION EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,269,000.00	4,269,000.00		JAN. APR. JULY
GRAND TOTAL										4,269,000.00	4,269,000.00		
5-02-13-070	REPAIR AND MAINTENANCE-FURNITURE & FIXTURES	CITY ENVIRONMENT AND NATURAL RESOURCES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JAN. APR. JULY
GRAND TOTAL										5,000.00	5,000.00		
5-02-13-990	REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	CITY ENVIRONMENT AND NATURAL RESOURCES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY
GRAND TOTAL										100,000.00	100,000.00		
5-02-99-010	ADVERTISING EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	56,000.00	56,000.00		JAN. APR. JULY
GRAND TOTAL										56,000.00	56,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JAN. APR. JULY
GRAND TOTAL										10,000.00	10,000.00		
5-02-99-050	RENT EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY
GRAND TOTAL										1,000,000.00	1,000,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY ENVIRONMENT AND NATURAL RESOURCES		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	185,500.00	185,500.00		JAN. APR. JULY
GRAND TOTAL										185,500.00	185,500.00		
5-02-99-990-28	OTHER MAINTENANCE AND OPERATING EXPENSES (RIO LIMPIO PROGRAM)	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY
GRAND TOTAL										3,000,000.00	3,000,000.00		
5-02-99-990-42	OTHER MAINTENANCE AND OPERATING EXPENSES (TREE/MANGROVE NURSERY PROGRAM)	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,685,516.80	3,685,516.80		JAN. APR. JULY
GRAND TOTAL										3,685,516.80	3,685,516.80		
5-02-99-990-114	OTHER MAINTENANCE AND OPERATING EXPENSES (SOLID WASTE MANAGEMENT PROGRAM)	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	31,479,892.08	31,479,892.08		JAN. APR. JULY
GRAND TOTAL										31,479,892.08	31,479,892.08		



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5-02-99-990-143	OTHER MAINTENANCE AND OPERATING EXPENSES (REFORESTATION)	CITY ENVIRONMENT AND NATURAL RESOURCES		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,600,000.00	10,600,000.00		JAN. APR. JULY	
										-	10,600,000.00	10,600,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES														
5-02-02-010	TRAINING EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	96,000.00	96,000.00		JAN. APR. JULY. OCT.	
										96,000.00	96,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	787,000.00	787,000.00		JAN. APR. JULY. OCT.	
										787,000.00	787,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,041,051.00	1,041,051.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
										1,041,051.00	1,041,051.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	155,000.00	155,000.00		JAN. APR. JULY. OCT.	
										155,000.00	155,000.00			
5-02-04-010	WATER EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
										150,000.00	150,000.00			
5-02-04-020	ELECTRICITY EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,008,000.00	1,008,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
										1,008,000.00	1,008,000.00			
5-02-04-020	ELECTRICITY EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,008,000.00	1,008,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
										1,008,000.00	1,008,000.00			
5-02-05-010	POSTAGE AND COURIER SERVICES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	25,000.00	25,000.00		JAN. APR.	
										25,000.00	25,000.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	319,260.00	319,260.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
										319,260.00	319,260.00			
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
										78,000.00	78,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	189,000.00	189,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										189,000.00	189,000.00		
5-02-12-030	SECURITY SERVICES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	626,616.00	626,616.00		JANUARY
GRAND TOTAL										626,616.00	626,616.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JAN. APR.
GRAND TOTAL										200,000.00	200,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	25,000.00	25,000.00		JAN. APR.
GRAND TOTAL										25,000.00	25,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	215,000.00	215,000.00		JAN. APR. JULY
GRAND TOTAL										215,000.00	215,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,671.25	5,671.25		JANUARY
GRAND TOTAL										5,671.25	5,671.25		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. APR.
GRAND TOTAL										150,000.00	150,000.00		
5-02-99-010	ADVERTISING EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	350,000.00	350,000.00		JAN. APR.
GRAND TOTAL										350,000.00	350,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL										20,000.00	20,000.00		
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JANUARY
GRAND TOTAL										10,000.00	10,000.00		
5-02-99-070	SUBSCRIPTION EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										150,000.00	150,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	SECRETARY TO THE SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	39,582.00	39,582.00		JAN. APR.
GRAND TOTAL										39,582.00	39,582.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 2 units	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	100,000.00		100,000.00	APRIL	
									100,000.00		100,000.00		
MOTOR VEHICLES													
1-07-06-010	Motorcycle- 1 unit	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	80,000.00		80,000.00	APRIL	
									80,000.00		80,000.00		
FURNITURE AND FIXTURES													
1-07-07-010	Bookshelves- 2	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	40,000.00		40,000.00	APRIL	
									40,000.00		40,000.00		
BOOKS													
1-07-07-020	Library Books (Assorted)	SECRETARY TO THE SANGGUNIANG PANLUNGSOD	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	200,000.00		200,000.00	APRIL	
									200,000.00		200,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY PLANNING AND DEVT COORDINATION	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	116,000.00	116,000.00		JAN. APR. JULY. OCT.	
									GRAND TOTAL	116,000.00	116,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY PLANNING AND DEVT COORDINATION	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	495,600.00	495,600.00		JAN. APR. JULY.	
									GRAND TOTAL	495,600.00	495,600.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY PLANNING AND DEVT COORDINATION	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	535,832.00	535,832.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									GRAND TOTAL	535,832.00	535,832.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY PLANNING AND DEVT COORDINATION	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,000.00	60,000.00		JAN. APR. JULY.	
									GRAND TOTAL	60,000.00	60,000.00		
5-02-04-010	WATER EXPENSES	CITY PLANNING AND DEVT COORDINATION	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	148,500.00	148,500.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									GRAND TOTAL	148,500.00	148,500.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY PLANNING AND DEVT COORDINATION	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	600,000.00	600,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									GRAND TOTAL	600,000.00	600,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY PLANNING AND DEVT COORDINATION	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JANUARY	
GRAND TOTAL									5,000.00	5,000.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY PLANNING AND DEVT COORDINATION	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	156,400.00	156,400.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									156,400.00	156,400.00			
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY PLANNING AND DEVT COORDINATION	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									78,000.00	78,000.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY PLANNING AND DEVT COORDINATION	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY	
GRAND TOTAL									50,000.00	50,000.00			
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY PLANNING AND DEVT COORDINATION	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JANUARY	
GRAND TOTAL									10,000.00	10,000.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY PLANNING AND DEVT COORDINATION	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JANUARY	
GRAND TOTAL									150,000.00	150,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY PLANNING AND DEVT COORDINATION	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JANUARY	
GRAND TOTAL									10,000.00	10,000.00			
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CITY PLANNING AND DEVT COORDINATION	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	250,000.00	250,000.00		JANUARY	
GRAND TOTAL									250,000.00	250,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY PLANNING AND DEVT COORDINATION	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JANUARY	
GRAND TOTAL									12,000.00	12,000.00			
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Duplicating Machine- 1 unit	CITY PLANNING AND DEVT COORDINATION	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	250,000.00		250,000.00	APRIL	
	Steel Filing Cabinet- 1 unit						18,000.00		18,000.00				
GRAND TOTAL									268,000.00		268,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 2 units	CITY PLANNING AND DEVT COORDINATION	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	100,000.00		100,000.00	APRIL	
	Printer with Scanner, Continuous-Ink tank System- 1 unit								22,000.00		22,000.00		
									122,000.00		122,000.00		
MOTOR VEHICLES													
1-07-06-010	Pick Up- 1 unit	CITY PLANNING AND DEVT COORDINATION	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	1,700,000.00		1,700,000.00	APRIL	
									1,700,000.00		1,700,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	SANGGUNIANG PANLUNGSOD	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									1,000,000.00	1,000,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									1,000,000.00	1,000,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	SANGGUNIANG PANLUNGSOD	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,771,757.00	5,771,757.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									5,771,757.00	5,771,757.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SANGGUNIANG PANLUNGSOD	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	260,000.00	260,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									260,000.00	260,000.00			
5-02-04-010	WATER EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	300,000.00	300,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									300,000.00	300,000.00			
5-02-04-020	ELECTRICITY EXPENSES	SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,500,000.00	3,500,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									3,500,000.00	3,500,000.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	955,381.00	955,381.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									955,381.00	955,381.00			
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	SANGGUNIANG PANLUNGSOD	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	870,000.00	870,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									870,000.00	870,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	SANGGUNIANG PANLUNGSOD		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	180,000.00	180,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										180,000.00	180,000.00		
5-02-12-030	SECURITY SERVICES	SANGGUNIANG PANLUNGSOD		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,253,232.00	1,253,232.00		JANUARY
GRAND TOTAL										1,253,232.00	1,253,232.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	650,000.00	650,000.00		JAN. APR.
GRAND TOTAL										650,000.00	650,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	92,000.00	92,000.00		JAN. APR.
GRAND TOTAL										92,000.00	92,000.00		
5-02-13-050-010	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JANUARY
GRAND TOTAL										30,000.00	30,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	SANGGUNIANG PANLUNGSOD		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		JAN. APR.
GRAND TOTAL										2,000,000.00	2,000,000.00		
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL										50,000.00	50,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	550,000.00	550,000.00		JANUARY
GRAND TOTAL										550,000.00	550,000.00		
5-02-99-010	ADVERTISING EXPENSES	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL										100,000.00	100,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JANUARY
GRAND TOTAL										30,000.00	30,000.00		
5-02-99-030-2	REPRESENTATION EXPENSES- MEETINGS & CONFERENCES	SANGGUNIANG PANLUNGSOD		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,800,000.00	1,800,000.00		JAN. APR. JULY
GRAND TOTAL										1,800,000.00	1,800,000.00		
5-02-99-070	SUBSCRIPTION EXPENSES	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	75,000.00	75,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG., SEPT. OCT. NOV. DEC.
GRAND TOTAL										75,000.00	75,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	SANGGUNIANG PANLUNGSOD		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	Page 57 of 111 January 31, 2022	February 5, 2022	GENERAL FUND	419,941.90	419,941.90		JAN. APR. JULY



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									419,941.90	419,941.90			
CAPITAL OUTLAY													
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 7 units	SANGGUNIANG PANLUNGSOD	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	350,000.00		350,000.00	APRIL	
									350,000.00		350,000.00		
MOTOR VEHICLES													
1-07-06-010	Motor Vehicle- 3 units	SANGGUNIANG PANLUNGSOD	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	5,180,000.00		5,180,000.00	APRIL	
	Motorcycle- 1 unit								80,000.00		80,000.00		
									5,180,000.00		5,180,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY VETERINARIAN	NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	156,000.00	156,000.00		JAN. APR. JULY. OCT.	
									156,000.00	156,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY VETERINARIAN	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	213,116.85	213,116.85		JANUARY	
									213,116.85	213,116.85			
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CITY VETERINARIAN	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,157,853.94	2,157,853.94		JAN. APR. JULY. OCT.	
									2,157,853.94	2,157,853.94			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY VETERINARIAN	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	457,974.00	457,974.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									457,974.00	457,974.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY VETERINARIAN	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	155,758.26	155,758.26		JANUARY	
									155,758.26	155,758.26			
5-02-04-010	WATER EXPENSES	CITY VETERINARIAN	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	186,000.00	186,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									186,000.00	186,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CITY VETERINARIAN	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	438,000.00	438,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									438,000.00	438,000.00			
5-02-05-010	POSTAGE AND COURIER SERVICES	CITY VETERINARIAN	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,020.00	4,020.00		JANUARY	
									4,020.00	4,020.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY VETERINARIAN	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	171,000.00	171,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									171,000.00	171,000.00			
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY VETERINARIAN		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	78,000.00	78,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									78,000.00	78,000.00			
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CITY VETERINARIAN		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	72,000.00	72,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									72,000.00	72,000.00			
5-02-12-030	SECURITY SERVICES	CITY VETERINARIAN		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	626,616.00	626,616.00		JANUARY
GRAND TOTAL									626,616.00	626,616.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY VETERINARIAN		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00	50,000.00		APRIL
GRAND TOTAL									50,000.00	50,000.00			
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CITY VETERINARIAN		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	29,056.00	29,056.00		APRIL
GRAND TOTAL									29,056.00	29,056.00			
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CITY VETERINARIAN		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	207,438.70	207,438.70		JAN. APR.
GRAND TOTAL									207,438.70	207,438.70			
5-02-13-070	REPAIR AND MAINTENANCE- FURNITURE & FIXTURES	CITY VETERINARIAN		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	10,000.00	10,000.00		APRIL
GRAND TOTAL									10,000.00	10,000.00			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY VETERINARIAN		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	65,000.00	65,000.00		APRIL
GRAND TOTAL									65,000.00	65,000.00			
5-02-99-010	ADVERTISING EXPENSES	CITY VETERINARIAN		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 30, 2022	February 5, 2022	GENERAL FUND	27,000.00	27,000.00		JANUARY
GRAND TOTAL									27,000.00	27,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY VETERINARIAN		NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	169,236.00	169,236.00		APRIL
GRAND TOTAL									169,236.00	169,236.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	36,000.00	36,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									36,000.00	36,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										100,000.00	100,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	136,000.00	136,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										136,000.00	136,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	70,597.30	70,597.30		JANUARY
GRAND TOTAL										70,597.30	70,597.30		
5-02-04-010	WATER EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	96,000.00	96,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										96,000.00	96,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,800,000.00	1,800,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										1,800,000.00	1,800,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	174,000.00	174,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										174,000.00	174,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										42,000.00	42,000.00		
5-02-05-040	CABLE, SATTELITE, TELEGRAPH & RADIO EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										10,000.00	10,000.00		
5-02-12-030	SECURITY SERVICES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	835,488.00	835,488.00		JANUARY
GRAND TOTAL										835,488.00	835,488.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL										100,000.00	100,000.00		
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY
GRAND TOTAL										100,000.00	100,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL										20,000.00	20,000.00		
CAPITAL-OUTLAY													
OFFICE EQUIPMENT													



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Filing Cabinet- 2 units	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	30,000.00		30,000.00	APRIL
	Office Table with Chair- 1 unit								15,000.00		15,000.00	
	Photo Copier Machine- 1 unit								150,000.00		150,000.00	
	Ring Book Binder with Complete Accessories- 1 unit								20,000.00		20,000.00	
GRAND TOTAL									215,000.00	-	215,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	Digital Camera- 1 unit	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL									50,000.00	-	50,000.00	
MOTOR VEHICLES												
1-07-06-010	Motorcycle- 1 unit	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP. MISC. OTHER PURPOSES- OTHERS	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	100,000.00		100,000.00	APRIL
	Motorcycle (Additional)- 1 unit								30,000.00		30,000.00	
GRAND TOTAL									130,000.00	-	130,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Sound System- 1 unit	CITY DISASTER RISK REDUCTION AND MANAGEMENT- OP- MISC. OTHER PURPOSES- OTHERS	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL									50,000.00	-	50,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									3,000,000.00	3,000,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									500,000.00	500,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									500,000.00	500,000.00		
5-02-99-050	RENT EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	8,000,000.00	8,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									8,000,000.00	8,000,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,270,087.25	4,270,087.25		JAN. APR. JULY
GRAND TOTAL									4,270,087.25	4,270,087.25		
5-02-99-990-32	OTHER MAINTENANCE AND OPERATING EXPENSES (MUSIC FESTIVAL)	CMO-OP-MISC. OTHER PURPOSES -OTHERS	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	250,000.00	250,000.00		JAN. APR. JULY
GRAND TOTAL									250,000.00	250,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- ZC. INTERFAITH COUNCIL	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,000,000.00	1,000,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- PRESERVING CHAVACANO DIALECT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000,000.00	5,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										5,000,000.00	5,000,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- Z.C. COOPERATIVE DEVELOPMENT COUNCIL		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										2,000,000.00	2,000,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- Z.C. INTERFAITH COUNCIL		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										1,000,000.00	1,000,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- BARANGAY OUTREACH PROGRAM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- BARANGAY OUTREACH PROGRAM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		
5-07-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- BARANGAY OUTREACH PROGRAM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		
5-07-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- BARANGAY OUTREACH PROGRAM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		
5-02-99-030-2	REPRESENTATION EXPENSES- MEETINGS & CONFERENCES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- BARANGAY OUTREACH PROGRAM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- BARANGAY OUTREACH PROGRAM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,350,000.00	3,350,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										3,350,000.00	3,350,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										150,000.00	150,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										50,000.00	50,000.00		
5-02-04-010	WATER EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	25,000.00	25,000.00		JAN. FEB. MARCH. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										25,000.00	25,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	75,000.00	75,000.00		JAN. FEB. MARCH. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										75,000.00	75,000.00		
5-02-04-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. FEB. MARCH. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	300,000.00	300,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										300,000.00	300,000.00		
5-02-99-050	RENT EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										150,000.00	150,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- ICT- BPM		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	150,000.00	150,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										150,000.00	150,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- GENDER AND DEVELOPMENT		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,160,000.00	1,160,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										1,160,000.00	1,160,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- GENDER AND DEVELOPMENT		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										50,000.00	50,000.00		
5-02-04-010	WATER EXPENSES	CMO-OP-MISC. OTHER PURPOSES-OTHERS- GENDER AND DEVELOPMENT		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. FEB. MARCH. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										6,000.00	6,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	ELECTRICITY EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	84,000.00	84,000.00		JAN. FEB. MARCH. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									84,000.00	84,000.00			
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	72,000.00	72,000.00		JAN. FEB. MARCH. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									72,000.00	72,000.00			
5-02-99-010	ADVERTISING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	195,000.00	195,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									195,000.00	195,000.00			
5-02-99-050	RENT EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									40,000.00	40,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES -OTHERS- GENDER AND DEVELOPMENT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	42,000.00	42,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									42,000.00	42,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									3,000,000.00	3,000,000.00			
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									3,000,000.00	3,000,000.00			
5-02-03-060	WELFARE GOODS EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	18,500,000.00	18,500,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									18,500,000.00	18,500,000.00			
5-02-03-070	DRUGS AND MEDICINES EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	31,000,000.00	31,000,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									31,000,000.00	31,000,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									2,000,000.00	2,000,000.00			
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	13,511,446.63	13,511,446.63		JAN. APR. JULY. OCT.	
GRAND TOTAL									13,511,446.63	13,511,446.63			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,500,000.00	5,500,000.00		JAN. APR. JULY. OCT.	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									5,500,000.00	5,500,000.00		
5-02-04-010	WATER EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,500,000.00	2,500,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									2,500,000.00	2,500,000.00		
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY
GRAND TOTAL									3,000,000.00	3,000,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,550,000.00	1,550,000.00		JAN. APR. JULY
GRAND TOTAL									1,550,000.00	1,550,000.00		
CAPITAL OUTLAY												
1-07-03-010	ROAD NETWORKS Rehabilitation/Improvement of Retrofitting of Bridge at Tagpangi, Vitali	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,000,000.00		15,000,000.00	JANUARY
GRAND TOTAL									15,000,000.00	-	15,000,000.00	
1-07-03-020	FLOOD CONTROL SYSTEMS Construction of Slope Protection Construction/Rehabilitation/Improvement of Slope Protection	CMO-OP-MISC. OTHER PURPOSES DISASTER AND MANAGEMENT (MITIGATION FUND -70%)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000,000.00 23,834,316.22		30,000,000.00 23,834,316.22	JANUARY
GRAND TOTAL									53,834,316.22	-	53,834,316.22	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-990	OTHER STRUCTURES	CMO-OP-MISC. OTHER PURPOSES-DISASTER AND MANAGEMENT (MITIGATION FUND -70%)		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND				JANUARY
	Construction of Evacuation Center at Tetuan Cluster									6,500,000.00		6,500,000.00	
	Construction of DRRM Building with Command Center at Cabatangan									30,000,000.00		30,000,000.00	
	Construction of Isolation Building at the Task Force Zamboanga inside Camp General Arturo T. Enrile									3,100,000.00		3,100,000.00	
GRAND TOTAL									39,600,000.00	-	39,600,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP- MISC. OTHER PURPOSES- DISASTER RISK REDUCTION AND MANAGEMENT (QUICK RESPONSE FUND)- 30%		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	82,926,755.50	82,926,755.50		JAN. APR. JULY
GRAND TOTAL									82,926,755.50	82,926,755.50			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP- MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									500,000.00	500,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP- MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,500,000.00	1,500,000.00			
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	CMO-OP- MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,370,480.00	2,370,480.00		JAN. APR. JULY. OCT.
GRAND TOTAL									2,370,480.00	2,370,480.00			
5-02-03-050	FOOD SUPPLIES EXPENSES	CMO-OP- MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									200,000.00	200,000.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP- MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,847,087.50	20,847,087.50		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									20,847,087.50	20,847,087.50			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP- MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,125,000.00	1,125,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,125,000.00	1,125,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	WATER EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									50,000.00	50,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,000,000.00	2,000,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									2,000,000.00	2,000,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.5 Agency to Agency	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000.00	5,000.00		JANUARY
GRAND TOTAL									5,000.00	5,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	650,000.00	650,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									650,000.00	650,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									100,000.00	100,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	350,000.00	350,000.00		JANUARY
GRAND TOTAL									350,000.00	350,000.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	350,000.00	350,000.00		JANUARY
GRAND TOTAL									350,000.00	350,000.00		
5-02-13-050-7	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JANUARY
GRAND TOTAL									500,000.00	500,000.00		
5-02-13-050-10	REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY
GRAND TOTAL									1,000,000.00	1,000,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,000,000.00	5,000,000.00		JAN. APR. JULY
GRAND TOTAL									5,000,000.00	5,000,000.00		
5-02-13-060-4	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY
GRAND TOTAL									1,000,000.00	1,000,000.00		



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,950,000.00	3,950,000.00		JAN. APR. JULY
GRAND TOTAL										3,950,000.00	3,950,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	871,750.00	871,750.00		JAN. APR. JULY
GRAND TOTAL										871,750.00	871,750.00		
5-02-99-990-164	OTHER MAINTENANCE AND OPERATING EXPENSES (INSURANCE- BARANGAY TANODS)	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	2,811,500.00	2,811,500.00		JANUARY
GRAND TOTAL										2,811,500.00	2,811,500.00		
CAPITAL-OUTLAY													
MILITARY, POLICE AND SECURITY EQUIPMENT													
1-07-05-100	Body Camera- 5 sets	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)		Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	5,000,000.00	5,000,000.00		APRIL
GRAND TOTAL										5,000,000.00	5,000,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000,000.00	1,000,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										1,000,000.00	1,000,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL		NP-53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										1,500,000.00	1,500,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	400,000.00	400,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										400,000.00	400,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	500,000.00	500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										500,000.00	500,000.00		
5-02-99-010	ADVERTISING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	700,000.00	700,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										700,000.00	700,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	PRINTING & PUBLICATION EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									1,500,000.00	1,500,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (PEACE AND ORDER PROGRAM)- ANTI-ILLEGAL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	600,000.00	600,000.00		JAN. APR. JULY
GRAND TOTAL									600,000.00	600,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	114,000.00	114,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									114,000.00	114,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	91,003.70	91,003.70		JAN. APR. JULY. OCT.
GRAND TOTAL									91,003.70	91,003.70		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	16,474.18	16,474.18		JAN. APR.
GRAND TOTAL									16,474.18	16,474.18		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	122,400.00	122,400.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									122,400.00	122,400.00		
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 53.9 Small Value Procurement	February 2, 2022	February 10, 2022	February 28, 2022	March 5, 2022	GENERAL FUND	1,500.00	1,500.00		FEBRUARY
GRAND TOTAL									1,500.00	1,500.00		
5-02-13-060-1	REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 53.9 Small Value Procurement	February 2, 2022	February 10, 2022	February 28, 2022	March 5, 2022	GENERAL FUND	3,588.02	3,588.02		FEBRUARY
GRAND TOTAL									3,588.02	3,588.02		
CAPITAL OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner- 1 unit	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	45,000.00		45,000.00	APRIL
GRAND TOTAL									45,000.00		45,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY												
1-07-05-030	Computer with Complete Accessories0 1 unit	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CITY PROSECUTOR	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	45,000.00		45,000.00	APRIL



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									45,000.00		45,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH XII	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	May 30, 2022	June 5, 2022	GENERAL FUND	55,000.00	55,000.00		APRIL	
GRAND TOTAL									55,000.00	55,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH XII	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	May 30, 2022	June 5, 2022	GENERAL FUND	40,507.55	40,507.55		APRIL	
GRAND TOTAL									40,507.55	40,507.55			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH XII	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,000.00	48,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									48,000.00	48,000.00			
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Airconditioner- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)-REGIONAL TRIAL COURT, BRANCH XII	NP- 52.1b Regular Office Supplies & Equipment	July 3, 2022	July 10, 2022	July 31, 2022	August 5, 2022	GENERAL FUND	150,000.00		150,000.00	JULY	
GRAND TOTAL									150,000.00		150,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	18,000.00	18,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									18,000.00	18,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	142,123.91	142,123.91		JAN. JULY
GRAND TOTAL									142,123.91	142,123.91		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	31,200.00	31,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									31,200.00	31,200.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	800.00	800.00		JAN. APR. JULY
GRAND TOTAL									800.00	800.00		
CAPITAL OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY												
1-07-05-030	Computer with Complete Accessories- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIII	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	40,000.00		40,000.00	APRIL
GRAND TOTAL									40,000.00		40,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	24,000.00	24,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									24,000.00	24,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	106,000.00	106,000.00		JANUARY
GRAND TOTAL									106,000.00	106,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	14,230.55	14,230.55		JANUARY
GRAND TOTAL									14,230.55	14,230.55		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XIV		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	43,777.00	43,777.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										43,777.00	43,777.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	24,000.00	24,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										24,000.00	24,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	95,754.40	95,754.40		JAN. APR. JULY. OCT.
GRAND TOTAL										95,754.40	95,754.40		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	36,766.40	36,766.40		JAN. APR. JULY. OCT.
GRAND TOTAL										36,766.40	36,766.40		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	67,620.00	67,620.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										67,620.00	67,620.00		
CAPITAL-OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Airconditioner Window Type- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV		NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	45,000.00		45,000.00	APRIL
GRAND TOTAL										45,000.00		45,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 1 unit	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XV	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL									50,000.00		50,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									6,000.00	6,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	82,807.55	82,807.55		JAN. APR.
GRAND TOTAL									82,807.55	82,807.55		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	39,000.00	39,000.00		JANUARY
GRAND TOTAL									39,000.00	39,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	27,600.00	27,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									27,600.00	27,600.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	27,600.00	27,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									27,600.00	27,600.00		
CAPITAL-OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 2 unit	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVI	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	80,000.00		80,000.00	APRIL
GRAND TOTAL									80,000.00		80,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVII	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									30,000.00	30,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XVII	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,490.80	60,490.80		JANUARY



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										60,490.80	60,490.80		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXVII	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL										42,000.00	42,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL										6,000.00	6,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,007.55	12,007.55		JANUARY	
GRAND TOTAL										12,007.55	12,007.55		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	23,000.00	23,000.00		JANUARY	
GRAND TOTAL										23,000.00	23,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL										24,000.00	24,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,000.00	48,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL										48,000.00	48,000.00		
CAPITAL-OUTLAY													
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 3 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXII	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	150,000.00		150,000.00	APRIL	
GRAND TOTAL										150,000.00		150,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL										12,000.00	12,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	33,458.31	33,458.31		JAN. APR. JULY. OCT.	
GRAND TOTAL										33,458.31	33,458.31		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,526.00	3,526.00		JAN. APR. JULY. OCT.
GRAND TOTAL									3,526.00	3,526.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	109,923.24	109,923.24		JAN. APR. JULY. OCT.
GRAND TOTAL									109,923.24	109,923.24		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,600.00	15,600.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									15,600.00	15,600.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									30,000.00	30,000.00		
CAPITAL-OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Air Cooler- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIII	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	20,000.00		20,000.00	APRIL
GRAND TOTAL									20,000.00		20,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHARFA DISTRICT COURT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									12,000.00	12,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHARFA DISTRICT COURT	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,000.00	20,000.00		JANUARY
GRAND TOTAL									20,000.00	20,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHARFA DISTRICT COURT	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,519.55	4,519.55		JANUARY
GRAND TOTAL									4,519.55	4,519.55		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHARFA DISTRICT COURT	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	33,000.00	33,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									33,000.00	33,000.00		
CAPITAL-OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY												
1-07-05-030	Computer with Complete Accessories- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SHARFA DISTRICT COURT	NP- 52.1b Regular Office Supplies & Equipment	July 3, 2022	July 10, 2022	July 31, 2022	August 5, 2022	GENERAL FUND	50,000.00		50,000.00	JULY
GRAND TOTAL									50,000.00		50,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,000.00	1,000.00			JAN. APR. JULY. OCT.
GRAND TOTAL									1,000.00	1,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	130,460.28	130,460.28			JANUARY
GRAND TOTAL									130,460.28	130,460.28			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,837.77	30,837.77			JAN. APR. JULY. OCT.
GRAND TOTAL									30,837.77	30,837.77			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	66,000.00	66,000.00			JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									66,000.00	66,000.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	6,633.35	6,633.35			APRIL
GRAND TOTAL									6,633.35	6,633.35			
CAPITAL-OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Steel Storage Cabinet- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	18,000.00			18,000.00	APRIL
GRAND TOTAL									18,000.00			18,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	45,000.00			45,000.00	APRIL
GRAND TOTAL									45,000.00			45,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Electric Floor Polisher- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH I	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									30,000.00		30,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH II	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									6,000.00	6,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH II	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	18,000.00	18,000.00		JANUARY
GRAND TOTAL									18,000.00	18,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH II	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,398.05	5,398.05		JANUARY
GRAND TOTAL									5,398.05	5,398.05		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH II	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	32,400.00	32,400.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									32,400.00	32,400.00		
CAPITAL-OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner, Window Type- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH II	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	35,000.00		35,000.00	APRIL
	Airconditioner, Split type- 1 unit								65,000.00		65,000.00	
GRAND TOTAL									100,000.00		100,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,000.00	3,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									3,000.00	3,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	9,000.00	9,000.00		APRIL	
GRAND TOTAL									9,000.00	9,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	22,000.00	22,000.00		JAN. APR.	
GRAND TOTAL									22,000.00	22,000.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,000.00	48,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									48,000.00	48,000.00			
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,000.00	7,000.00		JANUARY	
GRAND TOTAL									7,000.00	7,000.00			
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	11,198.05	11,198.05		JANUARY	
GRAND TOTAL									11,198.05	11,198.05			
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,000.00	7,000.00		JANUARY	
GRAND TOTAL									7,000.00	7,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100.00	100.00		JANUARY	
GRAND TOTAL									100.00	100.00			



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL-OUTLAY													
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00		50,000.00	APRIL	
GRAND TOTAL									50,000.00		50,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Floor Polisher- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH III	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,000.00		15,000.00	JANUARY	
	Vacuum Cleaner- 1 unit								15,000.00		15,000.00		
GRAND TOTAL									30,000.00		15,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,000.00	6,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY	
GRAND TOTAL									50,000.00	50,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	19,198.05	19,198.05		JANUARY	
GRAND TOTAL									19,198.05	19,198.05			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	15,600.00	15,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									15,600.00	15,600.00			
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									24,000.00	24,000.00			
5-02-13-050-3	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	7,000.00	7,000.00		APRIL	
GRAND TOTAL									7,000.00	7,000.00			
CAPITAL-OUTLAY													
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Computer with Complete Accessories- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MUNICIPAL TRIAL COURT, BRANCH IV	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	40,000.00		40,000.00	APRIL
GRAND TOTAL									40,000.00		40,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIV	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	8,000.00	8,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									8,000.00	8,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIV	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	58,905.20	58,905.20		JANUARY
GRAND TOTAL									58,905.20	58,905.20		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIV	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	42,182.35	42,182.35		JAN. JULY
GRAND TOTAL									42,182.35	42,182.35		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIV	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	49,920.00	49,920.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									49,920.00	49,920.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL-OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Airconditioner, Floor Mounted- 1 unit	CMO-OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXIV	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	90,000.00		90,000.00	APRIL	
GRAND TOTAL									90,000.00		90,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXV	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	18,000.00	18,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									18,000.00	18,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXV	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	72,307.55	72,307.55		JAN. JULY	
GRAND TOTAL									72,307.55	72,307.55			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXV	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	75,000.00	75,000.00		JAN. JULY	
GRAND TOTAL									75,000.00	75,000.00			
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO-OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- REGIONAL TRIAL COURT, BRANCH XXXV	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	42,200.00	42,200.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
GRAND TOTAL									42,200.00	42,200.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PUBLIC ATTORNEY'S OFFICE	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JANUARY	
GRAND TOTAL									40,000.00	40,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PUBLIC ATTORNEY'S OFFICE	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	20,889.50	20,889.50		JANUARY	
GRAND TOTAL									20,889.50	20,889.50			
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	CMO-OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PUBLIC ATTORNEY'S OFFICE	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,320.00	40,320.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. DEC.	
GRAND TOTAL									40,320.00	40,320.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	54,000.00	54,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL										54,000.00	54,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	450,000.00	450,000.00		JAN. APR.
GRAND TOTAL										450,000.00	450,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	110,042.20	110,042.20		JAN. APR.
GRAND TOTAL										110,042.20	110,042.20		
5-02-04-010	WATER EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	1,200,000.00	1,200,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										1,200,000.00	1,200,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA CITY HIGH SCHOOL- MAIN		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	26,667.00	26,667.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										26,667.00	26,667.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST		NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	546,382.00	546,382.00		JAN. APR. JULY. OCT.
GRAND TOTAL										546,382.00	546,382.00		
5-02-04-010	WATER EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	480,000.00	480,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									480,000.00	480,000.00			
CAPITAL-OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Digital Copier Machine- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	250,000.00		250,000.00	APRIL	
GRAND TOTAL									250,000.00		250,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Laptop- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ZAMBOANGA NATIONAL HIGH SCHOOL- WEST	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	45,000.00		45,000.00	APRIL	
GRAND TOTAL									45,000.00		45,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- DON PABLO LORENZO MEM. HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	250,000.00	250,000.00		JAN. JULY	
GRAND TOTAL									250,000.00	250,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- DON PABLO LORENZO MEM. HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	282,854.60	282,854.60		JAN. APR. JULY	
GRAND TOTAL									282,854.60	282,854.60			
CAPITAL-OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	High- Volume Low-Speed (HVLS) Fan- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- DON PABLO LORENZO MEM. HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	450,000.00		450,000.00	APRIL	
GRAND TOTAL									450,000.00		450,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ARENA BLANCO NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									12,000.00	12,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ARENA BLANCO NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	41,061.15	41,061.15		JANUARY
GRAND TOTAL									41,061.15	41,061.15		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ARENA BLANCO NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	58,000.00	58,000.00		JANUARY
GRAND TOTAL									58,000.00	58,000.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- ARENA BLANCO NATIONAL HIGH SCHOOL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	72,000.00	72,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									72,000.00	72,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	18,000.00	18,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									18,000.00	18,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	240,143.10	240,143.10		JAN. APR. JULY.
GRAND TOTAL									240,143.10	240,143.10		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									40,000.00	40,000.00		
CAPITAL OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Vault (Safety)- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- AYALA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	20,000.00		20,000.00	APRIL
GRAND TOTAL									20,000.00		20,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BALUNO HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	58,774.20	58,774.20		JAN. APR.
GRAND TOTAL									58,774.20	58,774.20		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BALUNO HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	11,118.00	11,118.00		JAN. APR. JULY. OCT.
GRAND TOTAL									11,118.00	11,118.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												



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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BOLONG NHS	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									12,000.00	12,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BOLONG NHS	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	11,263.05	11,263.05		JANUARY	
GRAND TOTAL									11,263.05	11,263.05			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BOLONG NHS	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	7,000.00	7,000.00		JANUARY	
GRAND TOTAL									7,000.00	7,000.00			
CAPITAL-OUTLAY													
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Heavy Duty Generator- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BOLONG NHS	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	46,415.25	46,415.25		APRIL	
GRAND TOTAL									46,415.25	46,415.25			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BUNGUAILO	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,000.00	6,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BUNGUAILO	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY	
GRAND TOTAL									50,000.00	50,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- BUNGUIAO	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	45,640.40	45,640.40		JANUARY	
GRAND TOTAL									45,640.40	45,640.40			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CABALUAY NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,000.00	6,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CABALUAY NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	26,500.00	26,500.00		JAN. APR. JULY.	
GRAND TOTAL									26,500.00	26,500.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CABALUAY NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	26,246.30	26,246.30		JAN. APR. JULY. OCT.	
GRAND TOTAL									26,246.30	26,246.30			
CAPITAL OUTLAY													
AGRICULTURAL AND FORESTRY EQUIPMENT													
1-07-05-040	Grass Cutter- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CABALUAY NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	20,000.00	20,000.00		APRIL	
GRAND TOTAL									20,000.00	20,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CULIANAN NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									12,000.00	12,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CULIANAN NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	90,412.60	90,412.60		JAN. APR. JULY.	
GRAND TOTAL									90,412.60	90,412.60			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CULIANAN NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	45,000.00	45,000.00		JAN. APR.	
GRAND TOTAL									45,000.00	45,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Sound System-1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CULIANAN NATIONAL HIGH SCHOOL.	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	21,000.00	21,000.00			APRIL
GRAND TOTAL									21,000.00	21,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CURUAN NATIONAL HIGH SCHOOL.	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	255,355.00	255,355.00			JAN. APR. JULY, OCT.
GRAND TOTAL									255,355.00	255,355.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CURUAN NATIONAL HIGH SCHOOL.	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	32,310.35	32,310.35			JAN. APR. JULY, OCT.
GRAND TOTAL									32,310.35	32,310.35			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MARIA CLARA L. LOBREGAT NATIONAL HIGH SCHOOL.	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	107,617.85	107,617.85			JANUARY
GRAND TOTAL									107,617.85	107,617.85			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MARIA CLARA L. LOBREGAT NATIONAL HIGH SCHOOL.	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00			JANUARY
GRAND TOTAL									10,000.00	10,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MARIA CLARA L. LOBREGAT NATIONAL HIGH SCHOOL.	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	120,000.00	120,000.00			JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
GRAND TOTAL									120,000.00	120,000.00			
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Copier Machine- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MARIA CLARA L. LOBREGAT NATIONAL HIGH SCHOOL.	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	90,000.00		90,000.00		APRIL
GRAND TOTAL									90,000.00		90,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RAMON ENRIQUEZ MEMORIAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	127,397.85	127,397.85			JAN. APR. JULY. OCT.
GRAND TOTAL									127,397.85	127,397.85			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RAMON ENRIQUEZ MEMORIAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	38,026.75	38,026.75			JAN. APR. JULY.
GRAND TOTAL									38,026.75	38,026.75			
CAPITAL OUTLAY													
MILITARY, POLICE AND SECURITY EQUIPMENT													
1-07-05-100	Closed Circuit Television (CCTV)- 1 unit	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RAMON ENRIQUEZ MEMORIAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	65,000.00			65,000.00	JANUARY
GRAND TOTAL									65,000.00			65,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMAONG NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00			JAN. APR. JULY. OCT.
GRAND TOTAL									6,000.00	6,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMAONG NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	25,892.00	25,892.00			APR. JULY. OCT.
GRAND TOTAL									25,892.00	25,892.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMAONG NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	July 3, 2022	July 10, 2022	July 31, 2022	August 5, 2022	GENERAL FUND	5,000.00	5,000.00			JULY
GRAND TOTAL									5,000.00	5,000.00			
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Airconditioner- 1 unit	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMAONG NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	15,000.00			15,000.00	APRIL
GRAND TOTAL									15,000.00			15,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Generator- 1 unit	CMO-OP: MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMAONG NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	18,000.00			18,000.00	APRIL
GRAND TOTAL									18,000.00			18,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMPAPA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									10,000.00	10,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMPAPA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	34,206.30	34,206.30		JAN. APR. JULY. OCT.
GRAND TOTAL									34,206.30	34,206.30		
CAPITAL OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Photocopier- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- LIMPAPA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00		50,000.00	JANUARY
GRAND TOTAL									50,000.00		50,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MANICAHAN NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	57,044.45	57,044.45		JAN. JULY. OCT.
GRAND TOTAL									57,044.45	57,044.45		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MANICAHAN NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,165.00	6,165.00		JANUARY
GRAND TOTAL									6,165.00	6,165.00		
CAPITAL OUTLAY												
OFFICE EQUIPMENT												
1-07-05-020	Duplicating Machine- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MANICAHAN NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00		100,000.00	JANUARY
GRAND TOTAL									100,000.00		100,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MERCEDES NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									12,000.00	12,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MERCEDES NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	85,094.56	85,094.56		JAN. APR.
GRAND TOTAL									85,094.56	85,094.56		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- MERCEDES NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	27,634.89	27,634.89		JAN. APR.	
GRAND TOTAL									27,634.89	27,634.89			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SANGALI NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,000.00	6,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SANGALI NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	July 3, 2022	July 10, 2022	July 31, 2022	August 5, 2022	GENERAL FUND	87,309.45	87,309.45		JULY	
GRAND TOTAL									87,309.45	87,309.45			
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Photocopier- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SANGALI NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	40,000.00		40,000.00	APRIL	
GRAND TOTAL									40,000.00		40,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SIBULAO NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,000.00	6,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SIBULAO NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	14,752.20	14,752.20		JAN. APR. JULY. OCT.	
GRAND TOTAL									14,752.20	14,752.20			
CAPITAL OUTLAY													
FURNITURE ANAND FIXTURES													
1-07-07-010	Sala Set- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SIBULAO NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	25,520.00		25,520.00	APRIL	
GRAND TOTAL									25,520.00		25,520.00		
FURNITURE ANAND FIXTURES													
1-07-99-990	Rostrum, Glass- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SIBULAO NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	15,000.00		15,000.00	APRIL	
GRAND TOTAL									15,000.00		15,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUNLUC NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	80,314.00	80,314.00		JANUARY
GRAND TOTAL									80,314.00	80,314.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUNLUC NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	88,098.60	88,098.60		JANUARY
GRAND TOTAL									88,098.60	88,098.60		
CAPITAL OUTLAY												
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	LED TV- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUNLUC NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL									50,000.00		50,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SOUTHCOM NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									6,000.00	6,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SOUTHCOM NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	48,587.66	48,587.66		JANUARY
GRAND TOTAL									48,587.66	48,587.66		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SOUTHCOM NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	4,500.00	4,500.00		JANUARY
GRAND TOTAL									4,500.00	4,500.00		
5-02-04-020	ELECTRICITY EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SOUTHCOM NATIONAL HIGH SCHOOL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	168,070.19	168,070.19		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL									168,070.19	168,070.19		
CAPITAL OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Desktop Computer with Complete Accessories- 2 units	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SOUTHCOM NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	70,000.00		70,000.00	APRIL
GRAND TOTAL									70,000.00		70,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TAGASILAY NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	77,825.25	77,825.25		JAN. APR. JULY. OCT.
GRAND TOTAL									77,825.25	77,825.25		
CAPITAL OUTLAY												
AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Grass Cutter- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TAGASILAY NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022	GENERAL FUND	15,000.00		15,000.00	MARCH
GRAND TOTAL									15,000.00		15,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALISAYAN NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY.
GRAND TOTAL									6,000.00	6,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALISAYAN NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	45,678.30	45,678.30		JANUARY
GRAND TOTAL									45,678.30	45,678.30		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALISAYAN NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY
GRAND TOTAL									50,000.00	50,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TICTAPUL NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									6,000.00	6,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TICTAPUL NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	29,352.20	29,352.20		JAN. APR.
GRAND TOTAL									29,352.20	29,352.20		
CAPITAL OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
5-02-03-010	Laptop- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TICTAPUL NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									40,000.00	40,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TOLOSA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,000.00	6,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TOLOSA NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	25,000.00	25,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									25,000.00	25,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TOLOSA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	13,892.00	13,892.00		JANUARY	
GRAND TOTAL									13,892.00	13,892.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TUAD DATU HADJI ABDULLAH NUÑO MEMORIAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,000.00	6,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TUAD DATU HADJI ABDULLAH NUÑO MEMORIAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JANUARY	
GRAND TOTAL									50,000.00	50,000.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TUAD DATU HADJI ABDULLAH NUÑO MEMORIAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,982.30	10,982.30		JANUARY	
GRAND TOTAL									10,982.30	10,982.30			
CAPITAL OUTLAY													
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Welding Machine- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TUAD DATU HADJI ABDULLAH NUÑO MEMORIAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	15,000.00		15,000.00	APRIL	
GRAND TOTAL									15,000.00		15,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- VITALI NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	100,000.00	100,000.00		JANUARY	
GRAND TOTAL									100,000.00	100,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- VITALI NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	79,574.20	79,574.20		JANUARY	
GRAND TOTAL									79,574.20	79,574.20			
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Duplicating Machine- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- VITALI NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	80,000.00		80,000.00	JANUARY	
GRAND TOTAL									80,000.00		80,000.00		
AGRICULTURAL AND FORESTRY EQUIPMENT													
1-07-05-040	Grass Cutter- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- VITALI NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	20,000.00		20,000.00	APRIL	
GRAND TOTAL									20,000.00		20,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Floor Polisher- 1 unit	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- VITALI NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	35,000.00		35,000.00	JANUARY	
GRAND TOTAL									35,000.00		35,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON-TALON NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	6,800.00	6,800.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									6,800.00	6,800.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON-TALON NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	128,531.00	128,531.00		JANUARY	
GRAND TOTAL									128,531.00	128,531.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON-TALON NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,486.85	40,486.85		JANUARY	
GRAND TOTAL									40,486.85	40,486.85			
5-02-04-010	WATER EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON-TALON NATIONAL HIGH SCHOOL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									12,000.00	12,000.00			
5-02-04-020	ELECTRICITY EXPENSES	CMO- OF MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TALON-TALON NATIONAL HIGH SCHOOL	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	120,000.00	120,000.00		JAN. APR. JULY. OCT.	
GRAND TOTAL									120,000.00	120,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RECODO NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	40,000.05	40,000.05			JANUARY
GRAND TOTAL									40,000.05	40,000.05			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- RECODO NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	22,491.00	22,491.00			JANUARY
GRAND TOTAL									22,491.00	22,491.00			
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-05-020	Air Cooler/Air Blaster- 2 units Digital Duplicator- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT	NP- 53.9 Small Value Procurement	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	50,000.00			50,000.00	APRIL
GRAND TOTAL									95,000.00			95,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- CAPISAN NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	43,682.10	43,682.10			JANUARY
GRAND TOTAL									43,682.10	43,682.10			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUBONG NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	3,004.20	3,004.20			JANUARY
GRAND TOTAL									3,004.20	3,004.20			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUBONG NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	14,000.00	14,000.00			JANUARY
GRAND TOTAL									14,000.00	14,000.00			
CAPITAL OUTLAY													
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	LCD Projector- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SINUBONG NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	37,600.00			37,600.00	APRIL
GRAND TOTAL									37,600.00			37,600.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PASONANCA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	832.65	832.65			JANUARY
GRAND TOTAL									832.65	832.65			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-020	Duplicating Machine- 1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- PASONANCA NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	103,950.00		103,950.00	JANUARY
GRAND TOTAL									103,950.00		103,950.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SAN ROQUE NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	71,782.65	71,782.65		JAN. APR.
GRAND TOTAL									71,782.65	71,782.65		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SAN ROQUE NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	18,000.00	18,000.00		JAN. APR.
GRAND TOTAL									18,000.00	18,000.00		
CAPITAL OUTLAY												
MILITARY, POLICE AND SECURITY EQUIPMENT												
1-07-5-100	Indoor/Outdoor CCTV System- 1 set	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- SAN ROQUE NATIONAL HIGH SCHOOL	Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	15,000.00		15,000.00	APRIL
GRAND TOTAL									15,000.00		15,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-03-010	OFFICE SUPPLIES EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TULUNGATUNG NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	60,000.00	60,000.00		JANUARY
GRAND TOTAL									60,000.00	60,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TULUNGATUNG NATIONAL HIGH SCHOOL	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	14,784.65	14,784.65		JANUARY
GRAND TOTAL									14,784.65	14,784.65		
CAPITAL OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Laptop-1 unit	CMO- OP. MISC. OTHER PURPOSES- OTHERS (AIDS TO NATIONAL GOVERNMENT AGENCIES)- TULUNGATUNG NATIONAL HIGH SCHOOL	NP- 52.1b Regular Office Supplies & Equipment	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									30,000.00		30,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	TRAINING EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	240,000.00	240,000.00		JAN. APR. JULY. OCT.
GRAND TOTAL									240,000.00	240,000.00		
5-02-03-010	OFFICE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	NP- 52.1b Regular Office Supplies & Equipment	July 3, 2022	July 10, 2022	July 31, 2022	August 5, 2022	GENERAL FUND	121,500.00	121,500.00		JULY
GRAND TOTAL									121,500.00	121,500.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	236,815.00	236,815.00		JAN. APR. JULY. OVT.
GRAND TOTAL									236,815.00	236,815.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	1,197,458.00	1,197,458.00		MAY, JULY
GRAND TOTAL									1,197,458.00	1,197,458.00		
5-02-04-010	WATER EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	200,000.00	200,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.



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Annual Procurement Plan FY 2022

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOO	CO	
GRAND TOTAL										200,000.00	200,000.00		
5-02-04-020	ELECTRICITY EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	240,000.00	240,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										240,000.00	240,000.00		
5-02-05-020-1	TELEPHONE EXPENSES (LANDLINE)	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	90,000.00	90,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										90,000.00	90,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										42,000.00	42,000.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.
GRAND TOTAL										42,000.00	42,000.00		
5-02-12-030	SECURITY SERVICES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	835,488.00	835,488.00		JANUARY
GRAND TOTAL										835,488.00	835,488.00		
5-02-13-050-2	REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/ COLLEGE EDUCATION- AYALA		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	10,000.00	10,000.00		JAN. APR. JULY
GRAND TOTAL										10,000.00	10,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-3	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY
GRAND TOTAL										30,000.00	30,000.00		
5-02-13-060-1	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY
GRAND TOTAL										50,000.00	50,000.00		
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		Competitive Bidding	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	5,703,889.15	5,703,889.15		JAN. APR. JULY
GRAND TOTAL										5,703,889.15	5,703,889.15		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-020	Steel Filing Cabinet- 3 units	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	62,580.00		62,580.00	MAY
GRAND TOTAL										62,580.00		62,580.00	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 1 unit	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	75,000.00		75,000.00	MAY
	Computer Printer with Scanner- 5 units									100,000.00		100,000.00	
	Laptop- 2 units									83,950.00		83,950.00	
GRAND TOTAL										258,950.00		258,950.00	
AGRICULTURAL AND FORESTRY EQUIPMENT													
1-07-05-040	Bush Cutter- 1 unit	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION-		NP- 53.9 Small Value Procurement	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	20,000.00		20,000.00	MAY
	Power Hack Saw- 1 unit									80,000.00		80,000.00	
GRAND TOTAL										100,000.00		100,000.00	
DISASTER RESPONSE AND RESCUE EQUIPMENT- FIREFIGHTING EQUIPMENT AND ACCESSORIES													
1-07-05-090-1	Fire Alarm System- 5 sets	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	257,250.00		257,250.00	MAY
GRAND TOTAL										257,250.00		257,250.00	
MOTOR VEHICLES													
1-07-06-010	Motor Vehicle- 1 unit	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION-		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	1,459,000.00		1,459,000.00	MAY
	Motorcycle- 1 unit									145,000.00		145,000.00	
GRAND TOTAL										1,604,000.00		1,604,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Generator Set- 1 unit	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- AYALA	Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	103,000.00		103,000.00	MAY	
	Bore Gauge- 1 unit								23,000.00		23,000.00		
	Tire Pressure Gauge- 1 unit								15,000.00		15,000.00		
	Air Compressor- 1 unit								20,000.00		20,000.00		
	Arc Welding Machine AC/DC and Accessories- 1 unit								70,000.00		70,000.00		
	Wedling Table/Positioner- 1 unit								36,000.00		36,000.00		
	Anvil- 1 unit								60,000.00		60,000.00		
	Bench with Bench Vise on Four Corners- 1 unit								40,000.00		40,000.00		
	Oxy-Acetylene/Oxy- LPG Cylinder with Content- 1 unit								40,000.00		40,000.00		
	Pipe Reamer 1/2- 2" diameter - 4 sets								105,600.00		105,600.00		
	Manual Test Pump- 2 units								36,000.00		36,000.00		
	Bathtub with Complete Fittings- 1 set								24,280.00		24,280.00		
	Earth Resistance Tester- 1 set								31,290.00		31,290.00		
	Transformer 358 KVA- 1 unit								560,000.00		560,000.00		
	Test Jigs- 1 set								24,277.00		24,277.00		
	Variable Transformer- 1 unit								35,000.00		35,000.00		
	Roll Anti- Static Mat- 1 unit								15,000.00		15,000.00		
	Refrigerator- 2 units								80,000.00		80,000.00		
Gas Range- 20 units	350,000.00	350,000.00											
Upright Freezer- 1 unit	40,000.00	40,000.00											
Electric Stand Mixer- 10 units	175,000.00	175,000.00											
									1,883,447.00		1,883,447.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	TRAINING EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	90,000.00	90,000.00		JAN. APR. JULY. OCT.	
									90,000.00	90,000.00			
5-02-03-010	OFFICE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	NP- 53.9 Small Value Procurement	July 3, 2022	July 10, 2022	July 31, 2022	August 5, 2022	GENERAL FUND	63,953.00	63,953.00		JULY	
									63,953.00	63,953.00			
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	13,026.00	13,026.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									13,026.00	13,026.00			
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	268,829.00	268,829.00		MAY	
									268,829.00	268,829.00			
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	1,014,068.00	1,014,068.00		MAY, JULY	
									1,014,068.00	1,014,068.00			
5-02-03-990-4	OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	NP- 50.c Direct Contracting	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	2,000.00	2,000.00		MAY	
									2,000.00	2,000.00			
5-02-04-020	ELECTRICITY EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	88,000.00	88,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									88,000.00	88,000.00			
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	NP- 50.c Direct Contracting	January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.	
									54,000.00	54,000.00			
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI	NP- 53.9 Small Value Procurement	January 3, 2022	January 10, 2022	Page 103 of 111 January 31, 2022	February 5, 2022	GENERAL FUND	13,870.45	13,870.45		JAN. APR. JULY	
									13,870.45	13,870.45			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
1-07-020	Steel Filing Cabinet- 1 unit	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	20,000.00		20,000.00	MAY
										20,000.00		20,000.00	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07-05-030	Computer with Complete Accessories- 6 units	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	198,000.00		198,000.00	MAY
	Projector- 1 unit									25,000.00		25,000.00	
										223,000.00		223,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT													
1-07-05-040	Hand Tractor- 1 unit	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	41,000.00		41,000.00	MAY
										41,000.00		41,000.00	
DISASTER RESPONSE AND RESCUE EQUIPMENT- FIREFIGHTING EQUIPMENT AND ACCESSORIES													
1-07-05-090-1	Fire Alarm System- 5 sets	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE EDUCATION- VITALI		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	257,175.00		257,250.00	MAY
										257,175.00		257,250.00	
OTHER PROPERTY, PLANT AND EQUIPMENT													
1-07-99-990	Earth Resistance Tester- 1 set	COLEGIO DE LA CIUDAD DE ZAMBOANGA- PUBLIC EDUCATION- UNIVERSITY/COLLEGE		Competitive Bidding	May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022	GENERAL FUND	18,616.00		18,616.00	MAY
	Chiller, 8 cu.ft- 1 unit									28,700.00		28,700.00	
	Smoke House, Cabinet Type- 1 unit									15,000.00		15,000.00	
										62,316.00		62,316.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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Annual Procurement Plan for FY 2022
INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
Office: City Engineer Function: ES: Local Dev't Fund: Other Economic Services Projects (20% DF) Account: 100-8919-1 Fund: General Fund- Special Account														
1-07-02-010	LAND IMPROVEMENTS-AQUACULTURE STRUCTURES 1. Construction of Artificial Reefs (Block Type) at Sta. Barbara	Sta. Barbara	City Engineer	Competitive Bidding	September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		2,011,058.13		2,011,058.13	SEPTEMBER	
1-07-02-990	Other Land Improvements													
	Site Developments:													
	1. Site Development at Seaborne, to include Facilities, Baliwasan	Baliwasan									20,000,000.00		20,000,000.00	JANUARY
	2. Construction/Rehabilitation/Improvement of Sidewalk at:													
	2.1 Central Business District, Zone I	Zone I				January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022		10,000,000.00		10,000,000.00	
	2.2 Central Business District, Zone II	Zone II									10,000,000.00		10,000,000.00	
	2.3 Central Business District, Zone III	Zone III									10,000,000.00		10,000,000.00	
2.4 Central Business District, Zone IV	Zone IV									10,000,000.00		10,000,000.00		
1-07-03-040-1	ROAD NETWORKS													
	FARM-TO-MARKET ROADS:													
	1. Construction/Rehabilitation/Improvement of Farm-to-Market Road at:													
	1.1 Patalon	Patalon				July 3, 2022	July 10, 2022	July 31, 2022	October 5, 2022		3,000,000.00		3,000,000.00	JULY
	1.2 Latuan	Latuan							2,000,000.00		2,000,000.00	AUGUST		
	1.3 Limaong	Limaong		August 3, 2022	August 10, 2022	August 30, 2022	September 5, 2022		2,000,000.00		2,000,000.00			
	1.4 Lumayang	Lumayang							2,000,000.00		2,000,000.00			
	1.5 Sinubong	Sinubong							2,000,000.00		2,000,000.00	SEPTEMBER		
1.6 Pangapuyan	Pangapuyan		September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		1,000,000.00		1,000,000.00				
1.7 Buenavista	Buenavista							1,000,000.00		1,000,000.00				
GRAND TOTAL									75,011,058.13		75,011,058.13			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOO	CO			
1-07-03-010	<i>Balance Forwarded</i>		City Engineer	Competitive Bidding						75,011,058.13		75,011,058.13		
	CONCRETING OF ROADS:													
	2. Concreting of Road at:													
	2.1 Tugbungan-Putik-Boalan, Tugbungan	Tugbungan			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		50,000,000.00		50,000,000.00		FEBRUARY
	2.2 Lumbangan	Lumbangan			January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022		21,000,000.00		21,000,000.00		JANUARY
	2.3 Talisayan	Talisayan			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		20,000,000.00		20,000,000.00		FEBRUARY
	2.4 Tetuan	Tetuan			July 3, 2022	July 10, 2022	July 31, 2022	August 5, 2022		7,000,000.00		7,000,000.00		JULY
	2.5 Pasonanca	Pasonanca						May 5, 2022		5,000,000.00		5,000,000.00		
	2.6 San Roque	San Roque			April 3, 2022	April 10, 2022	April 30, 2022			5,000,000.00		5,000,000.00		APRIL
	2.7 Camino Nuevo	Camino Nuevo								3,000,000.00		3,000,000.00		
	2.8 Zambowood	Zambowood			September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		3,000,000.00		3,000,000.00		SEPTEMBER
	2.9 Cabatangan	Cabatangan			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		2,000,000.00		2,000,000.00		APRIL
	2.10 Campo Islam	Campo Islam						October 5, 2022		2,000,000.00		2,000,000.00		
	2.11 Lamisahan	Lamisahan								2,000,000.00		2,000,000.00		
	2.12 Tagasilay	Tagasilay			September 3, 2022	September 10, 2022	September 30, 2022			2,000,000.00		2,000,000.00		SEPTEMBER
	2.13 Tigbalabag	Tigbalabag								2,000,000.00		2,000,000.00		
	2.14 Tolosa	Tolosa								2,000,000.00		2,000,000.00		
2.15 Calabasa	Calabasa				May 5, 2022		1,000,000.00		1,000,000.00					
2.16 Pasilmanta	Pasilmanta	April 3, 2022	April 10, 2022	April 30, 2022			1,000,000.00		1,000,000.00		APRIL			
2.17 Tumalutab	Tumalutab						1,000,000.00		1,000,000.00					
GRAND TOTAL									204,011,058.13		204,011,058.13			
1-07-03-010	<i>Balance Forwarded</i>		City Engineer	Competitive Bidding						204,011,058.13		204,011,058.13		
	3. Construction/Rehabilitation/Improvement of Road at :													
	3.1 Galvez Drive, Sta. Maria	Sta. Maria												
	3.2 Southcom, Calarian	Calarian			May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022		3,000,000.00		3,000,000.00		MAY
	3.3 La Paz	La Paz								2,000,000.00		2,000,000.00		
	3.4 Lanzones	Lanzones			October 3, 2022	October 10, 2022	October 31, 2022	November 5, 2022		2,000,000.00		2,000,000.00		OCTOBER
	3.5 Lapakan	Lapakan			November 3, 2022	November 10, 2022	November 30, 2022	December 5, 2022		2,000,000.00		2,000,000.00		NOVEMBER
	3.6 Pamucutan	Pamucutan			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		2,000,000.00		2,000,000.00		APRIL
	3.7 Pasobolong	Pasobolong			November 3, 2022	November 10, 2022	November 30, 2022	December 5, 2022		2,000,000.00		2,000,000.00		NOVEMBER
	3.8 Talabaan	Talabaan								2,000,000.00		2,000,000.00		
	3.9 Landang Laum	Landang Laum			December 3, 2022	December 10, 2022	December 20, 2022	December 31, 2022		1,000,000.00		1,000,000.00		DECEMBER
	3.10 Muti	Muti								1,000,000.00		1,000,000.00		
	4. Construction/Rehabilitation/Improvement of Box Culvert at Canelar				February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		2,000,000.00		2,000,000.00		FEBRUARY
	5. Road Reblocking at Canelar Moret, Canelar				March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022		3,170,000.00		3,170,000.00		MARCH
	6. Reblocking of Road at Tumaga-Putik Road, Putik				February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		9,144,000.00		9,144,000.00		FEBRUARY
	7. Construction/Rehabilitation/Improvement of Box Culvert at:													
	7.1 Capisan	Capisan								2,000,000.00		2,000,000.00		
7.2 Tumitus	Tumitus	August 3, 2022	August 10, 2022	August 20, 2022	September 5, 2022		1,000,000.00		1,000,000.00		AUGUST			
8. Construction/Rehabilitation/Improvement of Footbridges at:														
8.1 Kasanyangan	Kasanyangan	September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		5,000,000.00		5,000,000.00		SEPTEMBER			
GRAND TOTAL									245,325,058.13		245,325,058.13			



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BIDS AND AWARDS COMMITTEE
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MO	CO				
1-07-03-010	<i>Balance Forwarded</i>		City Engineer	Competitive Bidding						245,325,058.13		245,325,058.13			
	8.2 Mayor Jaldon Street (Both Sides), Zone II	Zone II			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		2,500,000.00		2,500,000.00	APRIL		
	8.3 Block A(1-5), Mariki	Mariki			November 3, 2022	November 10, 2022	November 30, 2022	December 5, 2022		2,000,000.00		2,000,000.00	NOVEMBER		
	9. Construction/Rehabilitation/Improvement of Bridge at:														
	9.1 Tumaga				February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		30,000,000.00		30,000,000.00	FEBRUARY		
	9.2 Vitali									30,000,000.00		30,000,000.00			
	10. Construction/Rehabilitation/Improvement of Hanging Bridge at Salaan	Salaan			March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022		3,000,000.00		3,000,000.00	MARCH		
11. Construction/Rehabilitation/Improvement of Catwalk at Taluksangay	Taluksangay						2,000,000.00		2,000,000.00						
1-07-03-020	FLOOD CONTROL SYSTEMS		City Engineer	Competitive Bidding								-			
	1. Construction /Rehabilitation/Improvement of Drainage System at:													-	
	1.1 Sta. Maria	Sta. Maria			January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022		15,000,000.00		15,000,000.00	JANUARY		
	1.2 Sto. Nino	Sto. Nino								5,000,000.00		5,000,000.00			
	1.3 San Jose Gusu	San Jose Gusu			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		4,000,000.00		4,000,000.00	APRIL		
	1.4 Zone V, Ayala	Ayala								3,000,000.00		3,000,000.00			
	1.5 Boalan	Boalan								3,000,000.00		3,000,000.00			
	1.6 Lunzuran	Lunzuran			May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022		3,000,000.00		3,000,000.00	MAY		
	1.7 Zone III	Zone III								3,000,000.00		3,000,000.00			
	1.8 Zone IV	Zone IV								3,000,000.00		3,000,000.00			
	1.9 Sangali	Sangali			June 3, 2022	June 10, 2022	June 30, 2022	July 5, 2022		3,000,000.00		3,000,000.00	JUNE		
1.10 Sta. Catalina	Sta. Catalina						3,000,000.00		3,000,000.00						
GRAND TOTAL									359,825,058.13		359,825,058.13				
1-07-03-020	<i>Balance Forwarded</i>		City Engineer	Competitive Bidding						359,825,058.13		359,825,058.13			
	1.11 Sitio Campo Muslim, Rio Hondo	Rio Hondo			August 3, 2022	August 10, 2022	August 30, 2022	September 5, 2022		1,000,000.00		1,000,000.00	AUGUST		
	2. Construction/Rehabilitation/Improvement of Drainage System with cover at Cawit	Cawit			May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022		2,000,000.00		2,000,000.00	MAY		
	3. Construction/Rehabilitation/Improvement of Shoreline Protection at Busay	Busay			September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		1,000,000.00		1,000,000.00	SEPTEMBER		
	4. Construction/Rehabilitation/Improvement of Slope Protection at:														
	4.1 Tumaga River Basin (Tumaga, Sta. Maria, Guiwan, Tetuan, Tugbungan), Tumaga	Tumaga			January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022		100,000,000.00		100,000,000.00	FEBRUARY		
	4.2 Vitali	Vitali								80,000,000.00		80,000,000.00			
	4.3 Manicahan	Manicahan			March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022		10,000,000.00		10,000,000.00	MARCH		
	4.4 San Roque	San Roque			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		10,000,000.00		10,000,000.00	FEBRUARY		
	4.5 Divisoria	Divisoria			March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022		5,000,000.00		5,000,000.00	MARCH		
	4.6 Putik	Putik								5,000,000.00		5,000,000.00			
	4.7 Cabaluay	Cabaluay			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		2,000,000.00		2,000,000.00	APRIL		
	4.8 Tictapul	Tictapul			May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022		2,000,000.00		2,000,000.00	MAY		
	4.9 Guisao	Guisao			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		1,000,000.00		1,000,000.00	FEBRUARY		
	4.10 Taguti	Taguti								1,000,000.00		1,000,000.00			
	5. Construction of Slope Protection at Patalon	Patalon			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		10,000,000.00		10,000,000.00	APRIL		
	6. Dregding/Desiltation of River at:														
6.1 Curuan	Curuan						20,000,000.00		20,000,000.00						
6.2 Putik	Putik	February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		10,000,000.00		10,000,000.00	FEBRUARY					
6.3 Vitali	Vitali						10,000,000.00		10,000,000.00						
GRAND TOTAL									629,825,058.13		629,825,058.13				



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOO	CO		
	<i>Balance Forwarded</i>									629,825,058.13		629,825,058.13	
1-07-03-020	7. Construction of Open Canal at Talisayan	Talisayan			May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022		2,000,000.00		2,000,000.00	MAY
1-07-03-040-1	WATER SUPPLY SYSTEMS (ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS AND CONDUITS)												
	1. Construction/Rehabilitation/Improvement of Water System at:												
	1.1 Joaquin F. Enriquez Memorial Sports Complex, Baliwasan				March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022		10,000,000.00		10,000,000.00	MARCH
	1.2 Curuan				April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		3,000,000.00		3,000,000.00	APRIL
1-07-03-050	POWER SUPPLY SYSTEMS												
	1. Installation of Solar Streetlights at East Coast (Bolong, Lubigan, Quiniput, Curuan, Buenavista, Tagasilay), Bolong	Bolong			January 3, 2022	January 10, 2022	January 31, 2022	February 5, 2022		100,000,000.00		100,000,000.00	JANUARY
1-07-03-070	SEAPORT SYSTEMS												
	1. Construction of Causeway at Labuan				April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		12,000,000.00		12,000,000.00	APRIL
1-07-03-990	PARKS, PLAZAS AND MONUMENTS												
	1. Development of Parks and Gardens at Pasonanca	Pasonanca	City Engineer	Competitive Bidding	February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		10,000,000.00		10,000,000.00	FEBRUARY
	OTHER INFRASTRUCTURE ASSETS												
	1. Construction of Solar Dryer at Tigtabon	Tigtabon			October 3, 2022	October 10, 2022	October 31, 2022	November 5, 2022		1,000,000.00		1,000,000.00	OCTOBER
1-07-04-990	OTHER STRUCTURE												
	1. Construction/Rehabilitation/Improvement of Multi-Purpose Building at Malagutay	Malagutay			August 3, 2022	August 10, 2022	August 30, 2022	September 5, 2022		5,000,000.00		5,000,000.00	AUGUST
	2. Construction of Multi-Purpose Hall at Divisoria	Divisoria								5,000,000.00		5,000,000.00	
	3. Construction/Rehabilitation/Improvement of Day Care Center at Lumbangan	Lumbangan			September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		1,000,000.00		1,000,000.00	SEPTEMBER
	4. Construction of Facilities at Tulungatung Resettlement, Tulungatung	Tulungatung			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		5,000,000.00		5,000,000.00	APRIL
	5. Installation of Floating Pontoon at Panubigan	Panubigan			June 3, 2022	June 10, 2022	June 30, 2022	July 5, 2022		5,000,000.00		5,000,000.00	JUNE
	6. Construction of Social Development Center at Culianan	Culianan			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		20,000,000.00		20,000,000.00	FEBRUARY
GRAND TOTAL									808,825,058.13		808,825,058.13		
	<i>Balance Forwarded</i>									808,825,058.13		808,825,058.13	
	7. Construction/Rehabilitation/Improvement of Stalls at Paseo Del Mar, Zone IV	Zone IV								5,000,000.00		5,000,000.00	
	8. Construction of Comfot Rooms at Great Sta. Cruz Island, Sta. Barbara	Sta. Barbara	City Engineer	Competitive Bidding	March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022		1,850,000.00		1,850,000.00	MARCH
	9. Construction of Large Cottages with Attic at Sta. Barbara	Sta. Barbara								5,395,000.00		5,395,000.00	
GRAND TOTAL									821,070,058.13		821,070,058.13		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Office: City Engineer														
Function: ES: Engineering Services- Construction														
Account: 100-8752														
Fund: General Fund														
1-07-02-990	OTHER LAND IMPROVEMENTS													
	1. Site Development at:													
	1.1 Sub-National Laboratory Capacity Building for Serology and Molecular Testing, Phase 92), San Roque	San Roque									10,000,000.00		10,000,000.00	
	1.2 Slaughterhouse, San Roque	San Roque				January 2, 2022	January 20, 2022	January 30, 2022	February 5, 2022		10,000,000.00		10,000,000.00	JANUARY
	1.3 Columbarium, Mampang	Mampang									8,000,000.00		8,000,000.00	
	1.4 Crematorium, Mampang	Mampang									8,000,000.00		8,000,000.00	
	1.5 Battalion Quarters, Lubigan	Lubigan									5,000,000.00		5,000,000.00	MAY
	1.6 Battalion Quarters, Talisayan	Talisayan									5,000,000.00		5,000,000.00	
	1.7. Talon-Talon	Talon-Talon									5,000,000.00		5,000,000.00	MARCH
	1.8 Central City Pound, San Roque	San Roque									3,000,000.00		3,000,000.00	JUNE
	2. Site Development for Center of Youth, Cabatangan	Cabatangan									5,000,000.00		5,000,000.00	
	3. Construction/Rehabilitation/Improvement of Fence and Gate at Western Mindanao State University, Baliwasan	Baliwasan									5,000,000.00		5,000,000.00	FEBRUARY
	4. Construction/Rehabilitation/Improvement of Fence with Gate at Limpapa Barangay Hall, Limpapa	Limpapa									1,500,000.00		1,500,000.00	AUGUST
	5. Construction/Rehabilitation/Improvement of Fence at:													
	5.1 Colegio de la Ciudad de Zamboanga, Ayala	Ayala									4,000,000.00		4,000,000.00	FEBRUARY
	5.2 Bunguiao National High School, Bunguiao	Bunguiao									2,000,000.00		2,000,000.00	JUNE
	5.3 Lubigan Barangay Hall, Lubigan	Lubigan									2,000,000.00		2,000,000.00	
5.4 Recodo Elementary School, Recodo	Recodo									2,000,000.00		2,000,000.00	MAY	
5.5 Taluksangay Elementary School, Taluksangay	Taluksangay									2,000,000.00		2,000,000.00	JUNE	
5.6 Bolong Elementary School, Bolong	Bolong									1,000,000.00		1,000,000.00		
5.7 Cacao Barangay Hall, Cacao	Cacao									1,000,000.00		1,000,000.00		
5.8 Barangay Hall and Wellness Center, Dita	Dita									1,000,000.00		1,000,000.00	FEBRUARY	
5.9 Landang Gua	Landang Gua									1,000,000.00		1,000,000.00		
5.10 Lumbangan	Lumbangan									1,000,000.00		1,000,000.00		
5.11 Manalipa	Manalipa									1,000,000.00		1,000,000.00		
GRAND TOTAL										83,500,000.00		83,500,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-02-990	<i>Balance Forwarded</i>		Public Education	Competitive Bidding						83,500,000.00		83,500,000.00	
	5.12 Panubigan Elementary School, Panubigan	Panubigan			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		1,000,000.00		1,000,000.00	FEBRUARY
	5.13 Ontong Day Care Center, Quiniput	Quiniput								1,000,000.00		1,000,000.00	
	5.14 Barangay Hall, Recodo	Recodo			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		1,000,000.00		1,000,000.00	APRIL
	5.15 Davuy Elementary School, Sibulao	Sibulao								1,000,000.00		1,000,000.00	
	5.16 Victoria Elementary School, Victoria	Victoria			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		1,000,000.00		1,000,000.00	FEBRUARY
1-07-03-050	POWER SUPPLY SYSTEMS												
	1. Installation of Lamp Post	Zamboanga City							5,000,000.00		5,000,000.00		
1-07-03-090	PARKS, PLAZAS AND MONUMENTS												
	1. Construction of Playground at Talon-Talon	Talon-Talon			April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		5,000,000.00		5,000,000.00	APRIL
1-07-04-010	BUILDINGS												
	1. Construction of Three (3) Storey Office Building at Pettit Barracks, Zone IV	Zone IV			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		30,000,000.00		30,000,000.00	FEBRUARY
	2. Construction/Rehabilitation/Improvement of Agriculture Field Office 5, Quiniput	Quiniput			September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		1,000,000.00		1,000,000.00	SEPTEMBER
1-07-04-020	SCHOOL BUILDINGS												
	1. Construction of Four (4) Storey School Building at Colegio de la Ciudad de Zamboanga, Vitali	Vitali						March 5, 2022		50,000,000.00		50,000,000.00	
	2. Construction of School Building at Guiwan Elementary School, Guiwan	Guiwan			February 3, 2022	February 10, 2022	February 28, 2022			30,000,000.00		30,000,000.00	FEBRUARY
	3. Construction of HE Room at Sinunuc National High School, Sinunuc	Sinunuc								3,000,000.00		3,000,000.00	
GRAND TOTAL									212,500,000.00		212,500,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-04-990	<i>Balance Forwarded</i>									212,500,000.00		212,500,000.00	
	OTHER STRUCTURES												
	1. Construction/Rehabilitation/Improvement of Barangay Hall at:												
	1.1 Dulian Pasonanca	Dulian Pasonanca			May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022		8,000,000.00		8,000,000.00	MAY
	1.2 Mercedes	Mercedes			August 3, 2022	August 10, 2022	August 20, 2022	September 5, 2022		3,000,000.00		3,000,000.00	AUGUST
	1.3 Maasin	Maasin			September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		3,000,000.00		3,000,000.00	SEPTEMBER
	1.4 Tumaga	Tumaga			June 3, 2022	June 10, 2022	June 30, 2022	July 5, 2022		3,000,000.00		3,000,000.00	JUNE
	1.5 Dulian Bunguiao	Dulian Bunguiao			May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022		2,000,000.00		2,000,000.00	MAY
	1.6 Mangusu	Mangusu			September 3, 2022	September 10, 2022	September 30, 2022	October 5, 2022		1,500,000.00		1,500,000.00	SEPTEMBER
	2.Rehabilitation/Improvement of Barangay Hall at Sta. Barbara	Sta. Barbara			August 3, 2022	August 10, 2022	August 20, 2022	September 5, 2022		2,000,000.00		2,000,000.00	AUGUST
	3. Construction/Rehabilitation/Improvement of Fire Sub- Station at:												
	3.1 Mampang	Mampang		Public Education						3,000,000.00		3,000,000.00	
	3.2 Recodo	Recodo								3,000,000.00		3,000,000.00	
	4. Construction/Rehabilitation/Improvement of Covered Court at ZCSCC, Varela Street, Zone I	Zone IV		Competitive Bidding	April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022		2,000,000.00		2,000,000.00	APRIL
	5. Contruction of Business One Stop Shop (BOSS) Building	Zamboanga City								40,000,000.00		40,000,000.00	
	6. Construction of Warm-Up Swimming Pool with dedicated Water Pump and Vacuum at Baliwasan	Baliwasan			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022		25,000,000.00		25,000,000.00	FEBRUARY
	7 Construction/Rehabilitation/Improvement of Comfort Room at:												
7.1 Main Public Market, Zone IV	Zone IV			March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022		2,000,000.00		2,000,000.00	MARCH	
7.2 Pasonanca	Pasonanca								1,000,000.00		1,000,000.00		
GRAND TOTAL									311,000,000.00		311,000,000.00		



Republic of the Philippines
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BIDS AND AWARDS COMMITTEE
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 Tel. No. (062) 992-7763

Annual Procurement Plan FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-04-990	<i>Balance Forwarded</i>									311,000,000.00		311,000,000.00	
	7.3 Fitness Gym, JFE Jr. Memoria Sports Complex, Baliwasan	Baliwasan		May 3, 2022	May 10, 2022	May 31, 2022	June 5, 2022			1,000,000.00		1,000,000.00	MAY
	8. Construction/Rehabilitation/Improvement of Comfort Rooms at Centro Latino, Zone IV	Zone IV		March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022			1,000,000.00		1,000,000.00	MARCH
	9. Construction of Comfort Room at City Hall Ground, Zone IV	Zone IV								1,000,000.00		1,000,000.00	
	10. Construction of Stage at:												
	10.1 Mampang Elementary School, Mampang	Mampang		June 3, 2022	June 10, 2022	June 30, 2022	July 5, 2022			2,000,000.00		2,000,000.00	JUNE
	10.2 Culiayan Rural Service Center, Culiayan	Culiayan		February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022			1,500,000.00		1,500,000.00	FEBRUARY
	12. Construction of Women's Crisis Center, Culiayan	Culiayan		March 3, 2022	March 10, 2022	March 31, 2022	April 5, 2022			20,000,000.00		20,000,000.00	MARCH
	13. Construction of School Governance Building at Western Mindanao State University, Baliwasan	Baliwasan								55,000,000.00		55,000,000.00	
	14. Construction of Student Computer Center / Admission at Western Mindanao State University, Baliwasan	Baliwasan								20,000,000.00		20,000,000.00	
	15. Construction/Rehabilitation/Improvement of Stalls (fronting WMSU) at Baliwasan	Baliwasan		February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022			20,000,000.00		20,000,000.00	FEBRUARY
	16. Construction/Rehabilitation/Improvement of CLA Graduate Program Extension Building at Western Mindanao State University, Baliwasan	Baliwasan								15,000,000.00		15,000,000.00	
	17. Establishment of Veterinary Clinic and Animal Disease Diagnostic Laboratory at San Roque	San Roque								20,000,000.00		20,000,000.00	
18. Construction of Motorpool Bay at San Roque	San Roque		April 3, 2022	April 10, 2022	April 30, 2022	May 5, 2022			10,000,000.00		10,000,000.00	APRIL	
GRAND TOTAL									477,500,000.00		477,500,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-04-990	<i>Balance Forwarded</i>									477,500,000.00		477,500,000.00	
	19. Construction of Battalion Quarters at:												
	19.1 Lubigan	Lubigan	Public Education	Competitive Bidding						5,000,000.00		5,000,000.00	
	19.2 Talisayan	Talisayan			February 3, 2022	February 10, 2022	February 28, 2022	March 5, 2022	5,000,000.00		5,000,000.00		
	20. Construction/Rehabilitation/Improvement of Bleacher at JFE Jr. Memorial Sports Complex, Baliwasan	Baliwasan							5,000,000.00		5,000,000.00		
GRAND TOTAL									492,500,000.00		492,500,000.00		

Prepared by:

Approved:


ATTY. DIOSCORO E. SALE
 BAC Secretariat


MARIA ISABELLE G. CLIMACO
 City Mayor 