



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

INDICATIVE Annual Procurement Plan for FY 2021 INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)						
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M O OE	CO							
Office: City Engineer Function: ES: Local Dev't Dev't Fund: Other Economic Services Projects (20% DF) Account: 100-8919-1 Fund: General Fund- Special Account																		
1-07-02-990	OTHER LAND IMPROVEMENTS		City Engineer	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND			FEBRUARY						
	Site Developments:																	
1. Construction of Sanitary Landfill (Cell#3) at Salaan		Salaan													100,000,000.00	100,000,000.00		
1-07-03-010	Road Networks																	JANUARY
	Farm-to-Market Roads:																	
	1. Construction/Rehabilitation/Improvement of Farm-to-Market Road at Taguiti									Taguiti						3,000,000.00	3,000,000.00	
	2. Construction of Farm-to-Market Road at:																	
	2.1 Tumitus									Tumitus						3,000,000.00	3,000,000.00	
	2.2 Victoria									Victoria						3,000,000.00	3,000,000.00	
3. Construction/Rehabilitation/Improvement of Road at Manalipa		Manalipa													3,000,000.00	3,000,000.00		
4. Rehabilitation/Improvement of Road at Lapakan		Lapakan													3,000,000.00	3,000,000.00		
5. Rehabilitation/Improvement of Road leading to Cabaluay National High School, Cabaluay		Cabaluay													1,000,000.00	1,000,000.00		
1-07-03-010	Concreting of Roads:																	MARCH
	6. Concreting of Road at:																	
	6.1 Culianan		Culianan						4,000,000.00	4,000,000.00								
	6.2 Putik		Putik						4,000,000.00	4,000,000.00								
	6.3 Dulian Bunguiao		Bunguiao						3,000,000.00	3,000,000.00								
	6.4 Zone V, Guisao		Guisao						3,000,000.00	3,000,000.00								
	6.5 Lamisahan		Lamisahan						3,000,000.00	3,000,000.00								
6.6 Lumbangan		Lumbangan						3,000,000.00	3,000,000.00									
GRAND TOTAL									136,000,000.00	136,000,000.00								



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Office: City Engineer Function: ES: Local Dev't Dev't Fund: Other Economic Services Projects (20% DF) Account: 100-8919-1 Fund: General Fund- Special Account																	
1-07-03-010	<i>Balance Forwarded</i>								136,000,000.00		136,000,000.00	JULY					
	6.7 Mampang	Mampang							3,000,000.00		3,000,000.00						
	6.8 Pamucutan	Pamucutan							3,000,000.00		3,000,000.00						
	6.9 Sibulao	Sibulao							3,000,000.00		3,000,000.00						
	6.10 Sinunuc	Sinunuc							3,000,000.00		3,000,000.00						
	6.11 Vitali	Vitali							3,000,000.00		3,000,000.00						
	6.12 Zambowood	Zambowood							3,000,000.00		3,000,000.00						
	6.13 Purok 7, Calabasa	Calabasa							2,000,000.00		2,000,000.00						
	6.14 Guiwan	Guiwan							2,000,000.00		2,000,000.00						
	6.15 Bolong	Bolong							1,500,000.00		1,500,000.00						
1-07-03-010	HANGING BRIDGES/FOOTBRIDGES:		City Engineer	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND								
	7. Construction of Hanging Bridge at Mina, Curuan	Curuan									3,000,000.00		3,000,000.00				
	8. Construction/Rehabilitation/Improvement of Footbridges at Block A, Mariki	Mariki								3,000,000.00	3,000,000.00						
1-07-03-020	FLOOD CONTROL SYSTEM:				FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND			JANUARY					
	DRAINAGE SYSTEM:																
	1. Construction/Rehabilitation/Improvement of Drainage System at:																
	1.1 Sta. Maria	Sta. Maria														4,000,000.00	4,000,000.00
	1.2 Talon-Talon	Talon-Talon														4,000,000.00	4,000,000.00
	1.3 Sto. Niño	Sto. Niño														3,000,000.00	3,000,000.00
	1.4 Tugbungan	Tugbungan							3,000,000.00	3,000,000.00							
GRAND TOTAL									179,500,000.00		179,500,000.00						



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M O OE	CO		
Office: City Engineer Function: ES: Local Dev't Dev't Fund: Other Economic Services Projects (20% DF) Account: 100-8919-1 Fund: General Fund- Special Account													
1-07-03-020	<i>Balance Forwarded</i>								179,500,000.00		179,500,000.00	APRIL	
	1.5 Zone II	Zone II							3,000,000.00		3,000,000.00		
	1.6 Boalan	Boalan							2,000,000.00		2,000,000.00		
	1.7 Limon Drive, Triplet, Canelar	Canelar							2,000,000.00		2,000,000.00		
	1.8 Zone IV	Zone IV							1,000,000.00		1,000,000.00		
	2. Construction of Drainage System:												
	2.1 Tetuan	Tetuan								5,000,000.00		5,000,000.00	MAY
	2.2 Sangali	Sangali								4,000,000.00		4,000,000.00	
	2.3 Ayala	Ayala								3,000,000.00		3,000,000.00	
	2.4 Cabatangan	Cabatangan								3,000,000.00		3,000,000.00	
	2.5 Kasanyangan	Kasanyangan								3,000,000.00		3,000,000.00	
	2.6 Malagutay	Malagutay								3,000,000.00		3,000,000.00	
	2.7 Tumaga	Tumaga								3,000,000.00		3,000,000.00	
	2.8 Zone III	Zone II								3,000,000.00		3,000,000.00	
	2.9 Recodo National High School, Recodo	Recodo								3,000,000.00		3,000,000.00	
2.10 Talisayan National High School, Talisayan	Talisayan								3,000,000.00		3,000,000.00		
2.11 Guiwan	Guiwan								2,000,000.00		2,000,000.00		
2.12 Canelar Elementary School, Calenar	Canelar								1,500,000.00		1,500,000.00		
1-07-03-020	SLOPES PROTECTION:												
	3. Construction/Rehabilitation/Improvement of Slope Portection at:	Tugbungan											
GRAND TOTAL									224,000,000.00		224,000,000.00		



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1-07-03-020	<i>Balance Forwarded</i>								224,000,000.00		224,000,000.00	APRIL
	3.1 Sitio Lumbang, Dulian Pasonanca	Dulian Pasonanca							1,500,000.00		1,500,000.00	
	3.2 Zone II, Dulian Pasonanca	Dulian Pasonanca							1,500,000.00		1,500,000.00	
	4. Construction of Slope Protection at:											
	4.1 Mercedes	Mercedes							4,000,000.00		4,000,000.00	
	4.2 Cawit	Cawit							3,000,000.00		3,000,000.00	
	4.3 La Paz	La Paz							3,000,000.00		3,000,000.00	
	4.4 Zone 8, Lanzones	Lanzones							3,000,000.00		3,000,000.00	
	4.5 Latuan	Latuan							3,000,000.00		3,000,000.00	
	4.6 Sitio Cansilayan, Lubigan	Lubigan							3,000,000.00		3,000,000.00	
	4.7 Maasin	Maasin							3,000,000.00		3,000,000.00	
	4.8 Muti	Muti							3,000,000.00		3,000,000.00	
	4.9 Panubigan	Panubigan							3,000,000.00		3,000,000.00	
	4.10 River Walls, Pasobolong (additional)	Pasobolong							3,000,000.00		3,000,000.00	
	4.11 Tictapul	Tictapul							3,000,000.00		3,000,000.00	
	4.12 Tolosa	Tolosa							3,000,000.00		3,000,000.00	
	4.13 Calabasa	Calabasa							1,000,000.00		1,000,000.00	
	5. Construction of Slope Protection with Concrete Barrier at Capisan	Capisan							3,000,000.00		3,000,000.00	
6. Rehabilitation/Improvement of Slope Protection at Quiniput	Quiniput							3,000,000.00		3,000,000.00		
1-07-03-020	SHORELINE PROTECTION:											
	7. Construction/Rehabilitation/Improvement of Shoreline at:											
GRAND TOTAL								271,000,000.00		271,000,000.00		



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1-07-03-020	<i>Balance Forwarded</i>		City Engineer	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	271,000,000.00		271,000,000.00	JULY
	7.1 Landang Laum	Landang Laum								3,000,000.00		3,000,000.00	
	7.2 Pangapuyan	Pangapuyan								3,000,000.00		3,000,000.00	
	8. Construction of Slope Protection at:												
	8.1 Busay	Busay								3,000,000.00		3,000,000.00	
	8.2 Landang Gua	Landang Gua								3,000,000.00		3,000,000.00	
	8.3 Panubigan	Panubigan								3,000,000.00		3,000,000.00	
	8.4 Pasmimanta	Pasmimanta								3,000,000.00		3,000,000.00	
	8.5 Tumulutab	Tumulutab								3,000,000.00		3,000,000.00	
1-07-03-040-1	Water Supply Systems (Artesian Wells, Reservoirs, Pumping Stations and Conduits)		City Engineer	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	4,000,000.00		4,000,000.00	JULY
1. Construction/Rehabilitation/Improvement of Water System at Mangasu	Mangasu												
1-07-03-050	Power Supply Systems									City Engineer	Competitive Bidding	THIRD QUARTER	
1. Installation of Streetlights at Tigbalabag	Tigbalabag												
1-07-03-990	Other Infrastructure Assets		City Engineer	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	3,000,000.00		3,000,000.00	JULY
1. Construction of Solar Dryer at Tigtabon	Tigtabon												
1-07-04-030	Hospitals and Health Centers		City Engineer	Competitive Bidding	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	FOURTH QUARTER	GENERAL FUND				OCTOBER
	1. Construction/Rehabilitation/Improvement of Health Center at:												
	1.1 Baluno	Baluno								3,000,000.00		3,000,000.00	
	1.2 Cacao	Cacao								3,000,000.00		3,000,000.00	
	1.3 Dita	Dita								3,000,000.00		3,000,000.00	
1.4 Sta. Barbara	Sta. Barbara	3,000,000.00		3,000,000.00									
GRAND TOTAL										313,000,000.00		313,000,000.00	



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Office: City Engineer Function: ES: Local Dev't Dev't Fund: Other Economic Services Projects (20% DF) Account: 100-8919-1 Fund: General Fund- Special Account													
1-07-04-030	<i>Balance Forwarded</i>		City Engineer	Competitive Bidding	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	GENERAL FUND	313,000,000.00		313,000,000.00	AUGUST
	1.5 Tagasilay	Tagasilay									3,000,000.00	3,000,000.00	
	1.6 Boalan	Boalan									2,000,000.00	2,000,000.00	
	1.7 Sta. Catalina	Sta. Catalina									2,000,000.00	2,000,000.00	
	1.8 Tumaga	Tumaga									2,000,000.00	2,000,000.00	
	2. Construction/Rehabilitation/Improvement of Old Health Center at Camino Nuevo	Camino Nuevo									2,000,000.00	2,000,000.00	
	3. Construction of Health Center at:												
	3.1 Centro Limaong, Limaong	Limaong									3,000,000.00	3,000,000.00	
	3.2 Mercedes	Mercedes									3,000,000.00	3,000,000.00	
	3.3 Sitio Mt. View (Annex), Sinubong	Sinubong									3,000,000.00	3,000,000.00	
4. Rehabilitation/Improvement of Health Center at Baliwasan	Baliwasan		3,000,000.00	3,000,000.00									
1-07-04-990	Other Structures		City Engineer	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND				APRIL
	1. Construction of Multi-Purpose Building at:												
	1.1 Divisoria	Divisoria									4,200,000.00	4,200,000.00	
	1.2 Talabaan	Talabaan									4,200,000.00	4,200,000.00	
	2. Construction of Multi-Purpose Center at Taluksangay	Taluksangay									4,200,000.00	4,200,000.00	
	3. Construction of Evacuation Centers at San Roque	San Roque									5,000,000.00	5,000,000.00	
GRAND TOTAL									353,600,000.00		353,600,000.00		
Office: City Engineer Function: ES: Engineering Services- Construction Account: 100-8752 Fund: General Fund													
OTHER LAND IMPROVEMENTS													
SITE DEVELOPMENT													
	1. Site Development at Campo Islam	Campo Islam								3,000,000.00		3,000,000.00	
FENCE													



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1-07-02-990	2. Construction/Rehabilitation/Improvement of Fence at Tulungatung National High School, Tulungatung	Tulungatung	City Engineer	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND	3,200,000.00	3,200,000.00	JANUARY							
	3. Construction of Fence at Health Center, Bolong	Bolong								1,500,000.00	1,500,000.00								
OTHER STRUCTURES											FEBRUARY								
BARANGAY HALLS:																			
1-07-04-990	1. Construction of Barangay Hall at:																		
	1.1 Bunguiao	Bunguiao														8,000,000.00	8,000,000.00		
	1.2 Rio Hondo	Rio Hondo														8,000,000.00	8,000,000.00		
	2. Rehabilitation/Improvement of Barangay Hall:																		
	2.1 Lunzuran	Lunzuran														3,000,000.00	3,000,000.00	APRIL	
	2.2 Sta. Catalina	Sta. Catalina														2,000,000.00	2,000,000.00		
	Multi-Purpose Buildings/Halls:																		
	3. Construction of Multi-Purpose Building at:																		
	3.1 Buenavista	Buenavista								4,200,000.00	4,200,000.00								
	3.2 Labuan	Labuan								4,200,000.00	4,200,000.00								
GRAND TOTAL										37,100,000.00	37,100,000.00								
1-07-04-990	<i>Balance Forwarded</i>		City Engineer	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	37,100,000.00	37,100,000.00	MAY							
	3.3 Barangay Hall Complex, Calarian	Calarian								3,000,000.00	3,000,000.00								
	4. Construction of Multi-Purpose Building/Covered Court at Pasonanca	Pasonanca								4,200,000.00	4,200,000.00								
	5. Rehabilitation/Improvement of Multi-Purpose Hall at Lumayang	Lumayang								2,000,000.00	2,000,000.00								
	Fire Station/Compac:																		
	6. Construction of Fire Station at San Jose Gusu	San Jose Gusu										3,000,000.00	3,000,000.00	JANUARY					
	7. Construction of Tanod Compac at Camino Nuevo	Camino Nuevo										1,000,000.00	1,000,000.00						
	Covered Courts:																		
	8. Construction of Covered Court at Arena Blanco	Arena Blanco										4,200,000.00	4,200,000.00	FEBRUARY					
	9. Rehabilitation/Improvement of Covered Court at:																		
9.1 Limpapa	Limpapa							3,000,000.00	3,000,000.00										
9.2 Zone I	Zone I							3,000,000.00	3,000,000.00										
Stages:																			
10. Construction/Rehabilitation/Improvement of Stage at:																			



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	10.1 Cabaluay Elementary School, Cabaluay	Cabaluay								1,500,000.00		1,500,000.00						
GRAND TOTAL									62,000,000.00		62,000,000.00							
1-07-04-990	<i>Balance Forwarded</i>		City Engineer	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND	62,000,000.00		62,000,000.00	APRIL					
	10.2 Tulungatung Elementary School, Tulungatung	Tulungatung								1,000,000.00		1,000,000.00						
	Others:																	
	11. Construction of Emergency Quarantine Facilities	Various Location										11,000,000.00		11,000,000.00	JANUARY			
	12. Establishment of Sanitary and Phytosanitary (SPS) Border Control Point at Licomo	Licomo					FIRST QUARTER	FIRST QUARTER		FIRST QUARTER	FIRST QUARTER	10,000,000.00		10,000,000.00	FEBRUARY			
	13. Construction of Comfort Room at City Civil Registrar Office, Zone IV	Zone IV										2,000,000.00		2,000,000.00	MARCH			
	14. Construction of Wheel Deeping Bath with Shed and Overhead Tank	Various Location										2,500,000.00		2,500,000.00	FEBRUARY			
	15. Installation of Handwashing Stations in Schools and High Risk Areas	Various Location										1,000,000.00		1,000,000.00				
16. Rehabilitation/Improvement of Tumaga AI Center at Tumaga	Tumaga			SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	3,000,000.00		3,000,000.00	JUNE							
GRAND TOTAL									92,500,000.00		92,500,000.00							
Office: Public Education Function: ECSMD: Public Education: Elementary Schools Account: 200-3321 Fund: Special Education Fund																		
1-07-01-010	LAND												MAY					
	1. Acquisition of Lot for Manicahan Poblacion Elementary School at Manicahan	Manicahan								8,500,000.00		8,500,000.00						
1-07-03-040-1	WATER SUPPLY SYSTEMS (Artesian Wells, Reservoirs, Pumping Stations and Conduits)		Public Education	Competitive Bidding	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	GENERAL FUND				APRIL					
	1. Construction/Rehabilitation/Improvement of Water System at:																	
	1.1 Sapa Manok Elementary School, Curuan	Curuan														370,000.00		370,000.00
	1.2 Cadalagan Elementary School, La Paz	La Paz														370,000.00		370,000.00
	1.3 Sto. Niño Elementary School, Sinunuc	Sinunuc														370,000.00		370,000.00
	1.4 Taguiti Elementary School, Taguiti	Taguiti														370,000.00		370,000.00
1.5 Linduman Elementary School, Vitali	Vitali						370,000.00		370,000.00									
	POWER SUPPLY SYSTEMS																	
	1. Installation of Secondary Line Post on Electrical Connection at:																	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M O OE	CO		
Office: City Engineer Function: ES: Local Dev't Dev't Fund: Other Economic Services Projects (20% DF) Account: 100-8919-1 Fund: General Fund- Special Account													
1-07-04-990	1.1 Baluno Elementary School, Baluno (Cawit District)	Baluno							450,000.00		450,000.00	JUNE	
	1.2 Tulungatung Elementary School, Tulungatung	Tulungatung						450,000.00		450,000.00			
	1.3 Victoria Elementary School, Victoria	Victoria						450,000.00		450,000.00			
	1.4 Vitali Central School, Vitali	Vitali						450,000.00		450,000.00			
GRAND TOTAL									12,150,000.00		12,150,000.00		
1-07-04-990	<i>Balance Forwarded</i>								12,150,000.00		12,150,000.00	MARCH	
	OTHER STRUCTURES												
	1. Construction of Multi-Purpose Building at:			City Engineer	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	GENERAL FUND			
	1.1 Ayala Central School, Ayala	Ayala	4,100,000.00								4,100,000.00		
	1.2 Manicahan Central School, Manicahan	Manicahan	4,100,000.00								4,100,000.00		
	1.3 Putik Central School, Putik	Putik	4,100,000.00								4,100,000.00		
1.4 Sta. Maria Central School, Sta. Maria	Sta. Maria	4,100,000.00	4,100,000.00										
GRAND TOTAL									28,550,000.00		28,550,000.00		
Office: Public Education Function: ECSMD: Public Education: Secondary Schools Account: 200-3322 Fund: Special Education Fund													
1-07-01-010	LAND											AUGUST	
	1. Acquisition of Lot for:				THIRD QUARTER	THIRD QUARTER	THIRD QUARTER	THIRD QUARTER		28,971,399.60	28,971,399.60		
	1.1 Tugbungan National High School at Tugbungan	Tugbungan								15,000,000.00	15,000,000.00		
	1.2 Boalan National High School at Boalan	Boalan											
1-07-02-990	Other Land Improvements												
	1. Construction/Rehabilitation/Improvement of Rubberized Track and Field Oval at Don Pablo Lorenzo Memorial High School, Sta. Maria		Sta. Maria							15,000,000.00	15,000,000.00		
1-07-03-040-1	WATER SUPPLY SYSTEMS (Artesian Wells, Reservoirs, Pumping Stations and Conduits)											APRIL	
	1. Construction/Rehabilitation/Improvement at Limaong National High School, Limaong		Limaong			SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	SECOND QUARTER	370,000.00	370,000.00		



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

INDICATIVE Annual Procurement Plan for FY 2021 INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M O OE	CO	
Office: City Engineer Function: ES: Local Dev't Dev't Fund: Other Economic Services Projects (20% DF) Account: 100-8919-1 Fund: General Fund- Special Account												
1-07-03-050	POWER SUPPLY SYSTEMS 1. Installation of Secondary Line Post on Electrical Connection at Cabaluy National High School	Cabaluy								450,000.00		450,000.00
GRAND TOTAL										59,791,399.60		59,791,399.60

Prepared by:

Sgd. RONALD A. VICETE
BAC Secretariat

Approved:

Sgd. MARIA ISABELLE G. CLIMACO
City Mayor