

#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GO(	JDS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OFFICE EQUIP	PMENT											
1-07-05-020	Office Chair @ P5,000.00 each- 10 units	City	Competitive	L	1 20 2010	1 20 2010	F.L 15 2010	GENERAL	50,000.00		50,000.00	JANUARY
1-07-03-020	Airconditioner- 1 unit	Accountant	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	90,000.00		90,000.00	JANUAR Y
		•				•	G	RAND TOTAL	140,000.00		140,000.00	
INFORMATION	N AND COMMUNICATION TECHNOLOGY EC	QUIPMENT										
1-07-05-030	Computer with complete accessories- 4 units	City	Competitive	L	1 20 2010	1 20, 2010	Edward 15, 2010	GENERAL	200,000.00		200,000.00	JANUARY
1-07-05-030	Laptop- 1 unit	Accountant	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	70,000.00		70,000.00	JANUARY
							G	RAND TOTAL	270,000.00		270,000.00	
OTHER PROPE	ERTY, PLANT AND EQUIPMENT											
1-07-99-990	Uninterrupted Power Supply @P3,000. each - 6 units	City Accountant	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	18,000.00		18,000.00	JANUARY
							G	RAND TOTAL	18,000.00		18,000.00	
FUEL, OIL AND	O LUBRICANTSEXPENSES											
5-02-03-090	Diesel- 10,080	City Administrator's Office- Operation	Competitive	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	554,400.00	554,400.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY,
	Gasoline- 1,560	Office- Operation of Integrated Bus Bidding	Bidding			21, 2019		FUND	93,600.00	93,600.00	_	AUG. SEPT. OCT. NOV AND DEC.
							G	RAND TOTAL	648,000.00	648,000.00		



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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	_	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
WATER EXPEN	NSES											
5-02-04-010	Water Services- Integrated Bus Terminal- 12 months	City Administrator's Office- Operation of Integrated Bus Terminal	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	12,000.00	12,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC
							G	RAND TOTAL	12,000.00	12,000.00		
TELEPHONE E	XPENSES- LANDLINE											
5-02-05-020-1	IBT, Divisoria Premises (Tel. # 955-7806)- 12 months	City Administrator's Office- Operation of Integrated Bus Terminal	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	55,400.00	55,400.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC
							G	RAND TOTAL	55,400.00	55,400.00		
ELECTRICITY :	EXPENSES											
5-02-04-020	Electric Services- IBT, Divisoria- Meter # 12961071 Account # 02121826- 12 months	City Administrator's Office- Operation of Integrated Bus Terminal	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	2,160,000.00	2,160,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC
							G	RAND TOTAL	2,160,000.00	2,160,000.00		
JANITORIAL SI	ERVICES											•
5-02-12-020	Janitor (January 1 to December 31, 2019)- 12 persons	City Administrator's Office- Operation of Integrated Bus Terminal	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	2,090,448.00	2,090,448.00		JANUARY
	•	•					G	RAND TOTAL	2,090,448.00	2,090,448.00		



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		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	/ity	Source of	Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
SECURITY SER	EVICES											
5-02-12-030	(January 1 to December 31, 2019)- 15 Guards	City Administrator's Office- Operation of Integrated Bus Terminal	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	3,107,520.00	3,107,520.00		JANUARY
							G	RAND TOTAL	3,107,520.00	3,107,520.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMEN	T- OFFICE EQ	UIPMENT									
	Job-Order: Labor & Materials, repair, cleaning and replacement of spareparts- lot	City Administrator's Office- Operation	NP- 53.9 Small	1 2 2010	1 20 2010	20 2010	E. 15 2010	GENERAL	150 000 00	150 000 00		MANADA
5-02-13-050-2	- Airconditioner - Electric Fan	of Integrated Bus Terminal	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	150,000.00	150,000.00		JANUARY
	2.00.1.0 1 1.1.						G.	RAND TOTAL	150,000.00	150,000.00		
								TOTAL	130,000.00	130,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMEN	T- ICT EQUIPN	MENT	_								
	JOB-ORDER: Labor & Materials, repair, cleaning, and replacement of spareparts- lot	City Administrator's	NP- 53.9 Small									
5-02-13-050-3	Computer	Office- Operation of Integrated Bus Terminal	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JANUARY
	Computer Printer	Terminar										
							G	RAND TOTAL	30,000.00	30,000.00		
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUIPM	<b>МЕНТ- МОТО</b> І	R VEHICLES									
5-02-13-060-1	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	City Administrator's Office- Operation of Integrated Bus	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	132,000.00	132,000.00		JANUARY
	Spare parts	Terminal	Procurement					10112	68,000.00	68,000.00		
							G	RAND TOTAL	200,000.00	200,000.00		



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			PMO/	Mode of	Sc	hedule for Each I	Procurement Acti	rity	Source of	Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Pro	gram/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
REPAIR AND M	MAINTENANCE- OTHER P	ROPERTY, PLANT	& EQUIPMEN	Т									
	Job-Order: Labor and Materia and replacement of spareparts		City Administrator's	NP- 53.9 Small									
5-02-13-990	A. Generator		Office- Operation of Integrated Bus Terminal	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	310,000.00	310,000.00		JANUARY
	B. X-Ray		Termina										
								Gl	RAND TOTAL	310,000.00	310,000.00		
OTHER MAINT	TENANCE AND OPERATIN	G EXPENSES											
5-02-99-990	Job-Order- lot		City Administrator's Office- Operation	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	65,000.00	65,000.00		JAN. APR.
3-02-99-990	Others (Emmission, Others	s)- lot	of Integrated Bus Terminal	Procurement	January 2, 2019	January 20, 2019	January 50, 2019	reoruary 13, 2019	FUND	25,000.00	25,000.00		JAN. APR.
								Gl	RAND TOTAL	90,000.00	90,000.00		
CAPITAL OUT	LAY- OFFICE EQUIPMENT	Г								•			
	Office Table- 1 unit		City Administrator's							15,000.00		15,000.00	
1-07-05-020	Office Chair- 1 unit		Office- Operation of Integrated Bus	NP- 53.9 Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	10,000.00	-	10,000.00	APRIL
	Computer Chair- 1 unit		Terminal	Procurement					- · ·	5,000.00	-	5,000.00	
	•			•				G	RAND TOTAL	30,000.00		30,000.00	
CAPITAL- OUT	TLAY OTHER PROPERTY,	PLANT AND EQUI	PMENT								•		
	UPS 6KVA for X-Ray Machi @P75,000.00 EACH- 2 units									150,000.00		150,000.00	
	Portable Karaoke with Mic	crophone- 1 unit	City Administrator's Office- Operation	Commotitivo					GENERAL	8,000.00	-	8,000.00	
1-07-99-990	Uninterrupted Power Supp	oly- 1 unit	of Integrated Bus	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	5,000.00		5,000.00	APRIL
	Megaphone- 1 unit		Terminai	ntegrated Bus Bidding Terminal						5,000.00		5,000.00	
	X-Ray machine with conve	eyor- 1								5,500,000.00		5,500,000.00	
								Gl	RAND TOTAL	5,668,000.00		5,668,000.00	



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Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
FUEL, OIL ANI	D LUBRICANTS EXPENSES											
5-02-03-090	Diesel- 2,280	City Administrator's	Competitive	J 2. 2010	1	J 21, 2010	E-115 2010	GENERAL	125,400.00	125,400.00		JAN. FEB. MAR. APR MAY, JUNE, JULY,
5-02-03-090	Gasoline- 600	Office- Operation of Paseo Del Mar	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	36,000.00	36,000.00		AUG. SEPT. OCT. NO AND DEC.
	•						G	RAND TOTAL	161,400.00	161,400.00		
WATER EXPEN	NSES											
	Water Services								540,000.00	540,000.00		
	Paseo Del Mar - Gazebo - M- 1/2" 17-35444- 12 months							•				
5-02-04-010	Paseo Del Mar- CRB- Meter # 036084-15	1						•				JAN. FEB. MAR. APR
	Paseo Del Mar Fountain- Meter # 907509	City Administrator's Office- Operation of Paseo Del Mar		January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND				MAY, JUNE, JULY, AUG. SEPT. OCT. NO
	Paseo Del Mar- CRA- Meter # 6081430											AND DEC.
	Centro Latino - Meter # 050423-17	]										
	Paseo del Mar Mother Meter 080310035											
							G	RAND TOTAL	540,000.00	540,000.00		
ELECTRICITY	EXPENSES											
	Electric Services								2,418,000.00	2,418,000.00		
5 02 04 020	Paseo Del Mar - Meter # 9180404- 12 months	City Administrator's		J 2. 2010	1	J 21 2010	E-115 2010	GENERAL				JAN. FEB. MAR. APR. MAY, JUNE, JULY,
5-02-04-020	Paseo Del Mar- Meter # 021000052	Office- Operation of Paseo Del Mar	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND				AUG. SEPT. OCT. NOV AND DEC.
	Paseo Del Mar- Meter # 021000052  Paseo Del Mar Fountain - Meter # 09954109					_						
							G	RAND TOTAL	2,418,000.00	2,418,000.00		



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Procurement Program/Proje	ct End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
RVICES											
Security Servies- ( 8 x P17,264 x 12 m	conths)- City Administrator' Office- Operation of Paseo Del Mar	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,657,344.00	1,657,344.00		JANUARY
						G	RAND TOTAL	1,657,344.00	1,657,344.00		
MAINTENANCE- INFRASTRUCTURE A	ASSETS- OTHER INFI	RA ASSETS									
Job-Order: Labor & Materials- 12 months	City A desiring and ad										
	Office- Operation of Paseo Del Mar	S Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,620,000.00	1,620,000.00		JANUARY
	•		•	•	•	G	RAND TOTAL	1,620,000.00	1,620,000.00		
MAINTENANCE- MACHINERY & EQU	IPMENT- OFFICE EQ	UIPMENT									
•	City Administrator	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	50,000.00	50,000.00		JANUARY
	I	·				G	RAND TOTAL	50,000.00	50,000.00		
MAINTENANCE- OTHER PROPERTY,	PLANT & EQUIPMEN	NT									
<u> </u>	nt l	S Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	25,000.00	25,000.00		JANUARY
Water Pump											
						G	RAND TOTAL	25,000.00	25,000.00		
TENANCE & OPERATING EXPENSES											
Job-Order-lot		Competitive	January 2, 2010	January 20, 2010	January 30, 2019	February 15, 2010	GENERAL	3 936 00	3 936 00		JANUARY
Others- lot	of Paseo Del Mar	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	reducity 13, 2019	FUND	3,930.00	3,930.00		JANUAKI
						G	RAND TOTAL	3,936.00	3,936.00		
D LUBRICANTS EXPENSES				-	-						
Gasoline- 1,980 liters				Pogo 6	£ 120						
	Security Servies- (8 x P17,264 x 12 m 8  MAINTENANCE- INFRASTRUCTURE A  Job-Order: Labor & Materials- 12 months Contract Services for Fountain Operation and Preventive Maintenance Service for January to December 2019  MAINTENANCE- MACHINERY & EQUI Job-Order: Labor & Materials, repair a cleaning, replacement of spareparts- lo Airconditioner  MAINTENANCE- OTHER PROPERTY, Job-Order: Labor & Materials, repair a cleaning, replacement of spareparts- lo Generator Water Pump  TENANCE & OPERATING EXPENSES  Job-Order-lot Others- lot	Security Servies- (8 x P17,264 x 12 months)- 8  City Administrator Office- Operation of Paseo Del Mar  MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFI  Job-Order: Labor & Materials- 12 months Contract Services for Fountain Operation and Preventive Maintenance Service for January to December 2019  MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT- OFF	RVICES  Security Servies- (8 x P17,264 x 12 months)- 8  Security Servies- (8 x P17,264 x 12 months)- 8  MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRA ASSETS  Job-Order: Labor & Materials- 12 months Contract Services for Fountain Operation and Preventive Maintenance Service for January to December 2019  MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT  Job-Order: Labor & Materials, repair and cleaning, replacement of spareparts- lot Airconditioner  MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT  Job-Order: Labor & Materials, repair and cleaning, replacement of spareparts- lot Generator  Water Pump  TENANCE & OPERATING EXPENSES  Job-Order-lot Others- lot  Others- lot  Others- lot  OLUBRICANTS EXPENSES	Procurement Program/Project Procurement Ads/Post of IB/REI  RVICES  Security Servies- (8 x P17,264 x 12 months)  City Administrators Office- Operation of Pasco Del Mar  Competitive Bidding  January 2, 2019  MAINTENANCE- Infrastructure Assets- OTHER Infra Assets  Competitive Bidding  January 2, 2019  MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT  Job-Order: Labor & Materials, repair and cleaning, replacement of spareparts- lot Airconditioner  MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT  Job-Order: Labor & Materials, repair and cleaning, replacement of spareparts- lot Generator  Water Pump  City Administrators Office- Operation of Pasco Del Mar  City Administrators Office- Operation Office- Operation of Pasco Del Mar  Dibo-Order- lot Others- lot  Others- lot  Dibo-Order- lot Others- lot  Dibo-Order- lot Others- lot  Dibo-Order- lot Others- lot	Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Pr	Procurement   Program/Project   PMO   End-User   Procurement   Ads/Post of IB/REI   Sub/Open of Bids   Notice of Award	Procurement Program/Project Procurement Activity  Ada/Post of IBRE Sub/Open of Bids Sub/Open of Sub/O	Mode of Procurement Program/Project Procurement Program/Project Procurement Program/Project Produce Produc	Procurement   Program/Project   Procurement   Program/Project   Procurement   Procurement   Program/Project   Procurement   Pr	Procurement   Program/Project   Project   Project	Procurement   ProgramProject   Procurement   ProgramProject   Procurement   Procurem



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Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
5-02-03-090	Gasoline, Regular- 1,440 liters	Administrator- Slaughterhouse	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	86,400.00	86,400.00		JAN. APR. JULY, OCT.
	Diesel-12, 600 liters								693,000.00	693,000.00		
							G	RAND TOTAL	898,200.00	898,200.00		
WATER EXPEN	NSES											
5-02-04-010	Water Expenses Water Services- 12/month	Office of the City Administrator- Slaughterhouse	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	120,000.00	120,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC.
							G	RAND TOTAL	120,000.00	120,000.00		
ELECTRICITY	EXPENSES									•		•
5-02-04-020	Electricity Expenses Electricity Services- 12/month	Office of the City Administrator- Slaughterhouse	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	180,000.00	180,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC.
							G	RAND TOTAL	180,000.00	180,000.00		
TELEPHONE E	EXPENSES (LANDLINE)											
5-02-05-020-1	Telephone Expenses (Landline) Telephone Services- 12/month	Office of the City Administrator- Slaughterhouse	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC.
_				_			G	RAND TOTAL	30,000.00	30,000.00		
SECURITY SER	RVICES							•	•	•		
5-02-12-030	Security Servies- 2 guards	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	414,336.00	414,336.00		JANUARY
							G	RAND TOTAL	414,336.00	414,336.00		



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Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description o Program/Project)
REPAIR AND M	MAINTENANCE- MACHINERY & EQUIPMEN	T- OFFICE EQ	UIPMENT									
	Job-Order: Labor & Materials- lot											
	Parts- lot											
5-02-13-050-2	Property No.	Office of the City Administrator-	Chamina	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	5,301.50	5,301.50		JANUARY
3-02-13-030-2	13056 - Air Conditioner	Slaughterhouse	Shopping	January 2, 2019	January 20, 2019	January 30, 2019	reducity 13, 2019	FUND	3,301.30	3,301.30		JANUAKI
	15606- Air Conditioner											
	13003 Typewriter											
							G	RAND TOTAL	5,301.50	5,301.50		
REPAIR AND M	MAINTENANCE- MACHINERY & EQUIPMEN	T- ICT EQUIP	MENT									
	Job-Order: Labor & Materials- lot											
	Parts- lot	1										
	Property No.											
5-02-13-050-3	19512 Computer with Complete Accessories	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,301.50	5,301.50		JANUARY
	15775- Dekstop Computer											
	13335 Computer with Complete Accessories											
	19482 Printer Impact DOT Model LQ 2190											
							G	RAND TOTAL	5,301.50	5,301.50		
REPAIR AND M	MAINTENANCE- MACHINERY AND EQUIPM	ENT- CONSTR	UCTION AND H	EAVY EQUIPMEN	T							
	Job-Order: Labor & Materials- lot	Office of the City	Competitive					GENERAL	26,000.00	26,000.00		
5-02-13-050-8	Parts- lot	Administrator- Slaughterhouse	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	2,000.00	2,000.00		JANUARY



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Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	MAINTENANCE- MACHINERY & EQUIPMENT	Γ- OTHER MA	CHINERIES & I	EQUIPMENT								
	Job-Order: Labor & Materials- lot								43,419.00	43,419.00		
	Parts- lot								3,000.00	3,000.00		
	Property No.											
	15225 - Steam Boiler	Office of the City						GENERAL I				
5-02-13-050-99	15227- Dehairing Machine	Administrator- Slaughterhouse	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND				JANUARY
	15089- Electric Hoist with Automatic Lander											
	15830- Industrial Curtain											
	Electric Grinder											
	17705- Cutting Outfit w/ complete acce.											
							G	RAND TOTAL	46,419.00	46,419.00		
REPAIR AND M	AAINTENANCE- TRANSPORTATION EQUIPM	IENT- MOTOF	RVEHICLES									
	Job-Order: Labor & Materials- lot								65,000.00	65,000.00		
	Parts- lot								3,235.00	3,235.00		
	Property No.											
5-02-13-060-1	16616 - Motorcycle SK- 3021	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND				JAN. APR.
	13405- Motorcycle SK- 1468	Saughernsuse										
	15249- Multi- Cab SHM- 126											
	10914 -Meat Van SEH- 183											
	•				I		C	RAND TOTAL	68,235.00	68,235.00		



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

	T	1	1	_	GU		., 1		<b>P</b> 4		. D.	1
Code (PAP)	Procurement Program/Project	PMO/	Mode of	Sc		Procurement Activ	vity	Source of	Estim	ated Budget (P	nP)	Remarks (brief description
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Project)
REPAIR AND M	IAINTENANCE- OTHER PROPERTY, PLANT	& EQUIPMEN	NT									
	Job-Order: Labor & Materials- lot								21,416.00	21,416.00		
	Parts- lot								3,000.00	3,000.00		
	Property No.	]										
5-02-13-990	14485 Water Pump Generator	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND				JANUARY
	17629/17630- Submersible non-Clogged pump 0.30 - 2 units	Saugherhouse										
	16793- Water Pump	1										
	17706- Acetylene & Oxygen Tank	1										
			•	•	•	•	Gl	RAND TOTAL	24,416.00	24,416.00		
ADVERTISING	EXPENSES											
5-02-99-010	Tarpaulin- Job-Order: labor and materials- lo	Office of the City Administrator- Slaughterhouse	Shopping	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,556.00	5,556.00		JANUARY
							Gl	RAND TOTAL	5,556.00	5,556.00		
OTHER MAINT	ENANCE & OPERATING EXPENSES											
5-02-99-990	Job-Order: Dislodging of the Settling Tank of Water -Waste Treatment Facility- lot	Office of the City Administrator- Slaughterhouse	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	22,611.00	22,611.00		JANUARY
							Gl	RAND TOTAL	22,611.00	22,611.00		
OTHER MAINT	ENANCE & OPERATING EXPENSES											•
		Office of the City Administrator-	Shopping	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	3,400.00	3,400.00		JANUARY
5-02-16-010	Emission Testing- lot	Slaughterhouse						FUND				



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					DDS						
	PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estin	nated Budget (Ph	P)	Remarks
Procurement Program/Project	End-User	_	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Projec
D LUBRICANTS EXPENSES											
a. Diesel- 1320 ltrs	City Administrator- Operation of Sta.	Competitive	1 2 2010	20, 2010	1 21 2010	F. 15 2010	GENERAL	72,600.00	72,600.00		JAN. FEB. MAR. A MAY, JUNE, JUL
b. Extra Gasoline- 984 ltrs.	Cruz Commercial Complex	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	59,040.00	59,040.00		AUG. SEPT. OCT. I AND DEC.
						G	RAND TOTAL	131,640.00	131,640.00		
NSES											•
Sta. Cruz Commercial Complex- 12 mos.	City Administrator-						GENERAL	32,400.00	32,400.00		JAN. FEB. MAR. A MAY, JUNE, JUL
Bagsakan Center- 12 mos.	Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	20,400.00	20,400.00		AUG. SEPT. OCT. I AND DEC.
•	•	•		•	•						
						G	RAND TOTAL	52,800.00	52,800.00		
EXPENSES						G	RAND TOTAL	52,800.00	52,800.00		
EXPENSES  1. Main & Security Lights- 12 mos.	City					G		<b>52,800.00</b> 204,000.00	<b>52,800.00</b> 204,000.00		APR. MAY, JUI
Main & Security Lights- 12 mos.     Office- 12 mos.	Administrator- Operation of Sta.		January 2, 2019	January 20, 2019	January 31, 2019	G: February 15, 2019	GENERAL	204,000.00	204,000.00		APR. MAY, JUI JULY, AUG. SE OCT. NOV. AN
Main & Security Lights- 12 mos.     Office- 12 mos.     Bagsakan Centre- 12 mos.	Administrator- Operation of Sta. Cruz Commercial		January 2, 2019	January 20, 2019	January 31, 2019			204,000.00	204,000.00		APR. MAY, JUI JULY, AUG. SE OCT. NOV. AN DEC.
Main & Security Lights- 12 mos.     Office- 12 mos.	Administrator- Operation of Sta.		January 2, 2019	January 20, 2019	January 31, 2019		GENERAL	204,000.00	204,000.00		APR. MAY, JUI JULY, AUG. SE OCT. NOV. AN DEC.
Main & Security Lights- 12 mos.     Office- 12 mos.     Bagsakan Centre- 12 mos.	Administrator- Operation of Sta. Cruz Commercial		January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	204,000.00 216,000.00 636,000.00	204,000.00 216,000.00 636,000.00		APR. MAY, JUI JULY, AUG. SE OCT. NOV. AN DEC. JAN. APR. JUL
Main & Security Lights- 12 mos.     Office- 12 mos.     Bagsakan Centre- 12 mos.	Administrator- Operation of Sta. Cruz Commercial		January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	204,000.00 216,000.00 636,000.00 1,117,333.00	204,000.00 216,000.00 636,000.00 1,117,333.00		APR. MAY, JUN JULY, AUG. SER OCT. NOV. AN DEC.  JAN. APR. JUL
Main & Security Lights- 12 mos.     Office- 12 mos.     Bagsakan Centre- 12 mos.     Cold Storage- lot	Administrator- Operation of Sta. Cruz Commercial Complex  City Administrator- Operation of Sta.					February 15, 2019	GENERAL FUND RAND TOTAL GENERAL	204,000.00 216,000.00 636,000.00 1,117,333.00	204,000.00 216,000.00 636,000.00 1,117,333.00		APR. MAY, JUN JULY, AUG. SEI OCT. NOV. AN DEC.  JAN. APR. JUL OCT.  JAN. FEB. MAR. A MAY, JUNE, JUL
1. Main & Security Lights- 12 mos.  2. Office- 12 mos.  3. Bagsakan Centre- 12 mos.  4. Cold Storage- lot  EXPENSES- LANDLINE	Administrator- Operation of Sta. Cruz Commercial Complex  City Administrator-		January 2, 2019  January 2, 2019	January 20, 2019  January 20, 2019	January 31, 2019  January 31, 2019	February 15, 2019	GENERAL FUND RAND TOTAL	204,000.00 216,000.00 636,000.00 1,117,333.00 2,173,333.00	204,000.00 216,000.00 636,000.00 1,117,333.00 2,173,333.00		JAN. APR. JUL
	a. Diesel- 1320 ltrs b. Extra Gasoline- 984 ltrs.  Sta. Cruz Commercial Complex- 12 mos.	a. Diesel- 1320 ltrs  b. Extra Gasoline- 984 ltrs.  City Administrator-Operation of Sta. Cruz Commercial Complex  Sta. Cruz Commercial Complex- 12 mos.  City Administrator-Operation of Sta. Cruz Commercial Complex  City Administrator-Operation of Sta. Cruz Commercial Complex- 12 mos.	a. Diesel- 1320 ltrs  a. Diesel- 1320 ltrs  b. Extra Gasoline- 984 ltrs.  City Administrator-Operation of Sta. Cruz Commercial Complex  Competitive Bidding  City Administrator-Operation of Sta. Cruz Complex  City Administrator-Operation of Sta. Cruz Commercial Complex  City Administrator-Operation of Sta. Cruz Commercial Cruz Cruz Cruz Cruz Cruz Cruz Cruz Cruz	a. Diesel- 1320 ltrs  b. Extra Gasoline- 984 ltrs.  City Administrator-Operation of Sta. Cruz Commercial Complex  City Administrator-Operation of Sta. Cruz Commercial Complex  City Administrator-Operation of Sta. Cruz Commercial Complex  Sta. Cruz Commercial Complex- 12 mos.  City Administrator-Operation of Sta. Cruz Commercial Cruz Cruz Commercial Cruz Cruz Commercial Cruz Cruz Cruz Cruz Cruz Cruz Cruz Cruz	LUBRICANTS EXPENSES  a. Diesel- 1320 ltrs b. Extra Gasoline- 984 ltrs.  City Administrator-Operation of Sta. Cruz Commercial Complex  City Administrator-Operation of Sta. Cruz Commercial Complex  City Administrator-Operation of Sta. Cruz Commercial Complex  Direct Contracting  January 2, 2019  January 20, 2019	D LUBRICANTS EXPENSES  a. Diesel- 1320 ltrs  b. Extra Gasoline- 984 ltrs.  City Administrator-Operation of Sta. Cruz Commercial Complex  City Administrator-Operation of Sta. Cruz Commercial Complex  Sta. Cruz Commercial Complex- 12 mos.  Sta. Cruz Commercial Complex- 12 mos.  City Administrator-Operation of Sta. Cruz Commercial Complex Direct Contracting Complex  Direct Contracting January 2, 2019  January 20, 2019  January 31, 2019  January 31, 2019  January 31, 2019  January 31, 2019	D LUBRICANTS EXPENSES  a. Diesel- 1320 ltrs b. Extra Gasoline- 984 ltrs.  City Administrator-Operation of Sta. Cruz Commercial Complex  Sta. Cruz Commercial Complex- 12 mos.  City Administrator-Operation of Sta. Cruz Commercial Complex Direct Contracting Direct Contracting January 2, 2019  January 2, 2019  January 20, 2019  January 31, 2019  February 15, 2019  February 15, 2019  January 20, 2019  January 31, 2019  February 15, 2019	D LUBRICANTS EXPENSES  a. Diesel- 1320 ltrs  Diesel	LUBRICANTS EXPENSES  a. Diesel- 1320 ltrs  City Administrator Operation of Sta. Cruz Commercial Complex  Complex  City Administrator Operation of Sta. Cruz Commercial Complex  Sta. Cruz Commercial Complex- 12 mos.  Sta. Cruz Commercial Complex- 12 mos.  City Administrator Operation of Sta. Cruz Commercial Cruz Commercial Cruz Commercial Cruz Commercial Cruz Commercial Direct Contracting Dir	LUBRICANTS EXPENSES  a. Diesel- 1320 ltrs  Cay Administrator- Operation of Sta. Cruz Commercial Complex  City Administrator Operation of Sta. Cruz Commercial Complex- 12 mos.  City Administrator Operation of Sta. Cruz Commercial Complex Com	Ads/Post of IB/RE   Bids   Notice of Award   Contract Signing   Full S   Total   Mode   CO



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

			PMO/ Mode of End-User Procurement Activity Source of National Contract Similar Funds						Estim	ated Budget (P	hP)	Remarks	
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
5-02-12-030	Security Guards- 2		City Administrator- Operation of Sta. Cruz Commercial Complex	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	414,336.00	414,336.00		JANUARY
								G	RAND TOTAL	414,336.00	414,336.00		
REPAIR AND M	MAINTENANCE- MACI	HINERY & EQUIPMEN	T- OFFICE EQ	UIPMENT									
	JOB ORDER:												
	Labor and Materials	(lot)											
5-02-13-050-2	Replacement of Spare	parts											
	-Aircon		City Administrator- Operation of Sta.	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	20,000.00	20,000.00		JAN. JULY
3-02-13-030-2	- Typewriter		Cruz Commercial Complex	Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 13, 2019	FUND	20,000.00	20,000.00		JAN. JULY
	- Table/Chair												
	- Cabinet												
	- Electric Fan												
								G	RAND TOTAL	20,000.00	20,000.00		
REPAIR AND M	MAINTENANCE- MACI	HINERY & EQUIPMEN	T- ICT EQUIPM	IENT									
	JOB-ORDER- lot												
5-02-13-050-3	Labor and Materials  City Administr	City Administrator- Operation of Sta.	NP- 53.9 Small Value	January 2, 2010	January 20, 2010	January 21, 2010	Eshmanu 15, 2010	GENERAL	25,000.00	25,000,00		JAN . AND JULY	
3-02-13-030-3	Replacement of Spare	parts	Cruz Commercial Complex	Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	25,000.00	25,000.00		JAN . AND JULY
	- Computer												
								G	RAND TOTAL	25,000.00	25,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	<u>אענ</u>						
		PMO/	Mode of	Sc		Procurement Acti	vity	Source of	Estima	ited Budget (Pl	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUIP	PMENT- MOTOI	RVEHICLES									
	JOB ORDER- lot											
	Labor and Materials	City Administrator-	NP- 53.9 Small									
5-02-13-060-1	Replacement of Spareparts	Operation of Sta. Cruz Commercial	Value	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	22,492.00	22,492.00		JAN. APR.
	-SK- 1180	Complex	Procurement									
	-SK- 1513											
							Gl	RAND TOTAL	22,492.00	22,492.00		
REPAIR AND M	IAINTENANCE- OTHER PROPERTY, PLAN	T AND EQUIPM	ENT						_	•		
	JOB ORDER- lot								71,481.00	71,481.00		
L	Labor and Materials											
	Replacement of Spareparts											
	-PowerWasher- Weighing Scale											
	-Generator- Acetylene Oxygen											
	- Pump (Water/Booster)											
	-Sound System											
5-02-13-990	-Emergency Lamp	City Administrator- Operation of Sta.	Competitive	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL				JAN. JULY
	-Welding Machine	Cruz Commercial Complex	Bidding				, ,	FUND				
	-Automatic Voltage Regulator											
	-Table Vise											
	-Tank (Pressure/Water)											
	-Ladder											
	-Compressor											
	-Sander											
	-Wrench											



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

				Sc	hedule for Each I	Procurement Activ	/ity	_	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Project
OTHER MAINT	TENANCE AND OPERATING EXPENSES											
	EMISSION TEST- 2 units	City Administrator-	NP- 53.9 Small									
5-02-99-990	SK- 1180	Operation of Sta. Cruz Commercial	Value	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	700.00	700.00		JAN. JULY
	SK-1513	Complex	Procurement									
							G	RAND TOTAL	700.00	700.00		
CAPITAL OUT	LAY- OTHER PROPERTY, PLANT AND EQUI	PMENT										
1-07-99-990	One (1) unit Powerwasher 1/2H- 1	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	10,000.00		10,000.00	APRIL
MOTOR VEHIC	CLE				•			•		•		
1-07-06-010	One (1) unit Motor Vehicle- 1	City Administrator- Operation of Sta. Cruz Commercial Complex	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,500,000.00		1,500,000.00	APRIL
							G	RAND TOTAL	1,510,000.00		1,510,000.00	
FUEL, OIL ANI	D LUBRICANTSEXPENSES											
5-02-03-090	Diesel- 20,400 Gasoline- 3,840	City Administrator's	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL -	1,122,000.00 230,400.00	1,122,000.00 230,400.00		JAN. FEB. MAR. AF MAY, JUNE, JULY AUG. SEPT. OCT. N
	Travel by Land- 480		J						26,400.00	26,400.00		AND DEC.
							G]	RAND TOTAL	1,378,800.00	1,378,800.00		
WATER EXPEN		_			1				1			
5-02-04-010	Water Services City Hall Premises (Meter # W-2-04-50299)- 12 months Mampang Cemetery	City Administrator's Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	18,000.00	18,000.00		JAN. FEB. MAR. AP MAY, JUNE, JULY AUG. SEPT. OCT. NO AND DEC.
	Mercedes Cemetery	1							20,496.00	20,496.00		
	•	•	•		•	•	G	RAND TOTAL	38,496.00	38,496.00		
ELECTRICITY	EXPENSES							•	, , , , , , , , , , , , , , , , , , ,	,		
	Electric Services City Hal Premises- Meter # 12858032- 12								408,000.00	408,000.00		JAN. FEB. MAR. AF
5-02-04-020	months Mampang Cemetery- Meter # 10221197- 12	City Administrator's Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	24,000.00	24,000.00		MAY, JUNE, JULY AUG. SEPT. OCT. N AND DEC.
	months Mercedes Cemetery- New- 12 months	4						-	12,000.00	12,000.00		AND DEC.
	iviercedes Cemetery- New- 12 months	I						RAND TOTAL	,	· · · · · · · · · · · · · · · · · · ·		
							G	NAIND I UTAL	444,000.00	444,000.00		l



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	<del>JD</del> S						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	_	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5-02-05-010	Courier Services and Stamps	City Administrator's Office	NP-53.5 Agency to Agency	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	1,500.00	1,500.00		JANUARY
							G	RAND TOTAL	1,500.00	1,500.00		
TELEPHONE EX	XPENSES- LANDLINE									•		•
	City Hall, Office (Tel. #991-4985)- 12 months								26,400.00	26,400.00		
	City Hall, Office with Fax Machine (Tel. # 991-1630)- 12 months	1						-	31,400.00	31,400.00		IAN FEB MAD ABB
5-02-05-020-1	Department Head Residence (Tel. # 992-4771)- 12 months	City Administrator's Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	12,000.00	12,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV
	Asst. Department Head Res (Tel. 993-5615)	)-						-	12,000.00	12,000.00	00	AND DEC.
	Asst. Department Head Res. (New)- 12 months	1						-	12,000.00	12,000.00		
							G	RAND TOTAL	93,800.00	93,800.00		
TELEPHONE EX	XPENSES- MOBILE							•		•		•
	Department Head-12 months								30,000.00	30,000.00		JAN. FEB. MAR. APR.
5-02-05-020-2	Asst. Department Head- 12 months	City Administrator's Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	24,000.00	24,000.00		MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC.
	Asst. Department Head- 12 months								24,000.00	24,000.00		AND DEC.
							G	RAND TOTAL	78,000.00	78,000.00		
SECURITY SER	VICES											
5-02-12-030	Security Personnel- 12	City Administrator's	Competitive	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	2,486,016.00	2,486,016.00		JANUARY
	Contract from Jan. 1 to December 31, 2019	Office	Bidding	• • • • • • • • • • • • • • • • • • • •			, , , ,	FUND	, ,	, , ,		
							G	RAND TOTAL	2,486,016.00	2,486,016.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					Sc	GO(	Procurement Activ	rity		Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	l .	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Project)
REPAIR AND M	AAINTENANCE- MAC	HINERY & EQUIPMEN	NT- OFFICE EQ	UIPMENT									
	Job-Order: Labor and Mand replacement of spar	laterials, Repair, cleaning								40,000.00	40,000.00		
	Xerox Machine	· F											
	Mimeographing Ma	achine	City Administrator's	NP- 53.9 Small					GENERAL				
5-02-13-050-2	Fax Machine		Office	Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND				JANUARY
	Airconditioner												
	Spareparts- lot		1							5,000.00	5,000.00		
			<u> </u>			l		Gl	RAND TOTAL	45,000.00	45,000.00		
REPAIR AND M	/AINTENANCE- MAC	HINERY & EQUIPMEN	NT- ICT EOUIPN	MENT						,	,		
	Job-Order: Labor & Mater Spareparts- lot												
	Computer (Desktop, Lapto	p)											
5-02-13-050-3	Computer Printer		City Administrator's Office	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	10,000.00	10,000.00		JANUARY
	Scanner			Procurement									
	CPU												
					<u> </u>		·	Gl	RAND TOTAL	10,000.00	10,000.00		
REPAIR AND M	MAINTENANCE- MAC	HINERY & EQUIPMEN	NT COMMUNIC	ATION EQUIPN	MENT					L			
	Job-Order: Repair and repl	acement of:- lot		NP- 53.9 Small									
5-02-13-050-7	Handheld Radio		City Administrator's Office	Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
	Radio Base			Frocurement									
			· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·				RAND TOTAL				



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	<u>)DS</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
REPAIR AND M	MAINTENANCE- TRANSPORTATION EQUIP	MENT- MOTO	R VEHICLES									
5-02-13-060-1	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	City Administrator's	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	50,000.00	50,000.00		JANUARY
	Spare parts	Office	Procurement	•	,	,	•	FUND -	10,000.00	10,000.00		
							G	RAND TOTAL	60,000.00	60,000.00		
REPAIR AND M	MAINTENANCE- FURNIURES AND FIXTURE	ES						•	•	•		
5-02-13-070	Job-Order: Labor and Materials, repair of- lot Sala Set Long Bench	City Administrator's	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JANUARY
		<u> </u>	I			l	G	RAND TOTAL	30,000.00	30,000.00		
REPAIR AND M	AAINTENANCE- OTHER PROPERTY, PLAN	T & EQUIPMEN	NT					<u> </u>				
	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot											
5-02-13-990	Floor Polisher	City Administrator's	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	25,000.00	25,000.00		JANUARY
	Automatic Voltage Regulator (AVR)	Office	Procurement				•	FUND				
	Uninterrupted Power Supply (UPS)											
							G	RAND TOTAL	25,000.00	25,000.00		
OTHER MAINT	TENANCE AND OPERATING EXPENSES											
	A. Job-Order- lot								10,500.00	10,500.00		
	a. Tarpauline		ND 52.0 G 11									
5-02-99-990	b. Signages	City Administrator's Office	value	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND				JANUARY
	c. Emmissioned Test- lot	1	Procurement									
E	B. Emmissioned Test								4,500.00	4,500.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	<u>פענ</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	nated Budget (Pl	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
5-02-99-020	Job-Order: Labor and Materials- lot	City Administrator's Office	Shopping	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	10,000.00	10,000.00		JANUARY
							G	RAND TOTAL	10,000.00	10,000.00		
RENT EXPENSI	ES											
5-02-99-050	Storage Space/Warehouse for apprehended Vehicles- 12 months	City Administrator's Office	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	1,200,000.00	1,200,000.00		JAN. FEB. MAR. API MAY, JUNE, JULY AUG. SEPT. OCT. NO AND DEC.
							G	RAND TOTAL	1,200,000.00	1,200,000.00		
SUBSCRIPTION	N EXPENSES							•				
5-02-99-070	Local and National Newspaper- lot	City Administrator's Office	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
					•	•	G	RAND TOTAL	5,000.00	5,000.00		
CAPITAL-OUTI	LAY - OFFICE EQUIPMENT											
	Office Table @P10,000.00 each 2 units								20,000.00		20,000.00	
1-07-05-020	Office Chair @P5,000.00 each- 2 units	City Administrator's	Competitive	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	10,000.00		10,000.00	APRIL
1-07-03-020	Copier Machine- 1 unit	Office	Bidding	April 2, 2017	April 20, 2017	April 30, 201)	Way 13, 2017	FUND	100,000.00		100,000.00	AI KIL
	Paper Shredder- 1 unit								7,000.00		7,000.00	
								SUB-TOTAL	137,000.00		137,000.00	
CAPITAL-OUTI	LAY - INFORMATION AND COMMUNICATIO	ON TECHNOLO	OGY EQUIPME	NT								
	Laptop @P40,000.00 each- 2 units								80,000.00		80,000.00	
1-07-05-030	Scanner- 1 unit	City Administrator's Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	20,000.00		20,000.00	APRIL
	Biometric Device @P33,000.00 each - 4units								132,000.00		132,000.00	
								SUB-TOTAL	232,000.00		232,000.00	
CAPITAL-OUTI	LAY - AGRICULTURAL AND FORESTRY EQU	JIPMENT	_		Page 18	of 130					_	-
1-07-05-040	Grass Cutter @ P23,000.00 each- 2 units	City Administrator's Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	46,000.00		46,000.00	APRIL



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
								SUB-TOTAL	46,000.00		46,000.00	
CAPITAL-OUTI	LAY - MOTOR VEHICLES											
1-07-06-010	Motorcycle- 1 unit	City Administrator's Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	80,000.00		80,000.00	APRIL
								SUB-TOTAL	80,000.00		80,000.00	
CAPITAL OUTI	LAY- OTHER PROPERTY, PLANT AND EQU	JIPMENT						-				
	Aluminum Ladder 12 Ft- 1 unit								12,000.00		12,000.00	
1-07-99-990	Uninterrupted Power Supply @P4,000.00 each- 6 units	City Administrator's Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	24,000.00		24,000.00	APRIL
								SUB-TOTAL	36,000.00		36,000.00	
FUEL, OIL & LU	UBRICANTS EXPENSES							•	<u>'</u>	•		
	Premium Gasoline- 2,160 liters	Office of the City	NP- 53.9 Small					GENERAL	129,600.00	129,600.00		JAN. FEB. MAR. APR. MAY, JUNE,
5-02-03-090	Diesel- 2,400 liters	Admininistrator- Main Market	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	132,000.00	132,000.00		JULY, AUG. SEPT. OCT. NOV. DEC.
							G	RAND TOTAL	261,600.00	261,600.00	-	
WATER EXPEN	ISES											
5-02-04-010	Water Services - 12/month	City	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	60,000.00	60,000.00		APR. MAY, JUNE,
							G	RAND TOTAL	60,000.00	60,000.00	-	
ELECTRICITY 1	EXPENSES											
5-02-04-020	Electricity Services- 12/month	City	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	600,000.00	600,000.00		APR. MAY, JUNE,
							G	RAND TOTAL	600,000.00	600,000.00		



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	JDS -						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estin	nated Budget (Pl	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description Program/Project
TELEPHONE I	EXPENSES (LANDLINE)											
	(Telephone Services)- 12/month	Office of the City						GENERAL				JAN. FEB. MAR APR. MAY, JUN
5-02-05-020-1	with Internet	Admininistrator- Main Market	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	36,000.00	36,000.00		JULY, AUG. SEP OCT. NOV. DEC
							G	RAND TOTAL	36,000.00	36,000.00		
SECURITY SEI	RVICES											
5-02-12-030	Security Services- 9 guards	Office of the City Admininistrator- Main Market	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,864,512.00	1,864,512.00		JANUARY
							G	RAND TOTAL	1,864,512.00	1,864,512.00		
REPAIR AND N	MAINTENANCE- MACHINERY AND EQUIP	PMENT -OFFICE	EQUIPMENT					•				•
	Job-Order: (Labor & Materials)- lot	Office of the City	NP-53.9 - Small					GENERAL	10,000.00	10,000.00		
5-02-13-050-2	Spareparts-lot	Admininistrator- Main Market	Value Procurement	January 2, 2019	January 2, 2019	January 20, 2019	January 30, 2019	FUND	7,000.00	7,000.00		JANUARY
							G	RAND TOTAL	17,000.00	17,000.00		
REPAIR AND N	MAINTENANCE- MACHINERY AND EQUIP	PMENT -ICT EQU	JIPMENT					•				•
	Job-Order: (Labor & Materials)- lot	Office of the City	NP-53.9 - Small					GENERAL	5,000.00	5,000.00		
5-02-13-050-3	Spareparts-lot	Admininistrator- Main Market	Value Procurement	January 2, 2019	January 2, 2019	January 20, 2019	January 30, 2019	FUND	10,000.00	10,000.00		JANUARY
		•	•	•	•	•	G	RAND TOTAL	15,000.00	15,000.00		
								I.		<u> </u>		<u> </u>
REPAIR AND N	MAINTENANCE- MACHINERY AND EQUIP	PMENT -COMMU	NICATION EQU	JIPMENT								
	MAINTENANCE- MACHINERY AND EQUIP	Office of the	NP-53.9 - Small					GENERAL.	5,000.00	5,000.00		
<b>REPAIR AND N</b> 5-02-13-050-7	<u> </u>			January 2, 2019	January 2, 2019	January 20, 2019	January 30, 2019	GENERAL FUND	5,000.00 10,000.00	5,000.00 10,000.00		JAN. APR.



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
5-02-13-060-1	Job-Order: (Labor & Materials)- lot	Office of the City	NP-53.9 - Small Value	January 2, 2019	January 2, 2019	January 20, 2019	January 30, 2019	GENERAL	25,000.00	25,000.00		JANUARY
3-02-13-000-1	Spareparts-lot	Admininistrator- Main Market	Procurement	January 2, 2019	January 2, 2019	January 20, 2019	January 30, 2019	FUND	18,000.00	18,000.00		JANUARI
							G	RAND TOTAL	43,000.00	43,000.00	-	
REPAIR AND M	IAINTENANCE- OTHER PROPERTY, PLANT	AND EQUIPM	ENT									
5-02-13-990	Job-Order: (Labor & Materials)	City - Admininistrator-	NP-53.9 - Small Value	January 2, 2019	January 2, 2019	January 20, 2019	January 30, 2019	GENERAL	5,000.00	5,000.00		JANUARY
3-02-13-990	Spareparts	Main Market	Procurement	January 2, 2019	January 2, 2019	January 20, 2019	January 30, 2019	FUND	10,000.00	10,000.00		JANUARI
							G	RAND TOTAL	15,000.00	15,000.00	-	
OTHER MAINT	TENANCE & OPERATING EXPENSES											
5-02-99-990	Emission Test- lot	City Admininistrator- Main Market	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000.00	1,000.00		JAN. APR.
							G	RAND TOTAL	1,000.00	1,000.00	-	
CAPITAL OUTI	LAY- OFFICE EQUIPMENT					_						
1-07-05-020	Executive Table with Chair- 1 unit	City Admininistrator- Main Market	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	15,000.00		15,000.00	APRIL
							G	RAND TOTAL	15,000.00		15,000.00	
CAPITAL OUTI	LAY- INFORMATION AND COMMUNICATOR	N TECHNOLO	GY EQUIPMEN	Γ								
1-07-05-030	Computer with Complete Accessories- 1 unit	City Admininistrator- Main Market	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00		50,000.00	APRIL
							G	RAND TOTAL	50,000.00	-	50,000.00	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	<u>)DS</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
CAPITAL OUT	LAY- MOTOR VEHICLE											
1-07-06-010	1. Motorcycle- 1 unit	City Admininistrator-	Competitive	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	80,000.00		80,000.00	APRIL
1-07-00-010	2. Utility Vehicle- 1unit	Main Market	Bidding	April 2, 2017	April 20, 2017	April 30, 2017	Way 15, 2017	FUND	1,200,000.00		1,200,000.00	AI KIL
							G	RAND TOTAL	1,280,000.00		1,280,000.00	
CAPITAL OUT	LAY- OTHER PROPERTY, PLANT AND EQU	JIPMENT										
	1. Pressurized Water Sprayer Electric- 1 unit	City	Competitive				17 17 1010	GENERAL	10,000.00		10,000.00	
1-07-99-990	2. Aluminum Ladder (12 Feet)- 1 unit	<ul> <li>Admininistrator- Main Market</li> </ul>	Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	12,000.00		12,000.00	APRIL
				<u>I</u>	ı	l	G	RAND TOTAL	22,000.00		22,000.00	
FUEL, OIL ANI	D LUBRICANTSEXPENSES								22,000.00		22,000.00	
	Gasoline Fuel- 4,404 liters		NP- 53.9 Small					GENERAL	264,240.00	264,240.00		
5-02-03-090	Diesel Fuel- 33, 902 liters	City Agriculture	Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	1,864,610.00	1,864,610.00		JAN. APR. JULY, OC
	· · · · ·						G	RAND TOTAL	2,128,850.00	2,128,850.00		
AGRICULTUR	AL AND MARINE SUPPLIES EXPENSES											
	Polybag ( 7 x 11 x .005)- 15, 000 pcs.		NP- 53.9 Small						28,500.00	28,500.00		
5-02-03-100	Polybag ( 6 x 8 x .005)- 19,578 pcs.	City Agriculture	Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	19,578.00	19,578.00		APRIL
	Garden Soil - 20 cubic meters		Procurement						20,000.00	20,000.00		
							G	RAND TOTAL	68,078.00	68,078.00		
WATER EXPEN	NSES											
	1. Water Consumption of the following:											
	- OCA Central Office- 12								22,800.00	22,800.00		
	- Tumaga Agricultural Field Office- 12								6,000.00	6,000.00		
5-02-04-010	- Ayala Agricultural Field Office- 12	City Agriculture	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	2,400.00	2,400.00		JAN. FEB. MAR. AP MAY, JUNE, JULY
3-02-04-010	- Manicahan Agricultural Field Office- 12	City Agriculture	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	reducity 13, 2019	FUND	3,600.00	3,600.00		AUG. SEPT. OCT. NO AND DEC.
	- Curuan Agricultural Field Office- 12								3,600.00	3,600.00		
	- Culianan Agricultural Field Office- 12								6,000.00	6,000.00		
	- Vitali Agricultural Field Office- 12								8,400.00	8,400.00		
							-	RAND TOTAL	52,800.00	52,800.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
	1. Electric Consumption of the followin	g:										
	- City Agriculture- Central Office, Tumaga-	12							600,000.00	600,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY,
	- City Agriculture- Culianan/Mercedes- 12								36,000.00	36,000.00		AUG. SEPT. OCT. NO
	- City Agriculture- Tumaga Field Office- 12							GENTED AT	36,000.00	36,000.00		AND DEC.
5-02-04-020	- City Agriculture- Quiniput- 12	City Agriculture	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	36,000.00	36,000.00		
	- City Agriculture- Vitali- 6							FUND	18,000.00	18,000.00		JAN. FEB. MAR, APR MAY, JUNE
	- City Agriculture- Manicahan/Victoria - 12								36,000.00	36,000.00		JAN. FEB. MAR. APR
	- Calarian Freshwater Demonstration Project- 12								8,400.00	8,400.00		MAY, JUNE, JULY, AUG. SEPT. OCT. NOV
	-Ayala Annex City Hall (counterpart)- 12								10,800.00	10,800.00		AND DEC.
							G	RAND TOTAL	781,200.00	781,200.00		
TELEPHONE E	XPENSES- LANDLINE											
	Office Telephone (s) - 12								63,600.00	63,600.00		JAN. FEB. MAR. APR
	City Agriculturist's Residence- 12							GENERAL	14,400.00	14,400.00		MAY, JUNE, JULY,
5-02-05-020-1	Asst. City Agriculturist's Residence- 12	City Agriculture	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	8,160.00	8,160.00		AUG. SEPT. OCT. NOV AND DEC.
	Ayala Agricutural Field Office- 12								14,400.00	14,400.00		
	Long Distance/Telefax-12							D. 1 3 10 10 10 11 1	510.00	510.00		JANUARY
TEL EDITONE E	VDENGEG MODULE						G	RAND TOTAL	101,070.00	101,070.00		
TELEPHONE E.	XPENSES- MOBILE		1	l .	1	1	l .		Î	ſ		ſ
5-02-05-020-2	- Cellcard- 12	City Agriculture	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC.
							G	RAND TOTAL	54,000.00	54,000.00		
SECURITY SER	RVICES											
5-02-12-030	Security Services - Three (3) Security Guards- 3	City Agriculture	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	621,504.00	621,504.00		JANUARY
	, , , , , , , , , , , , , , , , , , , ,	I.		<u>I</u>			G	RAND TOTAL	621,504.00	621,504.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIP	MENT- OFFICE EQ	UIPMENT						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,		•
5-02-13-050-2	Job-Order: Repair and replacement of worn-oparts of the following office equipment- lot  - Typewriter  - Duplicating Machine	City Agriculture	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00	30,000.00		APRIL
	- Maintenance of aircon units/cleaning											
							G	RAND TOTAL	30,000.00	30,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						GOO	DDS						
			DMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Phi	P)	Remarks
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
REPAIR AND M	MAINTENANCE- MAC	HINERY & EQUIPMEN	T- ICT EQUIPN	MENT									
5-02-13-050-3	Job Order: Upgrading of co		City Agriculture	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00	30,000.00		APRIL
				Trocurement				G	RAND TOTAL	30,000.00	30,000.00		
REPAIR AND M	MAINTENANCE-MACH	HINERY AND EQUIPME	ENT- AGRICUI	TURAL AND FO	ORESTRY EQUIPM	MENT			•	,	,		•
5-02-13-050-4	Job Order: Repair, mainten replacement of worn-out pa		City Agriculture	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	200,000.00	200,000.00		APRIL
								G	RAND TOTAL	200,000.00	200,000.00		
REPAIR AND M		SPORTATION EQUIPM	<b>ЛЕМТ- МОТОР</b>	R VEHICLES									
5-02-13-060-1	Job-Order: For the rej RP office vehicle liste - Strada SGD- 520 - Strada SEM- 269 -L 300 SEM- 568 Motorcycles: 9H- 22631 SK- SK- 1198 SK- SC-7641 SL-7 SK- 1195 SK- SD- 4945 SK-	KIA pick-up SJF- 285 3061 3020 7768 1196	City Agriculture	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	446,724.00 446,724.00	446,724.00 446,724.00		JANUARY
REPAIR AND M	AINTENANCE- TRAN	SPORTATION EQUIPM	MENT- WATER	CRAFT					MIND TOTAL	440,724.00	440,724.00		
5-02-13-060-4	Job-Order: Dry dock, re speed boat/patrol boat in worn-out parts- 1	pair and maintenance of	City Agriculture	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	200,000.00	200,000.00		APRIL
,								G	RAND TOTAL	200,000.00	200,000.00		
SUBSCRIPTION	N EXPENSES												
5-02-99-070	Subscription/Procureme Newspaper and Agricult		City Agriculture	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	16,400.00	16,400.00		JAN. APR. JULY, OC
								G	RAND TOTAL	16,400.00	16,400.00		
5-02-99-990	Emission Test of RP	Vehicles- lot	City Agriculture	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	43,191.00	43,191.00		JANUARY
								G	RAND TOTAL	43,191.00	43,191.00		
CAPITAL-OUTI	LAY - OFFICE EQUIP	MENT											
1-07-05-020	1. One (1) unit aircondit 2. One (1) unit Filing		City Agriculture	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	80,000.00 15,000.00		80,000.00 15,000.00	APRIL



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	<u> 200</u>						
		PMO/	Mode of	Sc	hedule for Each I	Procurement Activ	/ity	Source of	Estima	ited Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
NFORMATION	N AND COMMUNICATION TECHNOLOGY	EQUIPMENT										
	1. One (1) unit c omputer with complete accessories- 1								50,000.00		50,000.00	
1-07-05-030	2. One (1) unit Computer with Printer and Accessories- 1	City Agriculture	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00		50,000.00	APRIL
	3. One (1) unit Biometric Device- 1 4. One (1) unit Laptop- 1								40,000.00		40,000.00 40,000.00	
MOTOR VEHIC	CLES											
1-07-06-010	1. One (1) unit Motor Vehicle- 1 2. Two (2) units Motorcycle @ Php	City Agriculture	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,700,000.00		1,700,000.00	APRIL
	80,000.00 each- 2		Didding						,		, , ,	
ELECTRICITY	EVDENGEG							SUB-TOTAL	2,135,000.00		2,135,000.00	
ELECTRICITY	EAFENSES	G: 14 GB										JAN. FEB. MAR.
5-02-04-020	Electric Services- 12	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)-	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	72,000.00	72,000.00		APR. MAY, JUNE JULY, AUG. SEPT
		Arena Blanco NHS	3									OCT. NOV. AND DEC.
							G	RAND TOTAL	72,000.00	72,000.00		
INTERNET SUE	BSCRIPTION EXPENSES											
5-02-05-030	Internet Services- 12	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Arena Blanco NHS		January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	6,000.00	6,000.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT OCT. NOV. AND DEC.
	ı		ı				G	RAND TOTAL	6,000.00	6,000.00		
OFFICE EQUIP	PMENT							•	•	<u>,                                      </u>		
1-07-05-020	Air Conditioner- 1	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Arena Blanco NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL
			1		ı		G	RAND TOTAL	30,000.00		30,000.00	
FUEL, OIL AND	D LUBRICANTS EXPENSES							•	,	•	,	
5-02-03-090	a. Gasoline- 5,868 liters	Office of the City	Competitive	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	352,080.00	352,080.00		JAN. APR. JULY, OC
3-02-03-070	b. Diesel- 6,000 liters	Assessor	Bidding	January 2, 2017	January 20, 2017	January 31, 2017	•	FUND	330,000.00	330,000.00		JAN. AIR. JOE 1, OC
	vana.						G.	RAND TOTAL	682,080.00	682,080.00		
WATER EXPEN	NSES	Off f u	ı	Ī	1			CENEDAL	Ī	Ī		1431 ABB WW
5-02-04-010	WATER SERVICES- 12	Office of the City Assessor	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	84,000.00	84,000.00		JAN. APR. JULY, OCT.
							G	RAND TOTAL	84,000.00	84,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

End-Use   Procurement   Authority   Procurement   Authority   Au						<u> </u>	<u>אענ</u>						
Procurement   ProgramProped   Find-user   ProgramProped			DMO/	Madaaf	Sc	hedule for Each	Procurement Acti	vity	Sauras of	Estim	ated Budget (Ph	nP)	Remarks
February 15, 2019   Febr	Code (PAP)	Procurement Program/Project			Ads/Post of IB/REI	•	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
POSTAGE AND COURIER SERVICES   DELIVERIES - 1   Office of the City Assessor STAMPS - 3000	5-02-04-020	ELECTRICITY SERVICES- 12		Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019		780,000.00	780,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND
FOSTAGF and COURIER SERVICES:   STAMPS - 4000   STAMPS - 3000   STAMPS - 3000   STAMPS - 1060   STAMPS - 106								G	RAND TOTAL	780,000.00	780,000.00		
DELIVERIES   Office of the Cry Assessor S OFFICE 12   TELEPHONE EXPENSES - MOBILE   TELEPHONE EXPENSES - TELE	POSTAGE AND	COURIER SERVICES											
TELEPHONE EXPENSES- LANDLINE	5-02-05-010	DELIVERIES- 1 STAMPS- 4000 STAMPS- 3000	•		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		56,000.00 36,000.00	56,000.00 36,000.00		JANUARY
TELEPHONE SERVICES   TELEPHONE THEAD- 12   Assessor   Direct Contracting   January 2, 2019   January 20, 2019   January 20, 2019   January 30, 2019   February 15, 2019   TelePhone SERVICES   TELEP				•	•	•	•	G	RAND TOTAL	108,800.00	108,800.00		
CITY ASSESSOR'S OFFICE-12   RESIDENCE (DH)- 12   RESIDENCE (ADH)- 12   Assessor   Direct Contracting   January 2, 2019   January 2, 2019   January 20, 2019   January 30, 2019   February 15, 2019   February 15, 2019   February 15, 2019   GENERAL FUND   12,000.00   12,0	TELEPHONE E	XPENSES- LANDLINE							•	,	,		•
MOBILE SERVICES   MOBILE SERVICES   DEPARTMENT HEAD- 12   Assessor   Direct Contracting   January 2, 2019   January 2, 2019   January 30, 2019   February 15, 2019   February 15, 2019   GENERAL FUND   TUND   TUN	5-02-05-020-1	CITY ASSESSOR'S OFFICE- 12 RESIDENCE (DH)- 12		Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		12,000.00	12,000.00		
MOBILE SERVICES   DEPARTMENT HEAD- 12   Assessor   Direct Contracting   January 2, 2019   January 20, 2019   January 30, 2019   February 15, 2019   GENERAL FUND   30,000,00   30,000,00   24,000,00								G	RAND TOTAL	90,000.00	90,000.00		
DEPARTMENT HEAD- 12   Office of the City Assers   Direct Contracting Assert   Direct	TELEPHONE E	XPENSES- MOBILE							•	· ·	·		•
SEPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT    JOB-ORDER: (LABOR AND MATERIALS)   Iot   SPAREPARTS- lot   1. Air Conditioner   2. Typewriter   3. Copier (Duplicating, Mimeographing)   4. Table and/or Chair (Office, Computer, Executive)   5. Cabinet (Filing, Storage, Steel)   Storage, Steel	5-02-05-020-2	DEPARTMENT HEAD- 12		Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	,	FUND	·			JAN. APR. JULY, OCT.
JOB-ORDER: (LABOR AND MATERIALS)   Iot   SPAREPARTS- lot   1. Air Conditioner   2. Typewriter   3. Copier (Duplicating, Mimeographing)   4. Table and/or Chair (Office, Computer, Executive)   5. Cabinet (Filing, Storage, Steel)   5. Cabinet (Filing, Storage)   5. Cabinet (Filing, Storage								G	RAND TOTAL	54,000.00	54,000.00		
SPAREPARTS- lot   1. Air Conditioner   2. Typewriter   3. Copier (Duplicating, Mimeographing)   4. Table and/or Chair (Office, Computer, Executive)   5. Cabinet (Filing, Storage, Steel)   5. Cabinet (Filing, Storage, Ste	REPAIR AND M		- OFFICE EQ	UIPMENT									
5-02-13-050-2 2. Typewriter 3. Copier (Duplicating, Mimeographing) 4. Table and/or Chair (Office, Computer, Executive) 5. Cabinet (Filing, Storage, Steel)  Office of the City Assessor Value Procurement Value Pr		lot								,	,		
4. Table and/or Chair ( Office, Computer, Executive) 5. Cabinet (Filing, Storage, Steel)	5-02-13-050-2	2. Typewriter	•	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019					JANUARY
		4. Table and/or Chair ( Office, Computer, Executive)											
		J. Caomet (Filling, Storage, Steer)		<u> </u>				C	RAND TOTAL	110,000.00	110,000,00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
,		PMO/	Mode of	So	hedule for Each I	Procurement Acti	vity	Source of	Estima	ted Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	MAINTENANCE- MACHINERY & EQUIPMEN		MENT									
	JOB-ORDER: (LABOR AND MATERIALS	5)-							60,000.00	60,000.00		
	lot SPAREPARTS- lot	_						-	· ·	· · · · · · · · · · · · · · · · · · ·		
	1. Compuer (Dekstop, Laptop, Tablet)	-	ND 52 0 G 11					-	30,000.00	30,000.00		
5-02-13-050-3	2. Printer	Office of the City	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL				JANUARY
2 02 12 020 2	3. Scanner	Assessor	Procurement	Junuary 2, 2019	Junuary 20, 2019	vandary 50, 2015	10014411 10, 2019	FUND				
	4. CPU	7										
	5. Monitor											
	6. Server											
							G	RAND TOTAL	90,000.00	90,000.00		
REPAIR AND M	MAINTENANCE- TRANSPORTATION EQUIP		R VEHICLES							1		Ţ.
	JOB-ORDER: (LABOR AND MATERIALS	5)-							138,000.00	138,000.00		
	lot SPAREPARTS- lot	-						-	50,000.00	50,000.00		
	Motor Vehicle	=						-	30,000.00	30,000.00		
	1. Innova - Plate No. 1036- AA-289	Office of the City	NP- 53.9 Small					GENERAL				
5-02-13-060-1	2. Toyota Hi-Lux SR 5 -Plate No. SFP 609	Assessor	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND				JANUARY
	Motorcycle with Plate Nos:		Trocurement									
	1. SK- 1557											
	2. SK- 1429	_										
	3. SL- 7748											
							G.	RAND TOTAL	188,000.00	188,000.00		
REPAIR AND M	MAINTENANCE- FURNITURE & FIXTURES	N.	ı				I					
	JOB-ORDER: (LABOR AND MATERIALS	')'	ND 52 0 G 11						4,000.00	4,000.00		
5-02-13-070	SPAREPARTS- lot	Office of the City	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	800.00	800.00		JANUARY
3 02 13 070	1. Sala Set	Assessor	Procurement	Junuary 2, 2017	January 20, 2019	Junuary 30, 2017	1 001441 13, 2019	FUND	000.00	000.00		
	2. Sofa							-				
	-	•	•		•	•	G	RAND TOTAL	4,800.00	4,800.00		
REPAIR AND M	MAINTENANCE- OTHER PROPERTY, PLAN		NT									
	JOB-ORDER: (LABOR AND MATERIALS	(a)							50,000.00	50,000.00		
	lot	_							·			
	SPAREPARTS- lot	Office of the City	NP- 53.9 Small					GENERAL	17,200.00	17,200.00		
5-02-13-990	1. Conference Table and/or Chairs	Assessor	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND				JANUARY
	2. Floor Polisher	4	1 TOCUICITICIT					<u> </u>				
	Ladder     Vacuum Equipment	Ⅎ						-	+			
	14. vacuum Equipment	1	1		1	l	C	RAND TOTAL	67,200.00	67,200.00		
OTHER MAINT	TENANCE AND OPERATING EXPENSES				Page 27	of 130	<u> </u>	ten (D TOTAL	07,200.00	07,200.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

Procurement   Programs/Project   Procurement   Programs/Project   Procurement   Programs/Project   Procurement							<u> </u>	<u>טענ</u>						
Solid   Procurement   Program/Project   End-User   Procurement   Program/Project   End-User   Procurement   End-User   Procurement   End-User   Procurement   End-User   Procurement   End-User   Procurement   End-User				DMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (Ph	nP)	Remarks
Security Paper   Secu	Code (PAP)	Procurement	Program/Project		Procurement	Ads/Post of IB/REI	•	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
CONTICL OUTLAY: OFFICE EQUIPMENT	5-02-99-990	· ·	OR AND MATERIALS)		Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		180,000.00	180,000.00		JANUARY
CAPITAL OUTLAX: OFFICE EQUIPMENT   1-07-05-02   1-07-05		Security Paper								DANE MOMAY				
1. Office Chair @ P6,000.00 cach - 16 units   2. Steel Filing Cabinet, 2 - Drawer @P1,000.00 cach - 3 units   3. Electric Fan @P2,000.00 cach - 2 units   4.000.00	CARTELL OFF	Y AV OFFICE FOUND	A CONTRACTOR OF THE CONTRACTOR						G	RAND TOTAL	186,700.00	186,700.00		
$ 2. \text{Sicell Filing Cabinet. 2 Drawer a gent part of the City Part of $	CAPITAL OUTI				I		1				0.5 000 00	1	0.5,000,00	
1-07-05-020   GP10,000,00 cach - 3 units   Assessor										-	96,000.00		96,000.00	
S. Electric Fam @P2.000.00 cach- 2 units   Procurement   Procurement   A000.00   A000.00   A000.00   A000.00	1-07-05-020			Office of the City		April 2 2010	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	30,000.00		30,000.00	ΔPRII
4. Office Table   1 unit   6.000.00   6.00	1-07-03-020			Assessor		April 2, 2017	April 20, 2017	April 30, 2017	Way 13, 2017	FUND	4 000 00		4 000 00	7 II KIL
Incomputer with complete accessories   1.0 Computer with complete accessorie										ŀ	,		,	
1.07-05-030   2. Multi-function Printer @P12,000.00 each- 3 units   2. Multi-function Printer @P12,000.00 each- 5 units   2. Multi-function Printer @P12,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 5 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 6 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 6 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 6 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 6 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 6 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 6 units   3. External Hard Drive (1 TB) @ P6,000.00 each- 6 units   4.000.00 each-	INFORMATION			PMENT		l .		<u> </u>		1	3,000.00		0,000.00	
1-07-05-03    2-Mult-Function Printer @P12.000.00 each-3 units   2-Mult-Function Printer @P12.000.00 each-10 units   2-Mult-Function Prin											450,000,00		4.50.000.00	
April 2, 2019											150,000.00		150,000.00	
Units   S. External Hard Drive (1 TB) @ P6,000.00 each   2 units   12,000.00	1-07-05-030	2. Multi-Function Print	er @P12,000.00 each- 5	,	•	April 2 2019	April 20, 2019	April 30, 2019	May 15, 2019		60,000,00		60,000,00	APRII .
2 units   1. Laser Distance Meter (30 meters) @P2,000.00   0ffice of the Cuy Assessor   Bidding   April 2, 2019   April 20, 2019   April 20, 2019   April 30, 2019   May 15, 2019   GENERAL   FUND   4,000.00	1 07 03 030			Assessor	Bidding	74pm 2, 2019	74pm 20, 2019	April 30, 2019	Way 13, 2017	FUND	00,000.00		00,000.00	TH ME
Technical Note   Technical			(1 TB) @ P6,000.00 each-								12,000.00		12,000.00	
1-07-05-140   2 units   3 units   2 units   3 units	TECHNICAL AN		IDMENT								·		·	
1-07-05-140   2 units	TECHNICAL AF			0.65 64 65	G	I	Ī	1		CENEDAL		1		
FURNITURE AND FIXTURES  1-07-07-010	1-07-05-140		(30 meters) @P2,000.00-		•	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		4,000.00		4,000.00	APRIL
1-07-07-010   1. Visitors Chair @P3,000.00 each- 10 units   Office of the City Assessor   Bidding   April 2, 2019   April 20, 2019   April 30, 2019   May 15, 2019   GENERAL FUND   30,000.00   30,000.00   APRIL	FURNITURE AN				Didding	ı		1		PUND		ı		
OTHER PROPERTY, PLANT & EQUIPMENT   1-07-99-990   Uninterrupted Power Supply @P4,000.00 each - 5   Office of the City Assessor   Bidding   April 2, 2019   April 20, 2019   April 30, 2019   May 15, 2019   GENERAL   FUND   20,000.00   20,000.00   APRIL			000.00 each- 10 units			April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		30,000.00		30,000.00	APRIL
1-07-99-990   mits   Assessor   Bidding   April 2, 2019   April 20, 2019   April 20, 2019   FUND   20,000.00   20,000.00   APRIL 20,000.	OTHER PROPE	ERTY, PLANT & EQUI	IPMENT		·	•		•						
Units   Assessor   Bidding   Fund	1 07 00 000	Uninterrupted Power St	upply @P4,000.00 each- 5	Office of the City	Competitive	April 2, 2010	April 20, 2010	April 20, 2010	Mov. 15, 2010	GENERAL	20,000,00		20,000,00	A DDH
FUEL, OIL AND LUBRICANTS EXPENSES  5-02-03-090 Diesel- 3,060 Misc. Other Purposes- Others (Aids to NGAS)- Office of the City Auditor    Auditor   Diesel- 3,060   City Mayor. Or. Misc. Other Purposes- Others (Aids to NGAS)- Office of the City Auditor   Diesel- 3,060   Di	1-07-99-990	units		Assessor	Bidding	April 2, 2019	April 20, 2019	April 50, 2019			ŕ		,	APRIL
Diesel- 3,060   Diesel- 3,060   Misc. Other Purposes-Others (Aids to NGA's)-Office of the City Auditor   Procurement   Procure									G	RAND TOTAL	412,000.00	-	412,000.00	
5-02-03-090 Gasoline- 120 Purposes-Others (Aids to NGA's)-Office of the City Auditor Procurement Procurement Procurement Value Procurement Value Procurement Value Procurement Procurement Value	FUEL, OIL AND	D LUBRICANTS EXPE	ENSES											
Gasoline- 120  Gasoli		Diesel- 3,060			NP- 53.9 Small					CENEDAI	168,300.00	168,300.00		JAN. FEB. MAR. APR.
CPAND TOTAL 175 500 00 175 500 00	5-02-03-090	Gasoline- 120		(Aids to NGA's)-		January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019		7,200.00	7,200.00		AUG. SEPT, OCT. NOV
		I		Auditor		l		<u> </u>	G	RAND TOTAL	175,500.00	175,500.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	JDS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	/ity	Source of	Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
WATER EXPEN	NSES											
5-02-04-010	Water Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	12,000.00	12,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT, OCT. NOV DEC.
							G	RAND TOTAL	12,000.00	12,000.00		
ELECTRICITY	EXPENSES											·
5-02-04-020	Electricity Services	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	504,000.00	504,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT, OCT. NOV DEC.
							G	RAND TOTAL	504,000.00	504,000.00		
POSTAGE & CO	OURIER EXPENSES											
5-02-05-010	Postage & Courier Services- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JAN. APR. JULY
							G	RAND TOTAL	5,000.00	5,000.00		
TELEPHONE E	XPENSES- LANDLINE											
	Telephone Services (Landline)	City Mayor: OP:										
5-02-05-020-1	Average monthly billing- 12	Misc. Other Purposes- Others (Aids to NGA's)-	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	90,000.00	90,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT, OCT. NOV
	Estimated long distance call/fax- 12	Office of the City Auditor							6,000.00	6,000.00		DEC
		•	•		•	•	G	RAND TOTAL	96,000.00	96,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u>GO(</u>	<u> </u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	rity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	MAINTENANCE- MACHINERY AND EQUIPM	MENT- OFFICE	EQUIPMENT									
	Airconditioner, Floor Mounted											
	Photocopier	City Mayor: OP: Misc. Other	NP- 53.9 Small									
5-02-13-050-2	Computer/Executive Chairs	Purposes- Others (Aids to NGA's)-	Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	100,000.00	100,000.00		FEB. MAY, AUG.
	Office Tables	Office of the City Auditor	Procurement									
	Conference Table											
							G	RAND TOTAL	100,000.00	100,000.00		
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUI	PMENT- MOTOI	R VEHICLES									
	Honda Motorcycle, SK-1637											FEB. MAY, AUG.
	Isuzu Sportivo, SJF- 321	City Mayor: OP: Misc. Other										
5-02-13-060-1	Isuzu Fuego, Pick-up, SGD- 185	Purposes- Others (Aids to NGA's)-	NP- 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	100,000.00	100,000.00		
	Mitsubishi Montero, NS 5018	Office of the City Auditor	Trocurement									
	New Vehicle to be procured in CY 2019											
							G	RAND TOTAL	100,000.00	100,000.00		
REPAIR AND M	IAINTENANCE- FURNITURE AND FIXTUR	ES										•
	Repair and Maintenance- Furniture and Fixtures- lot	City Mayor: OP: Misc. Other										
5-02-13-070	Sala Set	Purposes- Others (Aids to NGA's)-	NP- 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	60,000.00	60,000.00		FEB. MAY, AUG.
	Sofa	Office of the City Auditor	Trocurement									
<u> </u>		-	•		-	•	G	RAND TOTAL	60,000.00	60,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	שעע						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OTHER SUPPL	IES AND MATERIALS EXPENSES											
5-02-03-990	Mineral Water- 600 1 Bottle- 5 Gallons	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	Shopping	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC,
							G	RAND TOTAL	24,000.00	24,000.00		
OTHER MAINT	ENANCE AND OPERATING EXPENSES											
5-02-99-990	Emission Testing- lot (SJF- 321, SGD- 185 & SK 1637	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	4,889.68	4,889.68		JAN. APR. JUNE
							G	RAND TOTAL	4,889.68	4,889.68		
REPAIR AND M	IAINTENANCE- OTHER PROPERTY, PLAN	Γ AND EQUIPM	ENT									•
	Repairs and Maintenance- Other PPE- lot	City Mayor: OP:										
5-02-13-990	UPS	Misc. Other Purposes- Others (Aids to NGA's)-	NP- 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	84,000.00	84,000.00		FEB. MAY, AUG.
	Fire Extinguisher	Office of the City Auditor	T Too unconsense									
							G	RAND TOTAL	84,000.00	84,000.00		
INSURANCE EX	XPENSES											
	Insurance of Motor Vehicle- lot	City Mayor: OP: Misc. Other	NP- 53.9 Small									JAN. APR. JUNE
5-02-16-030	(SJF-321, SGD-185 & SK 1637, NS 5018)	Purposes- Others (Aids to NGA's)- Office of the City Auditor	Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		
							G	RAND TOTAL	30,000.00	30,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	JDS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
PRINTING AND	PUBLICATION EXPENSES											
5-02-99-020	Printing and Publication Expenses	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	5,000.00	5,000.00		APR. SEPT.
							G	RAND TOTAL	5,000.00	5,000.00		
SUBSCRIPTION	N EXPENSES											
	Subscription Expenses	City Mayor: OP: Misc. Other										JAN. APR. JULY, OCT
5-02-99-070	National Newspaper- 240	Purposes- Others (Aids to NGA's)-	9 Small Value Proc	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUNI	7,200.00	7,200.00		
	Local Newspaper- 240	Office of the City Auditor							3,600.00	3,600.00		
							G	RAND TOTAL	10,800.00	10,800.00		
CAPITAL OUTI	LAY- OFFICE EQUIPMENT								•			
	Filing Cabinet- 2	City Mayor: OP: Misc. Other							24,000.00		24,000.00	
1-07-05-020	Storage Cabinet- 1	Purposes- Others (Aids to NGA's)-	NP- 53.9 Small Value Procurement	March 2, 2019	March 20, 2019	March 31, 2019	April 15, 2019	GENERAL FUND	22,000.00		22,000.00	MAR.
	Binding Machine- 1	Office of the City Auditor	Trocurement						15,000.00		15,000.00	
							G	RAND TOTAL	61,000.00		61,000.00	
CAPITAL OUTI	LAY- INFORMATION AND COMMUNICAT	ION TECHNOLO	OGY EQUIPMEN	NT								
1-07-05-030	LCD Projector- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	NP- 53.9 Small Value Procurement	March 2, 2019	March 20, 2019	March 31, 2019	April 15, 2019	GENERAL FUND	30,000.00		30,000.00	MAR.
							G	RAND TOTAL	30,000.00		30,000.00	



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
CAPITAL OUTI	LAY- FURNITURE ANI	D FIXTURES											
1-07-07-010	Sala Set- 1		City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City	NP- 53.9 Small Value Procurement	March 2, 2019	March 20, 2019	March 31, 2019	April 15, 2019	GENERAL FUND	45,000.00		45,000.00	MAR.
								G	RAND TOTAL	45,000.00		45,000.00	
CAPITAL OUTI	LAY- TRANSPORTATI	ON EQUIPMENT- MO	TOR VEHICLE	ΣS									
1-07-06-010	Motor Vehicle- 1		City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	1,700,000.00		1,700,000.00	JANUARY
								G	RAND TOTAL	1,700,000.00		1,700,000.00	
WATER EXPEN	NSES												
5-02-04-010	Water Services- 12 mo	OS.	Colegio De La Cuidad de Zamboanga- University/ College Education- Ayala	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	96,000.00	96,000.00		JAN. FEB. MAR. AP MAY, JUNE, JULY AUG. SEPT. OCT. NO AND DEC.
	•			•	<u> </u>			G	RAND TOTAL	96,000.00	96,000.00		
ELECTRICITY	EXPENSES		1	•					T.		1		
5-02-04-020	Electricity Services- 1	2 mos.	Colegio De La Cuidad de Zamboanga- University/ College Education- Ayala	Direct Contracting	March 2, 2019	March 20, 2019	March 30, 2019	April 15, 2019	GENERAL FUND	180,000.00	180,000.00		JAN. FEB. MAR. API MAY, JUNE, JULY AUG. SEPT. OCT. NO AND DEC.
	1			1				G	RAND TOTAL	180,000.00	180,000.00		
TELEPHONE E	XPENSES- LANDLINE		_										
5-02-05-020-1	Telephone Services- 1	2 mos.	Colegio De La Cuidad de Zamboanga- University/ College Education- Ayala	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	60,000.00	60,000.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEP. OCT. NOV. AND DEC.
								G	RAND TOTAL	60,000.00	60,000.00		
CAPITAL OUTI	LAY- MOTOR VEHICL	LES				Page 33	of 130		l				



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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			PMO/	Mode of	Sci	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	nP)	Remarks
Code (PAP)	Procurement	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
1-07-06-010	Motor Vehicle L- 300	)- 1 unit	Colegio De La Cuidad de Zamboanga-	Competitive	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	1,200,000.00		1,200,000.00	APR
1 07 00 010	Motor Vehicle- 01 un	iit	University/ College Education- Ayala	Bidding	11pm 2, 2017	14piii 20, 2019	74pm 30, 2019	Way 13, 2017	FUND	1,700,000.00		1,700,000.00	
										2,900,000.00		2,900,000.00	
OFFICE EQUIP	PMENT												
1-07-05-020	Industrial Fan- 2		City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Ayala NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	10,000.00		10,000.00	APRIL
								G	RAND TOTAL	10,000.00		10,000.00	
OFFICE EQUIP	PMENT										·		
1-07-05-020	Copier Machine- 1		City Mayor: (Aids to NGAs) Enerdino C. Coronel- Baluno NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	37,000.00		37,000.00	APRIL
								G	RAND TOTAL	37,000.00		37,000.00	
OTHER PROPE	ERTY, PLANT & EQUI	PMENT											
1-07-99-990	Water Tank- 1		City Mayor: (Aids to NGAs)- Bolong NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	40,000.00		40,000.00	APRIL
	•			•			•	G	RAND TOTAL	40,000.00		40,000.00	
OFFICE EQUIP	PMENT												
1-07-05-020	Airconditioner- 1		City Mayor: Aids to NGAs Bunguiao NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	15,000.00		15,000.00	APRIL
-	·			•			·	G	RAND TOTAL	15,000.00		15,000.00	
INFORMATION	N AND COMMUNICAT	TION TECHNOLOGY I	EQUIPMENT										
1-07-05-030	Computer with Comp	lete Accessories- 1	City Mayor: Aids to NGAs Bunguiao NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00		50,000.00	APRIL
								G	RAND TOTAL	50,000.00		50,000.00	



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
THER PROPE	ERTY, PLANT AND EQUIPMENT											
1-07-99-990	Sound System- 1	City Mayor: Aids to NGAs Bunguiao NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	18,000.00		18,000.00	APRIL
	•	•			•	•	G	RAND TOTAL	18,000.00		18,000.00	
THER PROPE	ERTY, PLANT AND EQUIPMENT											
1-07-99-990	Generator- 1 set	City Mayor: OP: MISC. Other Purposes- Others (Aids to National Government Agencies)- Cabaluay NHS	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	40,000.00		40,000.00	APRIL
							G	RAND TOTAL	40,000.00		40,000.00	
CAPITAL OUT	LAY- OFFICE EQUIPMENT											
1-07-05-020	Steel Cabinet - 2 Drawer- 2 units Steel Cabinet, 4- drawer @P15,000.00- 2	City Budget Office	Competitive	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL	20,000.00		20,000.00	FEBRUARY
1 07 05 020	units		Bidding	1 cordary 2, 2019	1 cordary 20, 2019	1 cordary 20, 2019	Water 13, 2017	FUND	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
	Numbering Machine - 1 unit							DAND TOTAL	15,000.00		15,000.00	
CAPITAL OUT	LAY- INFORMATION & COMMUNICATION	TECHNOLOGY	V FOLIDMENT				G.	RAND TOTAL	65,000.00		65,000.00	
	Laptop- 1 unit	Leintolog	EQUITMENT						70,000.00		70,000.00	
	Computer w/ Complete Accessories- 1 unit	1						<u> </u>	50,000.00		50,000.00	
1.07.05.020	All-in-One Computer- 1 unit	City Budget Office	Competitive	E.1. 2.2010	E-1 20, 2010	F-1 20, 2010	Manual: 15, 2010	GENERAL	50,000.00		50,000.00	FEBRUARY
1-07-05-030	Printer- 1 unit	— City Budget Office	Bidding	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	FUND	12,000.00		12,000.00	FEBRUARY
	External Hard Drive- 1 unit								7,000.00		7,000.00	
	NAS Hard Disk Drive- 1 unit								20,000.00		20,000.00	
									209,000.00		209,000.00	
CAPITAL OUT	LAY- OTHER PROPERTY, PLANT & EQUIP	MENT										
1-07-99-990	Uninterrupted Power Supply @P10,000.00 each- 5 units	City Budget Office	Competitive Bidding	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	50,000.00		50,000.00	FEBRUARY
							G	RAND TOTAL	50,000.00		50,000.00	
FUEL, OIL & L	UBRICANTS EXPENSES											
5-02-03-090	DIESEL- 40,298 ltrs.	City Engineer- General	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	2,216,390.00	2,216,390.00		JAN. APR. JULY, O
3 32 33 070	GASOLINE- 4,560 ltrs.	Administration	Bidding	January 2, 2017	20, 2017	2017	- 201441 10, 2017	FUND	273,600.00	273,600.00		, 00
							G	RAND TOTAL	2,489,990.00	2,489,990.00		
WATER EXPEN	NSES				Page 35	of 130		<u> </u>		<u> </u>		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	/ity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
5-02-04-010	Water Services- 12	City Engineer- General Administration	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	696,000.00	696,000.00		January, February, Marc April, May, June, July, August, September, October, November and December
							G	RAND TOTAL	696,000.00	696,000.00		
ELECTRICITY	EXPENSES											
5-02-04-020	Electrical Services- 12	City Engineer- General Administration	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	864,000.00	864,000.00		January, February, Marc April, May, June, July, August, September, October, November and December
		•	•	•	•	•	G	RAND TOTAL	864,000.00	864,000.00		
POSTAGE AND	COURIER SERVICES											
5-02-05-010	MAILING STAMPS/DELIVERIES- lot	City Engineer- General Administration	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	2,000.00	2,000.00		JAN. APR. JULY, OCT
		•	•	•	•	•	G	RAND TOTAL	2,000.00	2,000.00		
TELEPHONE E	XPENSES (LANDLINE)											
	Telephone Services- Landline City Engineer's Office- 11 mos. @16,458.00			January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		197,500.00	197,500.00		January, February, March April, May, June, July, August, September,
	1 month- 16,462.00	City Engineer-		February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENTER AT	,	,		October November and
5-02-05-020-1	Estimated Long Distance Call/Fax- lot	General	Direct Contracting					GENERAL FUND	12,000.00	12,000.00		FEB. MAY, AUG.  January, February, Marcl
	Residence Department Head- 12 mos @P1,000.00	Administration		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	TONE	12,000.00	12,000.00		April, May, June, July,
	Assistant Department Head- 12 mos. @ 1,000.00			•	•		·		12,000.00	12,000.00		August, September, October November and December
							G	RAND TOTAL	233,500.00	233,500.00		
TELEPHONE E	XPENSES (MOBILE)											
5-02-05-020-2	Telephone Services- Mobile- 12	City Engineer- General Administration	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	54,000.00	54,000.00		January, February, Marc April, May, June, July August, September, October, November an December
							G	RAND TOTAL	54,000.00	54,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	/ity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
REPAIR AND M	MAINTENANCE- MACHINERY AND EQUIPM	ENT- OFFICE	EQUIPMENT									
5-02-13-050-2	A. Job-Order (Labor and Materials0- lot Spare Parts	City Engineer- General Administration	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	100,000.00	100,000.00		JAN. APR. JULY
	1		l				G	RAND TOTAL	100,000.00	100,000.00		
REPAIR AND M	MAINTENANCE- MACHINERY AND EQUIPM	ENT- ICT EQU	IPMENT						•			·
5-02-13-050-3	A. Job-Order (Labor and Materials)- lot  Spare Parts	City Engineer- General Administration	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY
	-		I		I	ı	G	RAND TOTAL	40,000.00	40,000.00		
REPAIR AND M	MAINTENANCE- OTHER PROPERTY, PLANT	AND EQUIPM	ENT									<u>'</u>
5-02-13-990	A. Job-Order (Labor and Materials)- lot	City Engineer- General	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	793,182.00	793,182.00		JAN. APR. JULY
	Spare Parts	Administration	Procurement					- '				
	A DEFENDANCE OF A NORTH HIGH FOUND	ATIME MOTOR	NAME OF THE				G.	RAND TOTAL	793,182.00	793,182.00		
REPAIR AND M	MAINTENANCE- TRANSPORTATION EQUIPM	MENT- MOTOR	R VEHICLES	Г	Г	1				I		
	Various Spare Parts for Motor Vehicles- lot								120,000.00	120,000.00		
	2 units Honda (TMS/TMX)											
	SD- 4907; SB- 3483	4										
	1 unit Honda TMX SK- 1152 2 units Honda XRM SL-7701; SL-7703	G: F	ND 52.0.5. II									
5-02-13-060-1	2 units Multicab SKK-579: TEMP 138003	City Engineer- General	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL				JAN. APR. JULY OCT
2 02 12 000 1	1 unit Toyota Hi-Lux YW-4123	Administration	Procurement	Junuary 2, 2019	Junuary 20, 2019	Junuary 50, 2019	1 0014411 10, 2019	FUND				
	2 units Mitsubishi L-200 SDK-976; SDK-	1										
	892											
	1 unit FAW FB Van- SKU-444											
	1 unit Mitsubishi ; L-300; SDK-980	4							202 122 00			
	JOB-ORDER- lot		<u> </u>						382,433.00	382,433.00		
							G	RAND TOTAL	502,433.00	502,433.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
OTHER MAINT	TENANCE AND OPERATING EXPENSES											
5-02-99-990	Emission Testing Fees- lot	City Engineer- General Administration	Negotiated Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	17,188.00	17,188.00		JANUARY
FUEL, OIL & L	UBRICANTS EXPENSES											
5-02-03-090	Premium Gasoline- 8,040 liters	Office of the City Engineer- Engineering	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	482,400.00	482,400.00		January, February, March, April, May, June, July, August,
3-02-03-070	Diesel- 22,800 ltrs.	Services- Maintenance	Bidding	January 2, 2017	January 20, 2017	January 30, 2017	1 columny 13, 2017	FUND	1,254,000.00	1,254,000.00		September, October, November and December
							G	RAND TOTAL	1,736,400.00	1,736,400.00		
OTHER SUPPL	IES AND MATERIALS EXPENSES											
5-02-03-990	Acetylene Gas- 4	Office of the City Engineer- Engineering	Direct Contracting	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL	6,800.00	6,800.00		JAN. APR. JULY
3-02-03-770	Oxygen Gas- 8	Services- Maintenance	Direct Contracting	January 2, 2016	January 22, 2016	January 31, 2016	1 columny 13, 2016	FUND	6,400.00	6,400.00		AND OCT.
							G	RAND TOTAL	13,200.00	13,200.00		
WATER EXPEN	NSES											
5-02-04-010	Water Services- 12 mo.	Office of the City Engineer- Engineering Services- Maintenance	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	270,000.00	270,000.00		January, February, March, April, May, June, July, August, September, October, November, Decembe
							G	RAND TOTAL	270,000.00	270,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

				Sc	GOC	Procurement Activ	vitv		Fstim	ated Budget (PhP	`	1
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description Program/Projec
LECTRICITY	EXPENSES											
5-02-04-020	Electricity Services- 12 mo	Office of the City Engineer- Engineering Services- Maintenance	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	240,000.00	240,000.00		January, February, M. April, May, June, Ju August, Septembe October, Novembe December
							G	RAND TOTAL	240,000.00	240,000.00		
OSTAGE AND	O COURIER SERVICES											
5-02-05-010	Postage and Courier Services- lot	Office of the City Engineer- Engineering Services- Maintenance	NP- 53.5 Agency to Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000.00	1,000.00		JAN. APR. JULY AND OCT.
			•		•	•	G	RAND TOTAL	1,000.00	1,000.00		
ELEPHONE E	EXPENSES (LANDLINE)											
5-02-05-020-1	Telephone Services- 12 months	Office of the City Engineer- Engineering Services- Maintenance	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		January,February, Mar April, May, June, Jul August, September October November a December
		•					G	RAND TOTAL	30,000.00	30,000.00		
ECURITY SEF	RVICES											
5-02-12-030	Security Guards- 6	Office of the City Engineer- Engineering Services- Maintenance	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,243,008.00	1,243,008.00		JANUARY
	•		•	•	•	•	G	RAND TOTAL	1,243,008.00	1,243,008.00		
EPAIR AND M	MAINTENANCE- MACHINERY AND EQUI	PMENT- ICT EQU	IPMENT									
		Office of the		ı	1	ı				1		
5-02-13-050-3	Spare Parts- lot	City Engineer- Engineering	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	23,000.00	23,000.00		JAN. APR. JULY
	Job-Order:(Labor and Materials)- lot	Services- Maintenance	Procurement		2017			FUND	7,000.00	7,000.00		JAN. APR.
					•							



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	<u>JDS</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	/ity	Source of	Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
5-02-13-050-8	Spare Parts- lot	Office of the City Engineer-Engineering	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	1,082,957.00	1,082,957.00		January, April, July and October
3 02 13 030 0	Job-Order:(Labor and Materials)- lot	Services- Maintenance	Procurement	Junuary 2, 2019	Junuary 20, 2019	Junuary 30, 2019	1 cording 13, 2017	FUND	75,000.00	75,000.00		JANUARY
							G	RAND TOTAL	1,157,957.00	1,157,957.00		
REPAIR AND M	IAINTENANCE- MACHINERY AND EQUI	PMENT- OTHER	MACHINERY A	ND EQUIPMENTS								
5-02-13-050-99	Spare Parts- lot	Office of the City Engineer- Engineering	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	23,000.00	23,000.00		JAN. APR. JULY
	Job-Order:(Labor and Materials)- lot	Services- Maintenance	Procurement					FUND	7,000.00	7,000.00		JAN. JULY
							G	RAND TOTAL	30,000.00	30,000.00		
REPAIR AND M	IAINTENANCE- TRANSPORT EQUIPMEN	T- MOTOR VEHI	CLES									
5-02-13-060-1	Spare Parts- lot	Office of the City Engineer- Engineering	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	1,000,000.00	1,000,000.00		January, April, July and October
3-02-13-000-1	Job-Order:(Labor and Materials)- lot	Services- Maintenance	Procurement	January 2, 2019	January 20, 2019	January 30, 2019	rebluary 13, 2019	FUND	75,000.00	75,000.00		JANUARY
							G	RAND TOTAL	1,075,000.00	1,075,000.00		
REPAIR AND M	IAINTENANCE- OTHER PRORPERTY, PL	ANT AND EQUIP	MENTS									
5-02-12-060-1	Spare Parts- lot	Office of the City Engineer- Engineering	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	237,503.00	237,503.00		January, April, July and October
5-02-13-060-1	Job-Order:(Labor and Materials)- lot	Services- Maintenance	Procurement	January 2, 2019	January 20, 2019	January 30, 2019	1 columny 13, 2019	FUND	40,000.00	40,000.00		JANUARY
							G	RAND TOTAL	277,503.00	277,503.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estin	nated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OTHER MAINT	ENANCE AND OPERATING EXPENSES											
5-02-99-990	Emission Testing Fees of Vehicles and Trucks-lot	Office of the City Engineer- Engineering Services- Maintenance	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY
							G	RAND TOTAL	30,000.00	30,000.00		
CAPITAL OUTL	LAY- TECHNICAL AND SCIENTIFIC EQUIPM	MENT										
1-07-05-140	One (1) Set survey equipment with complete accessories- 1	Office of the City Engineer- Engineering Services- Maintenance	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	2,000,000.00		2,000,000.00	APRIL
							G	RAND TOTAL	2,000,000.00	-	2,000,000.00	
FUEL, OIL AND	LUBRICANTS EXPENSES											
5-02-03-090	Gasoline- Special- 12,960 liters	City Health	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	777,600.00	777,600.00		January, April, July
3-02-03-090	Diesel Fuel- 52,800 liters	Office	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	reducity 13, 2019	FUND	2,904,000.00	2,904,000.00		and October
							G	RAND TOTAL	3,681,600.00	3,681,600.00		
OTHER SUPPLI	IES AND MATERIALS EXPENSES- COOKING	GAS EXPENS	SES									
5-02-03-990-4	LPG, Content only, 11kg-60 tanks	City Health Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	54,000.00	54,000.00		January, April, July and October
							G	RAND TOTAL	54,000.00	54,000.00		
WATER EXPEN	NSES											
5-02-04-010	Water Services- inluding Health Centers- 12	City Health Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	850,000.00	850,000.00		Jan. Feb. Mar. Apr. May, June, July , Aug. Sept. Oct. Nov. and Dec.
							G	RAND TOTAL	850,000.00	850,000.00		



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Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
		PMO/	Mode of	Sc	hedule for Each l	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
ELECTRICITY	EXPENSES											
5-02-04-020	Electricity Services  1.City Health Office including Health Centers- 12 months	City Health Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	4,480,000.00	4,480,000.00		Jan. Feb. Mar. Apr. May, June, July, Aug Sept. Oct. Nov. and Dec.
							G	RAND TOTAL	4,480,000.00	4,480,000.00		
POSTAGE AND	O COURIER SERVICES									•		
5-02-05-010	Postage and Courier Services- lot	City Health Office	NP- 53.5 Agency to Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	3,000.00	3,000.00		JANUARY
		Office	to rigency		<u>.</u>		G	RAND TOTAL	3,000.00	3,000.00		
TELEPHONE E	EXPENSES- LANDLINE											
	City Health Office											
	991-3780, 991-5421-12 months							-	192,000.00	192,000.00		
5-02-05-020-1	Estimated Long Distance Call- lot	City Health	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	74,000.00	74,000.00		Jan. Apr. July and Oc
	Residence- Department Head - 12 months	Office		·				FUND	24,000.00	24,000.00		
	0111							-	18,000.00	18,000.00		
	6766) 12 Hollins						G	RAND TOTAL	308,000.00	308,000.00		
TELEPHONE E	EXPENSES-MOBILE							<u>.</u>				
	City Health Officer- Cellular Phone - 12	City Health						GENERAL	30,000.00	30,000.00		Τ
5-02-05-020-2	Months Asst. City Health Officer- 12 months	Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	24,000.00	24,000.00		Jan. Apr. July and Oc
							G	RAND TOTAL	54,000.00	54,000.00		
INTERNET SUI	BSCRIPTION EXPENSES							<u>.</u>				
	1. CHO- Internet connection 1st floor								54,000.00	54,000.00		
	(Dept. Head Office)- 12	City Haalth						GENERAL				
5-02-05-030	2. CHO- Internet Connection 2nd floor - 12	City Health Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	60,000.00	60,000.00		Jan. Apr. July and Oc
	months							-	00,000.00	00,000.00		
	(City Epidemiology Service Unit)											
							G	RAND TOTAL	114,000.00	114,000.00		
JANITORIAL S	SERVICES		1	1	Page 42	of 130			-			
5_02_12_020	3 persons x P10,484.00- 3 persons	City Health	Competitive	Ianuary 2 2010	Ianuary 20, 2010	Ianuary 30 2010	Fahruary 15 2010	GENERAL	377 <i>424</i> 00	377 /2/ 00		ΙΔΝΙΙΔΡΥ



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	<i>)</i> <u>D</u> D						
		PMO/	Mode of	Scl	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
3-02-12-020	(3 persons per month x 12 months)	Office	Bidding	January 2, 2017	January 20, 2017	January 30, 2017	1 Coruary 13, 2017	FUND	377,424.00	377,424.00		JANOTHE
							G	RAND TOTAL	377,424.00	377,424.00		
SECURITY SERV	VICES											
5 02 12 020	3 guards x 17,264.00- 3 guards	City Health	Competitive		20 2010	20 2010	F.1. 15 2010	GENERAL	<b>621 504 00</b>	521 504 00		
5-02-12-030	(3 guards per month x 12 months)	Office	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	621,504.00	621,504.00		JANUARY
		•	•				G	RAND TOTAL	621,504.00	621,504.00		•
REPAIR AND MA	AINTENANCE- MACHINERY AND EQUIPM	IENT- MEDICA	L EQUIPMENT	(MEDICAL, DENT	AL & LABORATO	ORY EQUIPMENT	)	•				
5-02-13-050-11-2	Job-Order: Labor and Materials- lot	City Health Office	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,000.00	20,000.00		JANUARY
							G	RAND TOTAL	20,000.00	20,000.00		
REPAIR AND MA	AINTENANCE- MACHINERY AND EQUIPM	IENT- OFFICE	EQUIPMENT									
5-02-13-050-2	Job-Order: Labor and Materials- lot	City Health Office	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	188,296.00	188,296.00		JANUARY
							G	RAND TOTAL	188,296.00	188,296.00		
REPAIR AND MA	AINTENANCE- MACHINERY AND EQUIPM	IENT- ICT EQU	JIPMENT									
5-02-13-050-3	Job-Order: Labor and Materials- lot	City Health Office	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,000.00	20,000.00		JANUARY
							G	RAND TOTAL	20,000.00	20,000.00		
REPAIR AND MA	AINTENANCE- TRANSPORTATON EQUIPM	MENT- OTHER	TRANSPORTAT	TION EQUIPMENT								
5-02-13-060-99	Job-Order: Labor and Materials- lot	City Health Office	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	400,000.00	400,000.00		JANUARY
			•				G	RAND TOTAL	400,000.00	400,000.00		<u>'</u>



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
		PMO/	Mode of	Sc	hedule for Each l	Procurement Acti	rity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	AINTENANCE- TRANSPORTATON EQUIPM	IENT- MOTOR	VEHICLES									
5-02-13-060-1	Job-Order: Labor and Materials- lot	City Health Office	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	600,000.00	600,000.00		JANUARY
		•			•	•	G	RAND TOTAL	600,000.00	600,000.00		•
REPAIR AND M	AAINTENANCE- OTHER PROPERTY, PLANT	AND EQUIPM	IENT					<u> </u>		<u> </u>		
5-02-13-990	Job-Order: Labor and Materials- lot	City Health Office	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	100,000.00	100,000.00		JANUARY
							G	RAND TOTAL	100,000.00	100,000.00		
PRINTING AND	O PUBLICATION EXPENSES							•		•		
	Job-Order: Labor and Materials											
	(Reproduction of Forms)							_				
	Health Certificate Card- dark green- 40,000 pcs.								120,000.00	120,000.00		
	Health Certificate Card- gray- 4,000 pcs.								12,000.00	12,000.00		
	Health Certificate Card- cream- 60,000 pcs.	<u>.</u>						GENTER AT	180,000.00	180,000.00		
5-02-99-020	Health Certificate Card- pink for smearing- 4,000 pcs.	City Health Office	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	12,000.00	12,000.00		Jan. Apr. July and Oc
	Health Certificate Card- pink for spa- 4,000 pcs.								12,000.00	12,000.00		
	Sanitary Permit Certificate- 18,000 pcs.								180,000.00	180,000.00		
	CHO Membership Card- 20,000 pcs.								20,000.00	20,000.00		
	Carbonized Slip booklet, 50x2 sheets/booklet-4,600 booklets								239,200.00	239,200.00		
	•						G	RAND TOTAL	775,200.00	775,200.00		
ADVERTISING	EXPENSES											
5-02-99-010	Advertising Expenses- lot	City Health Office	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	100,000.00	100,000.00		JANUARY
		•	<u>'</u>		•		G	RAND TOTAL	100,000.00	100,000.00		
TRANSPORTAT	TION AND DELIVERY EXPENSES							•		•		
5-02-99-040	Freight- lot	City Health Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	7,743.00	7,743.00		JANUARY
							G	RAND TOTAL	7,743.00	7,743.00		
SUBSCRIPTION	N EXPENSES				Page 44	of 130						
5_02_99_070	Newspaper- National- 360 copies	City Health	NP-53.9 - Small Value	Ianuary 2 2019	January 20, 2019	Ianuary 30 2019	February 15, 2019	GENERAL	10,800.00	10,800.00		Ian Anr July and Oc



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
3-02-77-010	Newspaper- Local- 360 copies	Office	Procurement	January 2, 2017	January 20, 2017	January 30, 2017	1 Coluary 13, 2017	FUND	5,760.00	5,760.00		Jan. 13pr. Jury and O
	•						G	RAND TOTAL	16,560.00	16,560.00		
OTHER MAINT	TENANCE AND OPERATING EXPENSES							*				
5-02-99-990	Cable Charges- 12 months	City Health	NP-53.9 - Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	12,000.00	12,000.00		Jan. Apr. July and Oo
	Emission Testing- 37 units	Office	Procurement					FUND	14,800.00	14,800.00		JANUARY
							G	RAND TOTAL	26,800.00	26,800.00		
OFFICE EQUIP	PMENT								•	•		
1-07-05-020	Table with glass top @P7,200.00 each- 13 units	City Health Office	NP-53.9 - Small Value	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL	93,600.00		93,600.00	FEBRUARY
	Airconditioner, split type- 1 unit	Office	Procurement		-	•		FUND	50,000.00		50,000.00	
							G	RAND TOTAL	143,600.00		143,600.00	
INFORMATION	N AND COMMUNICATION TECHNOLOGY EQ	QUIPMENT										
1-07-05-030	Computer with complete accessories- 3 units	City Health Office	NP-53.9 - Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	150,000.00		150,000.00	FEBRUARY
	•		•				G	RAND TOTAL	150,000.00	•	150,000.00	
MOTOR VEHIC	CLES								, , , , , , , , , , , , , , , , , , , ,		,	
1-07-06-010	Utility Vehicle @P1,200,000.00 each- 3 units	City Health Office	NP-53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	3,600,000.00		3,600,000.00	APRIL
	•						G	RAND TOTAL	3,600,000.00	•	3,600,000.00	
FUEL, OIL AND	D LUBRICANTS EXPENSES								-,,			
5 02 02 000	Gasoline- Special- 1,320 liters	CristinoM. Paragas	Competitive	1 2 2010	I 20 2010	1 20 2010	E.I. 15 2010	GENERAL	79,200.00	79,200.00		January, April, July
5-02-03-090	Diesel Fuel- 3,960 liters	Memorial Community	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	217,800.00	217,800.00		and October
							G	RAND TOTAL	297,000.00	297,000.00		
OTHER SUPPLI	IES AND MATERIALS EXPENSES- COOKING	GAS EXPENS	SES									
5-02-03-990-4	LPG, Content only, 11kgs- 28 tanks	CristinoM. Paragas Memorial	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	25,200.00	25,200.00		January, April, July
3-02-03-990-4	TDG G 1 221 0 1	Memoriai	Direct Contracting	I January Z. ZUT9	January 20, 2019	January 50, 2019						and October
	LPG, Content only, 22kgs-8 tanks	Community	8	-, -, -, -,	•		-	FUND	14,000.00	14,000.00		
	LPG, Content only, 22kgs-8 tanks	Community					-	FUND RAND TOTAL	14,000.00 <b>39,200.00</b>	14,000.00 <b>39,200.00</b>		
WATER EXPEN		Community					-					
<b>WATER EXPEN</b> 5-02-04-010		CristinoM. Paragas Memorial Community Hospital		January 2, 2019	January 20, 2019	January 30, 2019	-					May, June, July, Aug Sept. Oct. Nov. and
	NSES	CristinoM. Paragas Memorial Community			January 20, 2019	January 30, 2019	G. February 15, 2019	GENERAL FUND	39,200.00 1,200.00	<b>39,200.00</b> 1,200.00		May, June, July , Aug
5-02-04-010	Water Services- 12 months	CristinoM. Paragas Memorial Community			January 20, 2019	January 30, 2019	G. February 15, 2019	RAND TOTAL  GENERAL	39,200.00	39,200.00		May, June, July, Aug Sept. Oct. Nov. and
5-02-04-010	Water Services- 12 months  EXPENSES	CristinoM. Paragas Memorial Community	Direct Contracting		January 20, 2019	January 30, 2019	G. February 15, 2019	GENERAL FUND	39,200.00 1,200.00	<b>39,200.00</b> 1,200.00		May, June, July , Au Sept. Oct. Nov. and Dec. Jan. Feb. Mar. Apr.
5-02-04-010	Water Services- 12 months  EXPENSES  Electricity Services	CristinoM. Paragas Memorial Community Hospital  CristinoM. Paragas Memorial	Direct Contracting				G. February 15, 2019	GENERAL FUND RAND TOTAL GENERAL	39,200.00 1,200.00	<b>39,200.00</b> 1,200.00		May, June, July , Au, Sept. Oct. Nov. and Dec.  Jan. Feb. Mar. Apr. May, June, July , Au,
5-02-04-010 ELECTRICITY	Water Services- 12 months  EXPENSES	CristinoM. Paragas Memorial Community Hospital  CristinoM. Paragas	Direct Contracting	January 2, 2019		January 30, 2019	G. February 15, 2019	GENERAL FUND	1,200.00 1,200.00	1,200.00 1,200.00		



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Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	JUS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
TELEPHONE E	EXPENSES- LANDLINE											
5-02-05-020-1	Cristino M. Paragas Memorial Community Hospital- 12 months	CristinoM. Paragas Memorial Community	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		Jan. Feb. Mar. Apı May, June, July , Au Sept. Oct. Nov. an
	Residence- Chief of Hospital	Hospital						FUND	18,000.00	18,000.00		Dec.
							G	RAND TOTAL	48,000.00	48,000.00		
SECURITY SER	RVICES											
5-02-12-030	3 guards x P17,264.00 =P51,792.00 for 12 months- 3	CristinoM. Paragas Memorial Community Hospital	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	621,504.00	621,504.00		JANUARY
							G	RAND TOTAL	621,504.00	621,504.00		
REPAIR AND M	MAINTENANCE- MACHINERY & EQUIPMEN	T- OFFICE EQ	UIPMENT									
5-02-13-050-2	1. Job Order: Labor and Materials- lot	CristinoM. Paragas Memorial Community Hospital	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	50,000.00	50,000.00		JANUARY
							G	RAND TOTAL	50,000.00	50,000.00		
REPAIR AND M	MAINTENANCE- TRANSPORTATION EQUIP	MENT- MOTOI	R VEHICLES									
5-02-13-060-1	JOB ORDER: labor and materials- lot	CristinoM. Paragas Memorial Community Hospital	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	10,000.00	10,000.00		JANUARY
							G	RAND TOTAL	10,000.00	10,000.00		
REPAIR AND M	MAINTENANCE- TRANSPORTATION EQUIP	MENT- OTHER	TRANSPORTA	TION EQUIPMENT	Γ							
5-02-13-060-99	JOB ORDER: labor and materials- lot	CristinoM. Paragas Memorial Community Hospital	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	100,000.00	100,000.00		JANUARY
		•	-	•	ē	•	G	RAND TOTAL	100,000.00	100,000.00		•



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u>G0(</u>	<u>אענ</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	nated Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	AINTENANCE- OTHER PROPERTY, PLAN	T AND EQUIPM	IENTS									
5-02-13-990	JOB ORDER: labor and materials- lot	CristinoM. Paragas Memorial Community Hospital	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,000.00	20,000.00		JANUARY
							G	RAND TOTAL	20,000.00	20,000.00		
OTHER MAINT	ENANCE AND OPERATING EXPENSES								_ = 0,0000000			
5-02-99-990	Emission Testing lot Others	Paragas	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	83,286.00	83,286.00		JANUARY
	Ottorio	Memorial	Procurement				G	RAND TOTAL	83,286.00	83,286.00		
FUEL, OIL & LU	JBRICANTS EXPENSES											
	Diesel - 1,740 Diesel (Generator) - 5,600	City Human	NP-53.9 - Small	January 2, 2010	January 20, 2010	January 20, 2010	Eshman, 15, 2010	GENERAL	95,700.00 308,000.00	95,700.00 308,000.00		IAN ADD HILV OC
5-02-03-090	Gasoline, Extra- 480 Gasoline, Unleaded- 1,640	Resource Management	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	28,800.00 98,400.00	28,800.00 98,400.00		JAN. APR. JULY, OCT
							G	RAND TOTAL	530,900.00	530,900.00		
OTHER SUPPLI	ES AND MATERIALS EXPENSES (INCENT	TIVES AND AWA	ARDS)									
5-02-03-090	Gold Rings with City Government Seal- 43  Men and Ladies Ring- Barrel Design (14k)	City Human Resource Management	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,333,000.00	1,333,000.00		JANUARY
							G	RAND TOTAL	1,333,000.00	1,333,000.00		
WATER EXPEN	SES								,,	,,		•
5-02-04-010	Water Services- 12	City Human Resource Management	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	48,000.00	48,000.00		JAN.FEB. MAR. APR MAY, JUNE, JULY, AUG, SEPT. OCT. NO AND DEC.
							G	RAND TOTAL	48,000.00	48,000.00		
ELETRICITY EX	XPENSES											
5-02-04-020	Light Bill- 12	City Human Resource Management	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	504,000.00	504,000.00		JAN.FEB. MAR. APR MAY, JUNE, JULY, AUG, SEPT. OCT. NO AND DEC.
		•			•	•	G	RAND TOTAL	504,000.00	504,000.00		
POSTAGE AND	COURIER SERVICES											
5-02-05-010	Mailing Stamps- P5.00- 200 Mailing Stamps- P10.00- 100	Resource	NP-53.5 Agency- to-Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000.00 1,000.00	1,000.00 1,000.00		APRIL
	1	Management	1 ,		1	ı	C	RAND TOTAL	2,000.00	2,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

Procurement   Program/Project   End-by   Procurement   Procurement   Program/Project   End-by   Procurement   Program/Project   End-by   Procurement   End-by						<u>G0(</u>	<u> </u>						
Procurement   ProgramPropert   End-User   Product   Product   End-User   En			DMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (PhF	<b>'</b> )	Remarks
Security Services   12 months   City Human   Pietra Contacting   January 2, 2019   January 20, 2019   January 20, 2019   January 30, 2019   February 15, 2019   GENERAL   11,640.00   116,040.00   140	Code (PAP)	Procurement Program/Project			Ads/Post of IB/REI	-	Notice of Award	Contract Signing		Total	MOOE	со	(brief description o Program/Project)
Security Services   1	TELEPHONE EX	YPENSES (LANDLINE)											
TELEPHONE EXPENSES (MOBILE)   TELE	5 02 05 020 1	Telephone Services- 12 months		Direct Contracting	January 2, 2010	January 20, 2010	January 30, 2010	Fohruary 15, 2010		116,400.00	116,400.00		JAN.FEB. MAR. APR MAY, JUNE, JULY,
February 15, 2019   Febr	3-02-03-020-1	12 months	Management	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	1 editally 13, 2019	FUND	23,600.00	23,600.00		AUG, SEPT. OCT. NO
Prepaid Cards (Department Head)   12   Prepaid Cards (D								G)	RAND TOTAL	140,000.00	140,000.00		
Security Services   12   Security Services   12   Security Services   12   Security Services   13   Security Services   14   Security Services   15   Security Services	TELEPHONE EX	XPENSES (MOBILE)											
Proposition	5 02 05 020 2	Prepaid Cards (Department Head)- 12		Direct Controctino	January 2, 2010	January 20, 2010	January 20, 2010	February 15, 2010	GENERAL	30,000.00	30,000.00		JAN.FEB. MAR. APF MAY, JUNE, JULY
According   Competitive   Co	3-02-03-020-2	Prepaid Cards (Assistant Department Head)- 12	Management	Direct Contracting	January 2, 2019	January 20, 2019	January 50, 2019	February 15, 2019	FUND	24,000.00	24,000.00		AUG, SEPT. OCT. NO
Security Services   12   Resource Management   Direct Contracting   Di								G	RAND TOTAL	54,000.00	54,000.00		
Security Services   12   Resource   Management   Direct Contracting   January 2, 2019   January 20, 2019   January 30, 2019   February 15, 2019   GENERAL   FIND   67,200.00   67,200.00   MAG, SIF MICE   M	INTERNET SUBS	SCRIPTION EXPENSES											
Security Services   Security Services (3 Security Guards @P117,264.00 per month x 12 months)-3   Resource Management   M	5-02-05-030	Internet Services- 12	Resource	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		67,200.00	67,200.00		JAN.FEB. MAR. APR MAY, JUNE, JULY, AUG, SEPT. OCT. NO AND DEC.
Security Services   Security Services (3 Security Guards (2017) 264.00 per month x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months x 12 months) - 3   City Human Resource (1017) 264.00 per months			•					G	RAND TOTAL	67.200.00	67.200.00		
Security Services (3 Security Guards @P117,264.00 per month x 12 months) - 3	SECURITY SERV	VICES							101112	07,200.00	07,200.00		
## ADVERTISING EXPENSES    S-02-99-010   Advertisement- lot   City Human Resource Management   S-02-99-020   Job-Order: Printing and Binding- lot   City Human Resource Bidding   January 2, 2019   January 2, 2019   January 20, 2019   January 30, 2019   February 15, 2019   GENERAL FUND   CITY HUMAN PRINTING AND TOTAL   COmpetitive Bidding   January 2, 2019   January 20, 2019   January 30, 2019   February 15, 2019   GENERAL FUND   CITY HUMAN PRINTING AND TOTAL   COMPETITION EXPENSES    S-02-99-020   Job-Order: Printing and Binding- lot   City Human Resource Bidding   January 2, 2019   January 20, 2019   January 30, 2019   February 15, 2019   GENERAL FUND   PS,390.00   PS,3	5 02 12 020	Security Services (3 Security Guards	Resource		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		621,504.00	621,504.00		JANUARY
Advertisement- lot								G	RAND TOTAL	621,504,00	621,504,00		
Solution	ADVERTISING I	EXPENSES							•	, , , , , , , , , , , , , , , , , , , ,	, , , , , , ,		
PRINTING AND PUBLICATION EXPENSES  5-02-99-020 Job-Order: Printing and Binding- lot Resource Management Bidding January 2, 2019 January 20, 2019 January 30, 2019 February 15, 2019 GENERAL FUND 95,390.00 95,	5-02-99-010	Advertisement- lot	Resource	Shopping	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		2,000.00	2,000.00		JANUARY
Subscription expenses  City Human Resource Management Bidding January 2, 2019 January 20, 2019 January 30, 2019 February 15, 2019 GENERAL FUND 95,390.00 95,390.00 JANUARY 95,390.00 95,390.00 JANUARY 95,390.00 95,390.00 JANUARY 95,390.00 95,390.00 JANUARY 95,390.00 95,390.00 SUBSCRIPTION EXPENSES  Subscription expenses  City Human Resource Management Competitive Bidding January 2, 2019 January 20, 2019 January 30, 2019 February 15, 2019 GENERAL FUND 4,745.00 4,745.00 JANUARY 95,390.00 JANUARY 95,390.00 JANUARY 95,390.00 SUBSCRIPTION EXPENSES								G	RAND TOTAL	2,000.00	2,000.00		
SUBSCRIPTION EXPENSES  Competitive Bidding January 2, 2019 January 20, 2019 January 30, 2019 February 15, 2019 GENERAL FUND 95,390.00 95	PRINTING AND	PUBLICATION EXPENSES											
SUBSCRIPTION EXPENSES  5-02-99-070 Local Newspaper- 365  City Human Resource Management Competitive Bidding January 2, 2019 January 20, 2019 January 30, 2019 February 15, 2019 GENERAL FUND 4,745.00 4,745.00 JANUARY SEP AND	5-02-99-020	Job-Order: Printing and Binding- lot	Resource		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		95,390.00	95,390.00		JANUARY
5-02-99-070 Local Newspaper- 365  City Human Resource Management Resource Management Sidding January 2, 2019 January 20, 2019 January 30, 2019 February 15, 2019 GENERAL FUND  4,745.00 4,745.00 4,745.00 AND								G	RAND TOTAL	95,390.00	95,390.00		
5-02-99-070 Local Newspaper- 365 Resource Management Resource Management Sidding January 2, 2019 January 20, 2019 January 30, 2019 February 15, 2019 GENERAL FUND 4,745.00 4,745.00 MAY, January 30, 2019 February 15, 2019 GENERAL FUND AND AND AND AND AND AND AND AND AND A	SUBSCRIPTION	EXPENSES							·		·		•
CDAND TOTAL 4.745.00 4.745.00	5-02-99-070	Local Newspaper- 365	Resource		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		4,745.00	4,745.00		JAN.FEB. MAR. APR MAY, JUNE, JULY, AUG, SEPT. OCT. NO AND DEC.
UNAND I UTALI 4.745.00 1 4.745.00 1			•					G	RAND TOTAL	4,745.00	4,745.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u>G0(</u>	שעע						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	/ity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
REPAIRS AND	MAINTENANCE- MACHINERY AND EQUIP	MENT- OFFICE	EQUIPMENT									
5-02-13-050-2	Job-Order: Labor and Materials- lot	City Human	NP-53.9 - Small	J 2. 2010	J 20, 2010	J 20, 2010	Ed 15, 2010	GENERAL	45,000.00	45,000.00		IAN ADD HILV
3-02-13-030-2	Spareparts- lot	Resource Management	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	40,000.00	40,000.00		JAN. APR. JULY
							G	RAND TOTAL	85,000.00	85,000.00		
REPAIRS AND	MAINTENANCE-MACHINERY AND EQUIP	MENT- ICT EQ	UIPMENT							·		
5 02 12 050 2	Job-Order: Labor and Materials- lot	City Human	NP-53.9 - Small			1 20 2010	F.1. 15 2010	GENERAL	15,000.00	15,000.00		1111 1DD WWW
5-02-13-050-3	Spareparts- lot	Resource Management	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	15,000.00	15,000.00		JAN. APR. JULY
		•	•		•	•	G	RAND TOTAL	30,000.00	30,000.00		
REPAIRS AND	MAINTENANCE- TRANSPORTATION EQU	PMENT- MOTO	OR VEHICLES						<u>'</u>			
	Job-Order: Labor and Materials- lot	City Human	NP-53.9 - Small					GENERAL	120,000.00	120,000.00		JAN. APR. JULY,
5-02-13-060-1	Spareparts- lot	Resource Management	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	5,000.00	5,000.00		OCT.
							G	RAND TOTAL	125,000.00	125,000.00		
REPAIRS AND	MAINTENANCE- FURNITURE AND FIXTUI	RES								l		
5-02-13-070	Job-Order: Labor and Materials- lot	Resource	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	2,000.00	2,000.00		JANUARY
	•	M	D		l	1	G	RAND TOTAL	2,000.00	2,000.00		
REPAIRS AND	MAINTENANCE- OTHER PROPERTY, PLA	NT AND EQUIP	MENT							l		
	Job-Order: Labor and Materials- lot	City Human	NP-53.9 - Small					GENERAL	25,000.00	25,000.00		
5-02-13-990	Spareparts- lot	Resource Management	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	20,000.00	20,000.00		JAN. APR. JULY
		1	1	I	<u> </u>	ı	G	RAND TOTAL	45,000.00	45,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u>GO(</u>	<u>פענ</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (PhF	?)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OTHER MAINT	TENANCE AND OPERATING EXPENSES											
	Job-Order: Rubber Stamps / Film Developing / Streamers / Tarpaulins / Leave, Service Record & Training Cards /Framing / Plaque / Trophy / Button Pins / Others- lot	City Human	NP-53.9 - Small					CENEDAL	50,000.00	50,000.00		JAN. APR. JULY, OCT.
5-02-99-990	Emission Test- lot	Resource	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	2,000.00	2,000.00		
	Sun Cable- 12	Management	Procurement						6,960.00	6,960.00		JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG, SEPT. OCT. NOV AND DEC.
	•		•	•	•	•	G	RAND TOTAL	58,960.00	58,960.00		
CAPITAL OUT	LAY- OFFICE EQUIPMENT							•	•	•		
1-07-05-020	Office Chairs @P3,000.00 each- 5	City Human	Competitive	J 2. 2010	J 20, 2010	J 20, 2010	Fabruary 15, 2010	GENERAL	15,000.00		15,000.00	TANKIA DAY
1-07-05-020	Electric Wall Fan- 1	<ul> <li>Resource</li> <li>Management</li> </ul>	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	3,100.00		3,100.00	JANUARY
CAPITAL OUT	LAY- INFORMATION AND COMMUNICATION	ON TECHNOLO	OGY EQUIPMEN	T						-		
	Computer with Complete Accessories- 2								100,000.00		100,000.00	
	Laptop- 1	City Human							40,000.00		40,000.00	
1-07-05-030	LCD Projector- 1	Resource	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	33,000.00		33,000.00	JANUARY
	Laserjet Printer (Network)- 1	Management							20,000.00		20,000.00	
	External Hard Drive (ITB)- 2								10,000.00		10,000.00	
CAPITAL OUT	LAY- TECHNICAL AND SCIENTIFIC EQUIP	MENT										
1-07-5-140	Digital Camera with Complete Accessories- 1	City Human Resource Management	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	10,000.00		10,000.00	JANUARY
CAPITAL OUT	LAY- OTHER PROPERTY, PLANT AND EQU	IPMENT				•		•	•	•		
4.0=.00.05-	Uninterrupted Power Supple- 6	City Human	Competitive					GENERAL	18,000.00		18,000.00	
1-07-99-990	Spotlight, LED- 2	Resource Management	Resource Ridding Janu	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	3,200.00		3,200.00	JANUARY
	•	-	-	-	-	•	G	RAND TOTAL	252,300.00	-	252,300.00	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	)DS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (PhF	')	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
FUEL, OIL ANI	LUBRICANTS EXPENSES											
	Gasoline- 348								20,880.00	20,880.00		
	Diesel- 4,260		ND 52.0.0. II						234,300.00	234,300.00		
5-02-03-090	- Strada	City Civil Registrar	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND				JAN. APR. JULY OCT.
	- Generator		Procurement					FUND				GC1.
	- New (4-wheel)											
							G	RAND TOTAL	255,180.00	255,180.00		
WATER EXPEN	NSES								·			
5-02-04-010	Water Services- 12	City Civil Registrar	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	13,200.00	13,200.00		JAN. APR. JULY, OC
	•	Registrar	l		<u> </u>		G	RAND TOTAL	13,200.00	13,200.00		
ELECTRICITY	EXPENSES											
5-02-04-020	Electricity Services- 12	City Civil	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	600,000.00	600,000.00		JAN. APR. JULY, OC
5 02 0 . 020	Electricity Services 12	Registrar	Direct Connecting				-	FUND RAND TOTAL	600,000.00	600,000.00		
POSTAGE AND	COURIER SERVICES							ELIAD TOTALE	000,000.00	000,000.00		
5-02-05-010	Postage Stamps- 1000	City Civil Registrar	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
							G	RAND TOTAL	5,000.00	5,000.00		
<b>FELEPHONE E</b>	XPENSES- LANDLINE			_								
5 02 05 020 1	Telephone Services: - 991-0807		Di ve vi	2 2010	20 2010	21 2010	E. 15 2010	GENERAL -	51,733.00	51,733.00		JAN. APR. JULY,
5-02-05-020-1	- 993-1459 - 992-1889	City Civil Registral	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	10,800.00	10,800.00		OCT.
	- Res. ADH							<u> </u>	10,800.00	10,800.00		
							G	RAND TOTAL	73,333.00	73,333.00		
TELEPHONE E	XPENSES - MOBILE											
5-02-05-020-2	Telephone Expenses (Mobile)- 12 mos.	City Civil Registra	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	54,000.00	54,000.00		JAN. APR. JULY, OCT.
	DG GD IPWO V						G	RAND TOTAL	54,000.00	54,000.00		
INTERNET SUI	SSCRIPTION TO THE REPORT OF THE PROPERTY OF TH		1	<u> </u>	1	1		GENERAL		<u> </u>		
5-02-05-030	Internet Subscription Expenses- 12	City Civil Registrar	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	13,200.00	13,200.00		JAN. APR. JULY, OCT.
						<u> </u>	G	RAND TOTAL	13,200.00	13,200.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						<u>GO(</u>	<u>טענ</u>						
			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
SECURITY SER	RVICES												
5-02-12-030	Security Services- 3	guards	City Civil Registrar	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	621,504.00	621,504.00		JANUARY
								Gl	RAND TOTAL	621,504.00	621,504.00		
REPAIR AND M		CHINERY & EQUIPMEN	NT- OFFICE EQ	UIPMENT									
	Job-Order: Labor & spare parts of the ff: - Airconditioner	•	4										
5-02-13-050-2	- Electric Fan - Typewriter		City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	35,000.00	35,000.00		JANUARY
	<ul><li>Copier Machine D</li><li>Cabinet</li><li>Computer Table</li></ul>	uplicating	<u>-</u>										
	Computer ruote							GI	RAND TOTAL	35,000.00	35,000.00		
REPAIR AND M	MAINTENANCE- MAC	CHINERY & EQUIPMEN	NT- ICT EQUIP	MENT					<u> </u>	,			•
5-02-13-050-3	JOB-ORDER: Labor & M Replacement of spare part - printer - Computer Desktop - Scanner		S/ City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	12,500.00	12,500.00		JANUARY
	Detiline.							GI	RAND TOTAL	12,500.00	12,500.00		
REPAIR AND W	MAINTENANCE- TRA	NSPORTATION EQUIP	MENT- MOTOI	R VEHICLES						12,200100	12,00000		
	ī	* & Materials of the ff:-		NP- 53.9 Small					GENERAL				
5-02-13-060-1	- Strada, SGD 197 - Honda Dream, SK	1298	City Civil Registrar	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	50,343.00	50,343.00		JANUARY
	- Honda Wave 125	CX											
						ı	I	GI	RAND TOTAL	50,343.00	50,343.00		
REPAIR AND M	MAINTENANCE- FUR	NITURE & FIXTURES							· -	2 3,5 12 10 1	,-		
5-02-13-070	Job-Order: Labor &	Materials- lot	City Civil Registrar	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	2,222.00	2,222.00		JANUARY
			-	•	-	•	•	Gl	RAND TOTAL	2,222.00	2,222.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

## Annual Procurement Plan for FY 2019 GOODS

					GO(	)DS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	MAINTENANCE- OTHER PROPERTY, PLANT	& EQUIPMEN	NT									
	JOB-ORDER: Labor & Materials of the ff:-											
	lot											
	- Generator	1	NP- 53.9 Small					GENERAL				
5-02-13-990	- AVR	City Civil Registrar	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	35,000.00	35,000.00		JANUARY
	- Vacuum	-	Procurement									
	- Clock Biometric	4										
	Бюшенс				l		<u></u>	RAND TOTAL	35,000.00	35,000.00		
FIDELITY BON	ND PREMIUMS						<u> </u>	KAND TOTAL	33,000.00	33,000.00		
5-02-16-020	Fidelity Bond Premiums- lot	City Civil Registrar	Direct Contracting	July 2, 2019	July 20, 2019	July 30, 2019	August 15, 2019	GENERAL FUND	4,000.00	4,000.00		JULY
							G	RAND TOTAL	4,000.00	4,000.00		
INSURANCE EX	XPENSES						0	KIND TOTAL	4,000.00	4,000.00		
5-02-16-030	Insurance Expenses- 4	City Civil Registrar	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	13,100.00	13,100.00		JAN. APR.
		•	•		•		G	RAND TOTAL	13,100.00	13,100.00		
OTHER MAINT	TENANCE & OPERATING EXPENSES											
	JOB-ORDER: Labor & Materials of the ff:											
	Emmission Test- lot							GENERAL -	1,500.00	1,500.00		
5-02-99-990	Job-Order: Labor & Materials- printing of streamers, bookshelves & rubber stamps, etc lot		Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	11,624.00	11,624.00		JANUARY
	iot	I			1		G	RAND TOTAL	13,124.00	13,124.00		
CAPITAL OUT	LAT- OFFICE EQUIPMENT								10,12	10,12 1100		<u> </u>
	Numbering Machine- 1								6,500.00	6,500.00		
	Storage Cabinet, 4- layer- 1	]	Comment distance					GENERAL	15,000.00	15,000.00		
1-07-05-020	Filing Steel Cabinet, 4-drawer @P13,500 each- 2	City Civil Registrar	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	27,000.00	27,000.00		APRIL
	Aircontioner, 3-Tonner- 1	1						_	80,000.00	80,000.00		
		•	•		•	•	•	SUB-TOTAL	128,500.00	128,500.00		
INFORMATION	N AND COMMUNICATION TECHNOLOGY E	QUIPMENT										
	Scanner- 1								46,000.00	46,000.00		
1-07-05-030	Printer, Laser- 1	City Civil Registrar	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	25,000.00	25,000.00		APRIL
1 0, 00 000	Laptop- 1		Bidding	Junuary 2, 2019	Vanidary 20, 2019	041144117 50, 2019	1 0014411 10, 2015	FUND	30,000.00	30,000.00		
	Computer with complete accessories- 1							CTIP TOTAL	50,000.00	50,000.00		
							~	SUB-TOTAL	151,000.00	151,000.00		
							G	RAND TOTAL	279,500.00	279,500.00		

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### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

				<u> </u>	<u>טענ</u>						
	PMO/	Mode of	Sc	hedule for Each I	Procurement Acti	vity	Source of	Estir	nated Budget (Ph	nP)	Remarks
Procurement Program/Proje	ct End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
LUBRICANTS EXPENSES											
Extra Gasoline- 128,880 ltrs.	City Mayor: OP: Misc. Other Purposes-Others	Competitive	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	7,732,800.00	7,732,800.00		JAN. FEB. MAR. AP MAY, JUNE, JULY
Diesel- 204,240 ltrs.	(Peace & Order Prog.)	Bidding	· · · · · · · · · · · · · · · · · · ·	, .,	,	, , , , , , , , , , , , , , , , , , ,	FUND	11,233,200.00	11,233,200.00		AUG. SEPT. OCT. NO AND DEC.
						G	RAND TOTAL	18,966,000.00	#######################################		
NSES											
Water Bills	Misc. Other		January 2 2019	January 20, 2019	Ianuary 31 2019	February 15, 2019	GENERAL				JAN. FEB. MAR APR. MAY, JUNE JULY, AUG. SEP
Patrol Call Center 117- 12 mos.	•		Julium 2, 2019	January 20, 2019	January 31, 2017	1 cordary 13, 2017	FUND	36,000.00	36,000.00		OCT. NOV. AND DEC.
						G	RAND TOTAL	36,000.00	36,000.00		
EXPENSES							•				•
Electric Bills	Misc. Other Purposes-Others	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	1,756,300.00	1,756,300.00		JAN. FEB. MAR APR. MAY, JUNI JULY, AUG. SEP OCT. NOV. AND DEC.
•			l		l.	G	RAND TOTAL	1,756,300.00	1,756,300.00		
COURIER SERVICES							•				
Stamp & Freight- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.5 Agency to Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
						G	RAND TOTAL	5,000.00	5,000.00		
XPENSES- LANDLINE							•				•
Telephone Bills	City Mayor: OP:										JAN. FEB. MAR
PNP & TFZ - 12 mos	Misc. Other	Diment Continue:	Ianuam: 2, 2010	January 20, 2010	January 20, 2010	Folymory 15, 2010	GENERAL	415,320.00	415,320.00		APR. MAY, JUNE
Patrol 117 Call Center- 12 mos.	(Peace & Order	Direct Contracting	January 2, 2019	January 20, 2019	January 50, 2019	redruary 13, 2019	FUND	203,840.00	203,840.00		JULY, AUG. SEP OCT. NOV. ANI
CCTVIA C 12	Prog.)							30,840.00	30,840.00		DEC.
CCTV Monitoring Center- 12 mos.								,-			
	Extra Gasoline- 128,880 ltrs. Diesel- 204,240 ltrs.  NSES  Water Bills  Patrol Call Center 117- 12 mos.  EXPENSES  Electric Bills  COURIER SERVICES  Stamp & Freight- lot  EXPENSES- LANDLINE  Telephone Bills  PNP & TFZ - 12 mos	D LUBRICANTS EXPENSES  Extra Gasoline- 128,880 ltrs.  Diesel- 204,240 ltrs.  Water Bills  Patrol Call Center 117- 12 mos.  EXPENSES  Electric Bills  City Mayor: OP Misc. Other Purposes-Others (Peace & Order Prog.)  EXPENSES  City Mayor: OP Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP Misc. Other Purposes-Others (Peace & Order Prog.)  COURIER SERVICES  Stamp & Freight- lot  City Mayor: OP Misc. Other Purposes-Others (Peace & Order Prog.)  EXPENSES- LANDLINE  Telephone Bills  PNP & TFZ - 12 mos Patrol 117 Call Center- 12 mos.  Patrol 117 Call Center- 12 mos.	Extra Gasoline- 128,880 ltrs.  Diesel- 204,240 ltrs.  Water Bills  Patrol Call Center 117- 12 mos.  EXPENSES  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  City Mayor: OP: Misc. Other Prog.)	Procurement Program/Project End-User Procurement Ads/Post of IB/REI  DLUBRICANTS EXPENSES  Extra Gasoline- 128,880 ltrs.  Diesel- 204,240 ltrs.  City Mayor: OP: Misc. Other Prog.)  Water Bills  Patrol Call Center 117- 12 mos.  City Mayor: OP: Misc. Other Prog.)  City Mayor: OP: Misc. Other Prog.)  Direct Contracting Direct Contracting Prog.)  EXPENSES  Electric Bills  City Mayor: OP: Misc. Other Prog.)  Direct Contracting Direct Contracting Direct Contracting Prog.)  Direct Contracting Direct Contracting Direct Contracting Prog.)  EXPENSES  Stamp & Freight- lot  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  COURIER SERVICES  Stamp & Freight- lot  City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)  CXPENSES- LANDLINE  Telephone Bills  PNP & TFZ - 12 mos Patrol 117 Call Center- 12 mos.  Patrol 117 Call Center- 12 mos.  Direct Contracting Direct Contractin	Procurement Program/Project Program/Procurement Program/Project Procurement Program/Project Program/Pr	Procurement   Program/Project   Procurement   Procurement   Procurement   Procurement   Ads/Post of IB/REI   Sub/Open of Bids   Notice of Award	Procurement   Program/Project   Project   Program/Project   Program/Project   Program/Project   Project   Program/Project   Program/Project   Program/Project   Project   Program/Project   Program/Project   Project   Projec	Procurement   Program/Projact   Procurement   Procuremen	Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Procurem	Procurement   Program/Project   Procurement   Procuremen	Procuremen   Program/Project   Procuremen   Procuremen



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	)DS						
		PMO/	Mode of	So	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
5-02-05-020-2	Monthly Bills/Mobile Cards- 12 mos.	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	100,000.00	100,000.00		JAN. FEB. MAR. APF MAY, JUNE, JULY, AUG. SEPT. OCT. NO AND DEC.
							G	RAND TOTAL	100,000.00	100,000.00		
REPAIR AND M	AINTENANCE- MACHINERY & EQUIPMEN	T- OFFICE EQ	UIPMENT	7	1	1	7		-	•		
	Job-Order: Labor & Materials											
	PNP- lot								15,000.00	15,000.00		
	BFP- lot								15,000.00	15,000.00		
	BJMP- lot	City Mayor: OP:	NP- 53.9 Small						7,500.00	7,500.00		
5-02-13-050-2	Patrol 117 Call Center- lot	Misc. Other Purposes-Others	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	7,500.00	7,500.00		JANUARY
3 02 13 030 2	Spare Parts	(Peace & Order	Procurement	January 2, 2017	January 20, 2017	January 50, 2017	1 cordary 13, 2017	FUND				JAN CART
	PNP- lot	Prog.)							5,500.00	5,500.00		
	BFP- lot								5,000.00	5,000.00		
	BJMP- lot								2,500.00	2,500.00		
	Patrol 117 Call Center- lot	1							2,500.00	2,500.00		
		· I	· ·				G	RAND TOTAL	60,500.00	60,500.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMEN	T- ICT EOUP	MENT					ICH (D TOTAL	00,200.00	00,500.00		
KEI IIIK II (D IV)	Job-Order: Labor & Materials	T Ter Equit	TENT TENT	1		I	1	1	1			1
	PNP- lot	-						-	100.000.00	100.000.00		
		_							25.000.00	25.000.00		
	BFP- lot							_	- ,	- ,		
	BJMP- lot	City Mayor: OP: Misc. Other	NP- 53.9 Small					l	25,000.00	25,000.00		
5-02-13-050-3	Patrol 117 Call Center- lot	Purposes-Others	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	60,000.00	60,000.00		JANUARY
	Spare Parts	(Peace & Order	Procurement					FUND				
	PNP- lot	Prog.)							50,500.00	50,500.00		
	BFP- lot								10,000.00	10,000.00		
	BJMP- lot								9,500.00	9,500.00		
	Patrol 117 Call Center- lot								20,000.00	20,000.00		
							G	RAND TOTAL	300,000.00	300,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMEN	T- COMMUNIO	CATION EQUIP	MENT								
	Job-Order: Labor & Materials- lot											
	PNP/Task Force Zamboanga- lot								72,500.00	72,500.00		
	Patrol 117 Call Center- lot	City Mayor: OP:							30,000.00	30,000,00		
	Spare Parts	Misc. Other	NP- 53.9 Small					GENERAL	20,000.00	50,000.00		
5-02-13-050-7	PNP/Task Force Zamboanga- lot	Purposes-Others (Peace & Order	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	202,500.00	202,500.00		JANUARY
	Patrol 117 Call Center- lot	Prog.)	Procurement					-	20,000.00	20,000.00		
	(includes battery replacement, antenna, clip, repeater	-							20,000.00	20,000.00		
	antenna and other accessories)											
	and other decessories)	1	1		1	ı	c	RAND TOTAL	325,000.00	325,000.00		
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUIP	MENT. MOTO	RVEHICLES					LLL DIOIAL	343,000.00	343,000.00		<u> </u>
ALI AIK AIND W		MIEMI- MIOIO	VEHICLES		Page 55	of 130		Г	1	ı		
	Job-Order: Labor & Materials- lot	Circ.M. Cir.							4 169 212 22	4 169 212 00		JAN. APR. JULY
	PNP/Task Force Zamboanga- lot	City Mayor: OP:	ND 5200 11		ĺ	I		l L	4,168,212.00	4,168,212.00		<u> </u>



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	JUS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (PhF	<b>'</b> )	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5-02-13-060-1	BFP- lot	Misc. Other Purposes-Others	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	345,253.00	345,253.00		
3-02-13-000-1	BJMP- lot	(Peace & Order	Procurement	January 2, 2019	January 20, 2019	January 50, 2019	reditially 15, 2019	FUND	196,535.00	196,535.00		JANUARY
	Spare Parts	Prog.)										JANUAKI
	PNP/Task Force Zamboanga- lot								50,000.00	50,000.00		
							G	RAND TOTAL	4,760,000.00	4,760,000.00		
REPAIR AND N	MAINTENANCE- TRANSPORTATION EQ	UIPMENT- WATER	RCRAFTS									
	Job-Order: Labor & Materials- lot	City Mayor: OP:	ND 52 0 G 11									
5-02-13-990	PNP/Task Force Zamboanga- lot	Misc. Other Purposes-Others	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	550,000.00	550,000.00		JAN. APR. JULY
3-02-13-770	Spare Parts	(Peace & Order	Procurement	January 2, 2017	January 20, 2017	January 30, 2017	1 cordary 13, 2017	FUND				JAN. AIR. JOL I
	PNP/Task Force Zamboanga- lot	Prog.)							200,000.00	200,000.00		
							G	RAND TOTAL	750,000.00	750,000.00		
REPAIR AND N	MAINTENANCE- OTHER PROPERTY, PI	ANT AND EQUIPM	ENT									
	Job-Order: Labor & Materials											
	PNP- lot								170,000.00	170,000.00		
	BFP- lot								30,000.00	30,000.00		
	BJMP- lot	City Mayor: OP:	ND 52 0 C11						40,000.00	40,000.00		
5-02-13-990	Patrol 117 Call Center- lot	Misc. Other Purposes-Others	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	40,000.00	40,000.00		JAN. APR. JULY
3-02-13-770	Spare Parts	(Peace & Order	Procurement	January 2, 2017	January 20, 2017	January 30, 2017	1 columny 13, 2017	FUND				JAIN, AIR, JOE I
	PNP- lot	Prog.)							60,000.00	60,000.00		
	BFP- lot								20,000.00	20,000.00		
	BJMP- lot								20,000.00	20,000.00		
	Patrol 117 Call Center- lot								20,000.00	20,000.00		
							G	RAND TOTAL	400,000.00	400,000.00		
INSURANCE E	XPENSES (BARANGAY TANODS)											
5-02-16-030-1	Insurance- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	811,500.00	811,500.00		JANUARY
	1	riog.)	1	ı	ı		G	RAND TOTAL	811,500.00	811,500.00		+
OTHER MAIN	TENANCE & OPERATING EXPENSES									Jy		
5-02-99-990	Emission Testing- lot	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	103,026.81	103,026.81		JANUARY
		1 105./	•	•	•	•	G	RAND TOTAL	103,026.81	103,026.81		1



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

	1				80	GO(	Procurement Activ	vitv		Estima	ted Budget (PhP)		ī
Code (PAP)	Procurement	Program/Project	PMO/	Mode of	30		Tocurement Activ	VILY	Source of	Estilla	ted budget (FIIF)		Remarks (brief description
oode (i Ai )	Trocurement	r rogramii roject	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	o	Program/Project
FFICE EQUIP	PMENT												
	Filing Cabinet @ P12,0									60,000.00		60,000.00	
	Office Chairs @P3,000.		City Mayor: OP:							30,000.00		30,000.00	
1-07-05-020	units	Glass P6,000.00 each- 3	Misc. Other Purposes-Others	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	18,000.00		18,000.00	APRIL
	Airconditioner, Split 2 units	Type P75,000.00 each-	(Peace & Order Prog.)	Didding					FOND	150,000.00		50,000.00	
	Copier Machine- 1 ur	nit								125,000.00		25,000.00	
								G	RAND TOTAL	383,000.00	38	3,000.00	
FORMATION	N & COMMUNICATIO	N TECHNOLOGY EQUI	PMENT										
•	LCD Projector- 1 unit		City Mayor: OP:							80,000.00		80,000.00	
1-07-05-030	Computer w/ Complete each- 3 units	Accessories @ P50,000.00	Misc. Other Purposes-Others	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	150,000.00		50,000.00	APRIL
	Printer @P30,000.00 ea		(Peace & Order Prog.)	Bidding					FUND	60,000.00		60,000.00	
	Laptop @P20,000.00	each- 11 units	Prog.)							220,000.00		20,000.00	
										510,000.00	5.	0,000.00	
ISASTER RES	SPONSE & RESCUE EC												
1-07-05-090	Fire Extinguishes @P4,		City Mayor: OP: Misc. Other	Competitive	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	80,000.00		80,000.00	APRIL
1 07 03 070	Fire Truck @ P7M ea	ich- 10 units	Purposes-Others	Bidding	April 2, 2017	11pm 20, 2017	April 30, 2017	<b>3</b> /	FUND	70,000,000.00	70,	00,000,000	TH KILD
								G]	RAND TOTAL	70,080,000.00	70,08	0,000.00	
ILITARY, PO	DLICE & SECURITY E	QUIPMENT											
1-07-05-100	Body Cam @P10,000.0	0 each- 50 units	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	500,000.00		600,000.00	JANUARY
	•		1102.7	•			•	G	RAND TOTAL	500,000.00	50	0,000.00	
OTOR VEHIC	CLES								•		•		•
1-07-06-010	Motor Vehicles @P1.5N	√ each- 2 units	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	3,000,000.00	3,	00,000,000	APRIL
			Flog.)	<u>I</u>			L	G)	RAND TOTAL	3,000,000,00	3.00	0.000.00	
ATERCRAFT	ΓS									2,000,000		.,	•
1-07-06-040	Watercrafts @ P5M eac	h- 2 units	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	10,000,000.00	10,	00,000.00	APRIL
	Ī		Prog.)	1			<u> </u>	<u> </u>	RAND TOTAL	10,000,000.00	10.00	0.000.00	
								G	VALUE TOTAL	10,000,000.00	10,00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

				Sc	GOC	Procurement Acti	rity		Estin	nated Budget (PI	nP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Sub/Open of Bids	I	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Project
URNITURES &	& FIXTURES											
1-07-07-010	Visitorial Chair @ P2,000.00 each- 10 units	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	20,000.00		20,000.00	APRIL
							Gl	RAND TOTAL	20,000.00		20,000.00	
THER PROPE	ERTY, PLANT & EQUIPMENT											
1-07-99-990	Generator Set	City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.)	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	2,000,000.00		2,000,000.00	APRIL
							G]	RAND TOTAL	2,000,000.00		2,000,000.00	
FUEL, OIL & L	UBRICANTS EXPENSES											
	Gasoline, Extra (SK- 1635 & lawn mower)- 420	CMO-Sports Development Division, Mayor	NP-53.9 - Small						25,200.00	25,200.00		
5-02-03-090	Gasoline, Regular (bush cutters)- 144	Joaquin F.	Value	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND	8,640.00	8,640.00		JAN. APR. JULY OCT.
	Diesel (SJF- 305 & Gen. set @#MVDAC- 3,520	Enriquez, Jr. Memorial Sports Complex	Procurement					FUND	193,600.00	193,600.00		OC 1.
	1-7-	Сотрых					G	RAND TOTAL	227,440.00	227,440.00		
WATER SERVI	CES							-	,	,		
5-02-04-010	Main Grandstand (meter no. 15-505001235) Swimming Pool (meter no. WSTP-1-2-10-09)- Bleacher B (meter no. 128249)	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr.	Direct Contracting	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND	921,606.00	921,606.00		Jan. Feb. Mar. Apr.May, June, Jul Aug., Sept. Oct. No
	Ayala Gym (meter no. 048587-16)- 12	Memorial Sports							216,000.00	216,000.00		and Dec.
	MVDAC (meter no. 0511287046)-12	Complex							110,000.00	110,000.00		
			1	ı	L	ı	G	RAND TOTAL	1,247,606.00	1,247,606,00		
ELECTRICITY	SERVICES							-	,	, , ,		
<u>EEECTRICIT I</u>	Electricity Services Sports Office (meter no. 80477308)- 12								180,000.00	180,000,00		
	Main Bleacher (meter no. 70240781)-	CMO-Sports Development						-	970,200.00	970.200.00		
5-02-04-020	Swimming Pool (meter no. 50929917) Bleacher A (meter no. 18381732) Bleacher B (meter no. 70240781)	Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports	Direct Contracting	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND	970,200.00	970,200.00		Jan. Feb. Mar. Apr.May, June, Ju Aug., Sept. Oct. No and Dec.
	Ayala Gym (meter no. 8169528)-12	Complex							336,000.00	336,000.00		
	MVDAC (meter no. 2181849)-12								2,760,000.00	2,760,000.00		
								RAND TOTAL				



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		DMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5-02-05-020-1	Sports Office (992-1259)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND	42,000.00	42,000.00		Jan. Feb. Mar. Apr.May, June, July Aug., Sept. Oct. No and Dec.
		•	•		•	•	G	RAND TOTAL	42,000.00	42,000.00		
SECURITY SER	VICES											
5-02-12-030	Security Services (JFE Sports Complex)-7 Security Services (Ayala Gym)- 3 Security Services (MVDAC)- 3	CMO-Sports Development Division, Mayor Joaquin F.	Competitive Bidding	January 2, 2018	January 22, 2018	January 31, 2018	February 15, 2018	GENERAL FUND	1,450,176.00 621,504.00 621,504.00	1,450,176.00 621,504.00 621,504.00		JANUARY
							G	RAND TOTAL	2,693,184.00	2,693,184.00		
REPAIRS AND N	MAINTENANCE- MACHINERY AND EQUIP	MENT- OFFICE	EQUIPMENT									
5-02-13-050-2	Job-Order: (Labor & Material)- 1 Air Condition units Electric Fan Table Cabinet (steel) Copier Machine Chair (executive, computer, office)	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2019	April 22, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	60,000.00	60,000.00		APRIL
							G	RAND TOTAL	60,000.00	60,000.00		
REPAIRS AND N	MAINTENANCE- MACHINERY AND EQUIP	MENT- SPORTS	SEQUIPMENT						,			
5-02-13-050-13	Job-Order: (Labor & Material)- lot Electronic Score Board (Basketball) Fitness Gym Equipment Boxing Ring Basketball Goals Baseball/softball equipment Archery Equipment	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2019	April 22, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,000.00	1,000.00		APRIL
		•			•	•	G	RAND TOTAL	1,000.00	1,000.00		
OTHER MAINT	ENANCE AND OPERATING EXPENSES							•	,	,		-
5-02-99-990	Emission Testing- lot (SK- 1635) (SJF- 305)	CMO-Sports     Development Division,     Mayor Joaquin F.     Enriquez, Jr. Memorial     Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2019	April 22, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,000.00	1,000.00		APRIL
							G	RAND TOTAL	1,000.00	1,000.00		
REPAIRS AND N	MAINTENANCE- MACHINERY AND EQUIP	MENT- ICT EQ	UIPMENT AND	SOFTWARE								
5-02-13-050-3	Job-Order: (Labor and Material)- lot Laptop Computers Desktop Computer Printers Multi-media Projector Scanner	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2019	April 22, 2019 Page 59	April 30, 2019 of 130	May 15, 2019	GENERAL FUND	3,000.00	3,000.00		APRIL



### BIDS AND AWARDS COMMITTEE

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

			PMO/	Mode of	Sc	hedule for Each l	Procurement Activ	/ity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Prog	ram/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Pre-loaded software												
								Gl	RAND TOTAL	3,000.00	3,000.00		
REPAIRS AND	MAINTENANCE- MACHINE	RY AND EQUIPM		UNICATION EQ	UIPMENT								
5-02-13-050-7	Job-Order: (Labor and Mate	rial)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2019	April 22, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,000.00	1,000.00		APRIL
								G]	RAND TOTAL	1,000.00	1,000.00		
REPAIRS AND	MAINTENANCE- MACHINE	RY AND EQUIPM	IENT- OTHER	MACHINERY A	AND EQUIPMENT								
5-02-13-050-99	Job-Order (Labor and Mater	rials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2019	April 22, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,500.00	1,500.00		APRIL
								G]	RAND TOTAL	1,500.00	1,500.00		
REPAIRS AND	MAINTENANCE- TRANSPO	RTATION EQUIP	MENT- MOTO	OR VEHICLES						•			
5-02-13-060-1	Emission Testing- lot SJF 305 SK 1635		CMO-Sports Development Division, Mayor Joaquin F.	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	100,485.00	100,485.00		JANUARY
	511 1033		Joaquii I .				<u>I</u>	G	RAND TOTAL	100,485.00	100,485.00		
REPAIRS AND	MAINTENANCE- FURNITUI	RE AND FIXTURE	S					0.		100,102.00	100,102.00		
5-02-13-070	Job- Order (Labor and Mate Sofa Divider Cabinet (wooden) Chair (visitor/guest) Bench Shelves (wooden, book)		CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,500.00	1,500.00		APRIL
								Gl	RAND TOTAL	1,500.00	1,500.00		
REPAIRS AND	MAINTENANCE- OTHER PI	ROPERTY, PLANT	T AND EQUIPM	MENT									
5-02-13-990	Job- Order (Labor and Mate Generator Lawn Mower Sound System Timer Swimming Pool Motor Pum		CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	29,716.00	29,716.00		JANUARY
	Swimming Pool Vacuum Ed	uipment											



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		D140/	Mode of	Sc	hedule for Each	Procurement Acti	vity	0	Estin	nated Budget (Ph	ηP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
1-07-05-130	Sports Equipment (lot)	CMO-Sports Development Division Mayor Joaquin F. Enriquez, Jr. Memoria Sports Complex	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	25,000,000.00		25,000,000.00	APRIL
							G	RAND TOTAL	25,000,000.00		25,000,000.00	
CAPITAL OUT	LAY- OTHER PROPERTY, PLANT AND	EQUIPMENT										
1-07-99-990	Sound System with Complete Accessorieset	CMO-Sports Development Division Mayor Joaquin F. Enriquez, Jr. Memoria Sports Complex	Compentive	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	500,000.00		500,000.00	APRIL
			1	<u>I</u>	1	1	G	RAND TOTAL	500,000.00		500,000.00	
FUEL, OIL ANI	D LUBRICANTS EXPENSES							•	,	· · · · · ·	,	
5-02-03-090	Extra Gasoline- 23, 280 ltrs. Diesel- 204,600 ltrs. Fuel- lot	City Mayor	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	1,396,800.00 11,253,000.00 200,000.00	1,396,800.00 11,253,000.00 200,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NOV JAN. APR. JULY
	i dei- iot				<u> </u>		C.	RAND TOTAL		###############		JAN. AI R. JOLI
WATER EXPEN	NSES							101112	12,042,000.00			
WATER EXTER	Water Bills Main Office & PIO- 12 mos.								546,000.00	546,000.00		
5-02-04-010	PLEB Office- 12 mos.  Ayala Extension- 12 mos.	City Mayor	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	29,552.90 18,720.00	29,552.90 18,720.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT.
3-02-04-010	PAAD- 12 mos. Comelec- 12 mos.	City Mayor	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	1 columny 13, 2019	FUND	23,400.00 23,400.00	23,400.00 23,400.00		OCT. NOV. AND DEC.
	Museum- 12 mos.							DAND FORAL	34,927.10	34,927.10		
EL ECTRICITY	EVDENCEC						G.	RAND TOTAL	676,000.00	676,000.00		
ELECTRICITY	Electric Bills	Т	ı		ı	I	1	ı				
	Main Office, PIO & BOSS- 12 mos.								2,566,222.00 40,000.00	2,566,222.00		JAN. FEB. MAR.
5-02-04-020	PLEB Office- 12 mos.  Ayala Extension- 12 mos.	City Mayor	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	480,000.00	40,000.00 480,000.00		APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND
	PAAD- 12 mos. Comelec- 12 mos.								420,000.00 450,000.00	420,000.00 450,000.00		DEC.
	Museum- 12 mos.							RAND TOTAL	250,000.00 <b>4,206,222.00</b>	250,000.00 <b>4,206,222.00</b>		
							G.	KAND IUIAL	4,200,222.00	4,200,222.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (PhP	)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
POSTAGE AND	COURIER SERVICES											
5-02-05-010	Stamp and Courier Services- lot	City Mayor	NP- 53.5 Agency to Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	86,500.00	86,500.00		JANUARY
							G	RAND TOTAL	86,500.00	86,500.00		
TELEPHONE E	XPENSES- LANDLINE								ŕ	,		•
	Telephone Bills											
	City Mayor's & BAC- 12 mos.								626,222.00	626,222.00		
	Estimated Long Distance											JAN. FEB. MAR. APR. MAY, JUNE
5-02-05-020-1	Mayor's Residence - 12 mos.	City Mayor	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	60,000.00	60,000.00		JULY, AUG. SEPT
	Public Information- 12 mos.	, ,						FUND	24,000.00	24,000.00		OCT. NOV. AND
	City Mayor (Administrative)- 12 mos.							-	18,000.00	18,000.00		DEC.
	Museum- 12 mos.							-	30,002.00	30,002.00		
	PLEB Office- 12 mos.							D 1 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	24,000.00	24,000.00		
	ANDENGER MODILE						G.	RAND TOTAL	782,224.00	782,224.00		
TELEPHONE E.	XPENSES- MOBILE		1		Ī	1						
5-02-05-020-2	Smart, Globe Bills & Cards	City Mayor	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	350,000.00	350,000.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT OCT. NOV. AND DEC.
			•			•	G	RAND TOTAL	350,000.00	350,000.00		
NTERNET SUB	SCRIPTION EXPENSES											
5-02-05-030	Digital Subscriber Line (DSL) Bill Computer Services Division- 12 mos. PAAD- 12 mos. CCTV Internet Access- 12 mos. Museum- 12 mos.	City Mayor	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	720,000.00 60,000.00 48,000.00 60,000.00	720,000.00 60,000.00 48,000.00 60,000.00		JAN. FEB. MAR. API MAY, JUNE, JULY, AUG. SEPT. OCT. NO AND DEC.
	Paperless, GIS, Connectivity & Public Safety- lot								1,000,000.00	1,000,000.00		JAN. APR. JULY, OCT.
			•			•	G	RAND TOTAL	1,888,000.00	1,888,000.00		
IANITORIAL SI												
5-02-12-020	Janitors - Six (6) Janitors x 10,484.00/month x 12 months- 6mp	City Mayor	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	754,848.00	754,848.00		JANUARY
							G	RAND TOTAL	754,848.00	754,848.00		
ADVERTISING:												
5-02-99-010	Advertisement- Newspaper, TV, Radio Tarpaulin & Others- lot	City Mayor	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	3,000,000.00	3,000,000.00		JAN. APR. JULY
							G	RAND TOTAL	3,000,000.00	3,000,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	nated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
PRINTING & P	UBLICATION EXPENSES											
5-02-99-020	Job-Order: Labor & Materials- lot	City Mayor	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,500,000.00	1,500,000.00		JAN. APR. JULY
							G	RAND TOTAL	1,500,000.00	1,500,000.00		
REPRESENTAT	TION EXPENSES- VISITING DIGNITARIES	1	1	ı	1	T	1					ľ
5-02-99-030-1	Meals and Snacks- lot	City Mayor	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	750,000.00	750,000.00		JAN. APR. JULY
							G	RAND TOTAL	750,000.00	750,000.00		
REPRESENTAT	TION EXPENSES- MEETINGS & CONFERENCE	CES	T	ī	ī	r	ī ·					
5-02-99-030-2	Meals and Snacks- lot	City Mayor	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	10,000,000.00	10,000,000.00		JAN. APR. JULY
							G	RAND TOTAL	10,000,000.00	###########		
REPRESENTAT	TION EXPENSES- PEACE & ORDER PROGRA	M										
5-02-99-030-3	Meals and Snacks- lot	City Mayor	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	2,500,000.00	2,500,000.00		JAN. APR. JULY
							G	RAND TOTAL	2,500,000.00	2,500,000.00		
TRANSPORTAT	TION & DELIVERY EXPENSES											
5-02-99-040	Freight & Others Fees	City Mayor	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	150,000.00	150,000.00		JAN. APR.
		1	Trocurement			1	G	RAND TOTAL	150,000.00	150,000.00		
RENT EXPENSI	ES						-	<u> </u>				
5-02-99-050	Rental- lot	City Mayor	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000,000.00	1,000,000.00		JANUARY
	<u> </u>	l .	Trocurement		<u> </u>	<u> </u>	G	RAND TOTAL	1,000,000.00	1,000,000.00		
SUBSCRIPTION	N EXPENSES								1,000,000.00	1,000,000.00		
5-02-99-070	Local & National Newspaper & Others- lot	City Mayor	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	160,000.00	160,000.00		JAN. APR. JULY
	1		Procurement				C	RAND TOTAL	160,000.00	160,000,00		
OTHER MAINT	TENANCE AND OPERATING EXPENSES						<u> </u>	KAND TOTAL	100,000.00	100,000.00		
OTHER MAINT	TENANCE AND OFERATING EAFENGES		NP- 53.9 Small									
5-02-99-990	Emission Testing- lot	City Mayor	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	50,000.00	50,000.00		JAN. APR. JULY
						•	G	RAND TOTAL	50,000.00	50,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMEN	T- OFFICE EQ	UIPMENT									
5-02-13-050-2	Job-Order: Labor & Materials- lot Parts- lot	City Mayor	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	320,000.00 60,000.00	320,000.00 60,000.00		JAN. APR. JULY
	u		Procurement		<u>I</u>		C	RAND TOTAL	380,000.00	380,000.00		
							G.	WHID IOIAL	300,000.00	200,000.00		_ I



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	AINTENANCE- MACHINERY & EQUIPMEN	T- ICT EQUIP										
5-02-13-050-3	Job-Order: Labor & Materials- lot	City Mayor	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	250,000.00	250,000.00		JAN. APR. JULY
3 02 13 030 3	Parts- lot	Chy mayor	Procurement	Junuary 2, 2019	sundary 20, 2019	Junuary 50, 2019	*	FUND	375,000.00	375,000.00		51H.11H.0021
							G	RAND TOTAL	625,000.00	625,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMEN	T- COMMUNI	CATION EQUIP	MENT	T	1	1					
	Job-Order: Labor & Materials- lot		NP- 53.9 Small					CENEDAL	125,000.00	125,000.00		
5-02-13-050-7	Parts- lot	City Mayor	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	355,000.00	355,000.00		JAN. APR. JULY
	(Inclusive of battery replacement, antenna & other accessories/parts)		Procurement					FUND				
	accessories, paris,	1	-1		I .	I	G	RAND TOTAL	480,000.00	480,000.00		
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUIP	MENT- MOTO	R VEHICLES					*	,	,		
5-02-13-060-1	Job-Order: Labor & Materials- lot	City Mayor	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	5,500,000.00	5,500,000,00		JAN. APR. JULY
3-02-13-000-1	Job-Order. Labor & Wateriars- 10t	City Mayor	Bidding	Junuary 2, 2019	sundary 20, 2019	January 50, 2019	-	FUND		- , ,		JAIN. AIR. JOET
							G	RAND TOTAL	5,500,000.00	5,500,000.00		
REPAIR AND M	MAINTENANCE- TRANSPORTATION EQUIP	MENT- WATEI		ı	T	1	1					
5-02-13-060-4	Job-Order: Labor & Materials- lot	City Mayor	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	300,000.00	300,000.00		JAN. APR. JULY
	Parts- lot		Bidding	·		·	·	FUND	200,000.00	200,000.00		
DED AND AND M	A INTERNATION DURANTING OF CINCELING						G.	RAND TOTAL	500,000.00	500,000.00		
REPAIR AND M	Job-Order: Labor & Materials- lot			Ī	1	ı	l ·	GENERAL	60,000.00	60,000.00		
5-02-13-070	Parts- lot	City Mayor	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20.000.00	20.000.00		JAN. APR.
	Parts- 10t		Bidding				G	RAND TOTAL	80.000.00	80.000.00		
REPAIR AND M	MAINTENANCE- OTHER PROPERTY, PLANT	C& EQUIPMEN	JT				0.	KAND TOTAL	00,000.00	00,000.00		
	Job-Order: Labor & Materials- lot	T	Competitive					GENERAL	370,000.00	370,000.00		
5-02-13-990	Parts- lot	City Mayor	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	180,000.00	180,000,00		JAN. APR. JULY
			1			I	G	RAND TOTAL	550,000.00	550,000.00		
OFFICE EQUIP	PMENT							-	,			
	Airconditioner, Floor Mounted with								90.000.00		90,000.00	
	Installation- 1 unit								90,000.00		90,000.00	
	Office Table with Chair- 1 unit								10,000.00		10,000.00	
	Executive Chairs @P4,250.00 each- 20 units	;							85,000.00		85,000.00	
1-07-05-020		City Mayor	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	20,000,00			APRIL
	Office Chairs @ P5,000.00 each- 6 units	_	Didding			_		FUND	30,000.00		30,000.00	
	Copier Machine- 1 unit Conference Table w/ Executive Chair, 5-								120,000.00		120,000.00	
	Seater- 1 set								100,000.00		100,000.00	
	Office Chairs @ P2,500.00 each- 5 units	7							12,500.00		12,500.00	
-		1	1			<u> </u>		RAND TOTAL	447,500.00		447,500.00	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

## Annual Procurement Plan for FY 2019 GOODS

						<u>GO(</u>	שעע						
			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estimat	ted Budget (PhP)		Remarks
Code (PAP)	Procurement	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
NFORMATION	& COMMUNICATION	N TECHNOLOGY EQUI	PMENT										
	Computer w/ Complete A	Accessories- 2 units								160,000.00		160,000.00	
	Computer w/ Complete A	Accessories- 5 units								250,000.00		250,000.00	
	Antivirus for Server & W	Vorkstations- 20 sets								100,000.00		100,000.00	
	Biometric Device- 3 u									90,000.00		90,000.00	
	Wireless Adapter- 25									62,500.00		62,500.00	
	Laptop @ P60,000.00	each - 2 units								120,000.00		120,000.00	
	Laptop- 2 units			Commotitivo					GENERAL	80,000.00		80,000.00	
1-07-05-030	each- 3 units	sk Drive @P10,000.00	City Mayor	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	30,000.00		30,000.00	APRIL
	External Hard Disk @ units	P7,000.00 each- 2								14,000.00		14,000.00	
	LCD Projector w/ Scre	een- 1 unit								40,000.00		40,000.00	
	Laser Printer- 1 unit									30,000.00		30,000.00	
	Document Scanner, Le	egal Size- 1 unit								50,000.00		50,000.00	
	Wi-fi Extender- 1 unit									4,000.00		4,000.00	1
										1,030,500.00	1	,030,500.00	
COMMUNICAT	TON EQUIPMENT												
1-07-05-070	Radio Base with Acce	ssories- 1 set	City Mayor	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	37,000.00		37,000.00	APRIL
								G	RAND TOTAL	37,000.00		37,000.00	
FECHNICAL &	SCIENTIFIC EQUIPM	ENT											
	Digital Camera- 1 unit								CENEDAL	12,000.00		12,000.00	
1-07-05-140	Remote Control for Da	SLR Camera- 1 unit	City Mayor	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	2,000.00		2,000.00	APRIL
	DSLR Tripod- 1 unit			Didding					FUND	5,000.00		5,000.00	
								G	RAND TOTAL	19,000.00		19,000.00	
MOTOR VEHIC	CLES												
	Motorcycle- 3 units				April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		240,000.00		240,000.00	APRIL
	Motor Vehicles, @P2, (Electric Motor Vehic				January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		7,500,000.00		7,500,000.00	JANUARY
1-07-06-010	Coaster, Mini Bus- 2		City Mayor	Competitive	*	1			GENERAL	10,000,000.00		10,000,000.00	1
	Motor Vehicles @ P1, units			Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND -	3,600,000.00		3,600,000.00	APRIL
	Motor Vehicle- 1 unit				p =, =-0>		p 00, 2017	1.111, 10, 2017	<b> </b>	1.200,000.00		1,200,000.00	
	2.20001 Cimere 1 unit					1	1	G	RAND TOTAL	22,540,000.00		2,540,000.00	
FURNITURES &	& FIXTURES							3.			1 22	.,0,000.00	
	Sofa- 1 set		City Mayor	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	35,000.00		35,000.00	APRIL
	1		l	8		1	1	C	RAND TOTAL	35,000.00		35,000.00	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
THER PROPE	ERTY, PLANT & EQUIPMENT											
	Uninterrupted Power Supply @P2,500.00 each- 3 units								7,500.00		7,500.00	
	Paper Shredder- 1 unit	=						-	15,000.00		15,000.00	
	White Board- 1 unit	_		April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		5,000.00		5,000.00	APRIL
1-07-99-990	Water Dispenser- 1 unit	City Mayor	Competitive					GENERAL	10,000.00		10,000.00	
	Digital Recorder- 4 units		Bidding					FUND	40,000.00		40,000.00	
	Portable Tower light with Trailer &	7		January 2, 2010	January 20, 2010	January 20, 2010	Eshman, 15, 2010		2,000,000.00		2,000,000.00	JANUARY
	Generator @P500,000.00 each- 4 units Television @P30,000.00 each- 700 units	_		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	-	21,000,000.00		21,000,000,00	JANUARI
	Television @P50,000.00 each- 700 units						C	RAND TOTAL	23,077,500.00		23,077,500.00	
FUEL OIL & L	UBRICANTS EXPENSES						<u> </u>	KAND TOTAL	25,077,500.00		23,077,300.00	
	Gasoline- 2,352 ltrs.	CMO-Housing and	Competitive			Ī		GENERAL	141,120.00	141,120.00		JAN. FEB. MAR. APR
5-02-03-090	Diesel- 5,760 ltrs.	Land Management Division	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	316,800.00	316,800.00		MAY, JUNE, JULY, AUG. SEPT. OCT. NO
	Dieser 3,700 ius.	Division	č		L		G	RAND TOTAL	457,920.00	457,920.00	_	AUG. SEPT. OCT. NO
WATER EXPEN	NSES							MIN D TOTAL	437,720.00	437,720.00		
5-02-04-010	Water Services- 12 mos.	CMO-Housing and Land Management Division	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	14,400.00	14,400.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NO
		Division										AND DEC.
							G	RAND TOTAL	14,400.00	14,400.00	-	
ELECTRICITY	EXPENSES	1	1		r	ī	7	T T	1	Ī	ī	
5-02-04-020	Electric Service- 12 mos.	CMO-Housing and Land Management Division	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	360,000.00	360,000.00		JAN. FEB. MAR. APF MAY, JUNE, JULY, AUG. SEPT. OCT. NO AND DEC.
							G	RAND TOTAL	360,000.00	360,000.00	-	
POSTAGE & CO	OURIER SERVICES											
5-02-05-010	Deliveries Stamps	CMO-Housing and Land Management Division	NP-53.5 Agency- to-Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,500.00	1,500.00		JANUARY
		Division			I.		G	RAND TOTAL	1,500,00	1.500.00	-	
TELEPHONE E	XPENSES- LANDLINE							•			•	
5-02-05-020-1	Telephone Services- 12 mos.	CMO-Housing and Land Management Division	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	33,600.00	33,600.00		JAN. FEB. MAR. APF MAY, JUNE, JULY, AUG. SEPT. OCT. NO AND DEC.
	•						G	RAND TOTAL	33,600,00	33,600.00	-	
SURVEY EXPE	NSES								- 2,00000	,		
5-02-07-010	Survey Services- lot	CMO-Housing and Land Management	NP-53.9 - Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	375,000.00	375,000.00		JANUARY
		Division	Procurement	-	Page 66	of 130		FUND				
							G	RAND TOTAL	375,000.00	375,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	)DS						
		PMO/	Mode of	Sc	hedule for Each l	Procurement Activ	/ity	Source of	Estin	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	MAINTENANCE- MACHINERY & EQUIPME	NT- OFFICE E(	QUIPMENT									
	Job-Order: Labor and Materials- lot Spareparts	CMO-Housing and	NP-53.9 - Small									
5-02-13-050-2	(3 units Floor Mounted Aircon, 2 units Window type aircon, copier (duplicating and mimeographing)	Land Management	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,510.80	20,510.80		JANUARY
	mmeographing)		ı				G	RAND TOTAL	20,510.80	20,510.80	-	
REPAIR AND M	MAINTENANCE- MACHINERY & EQUIPME	NT- ICT EQUIP	MENT					•	,			
5-02-13-050-3	Job-Order: Labor and Materials- lot Spareparts (Computer (dekstop and laptop), printer mul	CMO-Housing and Land Management Division	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,000.00	20,000.00		JANUARY
	media projector, CPU, Monitor)				l .		C	RAND TOTAL	20,000.00	20,000.00		
REPAIR AND M	MAINTENANCE- TRANSPORTATION EQUI	PMENT- MOTO	D VEHICI ES				G.	KAND IOIAL	20,000.00	20,000.00	-	
KEI AIK AND W	Job-Order: Labor and Materials- lot		NP-53.9 - Small		1							
5-02-13-060-1	Spareparts (Motorcycle, L300, and Multicab)	CMO-Housing and Land Management Division	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	123,967.00	123,967.00		JANUARY
	(c,,,,,,,,		1	ı			G	RAND TOTAL	123,967.00	123,967.00	_	
REPAIR AND M	MAINTENANCE- OTHER PROPERTY, PLAN	T AND EQUIPN	MENT					•	,			
5-02-13-990	Job-Order: Labor and Materials- lot Spareparts (AVE, UPS, Total Station)	CMO-Housing and Land Management Division	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,000.00	20,000.00		JANUARY
	(71 ° L, O1 S, Total Station)		l		ı		G	RAND TOTAL	20,000.00	20,000.00		
ADVERTISING	EXPENSES						<u> </u>	101112	20,000.00	20,000.00		
5-02-99-010	Advertisement Expenses- lot -Television -Radio -Newspaper	CMO-Housing and Land Management Division	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000.00	1,000.00		JANUARY
	-ivewspaper						C.	RAND TOTAL	1,000.00	1,000.00	_	
OTHER MAINT	TENANCE & OPERATING EXPENSES						<u> </u>		1,000.00	1,000.00	-	1
5-02-99-990	Documentation & registration/utilization for resettlement sites Blue/white printing maps, card and tarpaulins, photocopies, film developing.	CMO-Housing and Land Management Division	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	217,000.00	217,000.00		JANUARY
	Consultancy service for the formulation of Local Shelter Plan		1 Toculoment						3,000,000.00	3,000,000.00		
							G	RAND TOTAL	3,217,000.00	3,217,000.00	-	
OTHER MAINT	TENANCE & OPERATING EXPENSES	Ī	Ī	ı	7		·			1	-	
5-02-99-990	Emission Testing-4	CMO-Housing and Land Management Division	Competitive Bidding	March 2, 2019	Page 67 March 20, 2019	of 130 March 30, 2019	April 15, 2019	GENERAL FUND	5,000.00		5,000.00	MAR. APR. JUNE, AUG.



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						<u> </u>	טענ						
			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
								G]	RAND TOTAL	5,000.00	-	5,000.00	
CAPITAL OUTL	LAY- OFFICE EQUIP	MENT											
1-07-05-020	Airconditioner, Floor	Mounted- 1	CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	80,000.00		80,000.00	APRIL
								Gl	RAND TOTAL	80,000.00	-	80,000.00	
CAPITAL OUTI	LAY- OFFICE EQUIP	MENT											
1-07-05-020	Typewriter (Addition	al)- 1	CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	10,000.00		10,000.00	APRIL
	•		•	•	•	•	•	G	RAND TOTAL	10,000.00	-	10,000.00	
CAPITAL OUTI	LAY- INFORMATION	AND COMMUNICAT	ION TECHNOLO	GY EQUIPMEN	VΤ							·	
1-07-05-030	Computer Server- 1		CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	200,000.00		200,000.00	APRIL
					I			G	RAND TOTAL	200,000.00	-	200,000.00	
CAPITAL OUTI	LAY- COMMUNICAT	ION EQUIPMENT								•		,	
1-07-05-070	Handheld Radio @P5	5,000.00 each- 2	CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	10,000.00		10,000.00	APRIL
	•		•	•				G	RAND TOTAL	10,000.00	-	10,000.00	
CAPITAL OUTI	LAY- OTHER PROPE	RTY, PLANT AND EQ	UIPMENT						•		•	,	
1-07-99-990	Uninterrupted Power	Supply (UPS)- 1	CMO-Housing and Land Management Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	4,000.00		4,000.00	APRIL
			•		•		•	G	RAND TOTAL	4,000.00	-	4,000.00	
FUEL, OIL & LU	UBRICANTS EXPENS	ES										•	
5-02-03-090	Extra Gasoline- 24,00	00	CMO-Tourism Promotion and	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	1,440,000.00	1,440,000.00		January, February March, April, May
3-02-03-090	Diesel- 3,600		Development	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	•	FUND	198,000.00	198,000.00		Inne Inly Angust
								G]	RAND TOTAL	1,638,000.00	1,638,000.00	-	
OTHER SUPPLI	IES AND MATERIALS	3											
	Vinta Sail- 100 pcs.		Promotion and						GENERAL	150,000.00	150,000.00		
5-02-03-990	Shawl (female)- 400		Development	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND -	88,000.00	88,000.00		JANUARY
	Shawl (male)- 400 pc	es.	Services Division							60,000.00	60,000.00		
								Gl	RAND TOTAL	298,000.00	298,000.00	-	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Pl	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
WATER EXPEN	SES											
5-02-04-010	(Water Services)- 12 months	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	6,000.00	6,000.00		January, February, March, April,May, June, July, August, September, October, November and December
							G	RAND TOTAL	6,000.00	6,000.00	-	
ELECTRICITY	EXPENSES							<u> </u>				
5-02-04-020	(Electricity Services)- 12 months	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	168,000.00	168,000.00		January, February, March, April,May, June, July, August, September, October, November and December
							G	RAND TOTAL	168,000.00	168,000.00	-	
TELEPHONE EX	XPENSES-LANDLINE											l
5-02-05-020-1	Telephone Services- 12	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	36,000.00	36,000.00		January, February, March April,May, June, July, August, September, October, November and December
		•	•		•	•	G	RAND TOTAL	36,000.00	36,000.00	-	
INTERNET SUB	SCRIPTION EXPENSES		1		1	1	1		1	1		1
5-02-05-030	Internet Services- 12 months	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	60,000.00	60,000.00		January, February, March April,May, June, July, August, September, October, November and December
							G	RAND TOTAL	60,000.00	60,000.00	-	
REPAIR AND M	AINTENANCE- MACHINERY AND EQUIPM	MENT- OFFICE	EQUIPMENT		1	1	Г	1		-		
5-02-13-050-2	Repair and Maitenance- Machinery and Equipment- Office Equipment- lot Job-Order: (Labor and Materials) Spareparts - Aircon	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JANUARY AND APRIL
	- Photocopier				Page 69	of 130						
							G	RAND TOTAL	30,000.00	30,000.00	-	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						GOO	<u>)DS</u>						
			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
REPAIR AND M		HINERY AND EQUIPM	IENT- ICT EQU	IPMENT									
5-02-13-050-3	Repair and Maitenand Equipment- ICT Equi Job-Order: (Labor and Spareparts - ComputerLaptop - Printer	pment lot	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	15,000.00	15,000.00		JANUARY AND APRIL
								G	RAND TOTAL	15,000.00	15,000.00	-	
REPAIR AND M		ER PROPERTY, PLANT	Γ & EQUIPMEN	T									
5-02-13-990	Repair and Maitenand Equipment- Other Pro Equipment lot Job-Order: (Labor and Spareparts -generator -megaphone -portable speaker/sot	operty, Plant and	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	75,000.00	75,000.00		JANUARY AND APRIL
				<u>I</u>	ı	•	L	G	RAND TOTAL	75,000.00	75,000.00	-	
REPAIR AND M	IAINTENANCE- TRAN	SPORTATION EQUIP	MENT- WATER	CRAFT						,	,		
5-02-13-060-4	Repair and Maitenand Equipment- Watercra Job-Order: (Labor and Spareparts	ce- Transportation ft - lot	CMO-Tourism Promotion and Development Services Division	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	100,000.00	100,000.00		JANUARY
								G	RAND TOTAL	100,000.00	100,000.00	-	
CAPITAL OUT	LAY- OFFICE EQUIPN	MENT											
1-07-05-020	Filing Cabinet, four d	rawer @P13,500.00	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	27,000.00		27,000.00	APRIL
								G	RAND TOTAL	27,000.00		27,000.00	
CAPITAL OUT	LAY- INFORMATION	AND COMMUNICATION		GY EQUIPMEN	T								
1-07-05-030		lete Accessories- 1 unit	Promotion and Development	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00		50,000.00	APRIL
	External Hard Drive-	1 unit	Services Division	Ü				_		6,000.00		6,000.00	
								G	RAND TOTAL	56,000.00		56,000.00	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

# Annual Procurement Plan for FY 2019 GOODS

					GOO	)DS						
		PMO/	Mode of	Sc	hedule for Each I	Procurement Acti	vity	Source of	Estim	ated Budget (Phl	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
CAPITAL OUTI	LAY- TECHNICAL AND SCIENTIFIC EQUIPM	MENT										
1-07-05-140	DSLR Camera- 1 set	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	112,000.00		112,000.00	APRIL
		•	•		•	•	G	RAND TOTAL	112,000.00		112,000.00	
CAPITAL OUTI	LAY- MOTOR VEHICLES											
1-07-06-010	Motor Vehicle - 1 unit	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,700,000.00		1,700,000.00	APRIL
		•	•			•	G	RAND TOTAL	1,700,000.00		1,700,000.00	
CAPITAL OUTI	LAY- WATERCRAFTS								•	•		
1-07-06-040	Watercraft @P5,500,000.00 each- 2 units	CMO-Tourism Promotion and Development Services Division	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	11,000,000.00		11,000,000.00	APRIL
		•	•			•	G	RAND TOTAL	11,000,000.00		11,000,000.00	
CAPITAL OUTI	LAY- OTHER PROPERTY, PLANT & EQUIPM	IENT							•	•		
	Banana Umbrella w/ Table & Chairs @P22,500.00 each- 12 units Sand Trap w/ Debris Rake @P11,667.00							-	270,000.00		270,000.00	
	each- 6 units	CMO-Tourism							70,002.00		70,002.00	
1 07 00 000	Shovel @P917.00 each- 12 units	Promotion and	Competitive	A	A	A: 1 20 2010	M 15, 2010	GENERAL	11,004.00	<u> </u>	11,004.00	4 DD 11
1-07-99-990	Platform Trolley- 1 unit Beach Lounge Chair @P13,500.00 each- 12	Development	Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	13,500.00	F	13,500.00	APRIL
	units	Services Division							162,000.00		162,000.00	
	Safety Jacket @P2,500.00 each- 15 units								37,500.00		37,500.00	
	Rescue Can/ Rescue Tube @P10,000.00 each-10 pcs.								100,000.00		100,000.00	
	120 800.	<u> </u>				<u> </u>	G	RAND TOTAL	664,006.00		664,006.00	
FUEL, OIL AND	LUBRICANTS EXPENSES								00.,000.00		00.,000.00	
	Extra, Gasoline- 576	City Social Welfare	Competitive	I 2 2010	I	I 21 2010	Ed	GENERAL	34,560.00	34,560.00		IAM ADD HILV CO
5-02-03-090	Diesel- 12,480	and Development Office	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	686,400.00	686,400.00		JAN. APR. JULY, OC
							G	RAND TOTAL	720,960.00	720,960.00		



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GO(	אע <i>ו</i>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	nated Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OTHER SUPPL	LIES AND MATERIALS EXPENSES											
5 02 02 000 4	(Cooking Gas Expenses)	City Social Welfare	Competitive	1 2 2010	J 20 2010	Y 21 2010	F.1 15 2010	GENERAL	40,000,00	40,000,00		JAN. FEB. MAR. API MAY, JUNE, JULY,
5-02-03-990-4	Cooking Gas, 11 kgs. Content Only- 48	and Development Office	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	48,000.00	48,000.00		AUG. SEPT. OCT. NO AND DEC
							G	RAND TOTAL	48,000.00	48,000.00		
WATER EXPEN	NSES							-				
5-02-04-010	Water Services- 12	City Social Welfare and Development Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	272,400.00	272,400.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NO AND DEC.
							G	RAND TOTAL	272,400.00	272,400.00		
ELECTRICITY	Z EXPENSES							<u> </u>		<u> </u>		
5-02-04-020	Light Services- 12	City Social Welfare and Development Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	1,590,000.00	1,590,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NO' AND DEC.
					-		G	RAND TOTAL	1,590,000.00	1,590,000.00		
POSTAGE AND	D COURIER SERVICES							<u> </u>		•		•
	Postage Stamps- 250	City Social Welfare	NP- 53.5 Agency					GENERAL	1,250.00	1,250.00		
5-02-05-010	Delivery Services- lot	and Development Office	to Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	1,250.00	1,250.00		JANUARY
		1	•	•	•	•	G	RAND TOTAL	2,500.00	2,500.00		
TELEPHONE E	EXPENSES- LANDLINE							<u> </u>		<u> </u>		
5-02-05-020-1	Telephone Landline Services- 12	City Social Welfare and Development Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	318,600.00	318,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	<u>.</u>	•					G	RAND TOTAL	318,600.00	318,600.00		
TELEPHONE E	EXPENSES- MOBILE						<u> </u>	<u> </u>		ı		JAN. FEB. MAR.
5-02-05-020-2	Celcards- 12	City Social Welfare and Development Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT OCT. NOV. AND DEC.
							G	RAND TOTAL	54,000.00	54,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						GOO	<u>פענ</u>						
			PMO/	Mode of	Sc	hedule for Each I	Procurement Acti	vity	Source of	Estin	nated Budget (Ph	P)	Remarks
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
SECURITY SER	RVICES												
	Security Guard												
	•	onth @P17,264.00 for								1,243,008.00	1,243,008.00		
	12 months (WCC and	onth @P17,264.00 for	City Social Welfare	Competitive					GENERAL				
5-02-12-030	12 months @ CICL-1		and Development Office	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	621,504.00	621,504.00		JANUARY
		onth @P17,264.00 for	0										
		ant Processing Center-								621,504.00	621,504.00		
	12							G.		• 10< 01< 00	<b>A</b> 40 < 0.1 < 0.0		
DEDAID AND M	TAINTENIANCE MAC	HINERY & EQUIPMEN	T OFFICE FO	THOMENT				G.	RAND TOTAL	2,486,016.00	2,486,016.00		
REPAIR AND W	Job-Order: Labor & 1						ı						
5-02-13-050-2	(Airconditioner Units		City Social Welfare and Development	NP-53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	184,630.00	184,630.00		JAN. APR.
	Airconditioners)- lot	and window Type	Office	Procurement	, , , , ,	,		, , , , , , , , , , , , , , , , , , ,	FUND	,	,		
								G	RAND TOTAL	184,630.00	184,630.00		
REPAIR AND M	IAINTENANCE- MAC	HINERY & EQUIPMEN	T- ICT EQUIP	MENT									
	Job-Order: Labor &	Materials included (Desk	City Social Welfare			20 2010		T. 15 2010	GENERAL	40.000.00	40.000.00		
5-02-13-050-3	Top Computers)- lot	•	and Development Office	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	10,000.00	10,000.00		JAN. APR.
						l	I	G	RAND TOTAL	10,000.00	10.000.00		
REPAIR AND M	IAINTENANCE- TRA	NSPORTATION EQUIPM	MENT- MOTOR	R VEHICLES						20,00000	20,000.00		l .
	Ioh Order: Labor and	Materials included- lot											
			City Social Welfare	Competitive					GENERAL				
5-02-13-060-1	1. w/ Plate No. SFK - 2. (Truck) w/ Plate n		and Development Office	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	224,149.00	224,149.00		JAN. APR.
	3. w/ Plate No. SGD3		-										
	3. W/ Trace 110. BGD.	,11				l	I	G	RAND TOTAL	224,149.00	224,149.00		
REPAIR AND M	IAINTENANCE- OTH	ER PROPERTY, PLANT	& EQUIPMEN	T						22 1,2 12 10 0	22 1,2 15100		
	Job-Order: Labot and	materials included(	City Social Welfare	NP- 53.9 Small					GENERAL				
5-02-13-990	Generator)- lot	materials included(	and Development Office	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	12,000.00	12,000.00		JAN. APR.
			Office	Procurement				C	RAND TOTAL	12,000.00	12,000.00		
OTHER MAINT	ENANCE AND OPER	ATING EXPENSES						G.	KAIW IUIAL	12,000.00	12,000.00		l
			City Social Welfare	NP- 53.9 Small					GEN. 11				
5-02-99-990	Emission Testing- lo		and Development	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	6,000.00	6,000.00		JAN. APR. JULY, OC
			Office	Procurement									
								G	RAND TOTAL	6,000.00	6,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

		ī:	•	•	<u> </u>	טענ	-					7
		PMO/	Mode of	Sc	hedule for Each l	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OTHER MAINT	ENANCE AND OPERATING EXPENSES (BU	RIAL OF UNCI	LAIMED CADAV	ERS -ORD. # 216)								
5-02-99-990-15	Burial of Unclaimed Cadavers- 40	City Social Welfare and Development Office	Direct Contracting	July 2, 2019	July 20, 2019	July 30, 2019	August 15, 2019	GENERAL FUND	152,000.00	152,000.00		JULY
			1	I			G	RAND TOTAL	152,000.00	152,000.00		
CAPITAL OUTL	AY- OFFICE EQUIPMENT							•	•	•		
	1. One (1) Unit Copier Machine- 1								100,000.00		100,000.00	
1 07 05 020	2. Two (2) units Filing Cabinet @P15,000.00 each- 2	City Social Welfare	Competitive	. 12 2010	4 320 2010	. 120 2010	M 15 2010	GENERAL	30,000.00		30,000.00	
1-07-05-020	3. One (1) unit Typewriter- 1	and Development Office	Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	15,000.00		15,000.00	APRIL
	4. Six (6) units Junior Executive Chair @P4.000.00 each- 6								24,000.00		24,000.00	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•				G	RAND TOTAL	169,000.00		169,000.00	
CAPITAL OUTL	AY- INFORMATION & COMMUNICATION	TECHNOLOG	Y EQUIPMENT					<u> </u>	,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•
	1. One (1) unit Printer- 1	City Social Welfare	Commercial con-					GENERAL	15,000.00		15,000.00	
1-07-05-030	2. One (1) unit Computer, with complete accessories- 1	and Development Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND -	50,000.00		50,000.00	APRIL
									65,000.00		65,000.00	
CAPITAL OUTA	AY- OTHER PROPERTY, PLANT AND EQUI	PMENT										
	1. One (1) unit Flat Iron- 1								800.00		800.00	
	2. Four (4) units Hearing Aid- 4	City Social Welfare	Competitive					GENERAL	100,000.00		100,000.00	
1-07-99-990	3. Two (2) units Dish Cabinet @P1,000.00each -2	and Development Office	Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	2,000.00		2,000.00	APRIL
	4. One (1) Unit Gas Range with Tank- 1								25,000.00		25,000.00	
									127,800.00		127,800.00	
OTHER SUPPLI	ES AND MATERIALS EXPENSES	_										
	Polo Shirts with Printing- 48							_	21,600.00	21,600.00		JANUARY
5-02-03-990	Mineral Water- 432	City Social Welfare and Development Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		10,800.00	10,800.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT. OCT. NOV AND DEC.
		•	•				G	RAND TOTAL	32,400.00	32,400.00		
ELECTRICITY I	EXPENSES							<u> </u>	,	- ,		•
5-02-04-020	Electricity Expenses- 12 months	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Curuan NHS	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
								RAND TOTAL	42,000.00	42,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
		PMO/	Mode of	Sc	hedule for Each l	Procurement Acti	vity	Source of	Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое СО		(brief description of Program/Project)
INFORMATION	N AND COMMUNICATION TECHNOLOGY I	EQUIPMENT										
1-07-05-030	LCD Projector-1	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Curuan NHS	NP. 53.9 - Small Value Procurement	June 2, 2019	June 20, 2019	June 30, 2019	July 15, 2019	GENERAL FUND	33,000.00	33	,000.00	JUNE
							G	RAND TOTAL	33,000.00	33	,000.00	
INFORMATION	N AND COMMUNICATION TECHNOLOGY I	EQUIPMENT						•	•		<u> </u>	
1-07-05-030	Computer w/ complete accessories- 1 unit	City Mayor: OP: Misc. Other Purposes- Others (Aids to National	NP-53.9- Small Value	A:1 2, 2010	Amril 15, 2010	A:1 20, 2010	May 15, 2019	GENERAL	50,000.00	50	,000.00	APRIL
1-07-03-030	LCD Projector- 1 unit	Government Agencies)- Don Pablo Lorenzo Mem. High School	Procurement	April 2, 2019	April 15, 2019	April 30, 2019	May 13, 2019	FUND	33,000.00	33	,000.00	APRIL
							G	RAND TOTAL	83,000.00	83,	00.00	
AGRICULTURA	AL AND FORESTY EQUIPMENT								<u> </u>	<u> </u>		
1-07-05-040	Bush Cutter- 2 units	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Don Pablo Lorenzo Mem. High School	NP-53.9- Small Value Procurement	April 2, 2019	April 15, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	40,000.00	40	,000.000	APRIL
							G	RAND TOTAL	40,000.00	- 40,	00.00	
OTHER PROPE	ERTY, PLANT AND EQUIPMENT											
1-07-99-990	Sound System Equipment- 1 unit	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Don Pablo Lorenzo Mem. High School	NP-53.9- Small Value Procurement	April 2, 2019	April 15, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	25,000.00	25	,000.00	APRIL
					Paga 75		G	RAND TOTAL	25,000.00	- 25,	00.00	
WATER EXPEN	NSES				Paga 75	ru (#)			•	,		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GUC	JUS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
5-02-04-010	Water Services- 12	City Mayor: Misc. Other Purposes- Others (Gender and Development)	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	6,000.00	6,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
							G	RAND TOTAL	6,000.00	6,000.00		
ELECTRICITY	EXPENSES											
5-02-04-020	Light Bill- 12	City Mayor: Misc. Other Purposes- Others (Gender and Development)	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	106,700.00	106,700.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
							G	RAND TOTAL	106,700.00	106,700.00		
ADVERTISING	EXPENSES											
5-02-99-010	Tarpaulin- Labor and Materials- 6	City Mayor: Misc. Other Purposes-	Competitive	I 2 2010	J 20, 2010	J 20, 2010	Falson 15, 2010	GENERAL	6,000.00	6,000.00		IAM AND HILV
5-02-99-010	PROMO COLLATERAL- 673	Others (Gender and Development)	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	67,300.00	67,300.00		JAN. AND JULY
							G	RAND TOTAL	73,300.00	73,300.00		
RENT EXPENS	ES											
5-02-99-050	Lights and Sounds- 2	City Mayor: Misc. Other Purposes- Others (Gender and Development)	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	50,000.00	50,000.00		JAN. AND JULY
							G	RAND TOTAL	50,000.00	50,000.00		
OTHER MAINT	TENANCE AND OPERATNG EXPENSES							•				
5-02-99-990	Balloons- 800	City Mayor: Misc. Other Purposes- Others (Gender and Development)	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,000.00	20,000.00		JAN. AND JULY
	•	•	•		•	•	G	RAND TOTAL	20,000.00	20,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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,		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (PhF	')	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
OTHER MAINT!	ENANCE AND OPERATNG EXPENSES											
5-02-99-990	Emission Testing- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	11,000.00	11,000.00		JANUARY
							G	RAND TOTAL	11,000.00	11,000.00		
FUEL, OIL AND	LUBRICATION EXPENSES						-	<u> </u>	,			L.
	Diesel- 55,560	Office of the City							3,055,800.00	3,055,800.00		JAN. APRIL, JULY
	Gasoline- 10,632	General Services	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	637,920.00	637,920.00		OCT.
	Fuel- lot	Office	Bidding					FUND	141,540.50	141,540.50		JANUARY
				·			G	RAND TOTAL	,	3,835,260.50		
MILITARY, POI	LICE AND TRAFFIC SUPPLIES EXPENSES								0,000,200,00	2,000,200,00		
	357 Magnum Caliber Ammunition- 1500 rounds								52,500.00	52,500.00		
	12 gauge shotgun ammunition- 1000 rounds	Office of the City	Competitive					GENERAL	30,000.00	30,000.00		
5-02-03-120	9mm caliber ammunition- 500 rounds	General Services Office	Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	17,500.00	17,500.00		APRIL
	5.56mm ammunition- 5000 rounds	Office						-	200,000.00	200.000.00		
	3.30mm ammunition- 3000 founds						C	RAND TOTAL	300,000.00	300,000.00		
WATER EXPENS	ISFS						ų,	KAND TOTAL	300,000.00	300,000.00		
	Office-City Coliseum- 12	l	l	I					29,639.28	29,639.28		
	Archive Building, San Roque- 12	1							4,800.00	4,800.00		
	Plaza Pershing- 12	1							114,000.00	114,000.00		
	Public Fountain- 12	1							42,000.00	42,000.00		
	Rizal Park-12							<u> </u>	7,200.00	7,200.00		
	Sunken Garden #2-12	1							366,000.00	366,000.00		
	Comfort Room #1 (Plaza Del Pilar)-12							<u> </u>	114,000.00	114,000.00		
	Comfort Room #2 (Plaza Del Pilar)-12	1							7,200.00	7,200.00		
	Garden Number 1 (Plaza Del Pilar)-12	1							6,000.00	6,000.00		
	Garden Number 3 (Plaza Del Pilar)-12	1							6,000.00	6,000.00		
	Swimming Pool/Tañada- 12	City General	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	55,200.00	55,200.00		JAN. APRIL, JUL
2 02 0. 010	Pasonanca Aviary-12	Services		Junuary 2, 2019	Vaniaary 20, 2019	Junuary 20, 2019	1 0014417 10, 2015	FUND -	450,000.00	450,000.00		OCT.
	Tree House-12								16,800.00	16,800.00		
	Jardin MCLL Complex Mother Meter-12	1							420,000.00	420,000.00		
ŀ	Comfort #1 (Jardin MCLL Complex)-12								45,600.00	45,600.00		
ľ	Comfort #2 (Jardin MCLL Complex)- 12	1							68,400.00	68,400.00		
,	Swimming Pool Rotary- 12								168,000.00	168,000.00		
	Garden Number 2 (Plaza del Pilar)- 12								252,000.00	252,000.00		
ŀ	Parque De Ciencia De Zamboanga- 12	1						<u> </u>	7,200.00	7,200.00		
ŀ	Garden #1 (Sta. Maria)- 12	1							7,200.00	7,200.00		
ŀ	Garden #2 (Sta. Maria)- 12	1							7,200.00	7,200.00		
	(2						G	RAND TOTAL	2,194,439,28	2.194.439.28		
ELECTRICITY F	EXPENSES				Page 77	of 130			2,271,107120	-,-> 1, 10>120		1
	Office- City Coliseum - 12			l					576,000.00	576,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						<u>GO(</u>	טענ						
			PMO/	Mode of	Sc	hedule for Each	Procurement Activ	/ity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
	Sreetlights- 12									57,519,023.20	57,519,023.20		
	Traffic Lights-12									96,000.00	96,000.00		
	Plazas and Parks-12								L	1,140,000.00	1,140,000.00		
	Children's Park, Sta.		4						_	25,200.00	25,200.00		
	Children's Park, Sta.		4						_	420,000.00	420,000.00		
	Archive Building, Sa		_						-	24,000.00	24,000.00		
5-02-04-020	12	oom and perimeter light)	City General Services	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	180,000.00	180,000.00		January, April, July and October
	Plaza Del Pilar	11	Scrvices						rend	366,685.00	366,685.00		and Seisser
									L	33,315.00	33,315.00		
	Parque De Ciencia De Zan	nboanga- 11							_	91,685.00	91,685.00		
			4							8,315.00	8,315.00		
	Zambo. Convention Center	r- 12	4						-	780,000.00 30,000.00	780,000.00		
	Paseo Del Mar-	Ī								20,000.00	30,000.00 20,000.00		
										30,000.00	30,000.00		
							<u> </u>	G	RAND TOTAL	61,340,223.20			
POSTAGE AND	DELIVERIES									01,540,225.20			
5-02-05-010	Postage and Deliverion	es Services- lot	Office of the City General Services Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	4,500.00	4,500.00		JANUARY
								G	RAND TOTAL	4,500.00	4,500.00		
TELEPHONE E	XPENSES- LANDLIN	E											
	Telephone Services-	Landline											JAN. FEB. MAR.
5-02-05-020-1	Office- City Colise		Office of the City General Services	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	264,000.00	264,000.00		APR. MAY, JUNE, JULY, AUG. SEPT.
3 02 03 020 1	Residence (DH)- 12		Office	Direct Contracting	Junuary 2, 2019	Sunday 20, 2019	Sundary 30, 2019	1 cordary 13, 2019	FUND	8,400.00	8,400.00		OCT. NOV. AND
	Estimated Long Dis	stance Call- 12								13,100.00	13,100.00		DEC.
								G	RAND TOTAL	285,500.00	285,500.00		
TELEPHONE E	XPENSES- MOBILE		Off full - Cit	1	1	1	1						
5-02-05-020-2	Telephone Services-	Mobile- 12	Office of the City General Services Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	54,000.00	54,000.00		JAN. APR. JULY OCT.
								G	RAND TOTAL	54,000.00	54,000.00		
JANITORIAL S	ERVICES									<del></del>			
5-02-12-020	Janitorial Services 26 Janitors @P10,48	4.00 X 12 months - 26	Office of the City General Services Office	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	3,271,008.00	3,271,008.00		JANUARY
	•			•			•		RAND TOTAL	3,271,008.00	3,271,008.00		i



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						<u> </u>	<u>טענ</u>						
	_		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estin	nated Budget (P	nP)	Remarks
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
SECURITY SERV	VICES												
5-02-12-030	Security Services 80 Security Guards @ months	9 P17,264.00 x 12	Office of the City General Services Office	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	16,573,440.00	16,573,440.00		JANUARY
•			•	•		•	•	G	RAND TOTAL	16,573,440.00	#############################		
REPAIRS AND M	IAINTENANCE- INF	RASTRUCTURE ASSET	rs- power sui	PPLY SYSTEMS					•				
5-02-13-030-4	Job-Order, Labor and	Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000.00	1,000.00		JANUARY
-								G	RAND TOTAL	1,000.00	1,000.00		
REPAIRS AND M	IAINTENANCE- PAR	RKS, PLAZAS AND MO	NUMENTS										
5-02-13-030-8	Job-Order, Labor and	Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
-								G	RAND TOTAL	5,000.00	5,000.00		
REPAIRS AND M	IAINTENANCE- OTH	IER INFRASTRUCTUR	E ASSETS										
5-02-13-030-99	Job-Order, Labor and	Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000.00	1,000.00		JANUARY
•			•	•		•	•	G	RAND TOTAL	1,000.00	1,000.00		
REPAIRS AND M	IAINTENANCE- MA	CHINERY EQUIPMEN	Γ- OFFICE EQU	IPMENT									
5-02-13-050-2	Job-Order, Labor and	Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000.00	1,000.00		JANUARY
			•	•	•	•		G	RAND TOTAL	1,000.00	1,000.00		
REPAIRS AND M	IAINTENANCE- MA	CHINERY AND EQUIP	MENT- ICT EQ	UIPMENT									
5-02-13-050-3	Job-Order, Labor and	Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,000.00	1,000.00		JANUARY
•						•		G	RAND TOTAL	1,000.00	1,000.00		
REPAIRS AND M	IAINTENANCE- MA	CHINERY AND EQUIP	MENT- COMM	UNICATION EQ	UIPMENT								
5-02-13-050-7	Job-Order, Labor and	Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
•			•			•	•	G	RAND TOTAL	5,000.00	5,000.00		
REPAIRS AND M	IAINTENANCE- MA	CHINERY AND EQUIP	MENT- CONSTI	RUCTION AND	HEAVY EQUIPME	NT							
5-02-13-050-8	Job-Order, Labor and	Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
			•					G	RAND TOTAL	5,000.00	5,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						GOO	<u> </u>						
			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
REPAIR AND MA	AINTENANCE- MAC	HINERY AND EQUIPM	IENT- OTHER N	MACHINERY AN	ND EQUIPMENT								
5-02-13-050-99	Job-Order, Labor and	l Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
•			•			•	•	G	RAND TOTAL	5,000.00	5,000.00		
REPAIRS AND M	MAINTENANCE- TRA	ANSPORTATION EQUI	PMENT- MOTO	R VEHICLE									
5-02-13-060-01	Job-Order, Labor and Spare Parts- lot	l Materials- lot	Office of the City  General Services  Office	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	360,000.00 30,000.00	360,000.00 30,000.00		JANUARY
								G	RAND TOTAL	390,000.00	390,000.00		
REPAIRS AND M	MAINTENANCE- FUR	RNITURE AND FIXTUR	RES										
5-02-13-070	Job-Order, Labor and	l Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	9,000.00	9,000.00		JANUARY
-								G	RAND TOTAL	9,000.00	9,000.00		
REPAIRS AND M	MAINTENANCE- TRA	ANSPORTATION EQUI	PMENT- OTHE	R TRANSPORTA	ATION EQUIPMEN	NT				,	,		•
5-02-13-060-99	Job-Order, Labor and	l Materials- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	19,060.00	19,060.00		JANUARY
								G	RAND TOTAL	19,060,00	19,060.00		
REPAIRS AND M	AAINTENANCE- OTI	HER PROPERTY, PLAN	NT AND EOUIPN	MENT						25,00000	25,000,00		
	Job-Order, Labor and	,	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JANUARY
								G	RAND TOTAL	5,000.00	5,000.00		
ADVERTISING E	EXPENSES												
5-02-99-010	Advertising Services	-6	Office of the City General Services Office	NP-53.9- Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	9,000.00	9,000.00		APRIL AND JULY
•						•	•	G	RAND TOTAL	9,000.00	9,000.00		
PRINTING AND	PUBLICATION EXP	ENSES							•	,			•
5-02-99-020	Printing and Bonding	g Services- 6	Office of the City General Services Office	NP-53.9- Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	4,500.00	4,500.00		APRIL AND JULY
			•	•		•	•	G	RAND TOTAL	4,500.00	4,500.00		
TRANSPORTATI	ION AND DELIVERY	EXPENSES							•	,	,		•
	Services- Transportat		Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	500,000.00	500,000.00		JANUARY
•								G	RAND TOTAL	500,000.00	500,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u>G0(</u>	JDO						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OTHER MAINT	ENANCE AND OPERATNG EXPENSES- AVIA	RY SERVICES	S									
5-02-99-990-5	Job-Order (Labor and Materials) Maintenance of Aviary at Pasonanca- lot	Office of the City General Services Office	NP-53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	2,000,000.00	2,000,000.00		JANUARY
							G]	RAND TOTAL	2,000,000.00	2,000,000.00		
INFORMATION	AND COMMUNICATION TECHNOLOGY EQ	UIPMENT		T	T	•	ı					
	External Hard Drive- 4 sets	Office of the City						_	16,000.00		16,000.00	
1-07-05-030	Laptop- 1 unit	General Services	Competitive	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	40,000.00		40,000.00	APRIL
	Computer with complete accessories-1 unit	Office	Bidding	•			•	FUND	50,000.00		50,000.00	
							Gl	RAND TOTAL	106,000.00		106,000.00	
AGRICULTURA	AL AND FORESTRY EQUIPMENT											
1 07 05 040	Power Hedge Trimmer @ P24,750.00 each- 2	Office of the City	Competitive	A	A	A	M 15, 2010	GENERAL	49,500.00		49,500.00	A DD H
1-07-05-040	Bush Cutter @ P13,850.00 each- 4	General Services Office	Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	55,400.00		55,400.00	APRIL
	Power Saw- 1								90,000.00		90,000.00	
							Gl	RAND TOTAL	194,900.00		194,900.00	
OTHER MACHI	INERY AND EQUIPMENT											
1-07-05-990	Hand Grinder- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	10,000.00		10,000.00	APRIL
		Ginee	•	•	•	•	Gl	RAND TOTAL	10,000.00		10,000.00	
MOTOR VEHIC	CLE							•	, ,	•	,	
1-07-06-010	One (1) unit Motorcycle- 1	Office of the City General Services Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	80,000.00		80,000.00	APRIL
	l .	Office		<u>I</u>		<u> </u>	Gl	RAND TOTAL	80,000,00		80,000.00	
OTHER PROPE	RTY, PLANT AND EQUIPMENT							101112	00,000.00		00,000.00	
	Traditional Wheel Borrow @ P11,000.00								22,000.00		22,000.00	
	Lawn Mower @P33,000.00 each- 2	Office of the City						<u> </u>	66,000.00		66,000.00	
1-07-99-990	Ladder- 1	General Services	Competitive	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	23,000.00		23,000.00	APRIL
	Vacuum Cleaner- 1	Office	Bidding			7-11-0-0, 2-0-2	,,,	FUND	60,000.00		60,000.00	
	Clamp Tester @ P5,750.00 each- 2								11,500.00		11,500.00	
	Welding Machine 300 amp- 1							<u> </u>	33,000.00		33,000.00	
	6 m			<u>I</u>	L		Gl	RAND TOTAL	215,500.00		215,500.00	
FUEL, OIL AND	LUBRICANTS EXPENSES							<u> </u>	. ,	<u> </u>	7, 3, 3, 3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	
,	Gasoline- 720	Office of the City	Competitive					GENERAL	43,200.00	43,200.00		JAN. APR. JULY,
5-02-03-090	Diesel- 4,560	Legal	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	250,800.00	250,800.00		OCT.
					Page 81	of 130	Gl	RAND TOTAL	294,000.00	294,000.00		
					=		0.		-> 1,000.00			



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	rity	Source of	Estim	ated Budget (P	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
5-02-04-010	Water Expenses- 11 months	Office of the City	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	12,221.00	12,221.00		JAN. APR. JULY, OCT
	Water Services- 1 month	Legal	Direct Contracting	October 2, 2019	October 20, 2019	October 30, 2019	11/152019	FUND	1,112.00	1,112.00		OCTOBER
							G	RAND TOTAL	13,333.00	13,333.00		
ELECTRICITY I	EXPENSES											
5-02-04-020	Electricity Services- 12 months	Office of the City Legal	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	396,000.00	396,000.00		JAN. APR. JULY, OCT
							G	RAND TOTAL	396,000.00	396,000.00		
POSTAGE AND	COURIER SERVICES		T	Г	1	Г						
5-02-05-010	Stamps and Courier- lot	Office of the City Legal	NP- 53.5 Agency to Agency	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	16,000.00	16,000.00		JAN. APR. JULY, OCT
		•					G	RAND TOTAL	16,000.00	16,000.00		
TELEPHONE EX	XPENSES- LANDLINE											
	Legal Office- 12 mos.	Office of the City						GENERAL	45,333.00	45,333.00		JAN. APR. JULY,
	Residence (Dept. Head)- 12 mos.	Legal	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	12,000.00	12,000.00		OCT.
	Residence (Asst. Dept. Head)- 12 mos.						C	RAND TOTAL	12,000.00	12,000.00		
TELEPHONE EX	XPENSES - MOBILE						G	RAND IOTAL	69,333.00	69,333.00		
	Cellcards- 12 mos.	Office of the City Legal	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	54,000.00	54,000.00		JAN. APR. JULY, OCT.
							G	RAND TOTAL	54,000.00	54,000.00		
SURVEY EXPEN	NSES					_						
5-02-07-010	Survey Services- lot	Office of the City Legal	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	350,000.00	350,000.00		JAN. JULY
							G	RAND TOTAL	350,000.00	350,000.00		
REPAIR AND M	AINTENANCE- MACHINERY & EQUIPM	ENT- OFFICE EQ	UIPMENT									
	Job-Order: Labor & Materials/List of Equipments- lot											
5-02-13-050-2	Computer Equipments (Office and Chair)	Office of the City	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	20,000.00	20,000.00		JAN. APR. JULY, OC
	Photcopier Machines	Legal	Procurement	•	,		•	FUND				
	Air Conditioners											
		•	•	•	•	•	G	RAND TOTAL	20,000.00	20,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GO(	)DS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Phi	?)	Remarks
Code (PAP)	Procurement Program/Project	End-User	_	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPME	NT- ICT EQUIP	MENT									
	Job-Order: Labor & Materials/List of Equipments- lot											
5-02-13-050-3	Laptops	Office of the City	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	20,000.00	20,000.00		JAN. APR. JULY, OCT
	Computer Sets	Legal	Procurement	, , , , , ,		, , , , , , , , , , , , , , , , , , ,	, , , , , ,	FUND	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Printer											
		•	•		•		G	RAND TOTAL	20,000.00	20,000.00		
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUIP	PMENT- MOTO	R VEHICLES					•	•	•		•
	Job-Order: Labor & Materials/List of Equipments- lot MU-X		NP- 53.9 Small									
5-02-13-060-1	Innova	Office of the City Legal	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	66,220.00	66,220.00		JANUARY
	Honda XRM 125		Procurement					FUND				
	Honda WAVE 100											
	New Motor Vehicle											
DEDAID AND M	TAINEDNIANCE EUDNIGUIDE O EINENDEG						G	RAND TOTAL	66,220.00	66,220.00		
REPAIR AND M	Job-Order: Labor & Materials- lot	Ī	Ī	Ī	<u> </u>		l			-		1
	List of Equipments:	_	NP- 53.9 Small									
5-02-13-070	Tables (Reading)	Office of the City	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	30,000.00	30,000.00		JAN. APR. JULY, OCT
	Chairs (Visitors)	Legal	Procurement					FUND	2 3,4 3 3 1 3	20,000		,
	Cabinets (Wooden)											
							G	RAND TOTAL	30,000.00	30,000.00		
REPAIR AND M	IAINTENANCE- OTHER PROPERTY, PLAN	T & EQUIPMEN	ΥT									
	Job-Order: Labor & Materials- lot											
5-02-13-990	List of Equipments:	Office of the City	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	30,000.00	30,000.00		JAN. APR. JULY, OCT
3-02-13-990	Venetian Blinds	Legal	Procurement	January 2, 2019	January 20, 2019	January 30, 2019	reducity 13, 2019	FUND	30,000.00	30,000.00		JAN. AFR. JUL1, OCT
	Digital Voice Recorder											
							G	RAND TOTAL	30,000.00	30,000.00		
TRANSPORTAT	ΓΙΟΝ AND DELIVERY EXPENSES											
5-02-99-040	Transportation and Delivery Services- lot	Office of the City Legal	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY, OCT
							G	RAND TOTAL	40,000.00	40,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
		PMO/	Mode of	So	hedule for Each	Procurement Acti	/ity	Source of	Estim	ated Budget (PhF	<b>'</b> )	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
THER MAINT	ENANCE & OPERATING EXPENSES											
5-02-99-990	Emission Testing- 5	Office of the City Legal	NP- 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	2,200.00	2,200.00		FEBRUARY
							G	RAND TOTAL	2,200.00	2,200.00		
MOE (DOCUM	MENTATION AND REGISTRATION)											
5-02-99-990-10	Documentation and Registration- lot	Office of the City Legal	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	350,000.00	350,000.00		JULY, OCT.
			=				G]	RAND TOTAL	350,000.00	350,000.00		
APITAL OUTI	LAY- OFFICE EQUIPMENT											
1-07-05-020	Executive Table with Chair- 1	Office of the City Legal	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	28,000.00		28,000.00	APRIL
IFORMATION	AND COMMUNICATION TECHNOLOGY E	QUIPMENT	•	•	r	•	1	7	Ī	T	1	
1-07-05-030	Computer with complete accessories- 2 Laptop @P40,000.00 each- 2 Printer @P10,000.00 each- 2	Office of the City Legal	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	100,000.00 80,000.00		100,000.00 80,000.00	APRIL
URNITURE AN			l			l			20,000.00		20,000.00	
UKNITUKE AN	T T T T T T T T T T T T T T T T T T T	Office of the City	Gtiti			ī		GENERAL				
1-07-07-010	Built-In Cabinet- 1	Legal	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	20,000.00		20,000.00	APRIL
OOKS					1				<u> </u>		1	
1-07-07-020	Law Books- lot	Office of the City Legal	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	150,000.00		150,000.00	APRIL
THER PROPE	RTY, PLANT AND EQUIPMENT											
1-07-99-990	Windows Blinds- lot Digital Voice Recorder- 1	Office of the City Legal	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	20,000.00 10,000.00		20,000.00 10,000.00	APRIL
							G	RAND TOTAL	428,000.00		428,000.00	
LECTRICITY :	EXPENSES				_							
5-02-04-020	Electricity Services (12 months) -January- December- 2019- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Maria Clara L. NHS	Direct Contracting	April 1, 2019	April 15, 2019	April 26, 2019	April 30, 2019	GENERAL FUND	144,000.00		144,000.00	JAN. FEB. MAR APR. MAY, JUNI JULY, AUG. SEP OCT. NOV. ANI DEC.
							G	RAND TOTAL	144,000.00	-	144,000.00	
FFICE EQUIP	MENT											
1-07-05-020	Airconditioner, Window Type- 1	City Mayor: Aids to NGAs Manicahan NHS	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL
	ı				Page 84	of 130	G	RAND TOTAL	30,000.00		30,000.00	
ELEPHONE	EXPENSES (LANDLINE)				1 age 04	50	-				- "," " " " "	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	<i>J</i> DS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ted Budget (Phl	<del>"</del> "	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Projec
5-02-13-050-2	Telephone Expenses (Landline)- 11	City Mayor: OP: Others (Aids NGAs)- Court MTCC 3	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	45,833.37	45,833.37		JAN. FEB. MAF APR. MAY, JUN JULY, AUG. SEF OCT. NOV.
	1	MICC 3		December 2, 2019	################	December 20, 2019			4,166.63	4,166.63		DECEMBER
							G1	RAND TOTAL	50,000.00	50,000.00		
REPAIR AND	MAINTENANCE- MACHINERY AND EQU	UIPMENT- O	FFICE EQUIP	MENT	1	1	1	1	1	<u></u>		
5-02-13-050-2	Repair and Maintenance- Machinery and Equipment- Office Equipment (J.O labor and materials) (i.e. aircon, typewriter) - lot	City Mayor: OP: Others (Aids NGAs)- Court MTCC 3	NP. 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	500.00	500.00		FEBRUARY
							G	RAND TOTAL	500.00	500.00		
REPAIR AND	MAINTENANCE- MACHINERY AND EQU	UIPMENT- IC	T EQUIPMEN	T				•				
5-02-13-050-3	Repair and Maintenance- Machinery and Equipment - ICT Equipment (J.O labor and materials) (i.e. computers, printers) - lot	City Mayor: OP: Others (Aids NGAs)- Court MTCC 3	NP. 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	11,632.58	11,632.58		FEBRUARY
							G	RAND TOTAL	11,632.58	11,632.58		
REPAIR AND	MAINTENANCE- OTHER PROPERTY, PI	LANT AND E	QUIPMENT						,	,		
5-02-13-990	Repair and Maintenance- Other Property, Plant and Equipment (J.O labor and materials) (casettes, cooker and Television - lot	City Mayor: OP: Others (Aids NGAs)- Court MTCC 3	NP. 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	500.00	500.00		FEBRUARY
	•			I		I	G	RAND TOTAL	500.00	500.00		
OFFICE EQUI	IPMENT							•				
1.07.05.020	1. Airconditioner- 1	City Mayor: OP: Others (Aids	Competitive	1 2 2010	20 2010	20 2010	E. 15 2010	GENERAL	40,000.00		40,000.00	IANUADY.
1-07-05-020	2. Office Chairs- 2	NGAs)- Court MTCC 3	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	4,000.00		4,000.00	JANUARY
							G	RAND TOTAL	44,000.00		44,000.00	
OTHER PROP	PERTY, PLANT AND EQUIPMENT							I.	l.			
1-07-99-990	1. LCD Television-1	City Mayor: OP: Others (Aids NGAs)- Court MTCC 3	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL
	•			ı		ı	G	RAND TOTAL	30,000,00		30,000.00	
TEL EDHONE E	XPENSES (LANDLINE)				Page 85		<u> </u>					



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u>GO(</u>	<u> </u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estima	ated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5-02-05-020-1	Telephone- Landline (991-4966)- 12 mos.	City Mayor: Aids to NGAs - MTCC B.	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	13,200.00	13,200.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT OCT. NOV. DEC
	Est. Long Distance - lot								2,400.00	2,400.00		JAN. APR. JULY AND OCT.
							G	RAND TOTAL	15,600.00	15,600.00		
INTERNET SUB	SCRIPTION EXPENSES											
5-02-05-030	(Internet Services)- 12 mos.	City Mayor: Aids to NGAs - MTCC B.	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT OCT. NOV. DEC.
		•	•		•		G	RAND TOTAL	24,000.00	24,000.00		
OFFICE EQUIP	MENT											
1-07-05-020	Airconditioner, 3 tonner- 1	City Mayor: Aids to NGAs - MTCC B.	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	80,000.00		80,000.00	APRIL
		•	•		•	•	G	RAND TOTAL	80,000.00		80,000.00	
REPAIR AND M	IAINTENANCE- MACHINERY AND EQUIPM	MENT										
5-02-13-050-3	ICT Equipment JOB-ORDER Labor and Materials (Computer)- lot	City Mayor: Aids to NGAs - MTCC B.	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	4,200.00	4,200.00		APRIL
							G	RAND TOTAL	4,200.00	4,200.00		
TELEPHONE E	XPENSES- LANDLINE											
5-02-05-020-1	Telephone- 12 months	City Mayor: Others (Aids to NGAs) Courts: MTCC II	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,600.00	30,600.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT OCT. NOV. AND DEC.
							G	RAND TOTAL	30,600.00	30,600.00		
OFFICE EQUIP	MENT											
1-07-05-020	COPIER MACHINE- 1	City Mayor: Others (Aids to NGAs) Courts: MTCC II	NP. 53.9 - Small Value Procurement	June 2, 2019	June 20, 2019	June 30, 2019	July 15, 2019	GENERAL FUND	65,000.00		65,000.00	JUNE
		•	•		•	•	G	RAND TOTAL	65,000.00		65,000.00	
									02,000.00		02,000100	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	<u>)DS</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Projec
TELEPHONE (I	LANDLINE)											
5-02-05-20-1	MTCC, Branch 1- 12 months	City Mayor: Others (Aids to NGAs)-	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	30,000.00	30,000.00		JAN. FEB. MAR APR. MAY, JUNI
3-02-03-20-1	(Office of the Clerk of Court) MTCC- 12 months	Courts- MTCC B1	Direct Contracting	December 2, 2019	#######################################	December 20, 2019	December 30, 2019	FUND	36,000.00	36,000.00		JULY, AUG. SEP OCT. NOV. DEC
							G	RAND TOTAL	66,000.00	66,000.00		
OFFICE EQUIP	PMENT											
1-07-05-020	Steel Storage Cabinet- 1 unit	City Mayor: Others (Aids to NGAs)-	NP- 53.9 -Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	22,000.00		22,000.00	APRIL
1-07-03-020	Computer Chairs with armrest- 4 units	Courts- MTCC B1	Procurement	April 2, 2017	April 20, 201)	Apin 30, 2017	Way 15, 2017	FUND	16,800.00		16,800.00	ATRIL
							G	RAND TOTAL	38,800.00		38,800.00	
OTHER PROPE	ERTY, PLANT AND EQUIPMENT							•	•	<u> </u>		
	Venetian Blind (additional 1		NP- 53.9 -Small					GENERAL	4,000.00		4,000.00	
1-07-99-990	990 (Aids to NGAs)-	Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	14,400.00		14,400.00	APRIL	
	•	•	•		•	•	G	RAND TOTAL	18,400.00		18,400.00	
TELEPHONE E	XPENSES (LANDLINE)								ŕ	<u> </u>	<u> </u>	
5-02-05-020-1	991-4013- 12 mos.	City Mayor: (Aids to NGAs) RTC B. 15	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	31,620.00		31,620.00	JAN. FEB. MAR APR. MAY, JUNE JULY, AUG. SEP OCT. NOV. DEC
					<u>.</u>		G	RAND TOTAL	31,620.00	-	31,620.00	
NFORMATION	N AND COMMUNICATION TECHNOLOGY I		<u> </u>		1	ī	Ī		1	1		
1-07-05-030	Computer w/ complete accessories	City Mayor: (Aids to NGAs) RTC B. 15	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00		50,000.00	APRIL
	D LUBRICANTS EXPENSES						G	RAND TOTAL	50,000.00	-	50,000.00	
FUEL, OIL AND	Diesel- 479,640	City Environment	Commotitivo		I			GENERAL	26,380,200.00	26,380,200.00		JAN. FEB. MAR. AP
5-02-03-090	Gasoline- 10,440	and Natural	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	626,400.00	626,400.00		MAY, JUNE, JULY AUG. SEPT. OCT. NO
	Gasoniic- 10,770	Resources	8		I	l	G	RAND TOTAL	27,006,600.00 i			AUG. SEPT. OCT. NO
OTHER SUPPL	IES AND MATERIALS EXPENSES							-	, ,	•		
	Other Categories											
	LPG- 11kg-15	City			Page 87	of 130			12,750.00	12,750.00		JANUARY
5_02_03_990	Acetylene- 20	Environment	Direct Contracting	Ianuary 2 2019	Ianuary 20, 2019	Ianuary 31 2019	February 15, 2019	GENERAL	33,000.00	33,000.00		IAN IIII Y



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

		PMO/	Mode of	So	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (PhP	)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
3-02-03-770	Oxygen- 40	and Natural	Direct Contracting	January 2, 2017	January 20, 2017	January 31, 2017	1 Coruary 13, 2017	FUND	34,000.00	34,000.00		JAIN. JOLI
	Boulder (cu.m)- 80	Resources							56,000.00	56,000.00		JANUARY
	Split Bamboo (Kawayan Tinik)- 200								30,000.00	30,000.00		JANUARI
							G	RAND TOTAL	165,750.00	165,750.00		
WATER EXPE	NSES											
	Water Services- 12											
	San Roque Office	City										JAN. FEB. MAR
5-02-04-010	Bagsakan, Sta. Cruz	Environment	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	274,800.00	274,800.00		APR. MAY, JUNE JULY, AUG. SEP
3-02-04-010	Main Market (Magay)	and Natural	Direct Contracting	January 2, 2017	January 20, 2017	January 31, 2017	1 Columy 13, 2017	FUND	274,000.00	274,000.00		OCT. NOV. AND
	Lumbangan	Resources										DEC.
	Salaan Sanitary Landfill											
							G	RAND TOTAL	274,800.00	274,800.00		
ELECTRICITY	YEXPENSES											
	Electricity Services- 12											
	San Roque Office	City										JAN. FEB. MAR.
5-02-04-020	Lumbangan	Environment	Direct Contracting	January 2, 2010	January 20, 2010	January 21, 2010	February 15, 2019	GENERAL	1,272,000.00	1,272,000.00		APR. MAY, JUNE JULY, AUG. SEPT
3-02-04-020	Bagsakan, Sta. Cruz	and Natural	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	1,272,000.00	1,272,000.00		OCT. NOV. AND
	Main Market (Magay)	Resources										DEC.
	Salaan Sanitary Landfill											
							G	RAND TOTAL	1,272,000.00	1,272,000.00		
POSTAGE AND	D COURIER SERVICES											
5-02-05-010	Postage Stamps/Courier Services- lot	City Environment and Natural Resources	NP- 53.5 Agency to Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,000.00	5,000.00		JAN. APR.
	•	•	•				G	RAND TOTAL	5,000.00	5,000.00		
TELEPHONE E	EXPENSES- LANDLINE							•	.,	.,		•
	Telephone Services- 12											
	985-1956 Department Head's Office											
	985-1955 Assistant Department Head's											JAN. FEB. MAR.
	Office	City Environment										APR. MAY, JUNE
5-02-05-020-1	990-1328 Bagsakan MRF	and Natural	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	98,000.00	98,000.00		JULY, AUG. SEPT
	992-1306 Office	Resources			·	·		FUND				OCT. NOV. AND
	991-9350 Department Head's Residence											DEC.
	991-3435 Assistant Department Head's											
	Residence											
			•	•	•	•	G	RAND TOTAL	98,000.00	98,000.00		
	Residence								,	,		•
FELEPHONE F	EXPENSES- MOBILE											
	EXPENSES- MOBILE	City Environment						GENERAL	24,000.00	24.000.00		JAN. FEB. MAR.
TELEPHONE F 5-02-05-020-2	EXPENSES- MOBILE	City Environment and Natural Resources	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	24,000.00 30,000.00	24,000.00 30,000.00		JAN. FEB. MAR. APR. MAY, JUNE



### BIDS AND AWARDS COMMITTEE

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u>GO(</u>	<u>אענ</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	nated Budget (Ph	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5-02-05-030	Internet Services- 12	City Environment and Natural Resources	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	48,000.00	48,000.00		JAN. FEB. MAR. API MAY, JUNE, JULY AUG. SEPT. OCT. NO AND DEC.
							G	RAND TOTAL	48,000.00	48,000.00		
JANITORIAL SI	ERVICES (STREETS SWEEPING)											
5-02-12-020-2	Janitorial Services (Streets Sweeping)- 30	City Environment and Natural Resources	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	5,226,120.00	5,226,120.00		JANUARY
							G	RAND TOTAL	5,226,120.00	5,226,120.00		
SECURITY SER	RVICES											
5-02-12-030	Security Services- 18 OCENR Office Compound MRF Bagsakan, Sta. Cruz MRF Magay MRF Lumbangan Salaan Sanitary Landfill	City Environment and Natural Resources	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	3,729,024.00	3,729,024.00		JANUARY
	-						G	RAND TOTAL	3,729,024.00	3,729,024.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMENT	T- OFFICE EQ	UIPMENT									
5-02-13-050-2	Job-Order: Labor & Materials- lot Airconditioner, Typewriter, Table and/or Chair, Steel Cabinet, Copier (Duplicating/Mimeographing), Binding Machine	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	180,000.00	180,000.00		JAN. APR.
							G	RAND TOTAL	180,000.00	180,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMENT	T- ICT EQUIPN	MENT						·			
5-02-13-050-3	Job-Order: Labor & Materials- lot Computer (Desktop, Laptop) and accessories Printer, Multi-Media Projector, CPU, Burner/Writer, Monitor	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	40,000.00	40,000.00		JANUARY
							G	RAND TOTAL	40,000.00	40,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMENT		URAL AND FOR	ESTRY EQUIPME	NT							
5-02-13-050-4	Job-Order: Labor & Materials- lot Grass Cutting Machine, Sprayer	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	10,000.00	10,000.00		JANUARY
							G	RAND TOTAL	10,000.00	10,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMENT	T- CONSTRUC	TION AND HEA	VY EQUIPMENT								
5-02-13-050-8	Miscellaneous Spare Parts- lot  Job-Order: Labor & Materials- lot Bulldozer, Payloader, Excavator, Landfill	City Environment and Natural Resources	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	700,000.00 2,700,000.00	700,000.00		JANUARY
	Compactor				Page 89	of 130			2 400 000 00	2 400 000 00		
							G	RAND TOTAL	3,400,000.00	3,400,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

# Annual Procurement Plan for FY 2019 GOODS

				Sc	G()( hedule for Each	Procurement Activ	vitv		Estim	ated Budget (PhF	P)	Domonto
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of	I	Contract Signing	Source of Funds	Total		co	Remarks (brief description Program/Project
				Aus/Post of IB/REI	Bids	Notice of Award	Contract Signing		Iotai	MOOE		Program/Project
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPME			FIC EQUIPMENT								
5-02-13-050-14	Job-Order: Labor & Materials- lot	City Environment and Natural	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	8,000.00	8.000.00		JANUARY
	GPS, CAMERA	Resources	Procurement				• •	FUND	,	.,		
							G	RAND TOTAL	8,000.00	8,000.00		
REPAIR AND N	IAINTENANCE- MACHINERY & EQUIPMEN	NT- OTHER MA	CHINERY AND	EQUIPMENT	T	1			#00 000 00 I	<b>7</b> 00 000 00		
	Miscellaneous Spare Parts- lot	4						_	500,000.00	500,000.00		JAN. APR.
5 02 12 050 00	Job-Order: Labor & Materials- lot	City Environment	Competitive	1 2 2010	20.2010	7 20 2010	E 1 15 2010	GENERAL	160,000.00	160,000.00		JANUARY
5-02-13-050-99	1 · · · · · · · · · · · · · · · · · · ·	and Natural Resources	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND				
	System Rotary Screener, Grinding Machine,											
	Sytro/Plastic Densifier Machine						C	RAND TOTAL	660,000,00	660,000.00		
DEDAID AND N	IAINTENANCE- TRANSPORTATION EQUIP	MENT. MOTO	R VEHICI ES				G.	KAND IUIAL	000,000.00	000,000.00		1
KEI AIK AND IV	Miscellaneous Spare Parts- lot	MIEMI- MIOTO	\ \text{FIHCLES}			1		ı	380,000.00	380,000.00		
	Job-Order: Labor & Materials- lot	City Environment	NP- 53.9 Small					GENERAL	300,000.00	300.000.00		
5-02-13-060-1		and Natural	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	300,000.00	300,000.00		JAN. APR.
	Motorcycles, Service Vehicle, Utility Vehicl	Resources	Procurement					101.2				
		•	•	•	•	•	G	RAND TOTAL	680,000.00	680,000.00		
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUIP	MENT- OTHER	RTRANSPORTA	ION EQUIPMENT								
	Miscellaneous Spare Parts- lot	City Environment	Competitive					GENERAL	1,200,000.00	1,200,000.00		JAN. JULY
5-02-13-060-99	Job-Order: Labor & Materials- lot	and Natural	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND -	850,000.00	850,000.00		JANUARY
	Garbage Truck, Mobile Street Sweeper	Resources						Pend				
							G	RAND TOTAL	2,050,000.00	2,050,000.00		
REPAIR AND M	IAINTENANCE- FURNITURE AND FIXTURI											
5-02-13-070	Job-Order: Labor & Materials- lot	City Environment and Natural	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	4,500.00	4,500.00		JANUARY
	Sofa, Sala Set, Cabinet (Wooden), Chair	Resources	Procurement				•	FUND	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
							G	RAND TOTAL	4,500.00	4,500.00		
REPAIR AND M	IAINTENANCE- OTHER PROPERTY, PLAN	Γ AND EQUIPM	ENT									
	Job-Order: Labor & Materials- lot											
	Acetylene and Oxygen Outfit, AVR, Garbage Bin, Blind White Board, Wall Clock, Conference Table and Chair,	s,										
	Floor Polisher, Generator, Ladder, Power Washer, Pump	City Environment						CENEDAL				
5-02-13-990	(Water), Recorder, Rolling Trash/Garbage Receptacle,	and Natural	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	90,000.00	90,000.00		JANUARY
	Sander, Sound System, Transformer, UPS, Weighing	Resources	Bidding					FUND				
	Scale, Welding Machine, Wheelborrow, Wrench,											
	Automotive Tools, Air Compressor, Battery Charger, Jack, Mechanized Bagger											
	Jack, Mechanized Dagger											
	1		•				G	RAND TOTAL	90,000.00	90,000.00		
OTHED MAINT	TENANCE AND OPERATIN EXPENSES								> 0,000.00	> 0,000.00		1

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### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

		1			<u>GO(</u>		-	•				
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
5-02-99-990	Emission Testing Fee- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,500.00	30,500.00		JAN. APR. JULY
							G	RAND TOTAL	30,500.00	30,500.00		
ADVERTISING :												
	Broadcast Services TV and/or Radio- lot								48,500.00	48,500.00		JAN. JULY
5-02-99-010	Media Mileage (Radio Broadcast)- Arbor Day- lot	City Environment and Natural	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	3,500.00	3,500.00		JANUARY
	Job-Order: L&M (Printing of Tarpaulins) - lot	Resources	Procurement						12,500.00	12,500.00		
							G	RAND TOTAL	64,500.00	64,500.00		
PRINTING AND	PUBLICATION EXPENSES	1	ſ	ī	T.	1				•		
5-02-99-020	Job-Order: Labor & Materials- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	7,000.00	7,000.00		JAN. JULY
		1		<u>I</u>	ı	<u>I</u>	G	RAND TOTAL	7,000.00	7,000.00		
RENT EXPENSE	ES							<u> </u>	,	,		
5-02-99-050	Rent/Lease Bills- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	2,477,000.00	2,477,000.00		JANUARY
			1	<u>I</u>	ı	ı	G	RAND TOTAL	2,477,000.00	2,477,000.00		
OTHER MAINT	ENANCE AND OPERATING EXPENSES							•	,	, , ,		
5-02-99-990	Job-Order: L&M (Printing of Tarpaulins) - lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	12,000.00	12,000.00		JANUARY
		•		•	•	•	G	RAND TOTAL	12,000.00	12,000.00		
OMOE: (REFOR	RESTATION)											
5-02-99-990-143	Job-Order: Labor & Materials- lot	City Environment and Natural Resources	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	500,000.00	500,000.00		JANUARY
		•					G	RAND TOTAL	500,000.00	500,000.00		
MOTOR VEHIC	CLE							•	,			
1-07-06-010	Motor Vehicle- 1	City Environment and Natural Resources	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	1,700,000.00		1,700,000.00	APRIL
	l .	1		<u>I</u>	1	ı	G	RAND TOTAL	1,700,000.00		1,700,000.00	
OTHER TRANS	PORTATION EQUIPMENT								1,700,000		1,700,000.00	
1-07-06-990	Garbage Truck- 5	City Environment and Natural	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000,000.00		30,000,000.00	APRIL
1 07 00 770		Resources	Didding									
1-07-00 770		Resources	Didding		Page 01	f 130		RAND TOTAL	30,000,000,00	-	30,000,000.00	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
		DMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Sauraa af	Estima	ated Budget (PhF	<b>'</b> )	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
	Gasoline, Extra - 4,200								252,000.00	252,000.00		JAN. APR. JULY.
	- Toyota Revo	Secretary to the	NP-53.9 - Small									OCT.
5-02-03-090	- Motorcycle- 5	- Sangguniang	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	12 (10 00	12 (10 00		**********
	Travel by Land- lot	Panlungsod	Procurement				·	FUND	12,610.00	12,610.00		JANUARY
	Diesel - Motorvehicle New- 4,200	1						-	231,000.00	231.000.00		JAN. APR. JULY. OCT.
	- Wiotor venicle New- 4,200		L		ı		G	RAND TOTAL	495,610.00	495,610.00		
OTHER SUPPL	IES AND MATERIALS EXPENSES								192,010100	190,010.00		
5-02-03-990	Water, Alkaline (5 gallons per round) - 750	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JAN. AND APRIL
	L	1	ı	ı	<u> </u>	ı	G	RAND TOTAL	30,000.00	30,000.00		
WATER EXPEN	NSES								20,000.00	20,000,00		
	Water Services - 12	Secretary to the						GENERAL I				Jan. Feb.Mar.
5-02-04-010	Library Building	Sangguniang	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	120,000.00	120,000.00		Apr.May, June, July Aug. Sept. Oct., Nov
	SP Building- 30%	Panlungsod						FUND				and Dec.
									120,000.00	120,000.00		
ELECTRICITY	EXPENSES	1	Ī	1		1		· · · · · · · · · · · · · · · · · · ·	1	1		1
5-02-04-020	Electricity Services- 12 mos Library	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,008,000.00	1,008,000.00		Jan. Feb.Mar. Apr.May, June, July. Aug. Sept. Oct., Nov and Dec.
		•	•	•	•	•	G	RAND TOTAL	1,008,000.00	1,008,000.00		
POSTAGE AND	COURIER SERVICES											
5-02-05-010	Mailing Stamps- 2,500 pcs.	Secretary to the Sangguniang Panlungsod	NP-53.5 Agency- to-Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	25,000.00	25,000.00		JAN. APR.
	1					I	G	RAND TOTAL	25,000.00	25,000.00		
TELEPHONE E	EXPENSES - LANDLINE							-	,			•
	Telephone Services											
	Res. City Secretary- 12	Sa amata t - t							12,000.00	12,000.00		Jan. Feb.Mar.
5-02-05-020-1	Res. Asst. City Secretary- 12	Secretary to the Sangguniang	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	10,800.00	10,800.00		Apr.May, June, July
3 02 03 020 1	OSSP (PABX) 30%- 12	Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 50, 2017	1 cordary 15, 2017	FUND	206,460.00	206,460.00		Aug. Sept. Oct. Nov
	FAX Machine- 12							<u> </u>	42,000.00	42,000.00		and Dec.
	Library- 12								48,000.00	48,000.00		
	NAME AND A PARTY OF THE PARTY O						G	RAND TOTAL	319,260.00	319,260.00		
TELEPHONE E	EXPENSES - MOBILE	1		1	Page 92	<b>b</b> f 130		1	T			Jan. Feb.Mar.
5 02 05 020 2	Cellcard	Secretary to the	Diment Control	Ionuam: 2, 2010			Eshmany 15, 2010	GENERAL -	30,000.00	30,000.00		Apr.May, June, July
5-02-05-020-2	City Secretary- 12	Sangguniang	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	redruary 15, 2019	FIIND	30,000.00	30,000.00		Aug Sent Oct Nov



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					000	<b>7D</b> D						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	rity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	l <b>_</b>	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
	Asst. City Secretary- 12	Panlungsod						FUND	24,000.00	24,000.00		and Dec.
							G	RAND TOTAL	54,000.00	54,000.00		
INTERNET SUB	BSCRIPTION EXPENSES											
	Internet Services	Secretary to the						GENERAL				Jan. Feb.Mar.  Apr.May, June, July,
5-02-05-030	City Secretary- 12	22 2	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	69,000.00	69,000.00		Aug. Sept. Oct. Nov.
	Library- 12	Panlungsod							120,000.00	120,000.00		and Dec.
							Gl	RAND TOTAL	189,000.00	189,000.00		
SECURITY SER	RVICES											
5-02-12-030	3 Security Guards @ P17,264 each per month- 3SGs	Secretary to the Sangguniang Panlungsod	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	621,504.00	621,504.00		JANUARY
			•			•	G	RAND TOTAL	621,504.00	621,504.00		
REPAIR AND M	MAINTENANCE - MACHINERY & EQUIPMEN	T- OFFICE EQ	UIPMENT									
5-02-13-050-2	Job-Order: Labor & Materials- lot Repair and Replacement of worn-out parts - Copier Machine - Mimeo Machine - Binding Machine - others	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	135,000.00	135,000.00		JAN. APR.
							G	RAND TOTAL	135,000.00	135,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						GOO	<u>טענ</u>						
			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	/ity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	MAINTENANCE - MAC	CHINERY & EQUIPME	NT- ICT EQUIP	MENT									
5-02-13-050-3	Job Orders: Labor an (Spareparts) Various ICT Equipm		Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	25,000.00	25,000.00		JAN. APR.
	1				ı	ı		G	RAND TOTAL	25,000.00	25,000.00		
REPAIR AND M	AAINTENANCE - TRA	NSPORTATION EQUIP	PMENT- MOTO	R VEHICLES							, ,		
5-02-13-060-1	Job Orders: Labor an	d Materials - lot	Secretary to the Sangguniang	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	120,000.00	120,000.00		JAN. APR. JULY
3-02-13-000-1	(Spareparts)		Panlungsod	Procurement	January 2, 2017	Junuary 20, 2017	January 30, 2017	1 cordary 13, 2017	FUND	120,000.00	120,000.00		37HV.7H R. 30E1
								G	RAND TOTAL	120,000.00	120,000.00		
REPAIR AND M	MAINTENANCE - FUR	NITURE AND FIXTUR	ES			_							
5-02-13-070	Job Orders: Labor and l various Office Furniture		Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	10,671.00	10,671.00		JANUARY
								G	RAND TOTAL	10,671.00	10,671.00		
REPAIR AND M	MAINTENANCE - OTH	ER PROPERTY, PLAN	T & EQUIPMEN	NT					•	•	,		•
5-02-13-990	Job-Order: Labor & Service/Maintenance - Casette Recorder - Sound System - Others		Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	75,000.00	75,000.00		JAN. AND APRIL
			•	•	•		•	G	RAND TOTAL	75,000.00	75,000.00		
ADVERTISING	EXPENSES												
5-02-99-010	Publication/Broadcas Publication of Ordina Broadcast/TV Covers	ances, Notices, others	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	580,000.00	580,000.00		JAN. AND APRIL
								G	RAND TOTAL	580,000.00	580,000.00		
PRINTING AND	D PUBLICATION EXP	ENSES							-				
5-02-99-020	Job Order: Labor and Bookbound of variou		Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,000.00	20,000.00		JANUARY
							1	G	RAND TOTAL	20,000.00	20,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc		Procurement Activ	/ity	Source of	Estima	ted Budget (Phi	?)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
TRANSPORTA	TION & DELIVERY EXPENSES											
5-02-99-040	Freight of Library Books- lot	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	15,000.00	15,000.00		JANUARY
	•	•					G	RAND TOTAL	15,000.00	15,000.00		
SUBSCRIPTIO	N EXPENSES											
5-02-99-070	Newspaper Manila Bulletin-574 Manila Bulletin (Sunday)- 52 Philippine Star- 574 Philippine Star (Sunday)-52 Philippine Daily Inquirer- 626 Manila Standard- 365 Manila Times-365 Daily Zamboanga Times- 626 Zamboanga Today-626 Magazines National Geographic- 12 Reader's Digest- 12 Time- 52 Gadgets Magazine- 12 Real Living- 12 Agriculture-12 Yes- 12 Yummy- 12 My Home- 12 Cook: Connecting Foodies- 12 Astronomy- 12 Going Places- 12 Health & Lifestyle- 12 Entrepreneur- 12 Animal Science- 12 Good House Keeping- 12	Secretary to the Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	22,960.00 2,184.00 24,108.00 2,236.00 25,040.00 13,505.00 10,016.00 10,016.00 4,200.00 3,300.00 3,300.00 3,300.00 4,200.00 4,200.00 4,200.00 4,200.00 4,200.00 4,200.00 4,200.00 4,200.00 4,200.00 3,600.00 9,000.00 4,200.00 3,300.00 206,870.00	22,960.00 2,184.00 24,108.00 2,236.00 25,040.00 13,505.00 10,016.00 10,016.00  8,400.00 4,200.00 3,300.00 3,300.00 3,300.00 3,300.00 4,200.00 4,200.00 8,400.00 4,200.00 4,200.00 3,300.00 3,300.00 3,300.00 3,300.00 4,200.00 4,200.00 3,600.00 9,000.00 4,200.00 3,300.00 206,870.00		JANUARY



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project)
OTHER MAINT	TENANCE AND OPERATING EXPENSES											
5-02-99-990	Job Orders: Labors and Materials - lot     Lamination/Framing of Resolutions     -Memopads     -Others	Secretary to the Sangguniang	NP-53.9 - Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	82,375.00	82,375.00		JAN. APR.
	2. Emission Test - 6 - Toyota Revo	Panlungsod	Procurement					FUND	3,000.00	3,000.00		
	- Motorcyles											
CADITAL OUT	LAY- OFFICE EQUIPMENT						G.	RAND TOTAL	85,375.00	85,375.00		
CAFITAL OUT	LAT-OFFICE EQUIPMENT											
1-07-05-020	Airconditionber, Floor Mounted, 3-Tonner- 1	Secretary to the Sangguniang Panlungsod	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	80,000.00		80,000.00	APRIL
INFORMATION	N & COMMUNICATION TECHNOLOGY EQ	QUIPMENT										
1-07-05-030	Computer with Complete Accessories- 1	Secretary to the Sangguniang Panlungsod	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00		50,000.00	APRIL
BOOKS												
1-07-07-020	Library Books (Assorted)	Secretary to the Sangguniang Panlungsod	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	200,000.00		200,000.00	APRIL
CAPITAL OUT	LAY- OTHER PROPERTY, PLANT & EQUI	PMENT										
1-07-99-990	Uninterrupted Power Supply- 3	Secretary to the Sangguniang Panlungsod	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	12,000.00		12,000.00	APRIL
		•					G	RAND TOTAL	342,000.00		342,000.00	
FUEL, OIL AND	D LUBRICANTS EXPENSES		_									
	Gasoline- 3,984	Office of the City Planning and	Competitive					GENERAL	239,040.00	239,040.00		JAN. FEB. MAR. AP MAY, JUNE, JULY
5-02-03-090	Diesel- 7800	Development	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	429,000.00	429,000.00		AUG. SEPT. OCT. NO
	Travel by Land- lot	Coordinator							40,600.00	40,600.00		JAN. APR. JULY OC
****	Vana						G	RAND TOTAL	708,640.00	708,640.00		
WATER EXPEN			1			I		<u> </u>	<u> </u>	T		1
5-02-04-010	Water Expenses Water Services-12 Meter # 128315 2006-428011	Office of the City Planning and Development Coordinator	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	31,500.00	31,500.00		JAN. FEB. MAR. AP MAY, JUNE, JULY AUG. SEPT. OCT. NO AND DEC.
		•	•		Page 96	of 130	G	RAND TOTAL	31,500.00	31,500.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description Program/Project
5-02-04-020	Electricity Expenses Electric Services-Meter # 2360198- 12	Office of the City Planning and Development Coordinator	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	540,000.00	540,000.00		JAN. FEB. MAR. A MAY, JUNE, JUL AUG. SEPT. OCT. N AND DEC
							G	RAND TOTAL	540,000.00	540,000.00		
OSTAGE AND	COURIER SERVICES		_									
5-02-05-010	Postage and Courier Services Postage Stamps- lot	Office of the City Planning and Development	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	1,000.00	1,000.00		JANUARY
	Freight- lot	Coordinator							7,500.00	7,500.00		
							G	RAND TOTAL	8,500.00	8,500.00		
ELEPHONE E	XPENSES- LANDLINE	_	ī	ī	•	1	ī	1	ı	-		
	Telephone Expenses- Landline Telephone Services Office - 991-3625- 12	Office of the City										JAN. FEB. MAR. AP
5-02-05-020-1	Office - 991-3645-12	Planning and	Competitive	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	76,200.00	76,200.00		MAY, JUNE, JULY
3-02-03-020-1	Estimated Long Distance 991-3645- 12	<ul> <li>Development</li> <li>Coordinator</li> </ul>	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	1 columny 13, 2019	FUND	19,200.00	19,200.00		AUG. SEPT. OCT. N AND DEC.
	Residence - Department Head- 993-0889	Coordinator							9,600.00	9,600.00		AND DEC.
	Residence - Asst. Department Head- New	1							9,600.00	9,600.00		
	residence Hasti Bepartment Head Heat	1					G	RAND TOTAL	114,600.00	114,600.00		
TELEPHONE E	XPENSES- MOBILE							101112	111,000.00	111,000.00		
5-02-05-020-2	TELEPHONE EXPENSES- MOBILE Department Head & Assistant Department Head- 12	Office of the City Planning and Development Coordinator	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	54,000.00	54,000.00		JAN. FEB. MAR. AF MAY, JUNE, JULY AUG. SEPT. OCT. NO AND DEC.
		•			•	•	G	RAND TOTAL	54,000.00	54,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMEN	T- OFFICE EQ	UIPMENT									
5-02-13-050-2	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	18,000.00	18,000.00		JANUARY
					•	•	G	RAND TOTAL	18,000.00	18,000.00		
REPAIR AND M	IAINTENANCE- MACHINERY & EQUIPMEN	T- ICT EQUIP	MENT									
5-02-13-050-3	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	15,000.00	15,000.00		JANUARY
		Coordinator					G	RAND TOTAL	15,000.00	15,000.00		
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUIP	MENT- MOTO	R VEHICLES						,,			·
5-02-13-060-1	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	130,000.00	130,000.00		JANUARY
	1	Coordinator			1	1	C	RAND TOTAL	130,000.00	130,000.00		
DEDAID AND M	IAINTENANCE- OTHER PROPERTY, PLANT	& FOUIPMEN	JT .		Page 97	of 130	0	LELIE TOTAL	150,000.00	100,000.00		ı



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	JDS						
		DMO/	Mode of	Sc	hedule for Each	Procurement Acti	/ity	Sauraa af	Estim	ated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
5-02-13-990	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	8,000.00	8,000.00		JANUARY
							G	RAND TOTAL	8,000.00	8,000.00		
PRINTING AND	D PUBLICATION EXPENSES											
5-02-99-020	Job-Order: Labor and Materials- lot	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	222,000.00	222,000.00		JANUARY
							G	RAND TOTAL	222,000.00	222,000.00		
OTHER MAINT	TENANCE AND OPERATING EXPENSES											
5-02-99-990	Emission Test-	Office of the City Planning and Development Coordinator	NP- 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	3,000.00	3,000.00		FEBRUARY
							G	RAND TOTAL	3,000.00	3,000.00		
CAPITAL OUTI	LAT- OFFICE EQUIPMENT											
5	Two (2) units Airconditioner, Floor Mounted, 3 Toner with installation								240,000.00		240,000.00	
	Two (2) units Executive Chair, Heavy Duty, Ergonomic @P6,000.00 each- 2	Office of the City						an	12,000.00		12,000.00	
1-07-05-020	Two (2) units Office Table @P10,000.00 each - 2	Planning and Development Coordinator	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	20,000.00		20,000.00	APRIL
	One (1) unit airconditioner, window type- 1								30,000.00		30,000.00	
	One (1) unit filing Cabinet-1							<u> </u>	15,000.00		15,000.00	
							G	RAND TOTAL	317,000.00		317,000.00	
CAPITAL OUTI	LAY - INFORMATION & COMMUNICATION 7	<b>FECHNOLOG</b>	Y EQUIPMENT									
	Two (2) units NAS Hard Disk @ P14,300.00 each- 2								28,600.00		28,600.00	
	One (1) unit Document Scanner- 1	Office of the City						CENEDAL	10,000.00		10,000.00	
1-07-05-030	One (1) units Printer with Scanner, Continous Ink- 1	Planning and Development Coordinator	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	8,500.00		8,500.00	APRIL
	One (1) unit Computer with Complete Accessories- 1	Coordinator						50,000.00		50,000.00		
				•	•		G	RAND TOTAL	97,100.00		97,100.00	
CAPITAL OUTI	LAY- TECHNICAL AND SCIENTIFIC EQUIPM	IENT						-		•	•	
1-07-05-140	One (1) unit Digital SLR Camera- 1	Office of the City Planning and Development Coordinator	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL
		Coordinator	1		1		G	RAND TOTAL	30,000.00		30,000.00	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (PhF	<b>'</b> )	Remarks
Code (PAP)	Procurement I	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
CAPITAL OUT	LAY- OTHER PROPERT	Y, PLANT AND EQUI	PMENT										
	Three (3) units UPS @P10									30,000.00		30,000.00	
	Four (4) units UPS @ F	·	Office of the City Planning and	Competitive					GENERAL	20,000.00		20,000.00	
1-07-99-990	Two (2) Panels Venetia 2	` ,	Development Coordinator	Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	FUND	24,000.00		24,000.00	APRIL
	One (1) unit Digital Vo	ice Recorder- 1								10,000.00		10,000.00	
									SUB-TOTAL	84,000.00		84,000.00	
FUEL, OIL & L	UBRICANTS EXPENSES	8					-						
5-02-03-090	- Gasoline- 580 liters		City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2018	GENERAL FUND	34,800.00	34,800.00		JAN. APR. JULY, OCT.
	<u> </u>			<u> </u>				G	RAND TOTAL	34,800.00	34,800.00	-	
TELEPHONE E	EXPENSES- LANDLINE							-		21,000100	2 1,00000		
	Telephone Services												
	993-1304 (Room 104)-	12 mos.	1							16,800.00	16,800.00		Jan. Feb. Mar.Apr.
	955-4514 (Room 101)-	- 12 mos.	]							15,600.00	15,600.00		May, June, July, Aug Sept. Oct. Nov. Dec
	955-0033 (Room 105)-	12 mos.								15,600.00	15,600.00		•
	Est. long dist. Call/fax-	lot	City Mayor: OP:							2,400.00	2,400.00		JAN. APR. JULY, OCT.
5-02-05-020-1	955-3483 w/ DSL- 12 r	mos.	Misc. Other	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2018	GENERAL FUND	36,000.00	36,000.00		Jan. Feb. Mar.Apr. May, June, July, Aug Sept. Oct. Nov. Dec
	Est. long dist. Call/fax-	lot	Office							6,000.00	6,000.00		JAN. APR. JULY, OCT.
	City Prosecutor's Resid mos.	ence- 984-1304- 12								21,600.00	21,600.00		Jan. Feb. Mar.Apr. May, June, July, Au Sept. Oct. Nov. Dec
	<u>.</u>					Į.	<u>L</u>	G	RAND TOTAL	114,000.00	114,000.00		
REPAIR AND M	MAINTENANCE- MACH	INERY AND EQUIPME	ENT- OFFICE	EQUIPMENT						,	, <del></del>		
5-02-13-050-2	JOB ORDER- lot (Labor & Materials) Spareparts (Airconditioner)	2	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office	NP- 53.9 Small Value Procurement	February 2, 2019	February 15, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	12,000.00	12,000.00		FEBRUARY
	(1 Inconditioner)		1	1	<u>I</u>	1	L	C.	RAND TOTAL	12,000.00	12,000.00		



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
REPAIR AND M	IAINTENANCE- TRANSPORTATION EQUIP	MENT- MOTO	RVEHICLE									
	JOB ORDER- lot	City Mayor: OP:	NP- 53.9 Small									
5-02-13-060-1	(Labor & Materials)	Misc. Other Purposes- Others (Aids NGAs) City	Value	February 2, 2019	February 15, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	9,094.42	9,094.42		FEBRUARY
	(SK-1561)	Prosecutor's Office	Procurement									
							G	RAND TOTAL	9,094.42	9,094.42	-	
CAPITAL OUTI	LAY- OTHER PROPERTY, PLANT AND EQU	IPMENT										
1-07-99-990	1. Window Blinds- lot	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office	NP- 53.9 Small Value Procurement	February 2, 2019	February 15, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	66,000.00		66,000.00	FEBRUARY
OFFICE EQUIP	MENT											
1-07-05-020	2. Filing Cabinet, 4- Drawer- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office	NP- 53.9 Small Value Procurement	February 2, 2019	February 15, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	15,000.00		15,000.00	FEBRUARY
		-					G	RAND TOTAL	81,000.00	-	81,000.00	
INTERNET SU	JBSCRIPTION EXPENSES	1	1	1	1	1	1			ı		
5-02-05-030	Internet Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA'S)- Public Attorneys Office	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
	•			<u>.</u>	1		G	RAND TOTAL	42,000.00	42,000.00	-	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	<u> </u>						
		PMO/	Mode of	Scl	nedule for Each	Procurement Acti	/ity	Source of	Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
ΓECHNICAL AN	ND SCIENTIFIC EQUIPMENT											
	Quadruplets- 2 units	City Mayor: OP. Misc. Other		May 2, 2019	May 20, 2019	May 31, 2019	June 15, 2019		25,000.00		25,000.00	MAY
1-07-05-140	Bass Drum- 2 units	Purposes - Others (Aids to NGAs)- Ramon Enriquez	Shopping	June 2, 2019	June 20, 2019	June 30, 2019	July 15, 2019	GENERAL FUND	21,000.00		21,000.00	JUNE
	Snare Drum- 2 units	Memorial High School		July 2, 2019	July 20, 2019	July 30, 2019	August 15, 2019		10,000.00		10,000.00	JULY
							Gl	RAND TOTAL	56,000.00		56,000.00	
OTHER PROPE	RTY, PLANT AND EQUIPMENT											
1-07-99-990	Megaphone- 1 unit	City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Ramon Enriquez Memorial High School	Shopping	May 2, 2019	May 20, 2019	May 31, 2019	June 15, 2019	GENERAL FUND	15,000.00		15,000.00	MAY
			•			•	Gl	RAND TOTAL	15,000.00		15,000.00	
INFORMATION	& COMMUNICATION TECHNOLOGY EQUI											
1-07-05-030	Computer with Complete Accessories- 1 unit	City Mayor: Aids to NGAs Recodo NHS	Competitive Bidding	June 2, 2019	June 20, 2019	June 30, 2019	July 15, 2019	GENERAL FUND	50,000.00		50,000.00	JUNE
							Gl	RAND TOTAL	50,000.00		50,000.00	<u> </u>
OTHER PROPE	RTY, PLANT AND EQUIPMENT	T		1		1						1
1-07-99-990	Powered Speaker (800 wattz)- 2	City Mayor: Aids to NGAs Recodo NHS	NP- 53.9 Small Value Procurement	June 2, 2019	June 20, 2019	June 30, 2019	July 15, 2019	GENERAL FUND	20,000.00		20,000.00	JUNE
							Gl	RAND TOTAL	20,000.00		20,000.00	
INFORMATIO	N AND COMMUNICATION TECHNOLOG	GY EQUIPMI	ENT									-
1-07-05-030	Computer w/ Complete Accessories (RTC Br. 12)- 2	City Mayor: OP: Misc. Other Purposes- Others	NP - 53.9 Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	92,000.00		92,000.00	APRIL
	Wireless Multi-Function Printer w/ Continous Ink (RTC Br. 12)- 1	(Aids NGAs)- RTC B. 12	Procurement	Арти 2, 2019	Арні 20, 2019	Артіі 50, 2019	May 13, 2019	FUND	20,000.00		20,000.00	AFRIL
			•				Gl	RAND TOTAL	112,000.00		112,000.00	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
TELEPHONE :	EXPENSES (LANDLINE)											
5-02-05-020-1	RTC BR. 12 9991-0801)- 12	City Mayor: OP: Misc. Other Purposes- Others	NP- 53.9 Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	36,000.00	36,000.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT
3-02-03-020-1	RTC -OCC (991-0632)- 12	(Aids NGAs)- RTC B. 12	Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 13, 2019	FUND	36,000.00	36,000.00		OCT. NOV. AND DEC.
							G	RAND TOTAL	72,000.00	72,000.00		
TELEPHONE E	XPENSES- LANDLINE							•	•	•		
5-02-05-020-1	(Telephone Services)- 12	City Mayor: Others (Aids to NGAs) RTC B. 13	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	27,600.00	27,600.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	•	•					G	RAND TOTAL	27,600.00	27,600.00		
INTERNET SUB	BSCRIPTION EXPENSES											
5-02-05-030	Internet Services- 12	City Mayor: Others (Aids to NGAs) RTC B. 13	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	12,000.00	12,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
	•		1		I	I	G	RAND TOTAL	12,000.00	12,000.00		
OFFICE EQUIP	PMENT							•	<u>,                                      </u>	<u>,                                      </u>		
1-07-05-020	Stand Fan- 1 Executive Chair- 1 Office Chair- 1	City Mayor: Others (Aids to NGAs) RTC B. 13	NP. 53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL - FUND -	6,000.00 12,000.00 7,500.00		6,000.00 12,000.00 7,500.00	JANUARY
		Щ	<u>.</u>				G	RAND TOTAL	25,500.00		25,500.00	
INFORMATION	N AND COMMUNICATION TECHNOLOGY	EQUIPMENT							-		·	
1-07-05-030	printer with continuous ink- 1 Computer with complete accessories- 1	City Mayor: Others (Aids to NGAs) RTC B. 13	Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	20,000.00 50,000.00		20,000.00 50,000.00	APRIL
							G	RAND TOTAL	70,000.00		70,000.00	
OTHER PROPE	ERTY, PLANT AND EQUIPMENT											
1-07-05-030	Uninterruptible Power Supply - 1 Digital Audio Recorder- 1 Venetian Blinds (Vertical)- lot	City Mayor: Others (Aids to NGAs) RTC B. 13	NP. 53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	4,000.00 6,000.00 12,900.00		4,000.00 6,000.00 12,900.00	JANUARY
				1			G	RAND TOTAL	22,900.00		22,900.00	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

# Annual Procurement Plan for FY 2019 GOODS

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		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
OFFICE EQUIP	PMENT											
1-07-05-020	Office Table with Chair- 1	City Mayor: Aids to NGAs - RTC B. 14	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	20,000.00		20,000.00	APRIL
							G	RAND TOTAL	20,000.00		20,000.00	
INFORMATION	N AND COMMUNICATION TECHNOLOFY	EQUIPMENT										
1-07-05-030	Computer with complete Accessories- 1	City Mayor: Aids to NGAs - RTC B. 14		April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00	50,000.00		APRIL
							G	RAND TOTAL	50,000.00	50,000.00		
TELEPHONE E	EXPENSES- LANDLINE											
5-02-05-020-1	Telephone Services- 11 months	City Mayor: Aids to		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	40,128.00	40,128.00		JAN. APR. JULY, OCT.
	(991-5138)- 1 months	NGAs - RTC B. 14		December 2, 2019	#################	December 26, 2019	December 31, 2019	FUND	3,649.00	3,649.00		DECEMBER
							G	RAND TOTAL	43,777.00	43,777.00		
TELEPHONE E	EXPENSES (LANDLINE)		•	1	1							
5-02-05-020-1	991-4013- 12 mos.	City Mayor: (Aids to NGAs) RTC B.	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	31,620.00	31,620.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
			1			L.	G	RAND TOTAL	31,620.00	31,620.00		
INFORMATION	N AND COMMUNICATION TECHNOLOGY	EQUIPMENT						•		•		
1-07-05-030	Computer w/ complete accessories	City Mayor: (Aids to NGAs) RTC B.	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00		50,000.00	APRIL
							G	RAND TOTAL	50,000.00	-	50,000.00	
TELEPHONE E	EXPENSES- LANDLINE											
5-02-05-020-1	PLDT/Landline- 12 months	City Mayor: Others (Aids to NGAs) RTC B. 16	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC.
							G	RAND TOTAL	24,000.00	24,000.00		
INTERNET SUI	BSCRIPTION EXPENSES											
5-02-05-030	PLDT/DSL- Internet- 12 months	City Mayor: Others (Aids to NGAs) RTC B. 16	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT OCT. NOV. AND DEC.
		_					G	RAND TOTAL	24,000.00	24,000.00		

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### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	JDS						
		DMO/	Mode of	Sc	hedule for Each	Procurement Acti	/ity	Sauras of	Estima	ted Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
OFFICE EQUIP	PMENT											
1-07-05-020	Airconditioner, window type, 2HP- 1 Office Table- 2	City Mayor: Others (Aids to NGAs) RTC B. 16	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL - FUND -	20,000.00		20,000.00	APRIL
	Office Chair- 2		Trocurement			l .	C	RAND TOTAL	10,000.00 <b>50,000.00</b>		10,000.00 <b>50,000.00</b>	
TELEPHONE E	XPENSES						<u> </u>	KAND TOTAL	30,000.001	L	30,000.00	
5-02-05-020-1	Landline- 12 (Telephone Expenses- 991-1875)	City Mayor: Aids to NGAs - RTC B. 17	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	42,000.00	42,000.00		JAN. FEB. MAK. APR. MAY, JUNE, ILILY AUG SEPT
		•	•	•	•	•	G	RAND TOTAL	42,000.00	42,000.00		IIII.I AUG SEFI
OTHER PROPE	ERTY, PLANT AND EQUIPMENT											
1-07-99-990	UPS - 3	City Mayor: Aids to NGAs - RTC B. 17	NP. 53.9- Small Value Procurement	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	6,000.00		6,000.00	JANUARY
	1	<u>.</u>		I.			G	RAND TOTAL	6,000.00		6,000.00	
TELEPHONE	EXPENSES- LANDLINE											
5-02-05-020-1	Telephone Expenses landline- 957-3445- 12 mos.	City Mayor: (Aids to NGA's) RTC B. 32	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	36,000.00	36,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
	•	II.		I.	I		G	RAND TOTAL	36,000.00	36,000.00	-	
CAPITAL OU	TLAY- OFFICE EQUIPMENT							-				
	Storage Cabinet- 1	City Mayor:	NP- 53.9 Small					GENERAL	22,000.00		22,000.00	
1-07-05-020	Filing Cabinet, Four- Drawer- 1	(Aids to NGA's) RTC B. 32	Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	FUND	10,000.00		10,000.00	FEBRUARY
CAPITAL OU	TLAY- OTHER PROPERTY, PLANT AND				ı	<u> </u>		<u>l</u>	, ,		,	
1-07-99-990	Floor Polisher- 1	City Mayor: (Aids to NGA's) RTC B. 32	NP- 53.9 Small Value Procurement	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	35,000.00		35,000.00	FEBRUARY
		•	•	•		•	G	RAND TOTAL	67,000.00		67,000.00	
FUEL, OIL AN	ND LUBRICANTS EXPENSES			•								-
5-02-03-090	Gasoline- 168	City Mayor: (Aids NGAs)- RTC Branch 33	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	10,080.00	10,080.00		JAN. APR. JULY, OCT.
	•					•	G	RAND TOTAL	10,080.00	10,080.00	-	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

	T	1			GUC			1			_,	
Code (PAP)	Draguement Draguem/Drainst	PMO/	Mode of	Sc		Procurement Acti	vity	Source of	Estima	ated Budget (Ph	iP)	Remarks (brief description of
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Project)
INTERNET SU	UBSCRIPTION EXPENSES											
5-02-05-030	(Internet Services)- 12 months	City Mayor: (Aids NGAs)- RTC Branch 33	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	24,000.00	24,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG.SEPT. OCT. NOV. DEC.
							G	RAND TOTAL	24,000.00	24,000.00		
TELEPHONE	EXPENSES (LANDLINE)											
5-02-05-020-1	(Telephone Services)- 12 months	City Mayor: (Aids NGAs)- RTC Branch 33	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	18,000.00	18,000.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG.SEPT. OCT. NOV. DEC.
							G	RAND TOTAL	18,000.00	18,000.00		
CAPITAL OUT	TLAY- MOTOR VEHICLES											
1-07-06-010	One (1) Motorcycle- 1	City Mayor: (Aids NGAs)- RTC Branch 33	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	70,000.00		70,000.00	APRIL
							G	RAND TOTAL	70,000.00		70,000.00	
OFFICE EQUI	IPMENT											
1-07-05-020	Two (2) units Filing Cabinet- 2	City Mayor: (Aids NGAs)- RTC Branch 33	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL
							G	RAND TOTAL	30,000.00		30,000.00	
TELEPHONE	EXPENSES (LANDLINE)											
5-02-05-020-1	Telephone Expenses (Landline)- 12	City Mayor: (Aids NGAs)-	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	36,000.00	36,000.00		JAN. FEB. MAR. APR. MAY, JUNE,
3-02-03-020-1	Estimated Long Distance Call/Fax- 12	RTC Branch 34	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	reducity 13, 2019	FUND	4,800.00	4,800.00		JULY, AUG. SEPT. OCT. NOV. AND
							G	RAND TOTAL	40,800.00	40,800.00		
CAPITAL OU	TLAY- OFFICE EQUIPMENT							<u> </u>	•	•		
1-07-05-020	One unit Copier Machine- 1	City Mayor: (Aids NGAs)- RTC Branch 34	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,400.00		30,400.00	JANUARY
		•	-	-	-	-	G	RAND TOTAL	30,400.00	j	30,400.00	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	<u>JDS</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
CAPITAL OU	TLAY- INFORMATION AND COMMUN	CATION TEC	HNOLOGY EQ	UIPMENT								
1-07-05-030	One unit Laptop - 1	City Mayor: (Aids NGAs)- RTC Branch 34	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	40,000.00		40,000.00	JANUARY
							G	RAND TOTAL	40,000.00		40,000.00	
TELEPHONE	EXPENSES- LANDLINE											
5-02-05-020-1	Telephone Services- 12 months	City Mayor: (Aids to NGA's)- RTC B. XXXV	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	40,800.00	40,800.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT OCT. NOV. DEC.
	Est. Long Dist. Call/Fax- lot								1,400.00	1,400.00		JAN. APR. JULY, OCT.
							G	RAND TOTAL	42,200.00	42,200.00	-	
OTHER PROPE	ERTY, PLANT AND EQUIPMENT											
1-07-99-990	Carpentry Power Tools- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- San Roque NHS	NP-53.9- Small Value Procurement	April 1, 2019	April 15, 2019	April 26, 2019	April 30, 2019	GENERAL FUND	25,000.00		25,000.00	APRIL
							G	RAND TOTAL	25,000.00	-	25,000.00	
INFORMATION	N AND COMMUNICATION TECHNOLOGY	EQUIPMENT										
1-07-05-030	Printer- 2	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- San Roque NHS	NP-53.9- Small Value Procurement	April 1, 2019	April 15, 2019	April 26, 2019	April 30, 2019	GENERAL FUND	13,000.00		13,000.00	APRIL
							G	RAND TOTAL	13,000.00	-	13,000.00	
INFORMATION	N AND COMMUNICATION TECHNOLOFY I	QUIPMENT					_					
1-07-05-030	Printer with Continuous Ink- 4	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Sangali NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	26,000.00		26,000.00	APRIL
							G	RAND TOTAL	26,000.00		26,000.00	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

TELEPHONE EXPENSES (LANDLINE)  5-02-05-020-1 Telephone Services- 12 mons.  INFORMATION AND COMMUNICATION TECHNOLOGY (1-07-05-030) Computer w/ complete accessories- 1 Printer Multi-Function- 1  TECHNICAL AND SCIENTIFIC EQUIPMENT  1-07-05-140 Drum and Lyre- 1  OFFICE EQUIPMENT  INTERNET SUBSCRIPTION EXPENSES	City Mayor: (A	<u> </u>	Sc Ads/Post of IB/REI	Sub/Open of	Procurement Activ	/ity	Source of	Estim	ated Budget (Ph	nP)	Remarks
TELEPHONE EXPENSES (LANDLINE)  5-02-05-020-1 Telephone Services- 12 mons.  INFORMATION AND COMMUNICATION TECHNOLOGY 1-07-05-030 Computer w/ complete accessories- 1 Printer Multi-Function- 1  TECHNICAL AND SCIENTIFIC EQUIPMENT  1-07-05-140 Drum and Lyre- 1  OFFICE EQUIPMENT  1-07-05-020 Airconditioner- 1	End-Use	Procurement	Ads/Post of IB/REI				Source or				INCIIIAI NO
5-02-05-020-1 Telephone Services- 12 mons.  INFORMATION AND COMMUNICATION TECHNOLOg  1-07-05-030 Computer w/ complete accessories- 1 Printer Multi-Function- 1  TECHNICAL AND SCIENTIFIC EQUIPMENT  1-07-05-140 Drum and Lyre- 1  OFFICE EQUIPMENT  1-07-05-020 Airconditioner- 1	City Mayor: (A to NGAs) Sha	. [		Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
INFORMATION AND COMMUNICATION TECHNOLOG  1-07-05-030	City Mayor: (A to NGAs) Sha										
1-07-05-030   Computer w/ complete accessories- 1   Printer Multi-Function- 1    TECHNICAL AND SCIENTIFIC EQUIPMENT    1-07-05-140   Drum and Lyre- 1    OFFICE EQUIPMENT    1-07-05-020   Airconditioner- 1	Zamboanga C	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	33,000.00	33,000.00		JAN. APR. JULY, OCT.
1-07-05-030 Computer w/ complete accessories- 1 Printer Multi-Function- 1  TECHNICAL AND SCIENTIFIC EQUIPMENT  1-07-05-140 Drum and Lyre- 1  OFFICE EQUIPMENT  1-07-05-020 Airconditioner- 1						G	RAND TOTAL	33,000.00	33,000.00		
Printer Multi-Function- 1  TECHNICAL AND SCIENTIFIC EQUIPMENT  1-07-05-140 Drum and Lyre- 1  OFFICE EQUIPMENT  1-07-05-020 Airconditioner- 1	GY EQUIPMENT										,
1-07-05-140 Drum and Lyre- 1  OFFICE EQUIPMENT  1-07-05-020 Airconditioner- 1	to NGAs) Sha	i'a Compeniive	July 2, 2019	July 20, 2019	July 30, 2019	August 15, 2019	GENERAL FUND	40,000.00 10,000.00		40,000.00 10,000.00	JULY
1-07-05-140 Drum and Lyre- 1  OFFICE EQUIPMENT  1-07-05-020 Airconditioner- 1	District Cour	· I	<u>I</u>		ı	G	RAND TOTAL	50,000.00		50,000.00	
1-07-05-140 Drum and Lyre- 1  OFFICE EQUIPMENT  1-07-05-020 Airconditioner- 1							-			2 3 7 3 3 3 3 3	
1-07-05-020 Airconditioner- 1	City Mayor: C Misc. Other Purposes- Oth (Aids to Natio Government Agencies)- Sibr	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	35,000.00		35,000.00	APRIL
1-07-05-020 Airconditioner- 1						G	RAND TOTAL	35,000.00		35,000.00	
INTERNET SUBSCRIPTION EXPENSES	City Mayor: C Misc. Other Purposes- Oth (Aids to Natio Governmen Agencies)- Sinubong NH	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL
INTERNET SUBSCRIPTION EXPENSES						G	RAND TOTAL	30,000.00		30,000.00	
5-02-05-030 Internet Services- 12	City Mayor: 0 Misc. Othe Purposes- Oth (Aids to NGA Sinunuc NH	ers Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	16,800.00	16,800.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC.
•	•	•				G	RAND TOTAL	16,800.00	16,800.00	-	



### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	DDS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	rity	Source of	Estima	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
CAPITAL OUTI	LAY- OFFICE EQUIPMENT											
1-07-05-020	Airconditioner, Window-Type- 2	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Sinunuc NHS	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL
							G]	RAND TOTAL	30,000.00		30,000.00	
CAPITAL OUTI	LAY- INFORMATION AND COMMUNICAT	ON TECHNOLOG	GY EQUIPMEN	Γ		ī	· · · · · · · · · · · · · · · · · · ·			1		
1-07-05-030	Printer Multi-Function- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Sinunuc NHS	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	12,000.00		12,000.00	APRIL
		•		•		•	G	RAND TOTAL	12,000.00	-	12,000.00	
ELECTRICITY	Y EXPENSES											
5-02-04-020	January to November- 11 mons.	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	122,252.94	122,252.94		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	December- 1 mon.	Southcom NHS		December 2, 2019	#######################################	December 20, 2019	December 30, 2019		10,750.00	10,750.00		DECEMBER
							Gl	RAND TOTAL	133,002.94	133,002.94	-	
CAPITAL OUT	TLAY- INFORMATION AND COMMUN	ICATION TECH	HNOLOGY EQ	UIPMENT		1		1			ı	
1-07-05-030	LCD Projetor- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom NHS	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	33,000.00		33,000.00	APRIL
CAPITAL OUT	TLAY- OTHER PROPERTY, PLANT AN	D EQUIPMENT	Γ	l		<u> </u>		<u>'</u>	<u>'</u>	<u>'</u>		
1-+07-99-990	Sewing Machine- 1	City Mayor: OP: Misc. Other Purposes- Others	NP- 53.9 Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	12,000.00		12,000.00	APRIL
1 101-77-770	Multitester- 5	(Aids to NGA's) Southcom NHS	Procurement	71pm 2, 2017	7 ipin 20, 2019	11pin 50, 2019	171uy 13, 2017	FUND	5,000.00		5,000.00	AI KIL
					Page 108	of 130	Gl	RAND TOTAL	50,000.00		50,000.00	



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	JDO						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OTHER SUPPLI	IES AND MATERIALS EXPENSES											
5-02-03-990	Water, Alkaline (5 gallons per round) - 1,000 rounds	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	40,000.00	40,000.00		JAN. APR. JULY,
							G	RAND TOTAL	40,000.00	40,000.00		
FUEL, OIL & LI	UBRICANTS EXPENSES											
5-02-03-090	Gasoline, Extra- 1,440 liters	Sangguniang	Competitive	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	86,400.00	86,400.00		Jan. Feb.Mar. Apr.May, June, July,
3-02-03-090	Diesel- 89,784 liters	Panlungsod	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	reducity 13, 2019	FUND	4,938,120.00	4,938,120.00		Aug. Sept. Oct., Nov. and Dec.
							Gl	RAND TOTAL	5,024,520.00	5,024,520.00		
WATER EXPEN	NSES											
5-02-04-010	Water Services - 11	Sangguniang	Disset Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	183,333.26	183,333.26		Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov.
3-02-04-010	1	Panlungsod	Direct Contracting	December 2, 2019	#######################################	December 20, 2019	December 30, 2019		16,666.74	16,666.74		DECEMBER
							Gl	RAND TOTAL	200,000.00	200,000.00		
ELECTRICITY	EXPENSES											
5 02 04 020	Electricity Services- 11	Sangguniang Panlungsod	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	2,900,000.00	2 000 000 00		Jan. Feb.Mar. Apr.May, June, July,
5-02-04-020	1			December 2, 2019	***************************************	December 20, 2019	###			2,900,000.00		Aug. Sept. Oct., Nov. and Dec.
				•	•	•	Gl	RAND TOTAL	2,900,000.00	2,900,000.00		
TELEPHONE E	XPENSES - LANDLINE											
	Telephone Services				Page 109							
ı				Ianuary 2 2019	I Ianuary 20 2010	Ianuary 30, 2010	February 15 2010	L			I	IANITARV



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Residence: Vice Mayor & SP Members- 1			January 2, 2017	January 20, 2017	January 30, 2017	1 Cordary 13, 2017		26,716.00	26,716.00		JANOAKI
5-02-05-020-1	Residence: Vice Mayor & SP Members- 11	Sangguniang Panlungsod	Direct Contracting	February 2, 2019	February 20, 2019	February 28, 2019	March 15, 2019	GENERAL FUND	293,865.00	293,865.00		Feb.Mar. Apr.May, June, July, Aug. Sept Oct., Nov. and Dec.
	Office Telephone (PABX 70%)- 12				J 20, 2010	L 20, 2010	Edward 15, 2010		562,800.00	562,800.00		Jan.Feb.Mar. Apr.May, June, July,
	Vice Mayor's Office FAX Machine including OB calls @ P3,000.00/mo- 12			January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		72,000.00	72,000.00		Aug. Sept. Oct., Nov and Dec.
							G	RAND TOTAL	955,381.00	955,381.00		
TELEPHONE E	XPENSES - MOBILE							•		•		•
	Telephone Expenses (Mobile)- 228											
5.02.05.020.2	Cellcard	Sangguniang					7. 15.0010	GENERAL				Jan. Feb.Mar. Apr.May, June, July,
5-02-05-020-2	City Vice Mayor- 1 card/mo	Panlungsod	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	72,000.00	72,000.00		Aug. Sept. Oct. Nov. and Dec.
	SP Members- 228							•	570,000.00	570,000.00		
							G	RAND TOTAL	642,000.00	642,000.00		
JANITORIAL S	ERVICES											•
5-02-12-020	Janitors @P10,484.00 each per month- 4MP	Sangguniang Panlungsod	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	503,232.00	503,232.00		JANUARY
							G	RAND TOTAL	503,232.00	503,232.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

# Annual Procurement Plan for FY 2019 GOODS

Procurement Program/Project  SS  rity Guards @ P17,264.00 each per th- 6	PMO/ End-User  Sangguniang Panlungsod	Competitive	Sc Ads/Post of IB/REI	hedule for Each Sub/Open of Bids	Procurement Action Notice of Award	vity Contract Signing	Source of Funds	Estim Total	ated Budget (P	hP) CO	Remarks (brief description of Program/Project)
rity Guards @ P17,264.00 each per	End-User Sangguniang	Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	
rity Guards @ P17,264.00 each per											
		Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,243,008.00	1,243,008.00		JANUARY
						G	RAND TOTAL	1,243,008.00	1,243,008.00		
ENANCE - MACHINERY & EQUIPMEN	T- OFFICE EQ	QUIPMENT					<u>'</u>	<u>'</u>			
Order: Labor & Materials- lot											
nir and Replacement of worn-out parts											
ppier Machine- lot		ND 52 O. Guell									
imeo Machine- lot	Sangguniang Panlungsod	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	500,000.00	500,000.00		JAN. APR.
rconditioner- lot											
ners- lot											
						G	RAND TOTAL	500,000.00	500,000.00		+
ENANCE - MACHINERY & EQUIPMEN	T- ICT EQUIP	MENT									
Order: Labor & Materials- lot											T
air and Replacement of worn-out parts											
	Sangguniang	NP-53.9 - Small					GENERAL				
op	Panlungsod	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	100,000.00	100,000.00		JAN. APR.
		1 Todarement									
ers											
15				l	<u>l</u>						+
						G	RAND TOTAL	100,000.00	100,000.00		
o ce	ir and Replacement of worn-out parts pier Machine- lot meo Machine- lot erconditioner- lot ers- lot  ENANCE - MACHINERY & EQUIPMEN Order: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories op er ttor	ir and Replacement of worn-out parts pier Machine- lot  meo Machine- lot  conditioner- lot  ers- lot  ENANCE - MACHINERY & EQUIPMENT- ICT EQUIP  Order: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories op er tor	ir and Replacement of worn-out parts  pier Machine- lot  meo Machine- lot  conditioner- lot  ers- lot  ENANCE - MACHINERY & EQUIPMENT- ICT EQUIPMENT  Drder: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories  puter with Com	ir and Replacement of worn-out parts  pier Machine- lot  meo Machine- lot  conditioner- lot  ers- lot  Sangguniang Panlungsod  NP-53.9 - Small Value Procurement  January 2, 2019  ENANCE - MACHINERY & EQUIPMENT- ICT EQUIPMENT  Order: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot Ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot Ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot Ir and Replacement of worn-out parts puter with Complete Accessories Opper Torder: Labor & Materials- lot Ir and Replacement of worn-out parts Panlungsod  NP-53.9 - Small Value Procurement  January 2, 2019	pier Machine- lot meo Machine- lot conditioner- lot ers- lot  ENANCE - MACHINERY & EQUIPMENT- ICT EQUIPMENT  Order: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories opper tor ers  Sangguniang Panlungsod  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  January 20, 2019  January 20, 2019	ir and Replacement of worn-out parts pier Machine- lot meo Machine- lot conditioner- lot ers- lot  ENANCE - MACHINERY & EQUIPMENT-ICT EQUIPMENT  Drder: Labor & Materials- lot ir and Replacement of worn-out parts puter with Complete Accessories oper tor is  Sangguniang Panlungsod  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  January 2, 2019  January 20, 2019  January 20, 2019  January 30, 2019	ir and Replacement of worn-out parts pier Machine- lot meo Machine- lot cronditioner- lot ers- lot  ENANCE - MACHINERY & EQUIPMENT - ICT EQUIPMENT  Sangguniang Panlungsod  NP-53.9 - Small Value Procurement  Sangguniang Panlungsod  NP-53.9 - Small Value Procurement  Sangguniang Panlungsod  NP-53.9 - Small Value Procurement  January 2, 2019  January 20, 2019  January 30, 2019  February 15, 2019  February 15, 2019  February 15, 2019  January 20, 2019  January 20, 2019  January 30, 2019  February 15, 2019  February 15, 2019  February 15, 2019  January 20, 2019  January 20, 2019  January 30, 2019  February 15, 2019  February 15, 2019	ir and Replacement of worn-out parts pier Machine- lot  Sangguniang Panlungsod  Sangguniang Sangguniang Panlungsod  Sangguniang Sangguniang Panlungsod  Sangguniang Panlungsod  Sangguniang Sangguniang Panlungsod  Sangguniang Sangguniang Panlungsod  Sangguniang Sangguniang Panlungsod  Sangguniang Panlungsod  Sangguniang Sangguniang Panlungsod  Sangguniang Sangguniang Panlungsod  Sangguniang Panlungsod  Sangguniang Sanggunian	ir and Replacement of worn-out parts pier Machine- lot meo Machine- lot conditioner- lot ers- lot    Sangguniang Panlungsod Value Procurement Value Panlungsod Value Procurement Value Procureme	ir and Replacement of worn-out parts pier Machine- lot meo Machine- lot ers- lot    NP-53.9 - Small Value Procurement   January 2, 2019   January 20, 2019   January 30, 2019   February 15, 2019   GENERAL FUND   500,000,00	ir and Replacement of worn-out parts pier Machine- lot meo Machine- lot ers- lot    NP-53.9 - Smull Value Procurement   January 2, 2019   January 30, 2019   January 30, 2019   February 15, 2019   GENERAL FUND   February 15, 2019   GENERAL FUND   SO0,000.00   SO0,000.00

REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	טענ						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5 02 12 050 10	Job Orders: Labor and Materials - lot CCTV	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JANUARY
							Gl	RAND TOTAL	30,000.00	30,000.00		
REPAIR AND M	IAINTENANCE - TRANSPORTATION EQUIP	MENT- MOTO	R VEHICLES									
5-02-13-060-1	Job-Order: Labor & Materials- lot  Motor Vehicles  Motorcycle	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	1,757,300.00	1,757,300.00		JAN. APR.
							Gl	RAND TOTAL	1,757,300.00	1,757,300.00		
REPAIR AND M	IAINTENANCE - FURNITURE AND FIXTURE	ES										
	Job Orders: Labor and Materials - lot - Chair (Visitor/Gues)											
5-02-13-070	- Cabinet (Wooden) - Shelves(Wooden) - Sala Set	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	50,000.00	50,000.00		JANUARY
							Gl	RAND TOTAL	50,000.00	50,000.00		
REPAIR AND M	IAINTENANCE - OTHER PROPERTY, PLAN	Г & EQUIPME!	NT								1	•
	Job-Order: Labor & Materials- lot				Page 112	of 130						
i	Service/Maintenance	_	1	l								1



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					Sc	hedule for Each	Procurement Acti	vity	0	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Program/Project)
	Repair & Replaceme	nt of worn out parts											
5 02 12 000	- Electric Water Sys	tem	Sangguniang	NP-53.9 - Small	J 2. 2010	120 2010	J 20, 2010	Fabruary 15, 2010	GENERAL	200,000,00	200,000,00		JANUARY
5-02-13-990	- Sound System		Panlungsod	Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	300,000.00	300,000.00		JANUARY
	- Elevator												
	- Generator Set												
	- Others												
								G	RAND TOTAL	300,000.00	300,000.00		
ADVERTISING	EXPENSES												
5-02-99-010	Broadcast/TV Covera	age- lot	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	100,000.00	100,000.00		JANUARY
								G	RAND TOTAL	100,000.00	100,000.00		
PRINTING ANI	D PUBLICATION EXP	ENSES											
5-02-99-020	Job Order: Labor and Printing of Invitation		Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	20,000.00	20,000.00		JANUARY
				RAND TOTAL	20,000.00	20,000.00							



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					000	DDS						
		PMO/	Mode of	Sc	hedule for Each I	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	ıP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
UBSCRIPTION	EXPENSES											
	Newspapers											
	Manila Bulletin- 313								12,520.00	12,520.00		
	Manila Bulletin (Sunday)- 52								2,184.00	2,184.00		
	Philippine Star- 313								13,146.00	13,146.00		Jan. Feb. Mar. A
5-02-99-070	Philippine Star (Sunday)-52	Sangguniang	NP-53.9 - Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	2,236.00	2,236.00		May, June, July,
3-02-77-070	Philippine Daily Inquirer- 365	Panlungsod	Procurement	January 2, 2017	January 20, 2017	January 30, 2017	1 cordary 13, 2017	FUND	14,600.00	14,600.00		Sept. Oct. Nov. Dec.
	Daily Zamboanga Times- 365								5,840.00	5,840.00		566.
	Zamboanga Today- 365								5,840.00	5,840.00		
	Magazine											
	Time- 52								14,300.00	14,300.00		
		l					G	RAND TOTAL	70,666.00	70,666.00		
REPRESENTAT	TION EXPENSES (MEETINGS AND CONFER	ENCES)					G	RAND TOTAL	70,666.00	70,666.00		
REPRESENTAT		ENCES)					G	RAND TOTAL	70,666.00	70,666.00		
	TION EXPENSES (MEETINGS AND CONFER		NP-53.9 - Small			20.0010		RAND TOTAL  GENERAL	70,666.00	70,666.00		JAN. APR. JUL
<b>SEPRESENTAT</b> 5-02-99-030-2	ION EXPENSES (MEETINGS AND CONFER  1- Vice Mayor- Conferences	ENCES)  Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		<b>70,666.00</b> 975,000.00	<b>70,666.00</b> 975,000.00		JAN. APR. JUL' OCT.
	ION EXPENSES (MEETINGS AND CONFER  1- Vice Mayor- Conferences  33- Standing Committee	Sangguniang	Value	January 2, 2019	January 20, 2019	January 30, 2019		GENERAL		,		
	1- Vice Mayor- Conferences 33- Standing Committee Meals- Catering Services- lot	Sangguniang	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	975,000.00	975,000.00		
5-02-99-030-2	1- Vice Mayor- Conferences 33- Standing Committee Meals- Catering Services- lot	Sangguniang	Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	975,000.00	975,000.00 675,000.00		
5-02-99-030-2 NTERNET SUB	1- Vice Mayor- Conferences 33- Standing Committee Meals- Catering Services- lot Snacks- various w/ respective amount- lot	Sangguniang Panlungsod	Value Procurement NP-53.9 - Small				February 15, 2019	GENERAL FUND RAND TOTAL	975,000.00 675,000.00 <b>1,650,000.00</b>	975,000.00 675,000.00 <b>1,650,000.00</b>		Jan. Feb. Mar. A May, June, July, A
5-02-99-030-2	1- Vice Mayor- Conferences 33- Standing Committee Meals- Catering Services- lot Snacks- various w/ respective amount- lot	Sangguniang	Value Procurement	January 2, 2019  January 2, 2019	January 20, 2019  January 20, 2019	January 30, 2019  January 30, 2019	February 15, 2019	GENERAL FUND	975,000.00	975,000.00 675,000.00		OCT.



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sci	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
	Job Orders: Labors and Materials- lot     Lamination/Framing of Resolutions     -Memopads     -Others - lot	Sangganiana	NP-53.9 - Small	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL	318,700.00	318,700.00		JAN. APR. JULY
5-02-99-990	2. Emission Test - 22 units	- Sangguniang Panlungsod	Value Procurement	March 2, 2019	March 20, 2019	March 30, 2019	April 15, 2019	FUND	9,500.00	9,500.00		Mar. Apr. May, June July, Aug. Sept. Oct.
	4 units			January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		1,800.00	1,800.00		JANUARY
							G	RAND TOTAL	330,000.00	330,000.00		
CAPITAL OUT	LAY- OFFICE EQUIPMENT											
1-07-05-020	Airconditioner (5 ton floor mounted)- 1	Sangguniang	NP-53.9 - Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL	100,000.00		100,000.00	APRIL
1-07-03-020	Airconditioner (window type)-1	Panlungsod	Procurement	April 2, 2019	Арін 20, 2019	Арін 30, 2019	Way 13, 2019	FUND	30,000.00		30,000.00	
INFORMATION	N & COMMUNICATION TECHNOLOGY EQU	IPMENT										
1-07-05-030	Computer with Complete Accessories- 1	Sangguniang	NP-53.9 - Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	50,000.00		50,000.00	APRIL
1-07-03-030	Laptop/Tablet @ P40,000.00 each- 5	Panlungsod	Procurement	April 2, 2019	Арт 20, 2019	Apin 30, 2019	May 13, 2019		200,000.00		200,000.00	
1-07-07-010	Open Steel Adjustable Shelves- 2	Sangguniang Panlungsod	NP-53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	40,000.00		40,000.00	APRIL



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	JDS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
OTHER PROPE	ERTY, PLANT AND EQUIPMENT											
1-07-99-990	Remote- Controlled White Screen- 1	Sangguniang	NP-53.9 - Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	20,000.00		20,000.00	APRIL
1-07-99-990	White Board- 1	Panlungsod	Procurement	April 2, 2019	Арін 20, 2019	Apin 30, 2019	Wiay 13, 2019		20,000.00		20,000.00	
MOTOR VEHIC	CLES											
1-07-06-010	Motorcycle- 1	Sangguniang	NP-53.9 - Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	75,000.00		75,000.00	APRIL
1-07-00-010	Motor Vehicle @P1.7M each- 3	Panlungsod	Procurement	April 2, 2019	Арін 20, 2019	Apin 30, 2019	Wiay 13, 2019		5,100,000.00		5,100,000.00	
	•	•	GRAND T	ГОТАL		•			5,635,000.00		5,635,000.00	
OFFICE EQUIP	PMENT							•				
1-07-05-020	Filing Cabinet, 4 Drawer- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talisayan NHS	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	15,000.00		15,000.00	APRIL
	•						G	RAND TOTAL	15,000.00		15,000.00	
WATER EXPEN	NSES					•				-		
5-02-04-010	Water Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	12,000.00	12,000.00		JAN. APR. JULY OCT.
							G	RAND TOTAL	12,000.00	12,000.00		
ELECTRICITY	EXPENSES		1			•	1	•	-	-		
5-02-04-020	Electricity Services- 12	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	120,000.00	120,000.00		JAN. APR. JULY OCT.
	•	•					G	RAND TOTAL	120,000.00	120,000.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Scl	nedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
NFORMATION	AND COMMUNICATION TECHNOLOGY	EQUIPMENT										
1-07-05-030	LCD Projector (for Outdoor)- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS	NP-53.9- Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	33,000.00		33,000.00	APRIL
							G	RAND TOTAL	33,000.00		33,000.00	
THER PROPER	RTY, PLANT AND EQUIPMENT					_						
1-07-99-990	Sound System- 1	City Mayor: Tictapul NHS	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL
•		•				•	G	RAND TOTAL	30,000.00		30,000.00	
NFORMATION	& COMMUNICATION TECHNOLOGY EQ	UIPMENT										
1-07-05-030	Laptop- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Tolosa NHS	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	20,000.00		20,000.00	APRIL
							G	RAND TOTAL	20,000.00		20,000.00	
THER MAINTI	ENANCE AND OPERATING EXPENSES											
5-02-99-990	Job Order (Labor and Materials) - lot	City Treasurer's Office	NP- 53.9 Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	30,000.00	30,000.00		APRIL
	Wooden Box		Procurement					FUND				
							G	RAND TOTAL	30,000.00	30,000.00		
NFORMATION	AND COMMUNICATION TECHNOLOGY	EQUIPMENT							<u> </u>			
1-07-05-030	Laptop- 1	City Mayor: Tuan Datu Hadji Abdulla Nuño Memorial High School	NP. 53.9 - Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	35,000.00		35,000.00	APRIL
•		•				•	G	RAND TOTAL	35,000.00		35,000.00	
FUEL, OIL A	ND LUBRICANTS EXPENSES											
5-02-03-090 F	Gasoline- 1,032 liters Diesel- 5,880 liters	City Veterinarian	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	61,920.00 323,400.00	61,920.00 323,400.00		Jan. Feb. Mar. April, May, June, July Aug Sept	
							GRAND TOTAL	385,320.00	385,320.00			
VATER EXP	ENSES											



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOO	)DS					
		PMO/	Mode of	Sc	hedule for Each l	Procurement Acti	vity	Source of	Estima	ated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое СО	(brief description of Program/Project)
5-02-04-010	Water Bill Services- 12	Office of the City Veterinarian	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	162,000.00	162,000.00	January, February, March, April, May June, July, August September, Octobe November, Decemb	/, :, : <b>т</b> ,
		•	•	•	•	•	GRAND TOTAL	162,000.00	162,000.00		7
ELECTRICIT	TY EXPENSES						•		•	•	٦
5-02-04-020	Light Bill Services- 12	Office of the City Veterinarian	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	438,000.00	438,000.00	Jan. Feb. Mar. April, May, Jun. July, Aug. Sept Oct. Nov and De	e, t.
							GRAND TOTAL	438,000.00	438,000.00		
POSTAGE AN	ND COURIER SERVICES								,		
5-02-05-010	Postage and Courier Services- 1	Office of the City Veterinarian	NP- 53.5 Agency to Agency	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	5,000.00	5,000.00	JANUARY	
							GRAND TOTAL	5,000.00	5,000.00		
TELEPHONE	E EXPENSES- LANDLINE										
5-02-05-020-1	Telephone Services-12	Office of the City Veterinarian	Direct Contracting	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	78,600.00	78,600.00	Jan. Feb. Mar. April, May, Jun July, Aug. Sept Oct. Nov and De	e, t.
							GRAND TOTAL	78,600.00	78,600.00		
TELEPHONE	E EXPENSES- MOBILE										
5-02-05-020-2	Prepaid Cards (Department Head)-12	Office of the City Veterinarian	Shoppping	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	30,000.00	30,000.00	Jan. Feb. Mar. April, May, Jun July, Aug. Sept Oct. Nov and De	e, t.
							GRAND TOTAL	30,000.00	30,000.00		
INTERNET S	UBSCRIPTION EXPENSES	1									
5-02-05-030	Internet Services- 12	Office of the City Veterinarian	Direct Contracting	January 2, 2019	January 20, 2019  Page 118		February 15, 2019	72,000.00	72,000.00	Jan. Feb. Mar. April, May, Jun July, Aug. Sept Oct. Nov and De	e, t.
		-	-	-	-	-	GRAND TOTAL	72,000.00	72,000.00		7



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

						GOO	ODS						
			PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estima	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Progra	am/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
SECURITY S	SERVICES												
5-02-12-030	Security Services for three Guards with P17,264.00 pc	(3) Security	Office of the City Veterinarian	Competitive Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	621,504.00	621,504.00		JANUARY	
								GRAND TOTAL	621,504.00	621,504.00			
REPAIR ANI	D MAINTENANCE- MAC	HINERY EQUI			IPMENT								
5-02-13-050-2	Job-Order: Labor and Mate Spareparts of Aircondition		City Veterinarian	NP- 53.9 Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	10,000.00	10,000.00		APRIL	
								GRAND TOTAL	10,000.00	10,000.00			
REPAIR ANI	D MAINTENANCE- MAC		PMENT- I	CT EQUIPMI	ENT								
5-02-13-050-3	Job-Order: Labor and Mate Spareparts Computers	erials- lot	Office of the City Veterinarian	NP- 53.9 Small Value Procurement	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	20,000.00	20,000.00		APRIL	
	Computers							GRAND TOTAL	20,000.00	20,000.00			
REPAIR ANI	D MAINTENANCE- TRA	NSPORTATION	N EQUIPM	ENT- MOTO	R VEHICLES					20,000.00			
5-02-13-060-1	Job-Order: Labor and Mate Spareparts Vehicles with Plate Nos. S 691, SJE 964 and four (4) Vehicles	GD 139, SEY	Office of the City Veterinarian	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	93,458.57	93,458.57		JANUARY AND APRIL	
	•	•		•	•	•	•	GRAND TOTAL	93,458.57	93,458.57			
REPAIR ANI	D MAINTENANCE- FURI												
5-12-13-070	Job-Order: Labor and Mater Painting of Furnitures	erials- lot	Office of the City Veterinarian	Small Value	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	10,000.00	10,000.00		APRIL	
								GRAND TOTAL	10,000.00	10,000.00			
REPAIR ANI	D MAINTENANCE- OTH	ER PROPERTY	, PLANT A	AND EQUIPM	IENT								
5-02-13-990	Job-Order: Labor and Mate Spareparts Job-Order (Labor and Mate - Generator - Refrigerator		Office of the City Veterinarian	NP- 53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	60,000.00	6,000.00		JANUARY	
								GRAND TOTAL	60,000.00	6,000.00			
OTHER MAI	INTENANCE AND OPER		SES										
	Job-Order: Labor and Mate Registration & Vaccination	2 500	Office of the	NP- 53.9		Page 119	Pof 130		25,000.00	25,000.00		JANUARY	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					<u> </u>	<u>טענ</u>						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5-02-99-990	Meat Inspection Certificate- 1, 000	City	Small Value	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	50,000.00	50,000.00			
0 02 33 330	Emission Testing- lot	Veterinarian	Procurement	variatry 2, 2019				22,000.00	22,000.00		Jan. Apr. July and Oct.	
	Streamers and Tarpaulin- 20							20,000.00	20,000.00		JANUARY	
							GRAND TOTAL	117,000.00	117,000.00			
CAPITAL OU	UTLAY- OFFICE EQUIPMENT											
1-07-05-020	1. One (1) Unit Airconditioner, Floor Mounted- 1	Office of the City	Competitive	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	80,000.00		80,000.00	APRIL	
	2. Two (2) units Airconditioner, Window Type- 2	Veterinarian	Bidding	110111 2, 2019		1.1.1.1.00, 2019	11ay 10, 2017	50,000.00		50,000.00		
INFORMATI	ON AND COMMUNICATION TECH	NOLOGY EQ	UIPMENT									_
1-07-05-030	1. One (unit) Computer with Complete Accessories- 1	Office of the	Competitive	A = = 12 2010	April 20, 2019	A	May 15, 2019	50,000.00		50,000.00	APRIL	
1-07-03-030	2. Two (2) units Printer @P15,000.00 each- 2	City Veterinarian	Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 13, 2019	30,000.00		30,000.00	APRIL	
OTHER PRO	PERTY, PLANT AND EQUIPMENT	•	•	•	•	•					•	1
1-07-99-990	1. One (1) unit Aluminum Ladder, 20 feet- 1	Office of the City Veterinarian	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	10,000.00		10,000.00	APRIL	
BREEDING S	STOCKS	•				•		•				1
1-08-01-010	1. Six (6) Heads Breeding Boar @P25,000.00 each- 6	Office of the City Veterinarian	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	150,000.00		150,000.00	APRIL	
		•	•	•	•	•	GRAND TOTAL	370,000.00		370,000.00		1
FUEL, OIL AND	LUBRICANTS EXPENSES									•	•	
5-02-03-090	Gasoline- 60	Colegio De La Cuidad de	Competitive	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	3,600.00	3,600.00		JAN. APR. JULY, OC
5 02 05-070	Diesel- 72	Zamboanga- Vitali	Bidding	5anuary 2, 2017	January 20, 2017	January 51, 2017	,	FUND	3,960.00	3,960.00		
							Gl	RAND TOTAL	7,560.00	7,560.00		



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	/ity	Source of	Estima	ated Budget (Ph	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
OTHER SUPPLI	IES AND MATERIALS EXPENSES- COOKIN	IG GAS EXPENS	ES									
5-02-03-990-4	LPG-Content Only- lot	Colegio De La Cuidad de Zamboanga- Vitali Campus	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	2,000.00	2,000.00		JANUARY
							G	RAND TOTAL	2,000.00	2,000.00		
INTERNET SUB	SCRIPTION EXPENSES											
5-02-05-030	Internet Services- 12	Colegio De La Cuidad de Zamboanga- Vitali Campus	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JAN. APR. JULY, OCT
			•	•			G	RAND TOTAL	30,000.00	30,000.00		
ELECTRICITY	EXPENSES											
5-02-04-020	Electricity Services (Jan-Dec.)- 11	Cuidad de	Direct Contracting	March 2, 2019	March 20, 2019	March 30, 2019	April 15, 2019	GENERAL	80,300.00	80,300.00		MAR. JUNE, SEPT.
3 02 04 020	1	Zamboanga	Direct Contracting	December 1, 2019	December 15, 2019	December 26, 2019	December 30, 2019	FUND	7,700.00	7,700.00		DEC.
							G	RAND TOTAL	88,000.00	88,000.00		
OTHER MAINT	ENANCE AND OPERATING EXPENSES											
5-02-05-030	Job-Order (Labor and Materials)- lot	Colegio De La Cuidad de Zamboanga- Vitali Campus	NP-53.9 Small Value Procurement	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	GENERAL FUND	12,000.00	12,000.00		JANUARY
							G	RAND TOTAL	12,000.00	12,000.00		
CAPITAL OUTI	LAY- INFORMATION & COMMUNICATION	TECHNOLOGY	Y EQUIPMENT									
1-07-05-030	Two (2) units Computer with Complete Accessories- 2	Colegio De La Cuidad de Zamboanga- Vitali Campus	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	100,000.00		100,000.00	APR
		•	•	•	•				100,000.00		100,000.00	
INFORMATION	AND COMMUNICATION TECHNOLOGY	EQUIPMENT						•				
1-07-05-030	Laptop - 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National	NP-53.9- Small Value	April 2, 2010	April 15, 2010	April 20, 2010	May 15, 2010	GENERAL	40,000.00		40,000.00	APRIL
1-07-03-030	Printer and Continous Ink- 1	Government Agencies)- Vitali NHS	Procurement	April 2, 2019	April 15, 2019	April 30, 2019	May 15, 2019	FUND	13,000.00		13,000.00	APRIL
							Gl	RAND TOTAL	53,000.00		53,000.00	
OFFICE EQUIP	MENT							•				
1-07-05-020	Airconditioner, Window Type- 1	City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Vitali NHS	NP-53.9- Small Value Procurement	April 2, 2019	April 15, 2019 Page 12	<sub>1 of 1</sub> 30pril 30, 2019	May 15, 2019	GENERAL FUND	30,000.00		30,000.00	APRIL



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

	1				90	GUL hodulo for Each	Procurement Acti	rity		Estim	ated Budget (P	hD)	
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of	1	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
						Bids			RAND TOTAL	30,000.00	-	30,000.00	
FUEL, OIL ANI	D LUBRICANTS EXPE	NSES											
5 02 02 000	Gasoline- 360		Zamboanga City Disaster Risk	Competitive	1 2 2010	1 20 2010	21 2010	F.I. 15 2010	GENERAL	21,600.00	21,600.00		JAN. FEB. MAR. APR MAY, JUNE, JULY,
5-02-03-090	Diesel- 1,140		Reduction and Management Office	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	62,700.00	62,700.00		AUG. SEPT, OCT. NOV DEC.
								Gl	RAND TOTAL	84,300.00	84,300.00		
WATER EXPEN	NSES												
5-02-04-010	Water Services  ZCDRRMO Premises (I months	Meter #037926-15)- 12	Zamboanga City Disaster Risk Reduction and Management Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	36,000.00	36,000.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT, OCT. NOV DEC.
								G	RAND TOTAL	36,000.00	36,000.00		
ELECTRICITY	EXPENSES								I.				
	Electricity Services		Zamboanga City Disaster Risk						GENERAL				JAN. FEB. MAR. APR. MAY, JUNE, JULY,
5-02-04-020	ZCDRRMO Premises (I 12 months	Meter #003160039-U-A)-	Reduction and Management Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	FUND	1,165,920.00	1,165,920.00		AUG. SEPT, OCT. NOV DEC.
	•						•	Gl	RAND TOTAL	1,165,920.00	1,165,920.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc		Procurement Acti	vity	Source of	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
TELEPHONE E	XPENSES- LANDLINE											
	Telephone Services											JAN. FEB. MAR. APF MAY, JUNE, JULY,
	ZCDRRMO (Tel. # 990-1171)- 12 months								48,000.00	48,000.00		AUG. SEPT, OCT. NO DEC
	Estimated Long Distance Call/Fax- lot	Ī							2,000.00	2,000.00		JAN. APR. JULY, OCT.
5-02-05-020-1	Department Head Residence- 12 months	Zamboanga City Disaster Risk Reduction and Management Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	13,200.00	13,200.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT, OCT. NO
	(Tel # 985-1329)								·	·		JAN. APR. JULY, OC
	Operations and Warning Division Office (Tel. # 955-9601)- 12 months								51,600.00	51,600.00		JAN. FEB. MAR. APR MAY, JUNE, JULY, AUG. SEPT, OCT. NO
	Estimated Long Distance Call/Fax- lot								2,000.00	2,000.00		JAN. APR. JULY, OC
							G	RAND TOTAL	116,800.00	116,800.00		
TELEPHONE E	EXPENSES- MOBILE									•		
5-02-05-020-2	Department Head- 12 months	Zamboanga City Disaster Risk Reduction and Management Office	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	30,000.00	30,000.00		JAN. FEB. MAR. APR. MAY, JUNE JULY, AUG. SEPT OCT. NOV. DEC.
							G	RAND TOTAL	30,000.00	30,000.00		
SECURITY SER	RVICES									•		
5-02-12-030	Security Guards- 4 security guards- 4	Zamboanga City Disaster Risk Reduction and	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	828,672.00	828,672.00		JANUARY
							G	RAND TOTAL	828,672.00	828,672.00		



## **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
SUBSCRIPTION	N EXPENSES											
5-02-99-070	Subscription Expenss- Local and National Newspaper- lot	Zamboanga City Disaster Risk Reduction and Management Office	Competitive Bidding	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	10,000.00	10,000.00		JAN. APR. JULY, OCT.
							G	RAND TOTAL	10,000.00	10,000.00		
OTHER MAINT	ENANCE AND OPERATING EXPENSES											
5-02-99-990	a. Emission Test	Zamboanga City Disaster Risk	Competitive	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	3,054.00	3,054.00		JAN. APR. JULY, OCT
3-02-77-770	b. Cable Television Service	Reduction and Management Office	Bidding	January 2, 2019	January 20, 2019	January 31, 2019	1 Columny 15, 2019	FUND	3,034.00	3,034.00		
							G	RAND TOTAL	3,054.00	3,054.00		
CAPITAL OUTI	LAY- OFFICE EQUIPMENT											
1-07-05-020	Copier Machine (Additional)- 1 unit	Zamboanga City Disaster Risk Reduction and	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	100,000.00		100,000.00	APRIL
							G	RAND TOTAL	100,000.00		100,000.00	
OTHER PROPE	CRTY, PLANT & EQUIPMENT											
1-07-99-990	White Board- 1 unit	Zamboanga City Disaster Risk Reduction and Management Office	Competitive Bidding	April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019	GENERAL FUND	40,000.00		40,000.00	APRIL
									40,000.00		40,000.00	
WATER EXPEN	NSES											
5-02-04-010	Water Services- 11	City Mayor: Aids to NGAs - Zamboanga City High School- MAIN	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	940,049.00	940,049.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	1			December 2, 2019	December 15, 2019	December 26, 2019	December 31, 2019	DAND TOTAL	85,462.00	85,462.00		DECEMBER
					Page 121	of 130	G.	RAND TOTAL	1,025,511.00	1,025,511.00		



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

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		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
TELEPHONE E	EXPENSES											
5-02-05-020-1	Telephone Services- 11 months	City High School-	Direct Contracting	January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL FUND	24,442.00	24,442.00		JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV.
	1 month	MAIN		December 2, 2019	December 15, 2019	December 26, 2019	December 31, 2019		2,225.00	2,225.00		DECEMBER
							G	RAND TOTAL	26,667.00	26,667.00		
WATER EXPEN	NSES											
	Water Serivices- 11 mos.	City Mayor: (Aids to NGAs)-		January 2, 2019	January 20, 2019	January 31, 2019	February 15, 2019	GENERAL	418,000.00	418,000.00		JAN. FEB. MAR. APR. MAY, JUNE, IJILY AUG SEPT
5-02-04-010	1 mo.	Zamboanga National High School- West	Direct Contracting	December 2, 2019	December 15, 2019	December 20, 2019	December 30, 2019	FUND	30,000.00	30,000.00		DECEMBER
		•					G	RAND TOTAL	448,000.00	448,000.00		
OTHER MACHI	INERY AND EQUIPMENT											
1-07-05-990	Meat Grinder- 1 unit	City Mayor: (Aids to NGAs)- Zamboanga National High School- West	NP-53.9- Small Value Procurement	June 2, 2019	June 20, 2019	June 30, 2019	July 5, 2019	GENERAL FUND	3,300.00		3,300.00	JUNE
							G	RAND TOTAL	3,300.00		3,300.00	
OTHER PROPE	ERTY, PLANT AND EQUIPMENT											
	Sewing Machine- 1 unit	City Mayor: (Aids							20,000.00		20,000.00	
1-07-99-990	Orbit Sander- 1 unit	to NGAs)-	NP-53.9- Small Value Procurement	June 2, 2019	June 20, 2019	June 30, 2019	July 5, 2019	GENERAL FUND	5,000.00		5,000.00	JUNE
		1 rocurement						4,000.00		4,000.00		
							G	RAND TOTAL	29,000.00		29,000.00	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

# Annual Procurement Plan for FY 2019 GOODS

		PMO/	Mode of	Sch	nedule for Each l	Procurement Activ	rity	Source of	Estir	nated Budget (PhP	)	Remarks
Code (PAP)	Procurement Program/Project			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)

Republic of the Philippines

City Government of Zamboanga

#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

# Annual Procurement Plan for FY 2019 INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/	Mode of	Sc	hedule for Each I	Procurement Acti	vity	Source of	Estim	nated Budget (P	hP)	Remarks (brief
Code (FAF)	Producement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	description of Program/Project)
Office: City Engir	neer											
Function: ES: Loc	cal Dev't Fund: Other Economic Services Projects (20	) % DF)										
Account: 100-891	9-1											
Fund: General Fu	nd- Special Account											
	ROAD NETWORKS											
	Roads/Highways											
	Construction/Rehabilitation/Improvement of Road going to Ipa-Ipa Falls, Capisan	1							3,000,000.00		3,000,000.00	
	Concreting of Roads	1										
	2. Concreting of Road at:	1										
	2.1 Zone 7, Boalan								3,000,000.00		3,000,000.00	
	2.2 Manicahan								2,000,000.00		2,000,000.00	
	2.3 Tumitus								2,000,000.00		2,000,000.00	
1-07-03-010	2.4 Cacao	City Engineer	Competitive	July 2, 2019	July 20, 2019	July 30, 2019	August 15, 2019	GENERAL	1,000,000.00		1,000,000.00	JULY
	2.5 Sitio Cansilayan, Dulian Bunguiao	City Engineer	Bidding	111, 1, 111		1 3.5, 2 3, 2 3 2		FUND	1,000,000.00		1,000,000.00	
	3. Concreting of Road going to Sitio Mina at Curuan								2,000,000.00		2,000,000.00	
	Hanging Bridges	1										
	4. Construction/Rehabilitation/Improvement of Hanging Bridge at Sta. Maria								2,000,000.00		2,000,000.00	
	Box Culverts											
	5. Construction of Box Culvert at:											
	5.1 Panubigan	]							2,000,000.00		2,000,000.00	
	5.2 Maasalag, Limpapa								1,500,000.00		1,500,000.00	
			-	-	-		G	RAND TOTAL	19,500,000.00		19,500,000.00	



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

		PMO/	Mode of	Scl	hedule for Each I	Procurement Activ	vity	Source of	Estima	ited Budget (Ph	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project)
07-02-990	Balance Forwarded								19,500,000.00		19,500,000.00	
	Overlays/Others			January 2, 2019	January 22, 2019	January 30, 2019	February 15, 2019					JANUARY
	6. Asphalt Overlay (Various Location)			January 2, 2017	January 22, 2017	January 30, 2017	1 corum y 13, 2017		60,000,000.00		60,000,000.00	JANOAKI
	7. Construction/Rehabilitation/Improvement of Pavement at Sucabon Screek (both Sides), Zone II								2,000,000.00		2,000,000.00	
	8. Construction of Spillway at Tabat Road, Culianan								1,000,000.00		1,000,000.00	]
	Flood Control Systems											
	Slope/Shoreline Protection and Waterways											1
	Construction/Rehabilitation/Improvement of Slope     Protection at Quiniput Bridge, Quiniput	City Engineer	Competitive Bidding					GENERAL FUND	1,000,000.00		1,000,000.00	
	Drainage Systems/Canal			April 2, 2019	April 22, 2019	April 30, 2019	May 15, 2019					APRIL
	Construction/Rehabilitation/Improvement of Drainage     System at:				•	• .						
1-07-03-020	2.1 Moret Road, Canelar								2,000,000.00		2,000,000.00	
	2.2 Asinan, Kasanyangan								2,000,000.00		2,000,000.00	
	3. Construction of Drainage System at:											
	3.1 Tetuan								6,000,000.00		6,000,000.00	1
	3.2 Gov. Ramos Ave., Sta. Maria								2,000,000.00	_	2,000,000.00	
	3.3 Murga Compound, Sta. Catalina								1,000,000.00	_	1,000,000.00	1
	3.4 Brillantes Compound, Sta. Maria								1,000,000.00		1,000,000.00	
			T	1			G	RAND TOTAL	97,500,000.00	1	97,500,000.00	
	Balance Forwarded								97,500,000.00		97,500,000.00	
	3.5 Galvez Drive, Sta. Maria							ļ	1,000,000.00		1,000,000.00	
	3.6 Riverdale Extention, Sta. Matia			July 2, 2019	July 20, 2019	July 30, 2019	August 15, 2019		1,000,000.00		1,000,000.00	JULY
1-07-03-020	Villa, Sta. Maria     Construction of Drainage System from Bolong Beach							ŀ	1,000,000.00		1,000,000.00	
	Plaza to Purok 7 at Bolong			April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		1,500,000.00		1,500,000.00	APRIL
	5. Construction of Drainage at Tongo Drive, Tetuan								2,000,000.00		2,000,000.00	
1 07 02 046 1	Water Supply Systems (Artesian Wells, Reservoirs, Pumping Stations and Conduits)											
1-07-03-040-1	Construction of New Cahumban Water System     (Various Location)	City Engineer	Competitive Bidding	May 2, 2019	May 20, 2019	May 30, 2019	June 15, 2019	GENERAL FUND	66,000,000.00		66,000,000.00	MAY
	2. Construction of Water System at Panubigan			October 2, 2019	October 20, 2019	October 30, 2019	November 15, 2019	[	1,200,000.00		1,200,000.00	OCTOBER
<del></del>	Power Supply Systems									-		
	Lightning Facility at Mayor Joaquin F. Enriquez,     JR. memorial Sports Complex, Baliwasan			January 2, 2019	January 22, 2019	January 30, 2019	February 15, 2019		20,000,000.00		20,000,000.00	JANUARY



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

# ı D. 4 Dlan for EV 2010

				Annual P	rocuremei	nt Plan for l	FY 2019					
					GOO	ODS						
		PMO/	Mode of	Sc	hedule for Each	Procurement Acti	vity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
1-07-03-050	Installation of Streetlight Facilities leading to Vitali Technical-Vocational School at Vitali			July 2, 2019	July 20, 2019	July 30, 2019	August 15, 2019		1,500,000.00		1,500,000.00	JULY
	3. Installation of Solar Power System at Panubigan			vary 2, 2017	041, 20, 201	cary 50, 2019			1,200,000.00		1,200,000.00	
	4. Installation of Solar Power System at 11 Islands, Panubigan			April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		10,000,000.00		10,000,000.00	APRIL
							G)	RAND TOTAL	203,900,000.00		203,900,000.00	
Account: 100-875 Fund: General Fur	nd	,							<u> </u>			
rund: General Ful	OTHER LAND IMPROVEMENTS											
	Sites Development:	1										
	1. Site Development at:	1										
	1.1 Slaughterhouse, San Roque			May 2, 2019	May 20, 2019	May 30, 2019	June 15, 2019		8,000,000.00		8,000,000.00	MAY
	1.2 Curuan			September 2, 2019	Santambar 20, 2010	September 30, 2019	October 15, 2019		2,000,000.00		2,000,000.00	SEPTEMBER
	1.3 Central City Pound, San Roque			September 2, 2019	September 20, 2019	September 30, 2019	October 13, 2019		1,500,000.00		1,500,000.00	SEFTEMBER
	Fences:											
1-07-02-990	2. Construction of Fence at :											
	2.1 Government Compound (Brgy Hall, Day Care Center, Health Center), Landang Laum	City Engineer	. Competitive Bidding	August 2, 2019	August 20, 2019	August 30, 2019	September 15, 2019	GENERAL FUND	2,000,000.00		2,000,000.00	AUGUST
	2.2 Tulungatung National High School, Tulungatung			11agust 2, 2017	7 lugust 20, 2017	71ugust 30, 2017	September 13, 201)		2,000,000.00		2,000,000.00	710 0051
	Fences:											
	3. Construction of Covered Walk at Don Gregorio Evangelista Memorial School, Sta. Catalina			October 2, 2019	October 20, 2019	October 30, 2019	November 15, 2019		1,000,000.00		1,000,000.00	OCTOBER
	Road Networks	1					•					
1-07-03-010	Asphalt Overlay at City Roads- Various Location	]		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		100,000,000.00		100,000,000.00	JANUARY

1-07-03-010	Asphalt Overlay at City Roads- Various Location		January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		100,000,000.00	100,000,000.00	JANUARY
						G	RAND TOTAL	116,500,000.00	116,500,000.00	
	Balance Forwarded							116,500,000.00	116,500,000.00	
1-07-03-070	Seaport Systems									
	Construction/Rehabilitation/Improvement of Mini- Wharf at Landang Gua		October 2, 2019	October 20, 2019	October 30, 2019	November 15, 2019		2,000,000.00	2,000,000.00	OCTOBER
	Buildings									
1-07-04-010	Construction/Rehabilitation/Improvement of City     Health Office Building at Zone IV		April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		7,000,000.00	7,000,000.00	APRIL
	2. Rehabilitation/Improvement of CSWD Main Office at Zone IV		August 2, 2019	August 20, 2019	August 30, 2019	September 15, 2019		1,000,000.00	1,000,000.00	AUGUST



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

					GOC	<u>פענ</u>						
		PMO/	Mode of	Scl	hedule for Each	Procurement Activ	/ity	Source of	Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	School Buildings											
1-07-04-020	Construction of School Building at Colegio de la     Ciudad De Zamboanga, Ayala	City Engineer	Competitive Bidding					GENERAL FUND	80,000,000.00		80,000,000.00	
	2. Construction of SPED Classroom at Western Mindanao State University, Baliwasan (Additional)								1,200,000.00		1,200,000.00	
	Other Structures											
	Barangay Halls			April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019					APRIL
1-07-04-990	Construction/rehabilitation/Improvement of Barangay Hall at Sta. Maria (Additional)								4,000,000.00		4,000,000.00	
	2. Construction of Barangay Hall at:											
	2.1 Ayala								7,000,000.00		7,000,000.00	
	2.2 Panubigan								7,000,000.00		7,000,000.00	
							G	RAND TOTAL	225,700,000.00		225,700,000.00	
	Balance Forwarded							<u> </u>	225,700,000.00		225,700,000.00	
	Covered Courts							<u> </u>				
	Construction of Covered Court at San Ramon     Elementary School, Talisayan			May 2, 2019	May 20, 2019	May 30, 2019	June 15, 2019		4,000,000.00		4,000,000.00	MAY
	Rehabilitation/Improvement of Covered Court at Patalon			January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		2,000,000.00		2,000,000.00	JANUARY
	Bleachers											
	5. Construction of Bleacher at Covered Court, Tagasilay National High School, Tagasilay			May 2, 2019	May 20, 2019	May 30, 2019	June 15, 2019		3,300,000.00		3,300,000.00	MAY
	Police/Fire Stations			ay 2, 2019	1111 20, 2019	1111 50, 2019	vane 15, 2015	<u> </u>				
	6. Construction/Rehabilitation/Improvement of Police Station at Ayala		Competitive					GENERAL	7,000,000.00		7,000,000.00	
1-07-04-990	7. Construction of Police Compac Building at Purok 3, Cabaluay	City Engineer	Bidding	October 2, 2019	October 20, 2019	October 30, 2019	November 15, 2019	FUND	2,500,000.00		2,500,000.00	OCTOBER
	8. Construction/Rehabilitation/Improvement of Police and Fire Station at Sta. Maria			January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019		6,000,000.00		6,000,000.00	JANUARY
	Comfort Rooms											
	9. Construction of Comfort Room beside Barangay Hall at Tagasilay			May 2, 2019	May 20, 2019	May 30, 2019	June 15, 2019		250,000.00		250,000.00	MAY
	10. Construction of Comfort Room with Bath for Male and Female at Siromon Island, Panubigan			, <u>-</u> , <u>-</u>	,,	, 20, 2007			2,000,000.00		2,000,000.00	
	Sheds/Stages/Others							ļ				
	11. Consruction of Stage at Culianan Rural Service Center, Culianan			July 2, 2019	July 20, 2019	July 30, 2019	August 15, 2019		1,000,000.00		1,000,000.00	JULY



#### **BIDS AND AWARDS COMMITTEE**

Villalobos Street, Zone IV, Zamboanga City Tel. No. (062) 992-7763

## Annual Procurement Plan for FY 2019 GOODS

		PMO/	Mode of	Sch	nedule for Each	Procurement Activ	vity .	Source of	Estima	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
							G	RAND TOTAL	253,750,000.00		253,750,000.00	
	Balance Forwarded								253,750,000.00		253,750,000.00	
1	12. Construction of Watch Towers at Bisaya- Bisaya and Sirommon Island, Panubigan			April 2, 2019	April 20, 2019	April 30, 2019	May 15, 2019		10,000,000.00		10,000,000.00	APRIL
	13. Construction of Life Guard Towers at Bisaya-Bisaya and Sirommon Island, Panibugan	City Engineer	Competitive	April 2, 2019	April 20, 2019	April 30, 2019	May 13, 2019	GENERAL	480,000.00		480,000.00	
1-07-04-990 a 1 S	14. Rehabilitation of Wet Hatchery Facility at Zamboanga State College of Marine Sciences and Technology, Rio Hondo	City Engineer	Bidding	January 2, 2019	January 20, 2019	January 30, 2019	February 15, 2019	FUND	1,000,000.00		1,000,000.00	JANUARY
	15. Rehabilitation of Western Mindanao State University Building at Baliwasan	rsity							1,000,000.00		1,000,000.00	
		_	<u> </u>	_		_	G	RAND TOTAL	266,230,000.00		266,230,000.00	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved:

EVELYND. ARNEJO Supply Officer

GERALDINE M. DELA PAZ
City Budget Officer

MARIA ISABELLE G. CLIMACO