



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|--|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|-------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Office Chair @ P5,000.00 each- 10 units | City Accountant | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | JANUARY |
| | Airconditioner- 1 unit | | | | | | | | 90,000.00 | 90,000.00 | | |
| GRAND TOTAL | | | | | | | | | 140,000.00 | | 140,000.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with complete accessories- 4 units | City Accountant | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 200,000.00 | | 200,000.00 | JANUARY |
| | Laptop- 1 unit | | | | | | | | 70,000.00 | 70,000.00 | | |
| GRAND TOTAL | | | | | | | | | 270,000.00 | | 270,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Uninterrupted Power Supply @P3,000. each - 6 units | City Accountant | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 18,000.00 | | 18,000.00 | JANUARY |
| GRAND TOTAL | | | | | | | | | 18,000.00 | | 18,000.00 | |
| FUEL, OIL AND LUBRICANTSEXPNSES | | | | | | | | | | | | |
| 5-02-03-090 | Diesel- 10,080 | City Administrator's Office- Operation of Integrated Bus Terminal | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 554,400.00 | 554,400.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Gasoline- 1,560 | | | | | | | | 93,600.00 | 93,600.00 | | |
| GRAND TOTAL | | | | | | | | | 648,000.00 | 648,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------------------------------|---|---|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- Integrated Bus Terminal- 12 months | City Administrator's Office- Operation of Integrated Bus Terminal | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC |
| GRAND TOTAL | | | | | | | | | 12,000.00 | 12,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | IBT, Divisoria Premises (Tel. # 955-7806)- 12 months | City Administrator's Office- Operation of Integrated Bus Terminal | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 55,400.00 | 55,400.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC |
| GRAND TOTAL | | | | | | | | | 55,400.00 | 55,400.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electric Services- IBT, Divisoria- Meter # 12961071 Account # 02121826- 12 months | City Administrator's Office- Operation of Integrated Bus Terminal | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 2,160,000.00 | 2,160,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC |
| GRAND TOTAL | | | | | | | | | 2,160,000.00 | 2,160,000.00 | | |
| JANITORIAL SERVICES | | | | | | | | | | | | |
| 5-02-12-020 | Janitor (January 1 to December 31, 2019)- 12 persons | City Administrator's Office- Operation of Integrated Bus Terminal | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 2,090,448.00 | 2,090,448.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,090,448.00 | 2,090,448.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|--|--|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | (January 1 to December 31, 2019)- 15 Guards | City Administrator's Office- Operation of Integrated Bus Terminal | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 3,107,520.00 | 3,107,520.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 3,107,520.00 | 3,107,520.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials, repair, cleaning and replacement of spareparts- lot | City Administrator's Office- Operation of Integrated Bus Terminal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 150,000.00 | 150,000.00 | | JANUARY |
| | - Airconditioner | | | | | | | | | | | |
| | - Electric Fan | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 150,000.00 | 150,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | JOB-ORDER: Labor & Materials, repair, cleaning, and replacement of spareparts- lot | City Administrator's Office- Operation of Integrated Bus Terminal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JANUARY |
| | Computer | | | | | | | | | | | |
| | Computer Printer | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot | City Administrator's Office- Operation of Integrated Bus Terminal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 132,000.00 | 132,000.00 | | JANUARY |
| | Spare parts | | | | | | | | 68,000.00 | 68,000.00 | | |
| GRAND TOTAL | | | | | | | | | 200,000.00 | 200,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|---|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot | City Administrator's Office- Operation of Integrated Bus Terminal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 310,000.00 | 310,000.00 | | JANUARY |
| | A. Generator | | | | | | | | | | | |
| | B. X-Ray | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 310,000.00 | 310,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Job-Order- lot | City Administrator's Office- Operation of Integrated Bus Terminal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 65,000.00 | 65,000.00 | | JAN. APR. |
| | Others (Emmission, Others)- lot | | | | | | | | 25,000.00 | 25,000.00 | | |
| GRAND TOTAL | | | | | | | | | 90,000.00 | 90,000.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Office Table- 1 unit | City Administrator's Office- Operation of Integrated Bus Terminal | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 15,000.00 | | 15,000.00 | APRIL |
| | Office Chair- 1 unit | | | | | | | | 10,000.00 | | 10,000.00 | |
| | Computer Chair- 1 unit | | | | | | | | 5,000.00 | | 5,000.00 | |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |
| CAPITAL- OUTLAY OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | UPS 6KVA for X-Ray Machine and CCTV @P75,000.00 EACH- 2 units | City Administrator's Office- Operation of Integrated Bus Terminal | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 150,000.00 | | 150,000.00 | APRIL |
| | Portable Karaoke with Microphone- 1 unit | | | | | | | | 8,000.00 | | 8,000.00 | |
| | Uninterrupted Power Supply- 1 unit | | | | | | | | 5,000.00 | | 5,000.00 | |
| | Megaphone- 1 unit | | | | | | | | 5,000.00 | | 5,000.00 | |
| | X-Ray machine with conveyor- 1 | | | | | | | | 5,500,000.00 | | 5,500,000.00 | |
| GRAND TOTAL | | | | | | | | | 5,668,000.00 | | 5,668,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---|------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Diesel- 2,280 | City Administrator's Office- Operation of Paseo Del Mar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 125,400.00 | 125,400.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Gasoline- 600 | | | | | | | | 36,000.00 | 36,000.00 | | |
| GRAND TOTAL | | | | | | | | | 161,400.00 | 161,400.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services | City Administrator's Office- Operation of Paseo Del Mar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 540,000.00 | 540,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Paseo Del Mar - Gazebo - M- 1/2" 17-35444- 12 months | | | | | | | | | | | |
| | Paseo Del Mar- CRB- Meter # 036084-15 | | | | | | | | | | | |
| | Paseo Del Mar Fountain- Meter # 907509 | | | | | | | | | | | |
| | Paseo Del Mar- CRA- Meter # 6081430 | | | | | | | | | | | |
| | Centro Latino - Meter # 050423-17 | | | | | | | | | | | |
| Paseo del Mar Mother Meter 080310035 | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 540,000.00 | 540,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electric Services | City Administrator's Office- Operation of Paseo Del Mar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 2,418,000.00 | 2,418,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Paseo Del Mar - Meter # 9180404- 12 months | | | | | | | | | | | |
| | Paseo Del Mar- Meter # 021000052 | | | | | | | | | | | |
| | Paseo Del Mar Fountain - Meter # 09954109 | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 2,418,000.00 | 2,418,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|---|------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Servies- (8 x P17,264 x 12 months)- 8 | City Administrator's Office- Operation of Paseo Del Mar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,657,344.00 | 1,657,344.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,657,344.00 | 1,657,344.00 | | |
| REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRA ASSETS | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials- 12 months Contract Services for Fountain Operation and Preventive Maintenance Service for January to December 2019 | City Administrator's Office- Operation of Paseo Del Mar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,620,000.00 | 1,620,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,620,000.00 | 1,620,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials, repair and cleaning, replacement of spareparts- lot Airconditioner | City Administrator's Office- Operation of Paseo Del Mar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 50,000.00 | 50,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor & Materials, repair and cleaning, replacement of spareparts- lot Generator Water Pump | City Administrator's Office- Operation of Paseo Del Mar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 25,000.00 | 25,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 25,000.00 | 25,000.00 | | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Job-Order-lot Others- lot | City Administrator's Office- Operation of Paseo Del Mar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 3,936.00 | 3,936.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 3,936.00 | 3,936.00 | | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| | Gasoline- 1,980 liters | | | | | | | | 118,800.00 | 118,800.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--------------------------------------|---|--|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Gasoline, Regular- 1,440 liters | Office of the City Administrator- Slaughterhouse | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 86,400.00 | 86,400.00 | | JAN. APR. JULY, OCT. |
| | Diesel-12, 600 liters | | | | | | | | 693,000.00 | 693,000.00 | | |
| GRAND TOTAL | | | | | | | | | 898,200.00 | 898,200.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Expenses Water Services- 12/month | Office of the City Administrator- Slaughterhouse | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 120,000.00 | 120,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 120,000.00 | 120,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Expenses Electricity Services- 12/month | Office of the City Administrator- Slaughterhouse | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 180,000.00 | 180,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 180,000.00 | 180,000.00 | | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Expenses (Landline) Telephone Services- 12/month | Office of the City Administrator- Slaughterhouse | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE. JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Servies- 2 guards | Office of the City Administrator- Slaughterhouse | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 414,336.00 | 414,336.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 414,336.00 | 414,336.00 | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|--|------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials- lot | Office of the City Administrator- Slaughterhouse | Shopping | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,301.50 | 5,301.50 | | JANUARY |
| | Parts- lot | | | | | | | | | | | |
| | Property No. | | | | | | | | | | | |
| | 13056 - Air Conditioner | | | | | | | | | | | |
| | 15606- Air Conditioner | | | | | | | | | | | |
| 13003 Typewriter | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 5,301.50 | 5,301.50 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor & Materials- lot | Office of the City Administrator- Slaughterhouse | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,301.50 | 5,301.50 | | JANUARY |
| | Parts- lot | | | | | | | | | | | |
| | Property No. | | | | | | | | | | | |
| | 19512 Computer with Complete Accessories | | | | | | | | | | | |
| | 15775- Dekstop Computer | | | | | | | | | | | |
| 13335 Computer with Complete Accessories | | | | | | | | | | | | |
| 19482 Printer Impact DOT Model LQ 2190 | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 5,301.50 | 5,301.50 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-8 | Job-Order: Labor & Materials- lot | Office of the City Administrator- Slaughterhouse | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 26,000.00 | 26,000.00 | | JANUARY |
| | Parts- lot | | | | | | | | 2,000.00 | 2,000.00 | | |
| GRAND TOTAL | | | | | | | | | 28,000.00 | 28,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|--|------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OTHER MACHINERIES & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-99 | Job-Order: Labor & Materials- lot | Office of the City Administrator- Slaughterhouse | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 43,419.00 | 43,419.00 | | JANUARY |
| | Parts- lot | | | | | | | | 3,000.00 | 3,000.00 | | |
| | Property No. | | | | | | | | | | | |
| | 15225 - Steam Boiler | | | | | | | | | | | |
| | 15227- Dehairing Machine | | | | | | | | | | | |
| | 15089- Electric Hoist with Automatic Lander | | | | | | | | | | | |
| | 15830- Industrial Curtain | | | | | | | | | | | |
| | Electric Grinder | | | | | | | | | | | |
| 17705- Cutting Outfit w/ complete acce. | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 46,419.00 | 46,419.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor & Materials- lot | Office of the City Administrator- Slaughterhouse | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 65,000.00 | 65,000.00 | | JAN. APR. |
| | Parts- lot | | | | | | | | 3,235.00 | 3,235.00 | | |
| | Property No. | | | | | | | | | | | |
| | 16616 - Motorcycle SK- 3021 | | | | | | | | | | | |
| | 13405- Motorcycle SK- 1468 | | | | | | | | | | | |
| | 15249- Multi- Cab SHM- 126 | | | | | | | | | | | |
| | 10914 -Meat Van SEH- 183 | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 68,235.00 | 68,235.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|--|------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor & Materials- lot | Office of the City Administrator- Slaughterhouse | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 21,416.00 | 21,416.00 | | JANUARY |
| | Parts- lot | | | | | | | | 3,000.00 | 3,000.00 | | |
| | Property No. | | | | | | | | | | | |
| | 14485 Water Pump Generator | | | | | | | | | | | |
| | 17629/17630- Submersible non-Clogged pump 0.30 - 2 units | | | | | | | | | | | |
| | 16793- Water Pump | | | | | | | | | | | |
| | 17706- Acetylene & Oxygen Tank | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 24,416.00 | 24,416.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Tarpaulin- Job-Order: labor and materials- lot | Office of the City Administrator- Slaughterhouse | Shopping | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,556.00 | 5,556.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,556.00 | 5,556.00 | | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Job-Order: Dislodging of the Settling Tank of Water -Waste Treatment Facility- lot | Office of the City Administrator- Slaughterhouse | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 22,611.00 | 22,611.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 22,611.00 | 22,611.00 | | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-16-010 | Emission Testing- lot | Office of the City Administrator- Slaughterhouse | Shopping | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 3,400.00 | 3,400.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 3,400.00 | 3,400.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---------------------------------------|---|------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | a. Diesel- 1320 ltrs | City Administrator- Operation of Sta. Cruz Commercial Complex | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 72,600.00 | 72,600.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | b. Extra Gasoline- 984 ltrs. | | | | | | | | 59,040.00 | 59,040.00 | | |
| GRAND TOTAL | | | | | | | | | 131,640.00 | 131,640.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Sta. Cruz Commercial Complex- 12 mos. | City Administrator- Operation of Sta. Cruz Commercial Complex | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 32,400.00 | 32,400.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Bagsakan Center- 12 mos. | | | | | | | | 20,400.00 | 20,400.00 | | |
| GRAND TOTAL | | | | | | | | | 52,800.00 | 52,800.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | 1. Main & Security Lights- 12 mos. | City Administrator- Operation of Sta. Cruz Commercial Complex | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 204,000.00 | 204,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | 2. Office- 12 mos. | | | | | | | | 216,000.00 | 216,000.00 | | |
| | 3. Bagsakan Centre- 12 mos. | | | | | | | | 636,000.00 | 636,000.00 | | |
| | 4. Cold Storage- lot | | | | | | | | 1,117,333.00 | 1,117,333.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 2,173,333.00 | 2,173,333.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Main Office- 9915526- 12 mos | City Administrator- Operation of Sta. Cruz Commercial Complex | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 36,000.00 | 36,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Bagsakan Center- 9926487- 12 mos. | | | | | | | | 24,000.00 | 24,000.00 | | |
| GRAND TOTAL | | | | | | | | | 60,000.00 | 60,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|-----------------------------|--|--|--|---------------------|------------------|-------------------|-------------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-12-030 | Security Guards- 2 | City Administrator- Operation of Sta. Cruz Commercial Complex | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 414,336.00 | 414,336.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 414,336.00 | 414,336.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | JOB ORDER: | City Administrator- Operation of Sta. Cruz Commercial Complex | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JAN. JULY |
| | Labor and Materials (lot) | | | | | | | | | | | |
| | Replacement of Spareparts | | | | | | | | | | | |
| | - Aircon | | | | | | | | | | | |
| | - Typewriter | | | | | | | | | | | |
| | - Table/Chair | | | | | | | | | | | |
| - Cabinet | | | | | | | | | | | | |
| - Electric Fan | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | JOB-ORDER- lot | City Administrator- Operation of Sta. Cruz Commercial Complex | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 25,000.00 | 25,000.00 | | JAN . AND JULY |
| | Labor and Materials | | | | | | | | | | | |
| | Replacement of Spareparts | | | | | | | | | | | |
| | - Computer | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 25,000.00 | 25,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|------------------------------|--|--|--|---------------------|------------------|-------------------|-------------------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | JOB ORDER- lot | City Administrator- Operation of Sta. Cruz Commercial Complex | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 22,492.00 | 22,492.00 | | JAN. APR. |
| | Labor and Materials | | | | | | | | | | | |
| | Replacement of Spareparts | | | | | | | | | | | |
| | -SK- 1180 | | | | | | | | | | | |
| | -SK- 1513 | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 22,492.00 | 22,492.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | JOB ORDER- lot | City Administrator- Operation of Sta. Cruz Commercial Complex | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 71,481.00 | 71,481.00 | | JAN. JULY |
| | Labor and Materials | | | | | | | | | | | |
| | Replacement of Spareparts | | | | | | | | | | | |
| | -PowerWasher- Weighing Scale | | | | | | | | | | | |
| | -Generator- Acetylene Oxygen | | | | | | | | | | | |
| | - Pump (Water/Booster) | | | | | | | | | | | |
| | -Sound System | | | | | | | | | | | |
| | -Emergency Lamp | | | | | | | | | | | |
| | -Welding Machine | | | | | | | | | | | |
| | -Automatic Voltage Regulator | | | | | | | | | | | |
| | -Table Vise | | | | | | | | | | | |
| | -Tank (Pressure/Water) | | | | | | | | | | | |
| | -Ladder | | | | | | | | | | | |
| | -Compressor | | | | | | | | | | | |
| -Sander | | | | | | | | | | | | |
| | -Wrench | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 71,481.00 | 71,481.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|--|--|--|---------------------|------------------|-------------------|---------------------|------------------------|---------------------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | EMISSION TEST- 2 units | City Administrator- Operation of Sta. Cruz Commercial Complex | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 700.00 | 700.00 | | JAN. JULY |
| | SK- 1180 | | | | | | | | | | | |
| | SK-1513 | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | 700.00 | 700.00 | | | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | One (1) unit Powerwasher 1/2H- 1 | City Administrator- Operation of Sta. Cruz Commercial Complex | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 10,000.00 | | 10,000.00 | APRIL |
| MOTOR VEHICLE | | | | | | | | | | | | |
| 1-07-06-010 | One (1) unit Motor Vehicle- 1 | City Administrator- Operation of Sta. Cruz Commercial Complex | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,500,000.00 | | 1,500,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | 1,510,000.00 | | 1,510,000.00 | | |
| FUEL, OIL AND LUBRICANTSEXPNSES | | | | | | | | | | | | |
| 5-02-03-090 | Diesel- 20,400 | City Administrator's Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,122,000.00 | 1,122,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Gasoline- 3,840 | | | | | | | | 230,400.00 | 230,400.00 | | |
| | Travel by Land- 480 | | | | | | | | 26,400.00 | 26,400.00 | | |
| GRAND TOTAL | | | | | | | | 1,378,800.00 | 1,378,800.00 | | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services | City Administrator's Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | City Hall Premises (Meter # W-2-04-50299)- 12 months | | | | | | | | 18,000.00 | 18,000.00 | | |
| | Mampang Cemetery | | | | | | | | | | | |
| | Mercedes Cemetery | | | | | | | | 20,496.00 | 20,496.00 | | |
| GRAND TOTAL | | | | | | | | 38,496.00 | 38,496.00 | | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electric Services | City Administrator's Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | City Hal Premises- Meter # 12858032- 12 months | | | | | | | | 408,000.00 | 408,000.00 | | |
| | Mampang Cemetery- Meter # 10221197- 12 months | | | | | | | | 24,000.00 | 24,000.00 | | |
| | Mercedes Cemetery- New- 12 months | | | | | | | | 12,000.00 | 12,000.00 | | |
| GRAND TOTAL | | | | | | | | 444,000.00 | 444,000.00 | | | |
| POSTAGE & COURIER SERVICES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019

GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|-------------------------------------|---|-----------------------------|--------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-05-010 | Courier Services and Stamps | City Administrator's Office | NP-53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,500.00 | 1,500.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,500.00 | 1,500.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | City Hall, Office (Tel. #991-4985)- 12 months | City Administrator's Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 26,400.00 | 26,400.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | City Hall, Office with Fax Machine (Tel. # 991-1630)- 12 months | | | | | | | | 31,400.00 | 31,400.00 | | |
| | Department Head Residence (Tel. # 992-4771)- 12 months | | | | | | | | 12,000.00 | 12,000.00 | | |
| | Asst. Department Head Res.- (Tel. 993-5615)- 12 months | | | | | | | | 12,000.00 | 12,000.00 | | |
| | Asst. Department Head Res. (New)- 12 months | | | | | | | | 12,000.00 | 12,000.00 | | |
| GRAND TOTAL | | | | | | | | | 93,800.00 | 93,800.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Department Head-12 months | City Administrator's Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Asst. Department Head- 12 months | | | | | | | | 24,000.00 | 24,000.00 | | |
| | Asst. Department Head- 12 months | | | | | | | | 24,000.00 | 24,000.00 | | |
| GRAND TOTAL | | | | | | | | | 78,000.00 | 78,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Personnel- 12 Contract from Jan. 1 to December 31, 2019 | City Administrator's Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 2,486,016.00 | 2,486,016.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,486,016.00 | 2,486,016.00 | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) | | |
|--|---|-----------------------------|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|----|--|--|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor and Materials, Repair, cleaning and replacement of spareparts- lot | City Administrator's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 40,000.00 | 40,000.00 | | JANUARY | | |
| | Xerox Machine | | | | | | | | | | | | | |
| | Mimeographing Machine | | | | | | | | | | | | | |
| | Fax Machine | | | | | | | | | | | | | |
| | Airconditioner | | | | | | | | | | | | | |
| Spareparts- lot | 5,000.00 | 5,000.00 | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 45,000.00 | 45,000.00 | | | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor & Materials, Replacement of Spareparts- lot | City Administrator's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 10,000.00 | 10,000.00 | | JANUARY | | |
| | Computer (Desktop, Laptop) | | | | | | | | | | | | | |
| | Computer Printer | | | | | | | | | | | | | |
| | Scanner | | | | | | | | | | | | | |
| | CPU | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 10,000.00 | 10,000.00 | | | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT COMMUNICATION EQUIPMENT | | | | | | | | | | | | | | |
| 5-02-13-050-7 | Job-Order: Repair and replacement of:- lot | City Administrator's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY | | |
| | Handheld Radio | | | | | | | | | | | | | |
| | Radio Base | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|-----------------------------|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot | City Administrator's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | JANUARY |
| | Spare parts | | | | | | | | 10,000.00 | 10,000.00 | | |
| GRAND TOTAL | | | | | | | | | 60,000.00 | 60,000.00 | | |
| REPAIR AND MAINTENANCE- FURNIURES AND FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job-Order: Labor and Materials, repair of- lot | City Administrator's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JANUARY |
| | Sala Set | | | | | | | | | | | |
| | Long Bench | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot | City Administrator's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 25,000.00 | 25,000.00 | | JANUARY |
| | Floor Polisher | | | | | | | | | | | |
| | Automatic Voltage Regulator (AVR) | | | | | | | | | | | |
| | Uninterrupted Power Supply (UPS) | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 25,000.00 | 25,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | A. Job-Order- lot | City Administrator's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 10,500.00 | 10,500.00 | | JANUARY |
| | a. Tarpauline | | | | | | | | | | | |
| | b. Signages | | | | | | | | | | | |
| | c. Emmissioned Test- lot | | | | | | | | | | | |
| | B. Emmissioned Test | | | | | | | | 4,500.00 | 4,500.00 | | |
| GRAND TOTAL | | | | | | | | | 15,000.00 | 15,000.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|-----------------------------|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-020 | Job-Order: Labor and Materials- lot | City Administrator's Office | Shopping | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 10,000.00 | 10,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 10,000.00 | 10,000.00 | | |
| RENT EXPENSES | | | | | | | | | | | | |
| 5-02-99-050 | Storage Space/Warehouse for apprehended Vehicles- 12 months | City Administrator's Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,200,000.00 | 1,200,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 1,200,000.00 | 1,200,000.00 | | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-99-070 | Local and National Newspaper- lot | City Administrator's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| CAPITAL-OUTLAY - OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Office Table @P10,000.00 each 2 units | City Administrator's Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| | Office Chair @P5,000.00 each- 2 units | | | | | | | | 10,000.00 | | 10,000.00 | |
| | Copier Machine- 1 unit | | | | | | | | 100,000.00 | | 100,000.00 | |
| | Paper Shredder- 1 unit | | | | | | | | 7,000.00 | | 7,000.00 | |
| SUB-TOTAL | | | | | | | | | 137,000.00 | | 137,000.00 | |
| CAPITAL-OUTLAY - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Laptop @P40,000.00 each- 2 units | City Administrator's Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| | Scanner- 1 unit | | | | | | | | 20,000.00 | | 20,000.00 | |
| | Biometric Device @P33,000.00 each - 4units | | | | | | | | 132,000.00 | | 132,000.00 | |
| SUB-TOTAL | | | | | | | | | 232,000.00 | | 232,000.00 | |
| CAPITAL-OUTLAY - AGRICULTURAL AND FORESTRY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-040 | Grass Cutter @ P23,000.00 each- 2 units | City Administrator's Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 46,000.00 | | 46,000.00 | APRIL |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|---|----------------------------------|--|---------------------|------------------|-------------------|---------------------|------------------------|------------------|-----------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SUB-TOTAL | | | | | | | | 46,000.00 | | 46,000.00 | | |
| CAPITAL-OUTLAY - MOTOR VEHICLES | | | | | | | | | | | | |
| 1-07-06-010 | Motorcycle- 1 unit | City Administrator's Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| SUB-TOTAL | | | | | | | | 80,000.00 | | 80,000.00 | | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Aluminum Ladder 12 Ft- 1 unit | City Administrator's Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 12,000.00 | | 12,000.00 | APRIL |
| | Uninterrupted Power Supply @P4,000.00 each- 6 units | | | | | | | | 24,000.00 | | 24,000.00 | |
| SUB-TOTAL | | | | | | | | 36,000.00 | | 36,000.00 | | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Premium Gasoline- 2,160 liters | Office of the City Administrator- Main Market | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 129,600.00 | 129,600.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| | Diesel- 2,400 liters | | | | | | | | 132,000.00 | 132,000.00 | | |
| GRAND TOTAL | | | | | | | | 261,600.00 | 261,600.00 | | - | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services - 12/month | Office of the City Administrator | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 60,000.00 | 60,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. |
| GRAND TOTAL | | | | | | | | 60,000.00 | 60,000.00 | | - | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 12/month | Office of the City Administrator | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 600,000.00 | 600,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. |
| GRAND TOTAL | | | | | | | | 600,000.00 | 600,000.00 | | - | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|--|---|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |
| 5-02-05-020-1 | (Telephone Services)- 12/month with Internet | Office of the City Administrator- Main Market | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 36,000.00 | 36,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 36,000.00 | 36,000.00 | - | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Services- 9 guards | Office of the City Administrator- Main Market | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,864,512.00 | 1,864,512.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,864,512.00 | 1,864,512.00 | - | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: (Labor & Materials)- lot Spareparts-lot | Office of the City Administrator- Main Market | NP-53.9 - Small Value Procurement | January 2, 2019 | January 2, 2019 | January 20, 2019 | January 30, 2019 | GENERAL FUND | 10,000.00 | 10,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 17,000.00 | 17,000.00 | - | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: (Labor & Materials)- lot Spareparts-lot | Office of the City Administrator- Main Market | NP-53.9 - Small Value Procurement | January 2, 2019 | January 2, 2019 | January 20, 2019 | January 30, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 15,000.00 | 15,000.00 | - | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -COMMUNICATION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-7 | Job-Order: (Labor & Materials)- lot Spareparts-lot | Office of the City Administrator- Main Market | NP-53.9 - Small Value Procurement | January 2, 2019 | January 2, 2019 | January 20, 2019 | January 30, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 15,000.00 | 15,000.00 | - | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019

GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|--|---|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-060-1 | Job-Order: (Labor & Materials)- lot | Office of the City Administrator- Main Market | NP-53.9 - Small Value Procurement | January 2, 2019 | January 2, 2019 | January 20, 2019 | January 30, 2019 | GENERAL FUND | 25,000.00 | 25,000.00 | | JANUARY |
| | Spareparts-lot | | | | | | | | 18,000.00 | 18,000.00 | | |
| GRAND TOTAL | | | | | | | | | 43,000.00 | 43,000.00 | - | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: (Labor & Materials) | City Administrator- Main Market | NP-53.9 - Small Value Procurement | January 2, 2019 | January 2, 2019 | January 20, 2019 | January 30, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| | Spareparts | | | | | | | | 10,000.00 | 10,000.00 | | |
| GRAND TOTAL | | | | | | | | | 15,000.00 | 15,000.00 | - | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Test- lot | City Administrator- Main Market | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | - | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Executive Table with Chair- 1 unit | City Administrator- Main Market | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 15,000.00 | | 15,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 15,000.00 | | 15,000.00 | |
| CAPITAL OUTLAY- INFORMATION AND COMMUNICATON TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with Complete Accessories- 1 unit | City Administrator- Main Market | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 50,000.00 | - | 50,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|---------------------------------------|--|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|---------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAPITAL OUTLAY- MOTOR VEHICLE | | | | | | | | | | | | |
| 1-07-06-010 | 1. Motorcycle- 1 unit | City Administrator- Main Market | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| | 2. Utility Vehicle- 1unit | | | | | | | | 1,200,000.00 | | 1,200,000.00 | |
| GRAND TOTAL | | | | | | | | | 1,280,000.00 | | 1,280,000.00 | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | 1. Pressurized Water Sprayer Electric- 1 unit | City Administrator- Main Market | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 10,000.00 | | 10,000.00 | APRIL |
| | 2. Aluminum Ladder (12 Feet)- 1 unit | | | | | | | | 12,000.00 | | 12,000.00 | |
| GRAND TOTAL | | | | | | | | | 22,000.00 | | 22,000.00 | |
| FUEL, OIL AND LUBRICANTSEXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline Fuel- 4,404 liters | City Agriculture | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 264,240.00 | 264,240.00 | | JAN. APR. JULY, OCT. |
| | Diesel Fuel- 33, 902 liters | | | | | | | | 1,864,610.00 | 1,864,610.00 | | |
| GRAND TOTAL | | | | | | | | | 2,128,850.00 | 2,128,850.00 | | |
| AGRICULTURAL AND MARINE SUPPLIES EXPENSES | | | | | | | | | | | | |
| 5-02-03-100 | Polybag (7 x 11 x .005)- 15, 000 pcs. | City Agriculture | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 28,500.00 | 28,500.00 | | APRIL |
| | Polybag (6 x 8 x .005)- 19,578 pcs. | | | | | | | | 19,578.00 | 19,578.00 | | |
| | Garden Soil - 20 cubic meters | | | | | | | | 20,000.00 | 20,000.00 | | |
| GRAND TOTAL | | | | | | | | | 68,078.00 | 68,078.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | 1. Water Consumption of the following: | City Agriculture | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | - OCA Central Office- 12 | | | | | | | | 22,800.00 | 22,800.00 | | |
| | - Tumaga Agricultural Field Office- 12 | | | | | | | | 6,000.00 | 6,000.00 | | |
| | - Ayala Agricultural Field Office- 12 | | | | | | | | 2,400.00 | 2,400.00 | | |
| | - Manicahan Agricultural Field Office- 12 | | | | | | | | 3,600.00 | 3,600.00 | | |
| | - Curuan Agricultural Field Office- 12 | | | | | | | | 3,600.00 | 3,600.00 | | |
| | - Culihanan Agricultural Field Office- 12 | | | | | | | | 6,000.00 | 6,000.00 | | |
| - Vitali Agricultural Field Office- 12 | 8,400.00 | 8,400.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 52,800.00 | 52,800.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|------------------|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-04-020 | 1. Electric Consumption of the following: | City Agriculture | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | - City Agriculture- Central Office, Tumaga- 12 | | | | | | | | 600,000.00 | 600,000.00 | | |
| | - City Agriculture- Culianan/Mercedes- 12 | | | | | | | | 36,000.00 | 36,000.00 | | |
| | - City Agriculture- Tumaga Field Office- 12 | | | | | | | | 36,000.00 | 36,000.00 | | |
| | - City Agriculture- Quiniput- 12 | | | | | | | | 36,000.00 | 36,000.00 | | |
| | - City Agriculture- Vitali- 6 | | | | | | | | 18,000.00 | 18,000.00 | | |
| | - City Agriculture- Manicahan/Victoria - 12 | | | | | | | | 36,000.00 | 36,000.00 | | |
| | - Calarian Freshwater Demonstration Project- 12 | | | | | | | | 8,400.00 | 8,400.00 | | |
| -Ayala Annex City Hall (counterpart)- 12 | 10,800.00 | 10,800.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 781,200.00 | 781,200.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Office Telephone (s) - 12 | City Agriculture | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 63,600.00 | 63,600.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | City Agriculturist's Residence- 12 | | | | | | | | 14,400.00 | 14,400.00 | | |
| | Asst. City Agriculturist's Residence- 12 | | | | | | | | 8,160.00 | 8,160.00 | | |
| | Ayala Agricultural Field Office- 12 | | | | | | | | 14,400.00 | 14,400.00 | | |
| | Long Distance/Telefax-12 | | | | | | | | 510.00 | 510.00 | | |
| GRAND TOTAL | | | | | | | | | 101,070.00 | 101,070.00 | | JANUARY |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | - Cellcard- 12 | City Agriculture | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Services - Three (3) Security Guards- 3 | City Agriculture | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 621,504.00 | 621,504.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 621,504.00 | 621,504.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Repair and replacement of worn-out parts of the following office equipment- lot | City Agriculture | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | APRIL |
| | - Typewriter | | | | | | | | | | | |
| | - Duplicating Machine | | | | | | | | | | | |
| | - Maintenance of aircon units/cleaning | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|------------------|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|-----------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job Order: Upgrading of computer memory, repair, maintenance and change of worn-out parts- lot | City Agriculture | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-4 | Job Order: Repair, maintenance of tractors includig replacement of worn-out parts- 2 | City Agriculture | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 200,000.00 | 200,000.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 200,000.00 | 200,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: For the repair and maintenance of RP office vehicle listed hereunder:- lot | City Agriculture | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 446,724.00 | 446,724.00 | | JANUARY |
| | - Strada SGD- 520 KIA pick-up SJF- 285 | | | | | | | | | | | |
| | - Strada SEM- 269 | | | | | | | | | | | |
| | -L 300 SEM- 568 | | | | | | | | | | | |
| | Motorcycles: | | | | | | | | | | | |
| | 9H- 22631 SK- 3061 | | | | | | | | | | | |
| | SK- 1198 SK- 3020 | | | | | | | | | | | |
| SC-7641 SL- 7768 | | | | | | | | | | | | |
| SK- 1195 SK- 1196 | | | | | | | | | | | | |
| SD- 4945 SK- 1428 | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 446,724.00 | 446,724.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFT | | | | | | | | | | | | |
| 5-02-13-060-4 | Job-Order: Dry dock, repair and maintenance of speed boat/patrol boat including replacement of worn-out parts- 1 | City Agriculture | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 200,000.00 | 200,000.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 200,000.00 | 200,000.00 | | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-99-070 | Subscription/Procurement of National, Local Newspaper and Agricultural Magazine- lot | City Agriculture | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 16,400.00 | 16,400.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 16,400.00 | 16,400.00 | | |
| 5-02-99-990 | Emission Test of RP Vehicles- lot | City Agriculture | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 43,191.00 | 43,191.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 43,191.00 | 43,191.00 | | |
| CAPITAL-OUTLAY - OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | 1. One (1) unit airconditioner, 3 tonner- 1 | City Agriculture | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| | 2. One (1) unit Filing Cabinet, Storage- 1 | | | | | | | | 15,000.00 | 15,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | 1. One (1) unit computer with complete accessories- 1 | City Agriculture | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL |
| | 2. One (1) unit Computer with Printer and Accessories- 1 | | | | | | | | 50,000.00 | | 50,000.00 | |
| | 3. One (1) unit Biometric Device- 1 | | | | | | | | 40,000.00 | | 40,000.00 | |
| | 4. One (1) unit Laptop- 1 | | | | | | | | 40,000.00 | | 40,000.00 | |
| SUB-TOTAL | | | | | | | | | 2,135,000.00 | | 2,135,000.00 | |
| MOTOR VEHICLES | | | | | | | | | | | | |
| 1-07-06-010 | 1. One (1) unit Motor Vehicle- 1 | City Agriculture | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,700,000.00 | | 1,700,000.00 | APRIL |
| | 2. Two (2) units Motorcycle @ Php 80,000.00 each- 2 | | | | | | | | 160,000.00 | | 160,000.00 | |
| SUB-TOTAL | | | | | | | | | 2,135,000.00 | | 2,135,000.00 | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electric Services- 12 | City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Arena Blanco NHS | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 72,000.00 | 72,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 72,000.00 | 72,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services- 12 | City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Arena Blanco NHS | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 6,000.00 | 6,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 6,000.00 | 6,000.00 | | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Air Conditioner- 1 | City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Arena Blanco NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | a. Gasoline- 5,868 liters | Office of the City Assessor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 352,080.00 | 352,080.00 | | JAN. APR. JULY, OCT. |
| | b. Diesel- 6,000 liters | | | | | | | | 330,000.00 | 330,000.00 | | |
| GRAND TOTAL | | | | | | | | | 682,080.00 | 682,080.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | WATER SERVICES- 12 | Office of the City Assessor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 84,000.00 | 84,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 84,000.00 | 84,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|-----------------------------|----------------------------------|--|------------------|------------------|-------------------|-----------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-04-020 | ELECTRICITY SERVICES- 12 | Office of the City Assessor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 780,000.00 | 780,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 780,000.00 | 780,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | POSTAGE and COURIER SERVICES: | Office of the City Assessor | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JANUARY |
| | DELIVERIES- 1 | | | | | | | | 8,800.00 | 8,800.00 | | |
| | STAMPS- 4000 | | | | | | | | 56,000.00 | 56,000.00 | | |
| | STAMPS- 3000 | | | | | | | | 36,000.00 | 36,000.00 | | |
| | STAMPS- 1600 | | | | | | | | 8,000.00 | 8,000.00 | | |
| GRAND TOTAL | | | | | | | | | 108,800.00 | 108,800.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | TELEPHONE SERVICES | Office of the City Assessor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. APR. JULY, OCT. |
| | CITY ASSESSOR'S OFFICE- 12 | | | | | | | | 66,000.00 | 66,000.00 | | |
| | RESIDENCE (DH)- 12 | | | | | | | | 12,000.00 | 12,000.00 | | |
| | RESIDENCE (ADH)- 12 | | | | | | | | 12,000.00 | 12,000.00 | | |
| GRAND TOTAL | | | | | | | | | 90,000.00 | 90,000.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | MOBILE SERVICES | Office of the City Assessor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. APR. JULY, OCT. |
| | DEPARTMENT HEAD- 12 | | | | | | | | 30,000.00 | 30,000.00 | | |
| | ASST. DEPARTMENT HEAD- 12 | | | | | | | | 24,000.00 | 24,000.00 | | |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | JOB-ORDER: (LABOR AND MATERIALS)- lot | Office of the City Assessor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 60,000.00 | 60,000.00 | | JANUARY |
| | SPAREPARTS- lot | | | | | | | | 50,000.00 | 50,000.00 | | |
| | 1. Air Conditioner | | | | | | | | | | | |
| | 2. Typewriter | | | | | | | | | | | |
| | 3. Copier (Duplicating, Mimeographing) | | | | | | | | | | | |
| | 4. Table and/or Chair (Office, Computer, Executive) | | | | | | | | | | | |
| 5. Cabinet (Filing, Storage, Steel) | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 110,000.00 | 110,000.00 | | |



Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|--------------------------------|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | JOB-ORDER: (LABOR AND MATERIALS)- lot | Office of the City Assessor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 60,000.00 | 60,000.00 | | JANUARY |
| | SPAREPARTS- lot | | | | | | | | 30,000.00 | 30,000.00 | | |
| | 1. Compuer (Dekstop, Laptop, Tablet) | | | | | | | | | | | |
| | 2. Printer | | | | | | | | | | | |
| | 3. Scanner | | | | | | | | | | | |
| | 4. CPU | | | | | | | | | | | |
| | 5. Monitor | | | | | | | | | | | |
| 6. Server | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 90,000.00 | 90,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | JOB-ORDER: (LABOR AND MATERIALS)- lot | Office of the City Assessor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 138,000.00 | 138,000.00 | | JANUARY |
| | SPAREPARTS- lot | | | | | | | | 50,000.00 | 50,000.00 | | |
| | Motor Vehicle | | | | | | | | | | | |
| | 1. Innova - Plate No. 1036- AA-289 | | | | | | | | | | | |
| | 2. Toyota Hi-Lux SR 5 -Plate No. SFP 609 | | | | | | | | | | | |
| | Motorcycle with Plate Nos: | | | | | | | | | | | |
| | 1. SK- 1557 | | | | | | | | | | | |
| 2. SK- 1429 | | | | | | | | | | | | |
| 3. SL- 7748 | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 188,000.00 | 188,000.00 | | |
| REPAIR AND MAINTENANCE- FURNITURE & FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | JOB-ORDER: (LABOR AND MATERIALS)- lot | Office of the City Assessor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 4,000.00 | 4,000.00 | | JANUARY |
| | SPAREPARTS- lot | | | | | | | | 800.00 | 800.00 | | |
| | 1. Sala Set | | | | | | | | | | | |
| 2. Sofa | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 4,800.00 | 4,800.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | JOB-ORDER: (LABOR AND MATERIALS)- lot | Office of the City Assessor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | JANUARY |
| | SPAREPARTS- lot | | | | | | | | 17,200.00 | 17,200.00 | | |
| | 1. Conference Table and/or Chairs | | | | | | | | | | | |
| | 2. Floor Polisher | | | | | | | | | | | |
| | 3. Ladder | | | | | | | | | | | |
| 4. Vacuum Equipment | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 67,200.00 | 67,200.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| | EMISSION TEST- LOT | | | | | | | | 6,700.00 | 6,700.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|--|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | JOB-ORDER (LABOR AND MATERIALS) Security Paper | Office of the City Assessor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 180,000.00 | 180,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 186,700.00 | 186,700.00 | | |
| CAPITAL OUTLAY: OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | 1. Office Chair @ P6,000.00 each- 16 units | Office of the City Assessor | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 96,000.00 | | 96,000.00 | APRIL |
| | 2. Steel Filing Cabinet, 2- Drawer @P10,000.00 each- 3 units | | | | | | | | 30,000.00 | | 30,000.00 | |
| | 3. Electric Fan @P2,000.00 each- 2 units | | | | | | | | 4,000.00 | | 4,000.00 | |
| | 4. Office Table- 1 unit | | | | | | | | 6,000.00 | | 6,000.00 | |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | 1. Computer with complete accessories @P50,000.00 each- 3 units | Office of the City Assessor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 150,000.00 | | 150,000.00 | APRIL |
| | 2. Multi-Function Printer @P12,000.00 each- 5 units | | | | | | | | 60,000.00 | | 60,000.00 | |
| | 3. External Hard Drive (1 TB) @ P6,000.00 each- 2 units | | | | | | | | 12,000.00 | | 12,000.00 | |
| TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-140 | 1. Laser Distance Meter (30 meters) @P2,000.00- 2 units | Office of the City Assessor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 4,000.00 | | 4,000.00 | APRIL |
| FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 1-07-07-010 | 1. Visitors Chair @P3,000.00 each- 10 units | Office of the City Assessor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-090 | Uninterrupted Power Supply @P4,000.00 each- 5 units | Office of the City Assessor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 412,000.00 | - | 412,000.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Diesel- 3,060 | City Mayor, Of. Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 168,300.00 | 168,300.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| | Gasoline- 120 | | | | | | | | 7,200.00 | 7,200.00 | | |
| GRAND TOTAL | | | | | | | | | 175,500.00 | 175,500.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---------------------------------------|--------------------------------------|---|--|--|---------------------|------------------|-------------------|-------------------------|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 12,000.00 | 12,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 504,000.00 | 504,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 504,000.00 | 504,000.00 | | |
| POSTAGE & COURIER EXPENSES | | | | | | | | | | | | |
| 5-02-05-010 | Postage & Courier Services- lot | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services (Landline) | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC |
| | Average monthly billing- 12 | | | | | | | | 90,000.00 | 90,000.00 | | |
| | Estimated long distance call/fax- 12 | | | | | | | | 6,000.00 | 6,000.00 | | |
| GRAND TOTAL | | | | | | | | | 96,000.00 | 96,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---|--|--|---------------------|-------------------|------------------|-------------------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Airconditioner, Floor Mounted | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | FEB. MAY, AUG. |
| | Photocopier | | | | | | | | | | | |
| | Computer/Executive Chairs | | | | | | | | | | | |
| | Office Tables | | | | | | | | | | | |
| | Conference Table | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | 100,000.00 | 100,000.00 | | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Honda Motorcycle, SK-1637 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | FEB. MAY, AUG. |
| | Isuzu Sportivo, SJF- 321 | | | | | | | | | | | |
| | Isuzu Fuego, Pick-up, SGD- 185 | | | | | | | | | | | |
| | Mitsubishi Montero, NS 5018 | | | | | | | | | | | |
| | New Vehicle to be procured in CY 2019 | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | 100,000.00 | 100,000.00 | | | |
| REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Repair and Maintenance- Furniture and Fixtures- lot | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 60,000.00 | 60,000.00 | | FEB. MAY, AUG. |
| | Sala Set | | | | | | | | | | | |
| | Sofa | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | 60,000.00 | 60,000.00 | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019

GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|---|--|--|---------------------|-------------------|-------------------|-------------------------|------------------------|------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990 | Mineral Water- 600 1 Bottle- 5 Gallons | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | Shopping | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 24,000.00 | 24,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC, |
| GRAND TOTAL | | | | | | | | | 24,000.00 | 24,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing- lot (SJF- 321, SGD- 185 & SK 1637 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 4,889.68 | 4,889.68 | | JAN. APR. JUNE |
| GRAND TOTAL | | | | | | | | | 4,889.68 | 4,889.68 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Repairs and Maintenance- Other PPE- lot | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 84,000.00 | 84,000.00 | | FEB. MAY, AUG. |
| | UPS | | | | | | | | | | | |
| | Fire Extinguisher | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 84,000.00 | 84,000.00 | | |
| INSURANCE EXPENSES | | | | | | | | | | | | |
| 5-02-16-030 | Insurance of Motor Vehicle- lot (SJF-321, SGD-185 & SK 1637, NS 5018) | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. APR. JUNE |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|-----------------------------------|---|--|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-020 | Printing and Publication Expenses | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | APR. SEPT. |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-99-070 | Subscription Expenses | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | 9 Small Value Proc | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. APR. JULY, OCT. |
| | National Newspaper- 240 | | | | | | | | 7,200.00 | 7,200.00 | | |
| | Local Newspaper- 240 | | | | | | | | 3,600.00 | 3,600.00 | | |
| GRAND TOTAL | | | | | | | | | 10,800.00 | 10,800.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Filing Cabinet- 2 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | March 2, 2019 | March 20, 2019 | March 31, 2019 | April 15, 2019 | GENERAL FUND | 24,000.00 | | 24,000.00 | MAR. |
| | Storage Cabinet- 1 | | | | | | | | 22,000.00 | 22,000.00 | | |
| | Binding Machine- 1 | | | | | | | | 15,000.00 | 15,000.00 | | |
| GRAND TOTAL | | | | | | | | | 61,000.00 | | 61,000.00 | |
| CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | LCD Projector- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | March 2, 2019 | March 20, 2019 | March 31, 2019 | April 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | MAR. |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|-------------------------------|---|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAPITAL OUTLAY- FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 1-07-07-010 | Sala Set- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | NP- 53.9 Small Value Procurement | March 2, 2019 | March 20, 2019 | March 31, 2019 | April 15, 2019 | GENERAL FUND | 45,000.00 | | 45,000.00 | MAR. |
| GRAND TOTAL | | | | | | | | | 45,000.00 | | 45,000.00 | |
| CAPITAL OUTLAY- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 1-07-06-010 | Motor Vehicle- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Office of the City Auditor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,700,000.00 | | 1,700,000.00 | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,700,000.00 | | 1,700,000.00 | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 mos. | Colegio De La Cuidad de Zamboanga- University/ College Education- Ayala | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 96,000.00 | 96,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 96,000.00 | 96,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 12 mos. | Colegio De La Cuidad de Zamboanga- University/ College Education- Ayala | Direct Contracting | March 2, 2019 | March 20, 2019 | March 30, 2019 | April 15, 2019 | GENERAL FUND | 180,000.00 | 180,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 180,000.00 | 180,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 12 mos. | Colegio De La Cuidad de Zamboanga- University/ College Education- Ayala | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 60,000.00 | 60,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 60,000.00 | 60,000.00 | | |
| CAPITAL OUTLAY- MOTOR VEHICLES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---------------------------------------|--|--|--|---------------------|-----------------|------------------|--------------------|------------------------|------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-06-010 | Motor Vehicle L- 300- 1 unit | Colegio De La Cuidad de Zamboanga- University/ College Education- Ayala | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,200,000.00 | | 1,200,000.00 | APR |
| | Motor Vehicle- 01 unit | | | | | | | | 1,700,000.00 | | 1,700,000.00 | |
| | | | | | | | | | 2,900,000.00 | | 2,900,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Industrial Fan- 2 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Ayala NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 10,000.00 | | 10,000.00 | APRIL |
| | | | | | | | | | 10,000.00 | | 10,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Copier Machine- 1 | City Mayor: (Aids to NGAs)-- Enerdino C. Coronel- Baluno NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 37,000.00 | | 37,000.00 | APRIL |
| | | | | | | | | | 37,000.00 | | 37,000.00 | |
| OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Water Tank- 1 | City Mayor: (Aids to NGAs)- Bolong NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | APRIL |
| | | | | | | | | | 40,000.00 | | 40,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner- 1 | City Mayor: Aids to NGAs Bungiuaio NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 15,000.00 | | 15,000.00 | APRIL |
| | | | | | | | | | 15,000.00 | | 15,000.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with Complete Accessories- 1 | City Mayor: Aids to NGAs Bungiuaio NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL |
| | | | | | | | | | 50,000.00 | | 50,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|---|--|--|---------------------|-------------------|-------------------|--------------------|------------------------|---------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Sound System- 1 | City Mayor: Aids to NGAs Banguiao NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 18,000.00 | | 18,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 18,000.00 | | 18,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Generator- 1 set | City Mayor: OP: MISC. Other Purposes- Others (Aids to National Government Agencies)- Cabaluay NHS | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 40,000.00 | | 40,000.00 | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Steel Cabinet - 2 Drawer- 2 units | City Budget Office | Competitive Bidding | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | FEBRUARY |
| | Steel Cabinet, 4- drawer @P15,000.00- 2 units | | | | | | | | 30,000.00 | | 30,000.00 | |
| | Numbering Machine - 1 unit | | | | | | | | 15,000.00 | | 15,000.00 | |
| GRAND TOTAL | | | | | | | | | 65,000.00 | | 65,000.00 | |
| CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Laptop- 1 unit | City Budget Office | Competitive Bidding | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 70,000.00 | | 70,000.00 | FEBRUARY |
| | Computer w/ Complete Accessories- 1 unit | | | | | | | | 50,000.00 | | 50,000.00 | |
| | All-in-One Computer- 1 unit | | | | | | | | 50,000.00 | | 50,000.00 | |
| | Printer- 1 unit | | | | | | | | 12,000.00 | | 12,000.00 | |
| | External Hard Drive- 1 unit | | | | | | | | 7,000.00 | | 7,000.00 | |
| | NAS Hard Disk Drive- 1 unit | | | | | | | | 20,000.00 | | 20,000.00 | |
| GRAND TOTAL | | | | | | | | | 209,000.00 | | 209,000.00 | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Uninterrupted Power Supply @P10,000.00 each- 5 units | City Budget Office | Competitive Bidding | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 50,000.00 | | 50,000.00 | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | DIESEL- 40,298 ltrs. | City Engineer- General Administration | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,216,390.00 | 2,216,390.00 | | JAN. APR. JULY, OCT. |
| | GASOLINE- 4,560 ltrs. | | | | | | | | 273,600.00 | 273,600.00 | | |
| GRAND TOTAL | | | | | | | | | 2,489,990.00 | 2,489,990.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) | |
|---|--|---|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 5-02-04-010 | Water Services- 12 | City Engineer- General Administration | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 696,000.00 | 696,000.00 | | January, February, March, April, May, June, July, August, September, October, November and December | |
| GRAND TOTAL | | | | | | | | | 696,000.00 | 696,000.00 | | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | | |
| 5-02-04-020 | Electrical Services- 12 | City Engineer- General Administration | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 864,000.00 | 864,000.00 | | January, February, March, April, May, June, July, August, September, October, November and December | |
| GRAND TOTAL | | | | | | | | | 864,000.00 | 864,000.00 | | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | | |
| 5-02-05-010 | MAILING STAMPS/DELIVERIES- lot | City Engineer- General Administration | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,000.00 | 2,000.00 | | JAN. APR. JULY, OCT. | |
| GRAND TOTAL | | | | | | | | | 2,000.00 | 2,000.00 | | | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- Landline | City Engineer- General Administration | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | January, February, March, April, May, June, July, August, September, October November and FEB. MAY, AUG. | |
| | City Engineer's Office- 11 mos. @16,458.00 | | | | | | | | | | | | |
| | 1 month- 16,462.00 | | | | | | | | | | | | |
| | Estimated Long Distance Call/Fax- lot | | | | | | | | | | | | |
| | Residence Department Head- 12 mos @P1,000.00 | | | | | | | | | | | | |
| Assistant Department Head- 12 mos. @ 1,000.00 | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 233,500.00 | 233,500.00 | | | |
| TELEPHONE EXPENSES (MOBILE) | | | | | | | | | | | | | |
| 5-02-05-020-2 | Telephone Services- Mobile- 12 | City Engineer- General Administration | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | January, February, March, April, May, June, July, August, September, October, November and December | |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|---|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | A. Job-Order (Labor and Materials)- lot | City Engineer- General Administration | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | JAN. APR. JULY |
| | Spare Parts | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | A. Job-Order (Labor and Materials)- lot | City Engineer- General Administration | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 40,000.00 | 40,000.00 | | JAN. APR. JULY |
| | Spare Parts | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 40,000.00 | 40,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | A. Job-Order (Labor and Materials)- lot | City Engineer- General Administration | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 793,182.00 | 793,182.00 | | JAN. APR. JULY |
| | Spare Parts | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 793,182.00 | 793,182.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Various Spare Parts for Motor Vehicles- lot | City Engineer- General Administration | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 120,000.00 | 120,000.00 | | JAN. APR. JULY OCT. |
| | 2 units Honda (TMS/TMX) | | | | | | | | | | | |
| | SD- 4907; SB- 3483 | | | | | | | | | | | |
| | 1 unit Honda TMX SK- 1152 | | | | | | | | | | | |
| | 2 units Honda XRM SL-7701; SL-7703 | | | | | | | | | | | |
| | 2 units Multicab SKK-579; TEMP 138003 | | | | | | | | | | | |
| | 1 unit Toyota Hi-Lux YW-4123 | | | | | | | | | | | |
| | 2 units Mitsubishi L-200 SDK-976; SDK-892 | | | | | | | | | | | |
| | 1 unit FAW FB Van- SKU-444 | | | | | | | | | | | |
| | 1 unit Mitsubishi ; L-300; SDK-980 | | | | | | | | | | | |
| JOB-ORDER- lot | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 502,433.00 | 502,433.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--------------------------------|--|---------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing Fees- lot | City Engineer- General Administration | Negotiated Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 17,188.00 | 17,188.00 | | JANUARY |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Premium Gasoline- 8,040 liters | Office of the City Engineer- Engineering Services- Maintenance | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 482,400.00 | 482,400.00 | | January, February, March, April, May, June, July, August, September, October, November and December |
| | Diesel- 22,800 ltrs. | | | | | | | | 1,254,000.00 | 1,254,000.00 | | |
| GRAND TOTAL | | | | | | | | | 1,736,400.00 | 1,736,400.00 | | |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990 | Acetylene Gas- 4 | Office of the City Engineer- Engineering Services- Maintenance | Direct Contracting | January 2, 2018 | January 22, 2018 | January 31, 2018 | February 15, 2018 | GENERAL FUND | 6,800.00 | 6,800.00 | | JAN. APR. JULY AND OCT. |
| | Oxygen Gas- 8 | | | | | | | | 6,400.00 | 6,400.00 | | |
| GRAND TOTAL | | | | | | | | | 13,200.00 | 13,200.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 mo. | Office of the City Engineer- Engineering Services- Maintenance | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 270,000.00 | 270,000.00 | | January, February, March, April, May, June, July, August, September, October, November, December |
| GRAND TOTAL | | | | | | | | | 270,000.00 | 270,000.00 | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--------------------------------------|--|--|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 12 mo | Office of the City Engineer- Engineering Services- Maintenance | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 240,000.00 | 240,000.00 | | January, February, March, April, May, June, July, August, September, October, November, December |
| GRAND TOTAL | | | | | | | | | 240,000.00 | 240,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Postage and Courier Services- lot | Office of the City Engineer- Engineering Services- Maintenance | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | JAN. APR. JULY AND OCT. |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 12 months | Office of the City Engineer- Engineering Services- Maintenance | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | January, February, March, April, May, June, July, August, September, October November and December |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Guards- 6 | Office of the City Engineer- Engineering Services- Maintenance | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,243,008.00 | 1,243,008.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,243,008.00 | 1,243,008.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Spare Parts- lot | Office of the City Engineer- Engineering Services- Maintenance | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 23,000.00 | 23,000.00 | | JAN. APR. JULY |
| | Job-Order:(Labor and Materials)- lot | | | | | | | | 7,000.00 | 7,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENTS | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--------------------------------------|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-050-8 | Spare Parts- lot | Office of the City Engineer- Engineering Services- Maintenance | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,082,957.00 | 1,082,957.00 | | January, April, July and October |
| | Job-Order:(Labor and Materials)- lot | | | | | | | | 75,000.00 | 75,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,157,957.00 | 1,157,957.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENTS | | | | | | | | | | | | |
| 5-02-13-050-99 | Spare Parts- lot | Office of the City Engineer- Engineering Services- Maintenance | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 23,000.00 | 23,000.00 | | JAN. APR. JULY |
| | Job-Order:(Labor and Materials)- lot | | | | | | | | 7,000.00 | 7,000.00 | | JAN. JULY |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORT EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Spare Parts- lot | Office of the City Engineer- Engineering Services- Maintenance | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000,000.00 | 1,000,000.00 | | January, April, July and October |
| | Job-Order:(Labor and Materials)- lot | | | | | | | | 75,000.00 | 75,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,075,000.00 | 1,075,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENTS | | | | | | | | | | | | |
| 5-02-13-060-1 | Spare Parts- lot | Office of the City Engineer- Engineering Services- Maintenance | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 237,503.00 | 237,503.00 | | January, April, July and October |
| | Job-Order:(Labor and Materials)- lot | | | | | | | | 40,000.00 | 40,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 277,503.00 | 277,503.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|--|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|---------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing Fees of Vehicles and Trucks-lot | Office of the City Engineer- Engineering Services- Maintenance | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-140 | One (1) Set survey equipment with complete accessories- 1 | Office of the City Engineer- Engineering Services- Maintenance | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 2,000,000.00 | | 2,000,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 2,000,000.00 | - | 2,000,000.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- Special- 12,960 liters | City Health Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 777,600.00 | 777,600.00 | | January, April, July and October |
| | Diesel Fuel- 52,800 liters | | | | | | | | 2,904,000.00 | 2,904,000.00 | | |
| GRAND TOTAL | | | | | | | | | 3,681,600.00 | 3,681,600.00 | | |
| OTHER SUPPLIES AND MATERIALS EXPENSES- COOKING GAS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990-4 | LPG, Content only, 11kg-60 tanks | City Health Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | January, April, July and October |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- including Health Centers- 12 | City Health Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 850,000.00 | 850,000.00 | | Jan. Feb. Mar. Apr. May, June, July , Aug. Sept. Oct. Nov. and Dec. |
| GRAND TOTAL | | | | | | | | | 850,000.00 | 850,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---------------------------------------|---|--------------------|---------------------------|--|------------------|------------------|-------------------|-----------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services 1.City Health Office including Health Centers 12 months | City Health Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 4,480,000.00 | 4,480,000.00 | | Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec. |
| GRAND TOTAL | | | | | | | | | 4,480,000.00 | 4,480,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Postage and Courier Services- lot | City Health Office | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 3,000.00 | 3,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 3,000.00 | 3,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | City Health Office | City Health Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | Jan. Apr. July and Oct. |
| | 991-3780, 991-5421-12 months | | | | | | | | 192,000.00 | 192,000.00 | | |
| | Estimated Long Distance Call- lot | | | | | | | | 74,000.00 | 74,000.00 | | |
| | Residence- Department Head - 12 months | | | | | | | | 24,000.00 | 24,000.00 | | |
| | Residence- Asst. Department Head (983-0706)- 12 months | | | | | | | | 18,000.00 | 18,000.00 | | |
| GRAND TOTAL | | | | | | | | | 308,000.00 | 308,000.00 | | |
| TELEPHONE EXPENSES-MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | City Health Officer- Cellular Phone - 12 months | City Health Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | Jan. Apr. July and Oct. |
| | Asst. City Health Officer- 12 months | | | | | | | | 24,000.00 | 24,000.00 | | |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | 1. CHO- Internet connection 1st floor | City Health Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | Jan. Apr. July and Oct. |
| | (Dept. Head Office)- 12 | | | | | | | | | | | |
| | 2. CHO- Internet Connection 2nd floor - 12 months (City Epidemiology Service Unit) | | | | | | | | 60,000.00 | 60,000.00 | | |
| GRAND TOTAL | | | | | | | | | 114,000.00 | 114,000.00 | | |
| JANITORIAL SERVICES | | | | | | | | | | | | |
| 5-02-12-020 | 3 persons x P10,484.00- 3 persons | City Health | Competitive | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL | 377,424.00 | 377,424.00 | | JANUARY |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|--------------------|----------------------------------|--|------------------|------------------|-------------------|-----------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-12-020 | (3 persons per month x 12 months) | Office | Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | FUND | 377,424.00 | 377,424.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 377,424.00 | 377,424.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | 3 guards x 17,264.00- 3 guards (3 guards per month x 12 months) | City Health Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 621,504.00 | 621,504.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 621,504.00 | 621,504.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MEDICAL EQUIPMENT (MEDICAL, DENTAL & LABORATORY EQUIPMENT) | | | | | | | | | | | | |
| 5-02-13-050-11-2 | Job-Order: Labor and Materials- lot | City Health Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor and Materials- lot | City Health Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 188,296.00 | 188,296.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 188,296.00 | 188,296.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor and Materials- lot | City Health Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-060-99 | Job-Order: Labor and Materials- lot | City Health Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 400,000.00 | 400,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 400,000.00 | 400,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|--------------------|----------------------------------|--|------------------|------------------|-------------------|-----------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor and Materials- lot | City Health Office | NP- 53.9 Small Value | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 600,000.00 | 600,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 600,000.00 | 600,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor and Materials- lot | City Health Office | NP- 53.9 Small Value | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-020 | Job-Order: Labor and Materials (Reproduction of Forms) | City Health Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | Jan. Apr. July and Oct. |
| | Health Certificate Card- dark green- 40,000 pcs. | | | | | | | | 120,000.00 | 120,000.00 | | |
| | Health Certificate Card- gray- 4,000 pcs. | | | | | | | | 12,000.00 | 12,000.00 | | |
| | Health Certificate Card- cream- 60,000 pcs. | | | | | | | | 180,000.00 | 180,000.00 | | |
| | Health Certificate Card- pink for smearing- 4,000 pcs. | | | | | | | | 12,000.00 | 12,000.00 | | |
| | Health Certificate Card- pink for spa- 4,000 pcs. | | | | | | | | 12,000.00 | 12,000.00 | | |
| | Sanitary Permit Certificate- 18,000 pcs. | | | | | | | | 180,000.00 | 180,000.00 | | |
| | CHO Membership Card- 20,000 pcs. | | | | | | | | 20,000.00 | 20,000.00 | | |
| | Carbonized Slip booklet, 50x2 sheets/booklet- 4,600 booklets | | | | | | | | 239,200.00 | 239,200.00 | | |
| GRAND TOTAL | | | | | | | | | 775,200.00 | 775,200.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Advertising Expenses- lot | City Health Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | | |
| TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | | | | |
| 5-02-99-040 | Freight- lot | City Health Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 7,743.00 | 7,743.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 7,743.00 | 7,743.00 | | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-99-070 | Newspaper- National- 360 copies | City Health | NP-53.9 - Small Value | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL | 10,800.00 | 10,800.00 | | Jan. Apr. July and Oct. |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|---|---|--|---------------------|-------------------|-------------------|--------------------|------------------------|-------------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Newspaper- Local- 360 copies | Office | Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | FUND | 5,760.00 | 5,760.00 | | Jan. Apr. July and Oct. |
| GRAND TOTAL | | | | | | | | | 16,560.00 | 16,560.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Cable Charges- 12 months | City Health Office | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | Jan. Apr. July and Oct. |
| | Emission Testing- 37 units | | | | | | | | | 14,800.00 | 14,800.00 | |
| GRAND TOTAL | | | | | | | | | 26,800.00 | 26,800.00 | | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Table with glass top @P7,200.00 each- 13 units | City Health Office | NP-53.9 - Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 93,600.00 | | 93,600.00 | FEBRUARY |
| | Airconditioner, split type- 1 unit | | | | | | | | | 50,000.00 | | 50,000.00 |
| GRAND TOTAL | | | | | | | | | 143,600.00 | | 143,600.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with complete accessories- 3 units | City Health Office | NP-53.9 - Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 150,000.00 | | 150,000.00 | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 150,000.00 | | 150,000.00 | |
| MOTOR VEHICLES | | | | | | | | | | | | |
| 1-07-06-010 | Utility Vehicle @P1,200,000.00 each- 3 units | City Health Office | NP-53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 3,600,000.00 | | 3,600,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 3,600,000.00 | | 3,600,000.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- Special- 1,320 liters | CristinoM. Paragas Memorial Community | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 79,200.00 | 79,200.00 | | January, April, July and October |
| | Diesel Fuel- 3,960 liters | | | | | | | | | 217,800.00 | 217,800.00 | |
| GRAND TOTAL | | | | | | | | | 297,000.00 | 297,000.00 | | |
| OTHER SUPPLIES AND MATERIALS EXPENSES- COOKING GAS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990-4 | LPG, Content only, 11kgs- 28 tanks | CristinoM. Paragas Memorial Community | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 25,200.00 | 25,200.00 | | January, April, July and October |
| | LPG, Content only, 22kgs-8 tanks | | | | | | | | | 14,000.00 | 14,000.00 | |
| GRAND TOTAL | | | | | | | | | 39,200.00 | 39,200.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 months | CristinoM. Paragas Memorial Community Hospital | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,200.00 | 1,200.00 | | Jan. Feb. Mar. Apr. May, June, July , Aug. Sept. Oct. Nov. and Dec. |
| GRAND TOTAL | | | | | | | | | 1,200.00 | 1,200.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services new- 12 months | CristinoM. Paragas Memorial Community Hospital | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 6,000.00 | 6,000.00 | | Jan. Feb. Mar. Apr. May, June, July , Aug. Sept. Oct. Nov. and Dec. |
| | 1310044401- 12 months | | | | | | | | | 540,000.00 | 540,000.00 | |
| GRAND TOTAL | | | | | | | | | 546,000.00 | 546,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|--|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Cristino M. Paragas Memorial Community Hospital- 12 months | CristinoM. Paragas Memorial Community Hospital | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | Jan. Feb. Mar. Apr. May, June, July , Aug. Sept. Oct. Nov. and Dec. |
| | Residence- Chief of Hospital | | | | | | | | 18,000.00 | 18,000.00 | | |
| GRAND TOTAL | | | | | | | | | 48,000.00 | 48,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | 3 guards x P17,264.00 =P51,792.00 for 12 months- 3 | CristinoM. Paragas Memorial Community Hospital | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 621,504.00 | 621,504.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 621,504.00 | 621,504.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | 1. Job Order: Labor and Materials- lot | CristinoM. Paragas Memorial Community Hospital | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 50,000.00 | 50,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | JOB ORDER: labor and materials- lot | CristinoM. Paragas Memorial Community Hospital | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 10,000.00 | 10,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 10,000.00 | 10,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-060-99 | JOB ORDER: labor and materials- lot | CristinoM. Paragas Memorial Community Hospital | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|--|-----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENTS | | | | | | | | | | | | |
| 5-02-13-990 | JOB ORDER: labor and materials- lot | CristinoM. Paragas Memorial Community Hospital | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing lot Others | CristinoM. Paragas Memorial | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 83,286.00 | 83,286.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 83,286.00 | 83,286.00 | | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Diesel- 1,740 | City Human Resource Management | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 95,700.00 | 95,700.00 | | JAN. APR. JULY, OCT. |
| | Diesel (Generator)- 5,600 | | | | | | | | 308,000.00 | 308,000.00 | | |
| | Gasoline, Extra- 480 | | | | | | | | 28,800.00 | 28,800.00 | | |
| | Gasoline, Unleaded- 1,640 | | | | | | | | 98,400.00 | 98,400.00 | | |
| GRAND TOTAL | | | | | | | | | 530,900.00 | 530,900.00 | | |
| OTHER SUPPLIES AND MATERIALS EXPENSES (INCENTIVES AND AWARDS) | | | | | | | | | | | | |
| 5-02-03-090 | Gold Rings with City Government Seal- 43 <i>Men and Ladies Ring- Barrel Design (14k)</i> | City Human Resource Management | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,333,000.00 | 1,333,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,333,000.00 | 1,333,000.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 | City Human Resource Management | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 48,000.00 | 48,000.00 | | JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG, SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 48,000.00 | 48,000.00 | | |
| ELETRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Light Bill- 12 | City Human Resource Management | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 504,000.00 | 504,000.00 | | JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG, SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 504,000.00 | 504,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Mailing Stamps- P5.00- 200 | City Human Resource Management | NP-53.5 Agency-to-Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | APRIL |
| | Mailing Stamps- P10.00- 100 | | | | | | | | 1,000.00 | 1,000.00 | | |
| GRAND TOTAL | | | | | | | | | 2,000.00 | 2,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) | |
|--|--|--------------------------------------|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|-------------------|--|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 12 months 12 months | City Human Resource Management | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 116,400.00 | 116,400.00 | | JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG, SEPT. OCT. NOV. | |
| | | | | | | | | | GRAND TOTAL | 140,000.00 | 140,000.00 | | |
| TELEPHONE EXPENSES (MOBILE) | | | | | | | | | | | | | |
| 5-02-05-020-2 | Prepaid Cards (Department Head)- 12 Prepaid Cards (Assistant Department Head)- 12 | City Human Resource Management | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG, SEPT. OCT. NOV. | |
| | | | | | | | | | GRAND TOTAL | 54,000.00 | 54,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services- 12 | City Human Resource Management | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 67,200.00 | 67,200.00 | | JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG, SEPT. OCT. NOV. AND DEC. | |
| | | | | | | | | | GRAND TOTAL | 67,200.00 | 67,200.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | | |
| 5-02-12-030 | Security Services (3 Security Guards @P117,264.00 per month x 12 months)- 3 | City Human Resource Management | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 621,504.00 | 621,504.00 | | JANUARY | |
| | | | | | | | | | GRAND TOTAL | 621,504.00 | 621,504.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | | |
| 5-02-99-010 | Advertisement- lot | City Human Resource Management | Shopping | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,000.00 | 2,000.00 | | JANUARY | |
| | | | | | | | | | GRAND TOTAL | 2,000.00 | 2,000.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | | |
| 5-02-99-020 | Job-Order: Printing and Binding- lot | City Human Resource Management | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 95,390.00 | 95,390.00 | | JANUARY | |
| | | | | | | | | | GRAND TOTAL | 95,390.00 | 95,390.00 | | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | | |
| 5-02-99-070 | Local Newspaper- 365 | City Human Resource Management | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 4,745.00 | 4,745.00 | | JAN.FEB. MAR. APR. MAY, JUNE, JULY, AUG, SEPT. OCT. NOV. AND DEC. | |
| | | | | | | | | | GRAND TOTAL | 4,745.00 | 4,745.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|-------------------------------------|--------------------------------------|---|--|---------------------|------------------|-------------------|-------------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor and Materials- lot | City Human Resource Management | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 45,000.00 | 45,000.00 | | JAN. APR. JULY |
| | Spareparts- lot | | | | | | | | 40,000.00 | 40,000.00 | | |
| GRAND TOTAL | | | | | | | | | 85,000.00 | 85,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor and Materials- lot | City Human Resource Management | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 15,000.00 | 15,000.00 | | JAN. APR. JULY |
| | Spareparts- lot | | | | | | | | 15,000.00 | 15,000.00 | | |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor and Materials- lot | City Human Resource Management | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 120,000.00 | 120,000.00 | | JAN. APR. JULY, OCT. |
| | Spareparts- lot | | | | | | | | 5,000.00 | 5,000.00 | | |
| GRAND TOTAL | | | | | | | | | 125,000.00 | 125,000.00 | | |
| REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job-Order: Labor and Materials- lot | City Human Resource Management | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,000.00 | 2,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,000.00 | 2,000.00 | | |
| REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor and Materials- lot | City Human Resource Management | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 25,000.00 | 25,000.00 | | JAN. APR. JULY |
| | Spareparts- lot | | | | | | | | 20,000.00 | 20,000.00 | | |
| GRAND TOTAL | | | | | | | | | 45,000.00 | 45,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|--------------------------------|-----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Job-Order: Rubber Stamps / Film Developing / Streamers / Tarpaulins / Leave, Service Record & Training Cards /Framing / Plaque / Trophy / Button Pins / Others- lot | City Human Resource Management | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | JAN. APR. JULY, OCT. |
| | Emission Test- lot | | | | | | | | 2,000.00 | 2,000.00 | | |
| | Sun Cable- 12 | | | | | | | | 6,960.00 | 6,960.00 | | |
| GRAND TOTAL | | | | | | | | 58,960.00 | 58,960.00 | | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Office Chairs @P3,000.00 each- 5 | City Human Resource Management | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 15,000.00 | | 15,000.00 | JANUARY |
| | Electric Wall Fan- 1 | | | | | | | | 3,100.00 | | 3,100.00 | |
| CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with Complete Accessories- 2 | City Human Resource Management | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | | 100,000.00 | JANUARY |
| | Laptop- 1 | | | | | | | | 40,000.00 | | 40,000.00 | |
| | LCD Projector- 1 | | | | | | | | 33,000.00 | | 33,000.00 | |
| | Laserjet Printer (Network)- 1 | | | | | | | | 20,000.00 | | 20,000.00 | |
| | External Hard Drive (ITB)- 2 | | | | | | | | 10,000.00 | | 10,000.00 | |
| CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| 1-07-5-140 | Digital Camera with Complete Accessories- 1 | City Human Resource Management | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 10,000.00 | | 10,000.00 | JANUARY |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Uninterrupted Power Supply- 6 | City Human Resource Management | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 18,000.00 | | 18,000.00 | JANUARY |
| | Spotlight, LED- 2 | | | | | | | | 3,200.00 | | 3,200.00 | |
| GRAND TOTAL | | | | | | | | 252,300.00 | - | 252,300.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--------------------------------------|----------------------|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- 348 | City Civil Registrar | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 20,880.00 | 20,880.00 | | JAN. APR. JULY, OCT. |
| | Diesel- 4,260 | | | | | | | | 234,300.00 | 234,300.00 | | |
| | - Strada | | | | | | | | | | | |
| | - Generator | | | | | | | | | | | |
| | - New (4-wheel) | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 255,180.00 | 255,180.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 | City Civil Registrar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 13,200.00 | 13,200.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 13,200.00 | 13,200.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 12 | City Civil Registrar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 600,000.00 | 600,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 600,000.00 | 600,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Postage Stamps- 1000 | City Civil Registrar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services: | City Civil Registrar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. APR. JULY, OCT. |
| | - 991-0807 | | | | | | | | 51,733.00 | 51,733.00 | | |
| | - 993-1459 | | | | | | | | | | | |
| | - 992-1889 | | | | | | | | 10,800.00 | 10,800.00 | | |
| | - Res. ADH | | | | | | | | 10,800.00 | 10,800.00 | | |
| GRAND TOTAL | | | | | | | | | 73,333.00 | 73,333.00 | | |
| TELEPHONE EXPENSES - MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Telephone Expenses (Mobile)- 12 mos. | City Civil Registrar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| INTERNET SUBSCRIPTION | | | | | | | | | | | | |
| 5-02-05-030 | Internet Subscription Expenses- 12 | City Civil Registrar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 13,200.00 | 13,200.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 13,200.00 | 13,200.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|----------------------|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Services- 3 guards | City Civil Registrar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 621,504.00 | 621,504.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 621,504.00 | 621,504.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials/Change of spare parts of the ff:-lot | City Civil Registrar | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 35,000.00 | 35,000.00 | | JANUARY |
| | - Airconditioner | | | | | | | | | | | |
| | - Electric Fan | | | | | | | | | | | |
| | - Typewriter | | | | | | | | | | | |
| | - Copier Machine Duplicating | | | | | | | | | | | |
| | - Cabinet | | | | | | | | | | | |
| - Computer Table | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 35,000.00 | 35,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | JOB-ORDER: Labor & Materials/Replacement Materials/ Replacement of spare parts of the ff:- lot | City Civil Registrar | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 12,500.00 | 12,500.00 | | JANUARY |
| | - printer | | | | | | | | | | | |
| | - Computer Desktop/Laptop | | | | | | | | | | | |
| | - Scanner | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 12,500.00 | 12,500.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | JOB-ORDER: Labor & Materials of the ff:- lot | City Civil Registrar | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,343.00 | 50,343.00 | | JANUARY |
| | - Strada, SGD 197 | | | | | | | | | | | |
| | - Honda Dream, SK 1298 | | | | | | | | | | | |
| | - Honda Wave 125 CX | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 50,343.00 | 50,343.00 | | |
| REPAIR AND MAINTENANCE- FURNITURE & FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job-Order: Labor & Materials- lot | City Civil Registrar | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,222.00 | 2,222.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,222.00 | 2,222.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|----------------------|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | JOB-ORDER: Labor & Materials of the ff:- lot | City Civil Registrar | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 35,000.00 | 35,000.00 | | JANUARY |
| | - Generator | | | | | | | | | | | |
| | - AVR | | | | | | | | | | | |
| | - Vacuum | | | | | | | | | | | |
| | - Clock | | | | | | | | | | | |
| Biometric | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 35,000.00 | 35,000.00 | | |
| FIDELITY BOND PREMIUMS | | | | | | | | | | | | |
| 5-02-16-020 | Fidelity Bond Premiums- lot | City Civil Registrar | Direct Contracting | July 2, 2019 | July 20, 2019 | July 30, 2019 | August 15, 2019 | GENERAL FUND | 4,000.00 | 4,000.00 | | JULY |
| GRAND TOTAL | | | | | | | | | 4,000.00 | 4,000.00 | | |
| INSURANCE EXPENSES | | | | | | | | | | | | |
| 5-02-16-030 | Insurance Expenses- 4 | City Civil Registrar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 13,100.00 | 13,100.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 13,100.00 | 13,100.00 | | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | JOB-ORDER: Labor & Materials of the ff: Emmission Test- lot | City Civil Registrar | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,500.00 | 1,500.00 | | JANUARY |
| | Job-Order: Labor & Materials- printing of streamers, bookshelves & rubber stamps, etc.- lot | | | | | | | | 11,624.00 | 11,624.00 | | |
| | GRAND TOTAL | | | | | | | | | 13,124.00 | | |
| CAPITAL OUTLAT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Numbering Machine- 1 | City Civil Registrar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 6,500.00 | 6,500.00 | | APRIL |
| | Storage Cabinet, 4- layer- 1 | | | | | | | | 15,000.00 | 15,000.00 | | |
| | Filing Steel Cabinet, 4-drawer @P13,500 each- 2 | | | | | | | | 27,000.00 | 27,000.00 | | |
| | Airconitioner, 3-Tonner- 1 | | | | | | | | 80,000.00 | 80,000.00 | | |
| SUB-TOTAL | | | | | | | | | 128,500.00 | 128,500.00 | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Scanner- 1 | City Civil Registrar | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 46,000.00 | 46,000.00 | | APRIL |
| | Printer, Laser- 1 | | | | | | | | 25,000.00 | 25,000.00 | | |
| | Laptop- 1 | | | | | | | | 30,000.00 | 30,000.00 | | |
| | Computer with complete accessories- 1 | | | | | | | | 50,000.00 | 50,000.00 | | |
| SUB-TOTAL | | | | | | | | | 151,000.00 | 151,000.00 | | |
| GRAND TOTAL | | | | | | | | | 279,500.00 | 279,500.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---------------------------------|---|------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Extra Gasoline- 128,880 ltrs. | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 7,732,800.00 | 7,732,800.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Diesel- 204,240 ltrs. | | | | | | | | 11,233,200.00 | 11,233,200.00 | | |
| GRAND TOTAL | | | | | | | | | 18,966,000.00 | ##### | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Bills | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Patrol Call Center 117- 12 mos. | | | | | | | | 36,000.00 | 36,000.00 | | |
| GRAND TOTAL | | | | | | | | | 36,000.00 | 36,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electric Bills | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,756,300.00 | 1,756,300.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 1,756,300.00 | 1,756,300.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Stamp & Freight- lot | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Bills | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | PNP & TFZ - 12 mos | | | | | | | | 415,320.00 | 415,320.00 | | |
| | Patrol 117 Call Center- 12 mos. | | | | | | | | 203,840.00 | 203,840.00 | | |
| | CCTV Monitoring Center- 12 mos. | | | | | | | | 30,840.00 | 30,840.00 | | |
| GRAND TOTAL | | | | | | | | | 650,000.00 | 650,000.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---|----------------------------------|--|------------------|------------------|-------------------|-----------------|------------------------|-------------------|----------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-05-020-2 | Monthly Bills/Mobile Cards- 12 mos. | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | JANUARY | |
| | PNP- lot | | | | | | | | 15,000.00 | 15,000.00 | | |
| | BFP- lot | | | | | | | | 15,000.00 | 15,000.00 | | |
| | BJMP- lot | | | | | | | | 7,500.00 | 7,500.00 | | |
| | Patrol 117 Call Center- lot | | | | | | | | 7,500.00 | 7,500.00 | | |
| | Spare Parts | | | | | | | | | | | |
| | PNP- lot | | | | | | | | 5,500.00 | 5,500.00 | | |
| | BFP- lot | | | | | | | | 5,000.00 | 5,000.00 | | |
| | BJMP- lot | | | | | | | | 2,500.00 | 2,500.00 | | |
| Patrol 117 Call Center- lot | 2,500.00 | 2,500.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 60,500.00 | 60,500.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor & Materials | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | JANUARY | |
| | PNP- lot | | | | | | | | 100,000.00 | 100,000.00 | | |
| | BFP- lot | | | | | | | | 25,000.00 | 25,000.00 | | |
| | BJMP- lot | | | | | | | | 25,000.00 | 25,000.00 | | |
| | Patrol 117 Call Center- lot | | | | | | | | 60,000.00 | 60,000.00 | | |
| | Spare Parts | | | | | | | | | | | |
| | PNP- lot | | | | | | | | 50,500.00 | 50,500.00 | | |
| | BFP- lot | | | | | | | | 10,000.00 | 10,000.00 | | |
| | BJMP- lot | | | | | | | | 9,500.00 | 9,500.00 | | |
| Patrol 117 Call Center- lot | 20,000.00 | 20,000.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 300,000.00 | 300,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-7 | Job-Order: Labor & Materials- lot | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | JANUARY | |
| | PNP/Task Force Zamboanga- lot | | | | | | | | 72,500.00 | 72,500.00 | | |
| | Patrol 117 Call Center- lot | | | | | | | | 30,000.00 | 30,000.00 | | |
| | Spare Parts | | | | | | | | | | | |
| | PNP/Task Force Zamboanga- lot | | | | | | | | 202,500.00 | 202,500.00 | | |
| | Patrol 117 Call Center- lot | | | | | | | | 20,000.00 | 20,000.00 | | |
| <i>(includes battery replacement, antenna, clip, repeater antenna and other accessories)</i> | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 325,000.00 | 325,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| | Job-Order: Labor & Materials- lot | City Mayor: OP: | NP- 53.9 Small Value Procurement | | | | | | | | JAN. APR. JULY | |
| | PNP/Task Force Zamboanga- lot | | | | | | | | 4,168,212.00 | 4,168,212.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---|--|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-060-1 | BFP- lot | Misc. Other Purposes-Others (Peace & Order Prog.) | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 345,253.00 | 345,253.00 | | JANUARY |
| | BJMP- lot | | | | | | | | 196,535.00 | 196,535.00 | | |
| | Spare Parts | | | | | | | | | | | |
| | PNP/Task Force Zamboanga- lot | | | | | | | | 50,000.00 | 50,000.00 | | |
| GRAND TOTAL | | | | | | | | | 4,760,000.00 | 4,760,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor & Materials- lot | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. APR. JULY |
| | PNP/Task Force Zamboanga- lot | | | | | | | | 550,000.00 | 550,000.00 | | |
| | Spare Parts | | | | | | | | | | | |
| | PNP/Task Force Zamboanga- lot | | | | | | | | 200,000.00 | 200,000.00 | | |
| GRAND TOTAL | | | | | | | | | 750,000.00 | 750,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor & Materials | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. APR. JULY |
| | PNP- lot | | | | | | | | 170,000.00 | 170,000.00 | | |
| | BFP- lot | | | | | | | | 30,000.00 | 30,000.00 | | |
| | BJMP- lot | | | | | | | | 40,000.00 | 40,000.00 | | |
| | Patrol 117 Call Center- lot | | | | | | | | 40,000.00 | 40,000.00 | | |
| | Spare Parts | | | | | | | | | | | |
| | PNP- lot | | | | | | | | 60,000.00 | 60,000.00 | | |
| | BFP- lot | | | | | | | | 20,000.00 | 20,000.00 | | |
| | BJMP- lot | | | | | | | | 20,000.00 | 20,000.00 | | |
| Patrol 117 Call Center- lot | 20,000.00 | 20,000.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 400,000.00 | 400,000.00 | | |
| INSURANCE EXPENSES (BARANGAY TANODS) | | | | | | | | | | | | |
| 5-02-16-030-1 | Insurance- lot | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 811,500.00 | 811,500.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 811,500.00 | 811,500.00 | | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing- lot | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 103,026.81 | 103,026.81 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 103,026.81 | 103,026.81 | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|--|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|------|----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Filing Cabinet @ P12,000.00 each- 5 units | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 60,000.00 | | 60,000.00 | APRIL |
| | Office Chairs @P3,000.00 each- 10 units | | | | | | | | 30,000.00 | | 30,000.00 | |
| | Office Table w/ Top Glass P6,000.00 each- 3 units | | | | | | | | 18,000.00 | | 18,000.00 | |
| | Airconditioner, Split Type P75,000.00 each- 2 units | | | | | | | | 150,000.00 | | 150,000.00 | |
| | Copier Machine- 1 unit | | | | | | | | 125,000.00 | | 125,000.00 | |
| GRAND TOTAL | | | | | | | | | 383,000.00 | | 383,000.00 | |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | LCD Projector- 1 unit | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| | Computer w/ Complete Accessories @ P50,000.00 each- 3 units | | | | | | | | 150,000.00 | | 150,000.00 | |
| | Printer @P30,000.00 each- 2 units | | | | | | | | 60,000.00 | | 60,000.00 | |
| | Laptop @P20,000.00 each- 11 units | | | | | | | | 220,000.00 | | 220,000.00 | |
| GRAND TOTAL | | | | | | | | | 510,000.00 | | 510,000.00 | |
| DISASTER RESPONSE & RESCUE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-090 | Fire Extinguishes @P4,000.00 each- 20 units | City Mayor: OP: Misc. Other Purposes-Others | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| | Fire Truck @ P7M each- 10 units | | | | | | | | 70,000,000.00 | | 70,000,000.00 | |
| GRAND TOTAL | | | | | | | | | 70,080,000.00 | | 70,080,000.00 | |
| MILITARY, POLICE & SECURITY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-100 | Body Cam @P10,000.00 each- 50 units | City Mayor: OP: Misc. Other Purposes- Others (Peace & Order Prog.) | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 500,000.00 | | 500,000.00 | JANUARY |
| GRAND TOTAL | | | | | | | | | 500,000.00 | | 500,000.00 | |
| MOTOR VEHICLES | | | | | | | | | | | | |
| 1-07-06-010 | Motor Vehicles @P1.5M each- 2 units | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 3,000,000.00 | | 3,000,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 3,000,000.00 | | 3,000,000.00 | |
| WATERCRAFTS | | | | | | | | | | | | |
| 1-07-06-040 | Watercrafts @ P5M each- 2 units | City Mayor: OP: Misc. Other Purposes- Others (Peace & Order Prog.) | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 10,000,000.00 | | 10,000,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 10,000,000.00 | | 10,000,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|---|---|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FURNITURES & FIXTURES | | | | | | | | | | | | |
| 1-07-07-010 | Visitorial Chair @ P2,000.00 each- 10 units | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 20,000.00 | | 20,000.00 | |
| OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Generator Set | City Mayor: OP: Misc. Other Purposes-Others (Peace & Order Prog.) | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 2,000,000.00 | | 2,000,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline, Extra (SK- 1635 & lawn mower)- 420 | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | January 2, 2018 | January 22, 2018 | January 31, 2018 | February 15, 2018 | GENERAL FUND | 25,200.00 | 25,200.00 | | JAN. APR. JULY OCT. |
| | Gasoline, Regular (bush cutters)- 144 | | | | | | | | 8,640.00 | 8,640.00 | | |
| | Diesel (SJF- 305 & Gen. set @#MVDAC- 3,520 | | | | | | | | 193,600.00 | 193,600.00 | | |
| GRAND TOTAL | | | | | | | | | 227,440.00 | 227,440.00 | | |
| WATER SERVICES | | | | | | | | | | | | |
| 5-02-04-010 | Main Grandstand (meter no. 15-505001235) | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | Direct Contracting | January 2, 2018 | January 22, 2018 | January 31, 2018 | February 15, 2018 | GENERAL FUND | 921,606.00 | 921,606.00 | | Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec. |
| | Swimming Pool (meter no. WSTP-1-2-10-09) | | | | | | | | | | | |
| | Bleacher B (meter no. 128249) | | | | | | | | 216,000.00 | 216,000.00 | | |
| | Ayala Gym (meter no. 048587-16)- 12 | | | | | | | | 110,000.00 | 110,000.00 | | |
| GRAND TOTAL | | | | | | | | | 1,247,606.00 | 1,247,606.00 | | |
| ELECTRICITY SERVICES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | Direct Contracting | January 2, 2018 | January 22, 2018 | January 31, 2018 | February 15, 2018 | GENERAL FUND | | | | Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec. |
| | Sports Office (meter no. 80477308)- 12 | | | | | | | | 180,000.00 | 180,000.00 | | |
| | Main Bleacher (meter no. 70240781)- | | | | | | | | 970,200.00 | 970,200.00 | | |
| | Swimming Pool (meter no. 50929917) | | | | | | | | | | | |
| | Bleacher A (meter no. 18381732) | | | | | | | | | | | |
| | Ayala Gym (meter no. 8169528)-12 | | | | | | | | 336,000.00 | 336,000.00 | | |
| GRAND TOTAL | | | | | | | | | 2,760,000.00 | 2,760,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|---|---|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-05-020-1 | Sports Office (992-1259)- lot | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | Direct Contracting | January 2, 2018 | January 22, 2018 | January 31, 2018 | February 15, 2018 | GENERAL FUND | 42,000.00 | 42,000.00 | | Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec. |
| GRAND TOTAL | | | | | | | | | 42,000.00 | 42,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Services (JFE Sports Complex)-7 | CMO-Sports Development Division, Mayor Joaquin F. | Competitive Bidding | January 2, 2018 | January 22, 2018 | January 31, 2018 | February 15, 2018 | GENERAL FUND | 1,450,176.00 | 1,450,176.00 | | JANUARY |
| | Security Services (Ayala Gym)- 3 | | | | | | | | 621,504.00 | 621,504.00 | | |
| | Security Services (MVDAC)- 3 | | | | | | | | 621,504.00 | 621,504.00 | | |
| GRAND TOTAL | | | | | | | | | 2,693,184.00 | 2,693,184.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: (Labor & Material)- 1 | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | April 2, 2019 | April 22, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 60,000.00 | 60,000.00 | | APRIL |
| | Air Condition units | | | | | | | | | | | |
| | Electric Fan | | | | | | | | | | | |
| | Table | | | | | | | | | | | |
| | Cabinet (steel) | | | | | | | | | | | |
| | Copier Machine | | | | | | | | | | | |
| Chair (executive, computer, office) | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 60,000.00 | 60,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- SPORTS EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-13 | Job-Order: (Labor & Material)- lot | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | April 2, 2019 | April 22, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | APRIL |
| | Electronic Score Board (Basketball) | | | | | | | | | | | |
| | Fitness Gym Equipment | | | | | | | | | | | |
| | Boxing Ring | | | | | | | | | | | |
| | Basketball Goals | | | | | | | | | | | |
| | Baseball/softball equipment | | | | | | | | | | | |
| Archery Equipment | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing- lot (SK- 1635) (SJF- 305) | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | April 2, 2019 | April 22, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT AND SOFTWARE | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: (Labor and Material)- lot | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | April 2, 2019 | April 22, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 3,000.00 | 3,000.00 | | APRIL |
| | Laptop Computers | | | | | | | | | | | |
| | Desktop Computer | | | | | | | | | | | |
| | Printers | | | | | | | | | | | |
| | Multi-media Projector | | | | | | | | | | | |
| Scanner | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|---|---|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Pre-loaded software | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 3,000.00 | 3,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-7 | Job-Order: (Labor and Material)- lot | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | April 2, 2019 | April 22, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-99 | Job-Order (Labor and Materials)- lot | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | April 2, 2019 | April 22, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,500.00 | 1,500.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 1,500.00 | 1,500.00 | | |
| REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Emission Testing- lot SJF 305 SK 1635 | CMO-Sports Development Division, Mayor Joaquin F. | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,485.00 | 100,485.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 100,485.00 | 100,485.00 | | |
| REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job- Order (Labor and Materials)- lot Sofa Divider Cabinet (wooden) Chair (visitor/guest) Bench Shelves (wooden, book) | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,500.00 | 1,500.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 1,500.00 | 1,500.00 | | |
| REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job- Order (Labor and Materials)- lot Generator Lawn Mower Sound System Timer Swimming Pool Motor Pump Swimming Pool Vacuum Equipment | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 29,716.00 | 29,716.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 29,716.00 | 29,716.00 | | |
| CAPITAL OUTLAY- SPORTS EQUIPMENT | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-05-130 | Sports Equipment (lot) | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 25,000,000.00 | | 25,000,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 25,000,000.00 | | 25,000,000.00 | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Sound System with Complete Accessories- 1 set | CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 500,000.00 | | 500,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 500,000.00 | | 500,000.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Extra Gasoline- 23, 280 ltrs. | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,396,800.00 | 1,396,800.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. |
| | Diesel- 204,600 ltrs. | | | | | | | | 11,253,000.00 | 11,253,000.00 | | |
| | Fuel- lot | | | | | | | | 200,000.00 | 200,000.00 | | |
| GRAND TOTAL | | | | | | | | | 12,849,800.00 | ##### | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Bills | City Mayor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Main Office & PIO- 12 mos. | | | | | | | | 546,000.00 | 546,000.00 | | |
| | PLEB Office- 12 mos. | | | | | | | | 29,552.90 | 29,552.90 | | |
| | Ayala Extension- 12 mos. | | | | | | | | 18,720.00 | 18,720.00 | | |
| | PAAD- 12 mos. | | | | | | | | 23,400.00 | 23,400.00 | | |
| | Comelec- 12 mos. | | | | | | | | 23,400.00 | 23,400.00 | | |
| Museum- 12 mos. | 34,927.10 | 34,927.10 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 676,000.00 | 676,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electric Bills | City Mayor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Main Office, PIO & BOSS- 12 mos. | | | | | | | | 2,566,222.00 | 2,566,222.00 | | |
| | PLEB Office- 12 mos. | | | | | | | | 40,000.00 | 40,000.00 | | |
| | Ayala Extension- 12 mos. | | | | | | | | 480,000.00 | 480,000.00 | | |
| | PAAD- 12 mos. | | | | | | | | 420,000.00 | 420,000.00 | | |
| | Comelec- 12 mos. | | | | | | | | 450,000.00 | 450,000.00 | | |
| Museum- 12 mos. | 250,000.00 | 250,000.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 4,206,222.00 | 4,206,222.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|------------------|------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Stamp and Courier Services- lot | City Mayor | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 86,500.00 | 86,500.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 86,500.00 | 86,500.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Bills | City Mayor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | City Mayor's & BAC- 12 mos. | | | | | | | | 626,222.00 | 626,222.00 | | |
| | Estimated Long Distance | | | | | | | | | | | |
| | Mayor's Residence - 12 mos. | | | | | | | | 60,000.00 | 60,000.00 | | |
| | Public Information- 12 mos. | | | | | | | | 24,000.00 | 24,000.00 | | |
| | City Mayor (Administrative)- 12 mos. | | | | | | | | 18,000.00 | 18,000.00 | | |
| | Museum- 12 mos. | | | | | | | | 30,002.00 | 30,002.00 | | |
| PLEB Office- 12 mos. | 24,000.00 | 24,000.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 782,224.00 | 782,224.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Smart, Globe Bills & Cards | City Mayor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 350,000.00 | 350,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 350,000.00 | 350,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Digital Subscriber Line (DSL) Bill | City Mayor | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Computer Services Division- 12 mos. | | | | | | | | 720,000.00 | 720,000.00 | | |
| | PAAD- 12 mos. | | | | | | | | 60,000.00 | 60,000.00 | | |
| | CCTV Internet Access- 12 mos. | | | | | | | | 48,000.00 | 48,000.00 | | |
| | Museum- 12 mos. | | | | | | | | 60,000.00 | 60,000.00 | | |
| Paperless, GIS, Connectivity & Public Safety- lot | 1,000,000.00 | 1,000,000.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 1,888,000.00 | 1,888,000.00 | | |
| JANITORIAL SERVICES | | | | | | | | | | | | |
| 5-02-12-020 | Janitors - Six (6) Janitors x 10,484.00/month x 12 months- 6mp | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 754,848.00 | 754,848.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 754,848.00 | 754,848.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Advertisement- Newspaper, TV, Radio Tarpaulin & Others- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 3,000,000.00 | 3,000,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 3,000,000.00 | 3,000,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019

GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|------------------|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PRINTING & PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-020 | Job-Order: Labor & Materials- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,500,000.00 | 1,500,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 1,500,000.00 | 1,500,000.00 | | |
| REPRESENTATION EXPENSES- VISITING DIGNITARIES | | | | | | | | | | | | |
| 5-02-99-030-1 | Meals and Snacks- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 750,000.00 | 750,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 750,000.00 | 750,000.00 | | |
| REPRESENTATION EXPENSES- MEETINGS & CONFERENCES | | | | | | | | | | | | |
| 5-02-99-030-2 | Meals and Snacks- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 10,000,000.00 | 10,000,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 10,000,000.00 | ##### | | |
| REPRESENTATION EXPENSES- PEACE & ORDER PROGRAM | | | | | | | | | | | | |
| 5-02-99-030-3 | Meals and Snacks- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,500,000.00 | 2,500,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 2,500,000.00 | 2,500,000.00 | | |
| TRANSPORTATION & DELIVERY EXPENSES | | | | | | | | | | | | |
| 5-02-99-040 | Freight & Others Fees | City Mayor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 150,000.00 | 150,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 150,000.00 | 150,000.00 | | |
| RENT EXPENSES | | | | | | | | | | | | |
| 5-02-99-050 | Rental- lot | City Mayor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000,000.00 | 1,000,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,000,000.00 | 1,000,000.00 | | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-99-070 | Local & National Newspaper & Others- lot | City Mayor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 160,000.00 | 160,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 160,000.00 | 160,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing- lot | City Mayor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 50,000.00 | 50,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials- lot | City Mayor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 320,000.00 | 320,000.00 | | JAN. APR. JULY |
| | Parts- lot | | | | | | | | 60,000.00 | 60,000.00 | | |
| GRAND TOTAL | | | | | | | | | 380,000.00 | 380,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|------------------|--|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor & Materials- lot | City Mayor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 250,000.00 | 250,000.00 | | JAN. APR. JULY |
| | Parts- lot | | | | | | | | 375,000.00 | 375,000.00 | | |
| GRAND TOTAL | | | | | | | | | 625,000.00 | 625,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-7 | Job-Order: Labor & Materials- lot | City Mayor | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 125,000.00 | 125,000.00 | | JAN. APR. JULY |
| | Parts- lot <i>(Inclusive of battery replacement, antenna & other accessories/parts)</i> | | | | | | | | 355,000.00 | 355,000.00 | | |
| GRAND TOTAL | | | | | | | | | 480,000.00 | 480,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor & Materials- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,500,000.00 | 5,500,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 5,500,000.00 | 5,500,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFTS | | | | | | | | | | | | |
| 5-02-13-060-4 | Job-Order: Labor & Materials- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 300,000.00 | 300,000.00 | | JAN. APR. JULY |
| | Parts- lot | | | | | | | | 200,000.00 | 200,000.00 | | |
| GRAND TOTAL | | | | | | | | | 500,000.00 | 500,000.00 | | |
| REPAIR AND MAINTENANCE- FURNITURE & FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job-Order: Labor & Materials- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 60,000.00 | 60,000.00 | | JAN. APR. |
| | Parts- lot | | | | | | | | 20,000.00 | 20,000.00 | | |
| GRAND TOTAL | | | | | | | | | 80,000.00 | 80,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor & Materials- lot | City Mayor | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 370,000.00 | 370,000.00 | | JAN. APR. JULY |
| | Parts- lot | | | | | | | | 180,000.00 | 180,000.00 | | |
| GRAND TOTAL | | | | | | | | | 550,000.00 | 550,000.00 | | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner, Floor Mounted with Installation- 1 unit | City Mayor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 90,000.00 | | 90,000.00 | APRIL |
| | Office Table with Chair- 1 unit | | | | | | | | 10,000.00 | | 10,000.00 | |
| | Executive Chairs @P4,250.00 each- 20 units | | | | | | | | 85,000.00 | | 85,000.00 | |
| | Office Chairs @ P5,000.00 each- 6 units | | | | | | | | 30,000.00 | | 30,000.00 | |
| | Copier Machine- 1 unit | | | | | | | | 120,000.00 | | 120,000.00 | |
| | Conference Table w/ Executive Chair, 5- Seater- 1 set | | | | | | | | 100,000.00 | | 100,000.00 | |
| | Office Chairs @ P2,500.00 each- 5 units | | | | | | | | 12,500.00 | | 12,500.00 | |
| GRAND TOTAL | | | | | | | | | 447,500.00 | | 447,500.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) | |
|---|---|------------------|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|----------------------|---------------------|--|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | | |
| 1-07-05-030 | Computer w/ Complete Accessories- 2 units | City Mayor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 160,000.00 | | 160,000.00 | APRIL | |
| | Computer w/ Complete Accessories- 5 units | | | | | | | | 250,000.00 | | 250,000.00 | | |
| | Antivirus for Server & Workstations- 20 sets | | | | | | | | 100,000.00 | | 100,000.00 | | |
| | Biometric Device- 3 units | | | | | | | | 90,000.00 | | 90,000.00 | | |
| | Wireless Adapter- 25 units | | | | | | | | 62,500.00 | | 62,500.00 | | |
| | Laptop @ P60,000.00 each - 2 units | | | | | | | | 120,000.00 | | 120,000.00 | | |
| | Laptop- 2 units | | | | | | | | 80,000.00 | | 80,000.00 | | |
| | 2TB External Hard Disk Drive @P10,000.00 each- 3 units | | | | | | | | 30,000.00 | | 30,000.00 | | |
| | External Hard Disk @ P7,000.00 each- 2 units | | | | | | | | 14,000.00 | | 14,000.00 | | |
| | LCD Projector w/ Screen- 1 unit | | | | | | | | 40,000.00 | | 40,000.00 | | |
| | Laser Printer- 1 unit | | | | | | | | 30,000.00 | | 30,000.00 | | |
| Document Scanner, Legal Size- 1 unit | 50,000.00 | | 50,000.00 | | | | | | | | | | |
| Wi-fi Extender- 1 unit | 4,000.00 | | 4,000.00 | | | | | | | | | | |
| | | | | | | | | | 1,030,500.00 | | 1,030,500.00 | | |
| COMMUNICATION EQUIPMENT | | | | | | | | | | | | | |
| 1-07-05-070 | Radio Base with Accessories- 1 set | City Mayor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 37,000.00 | | 37,000.00 | APRIL | |
| | | | | | | | | | GRAND TOTAL | 37,000.00 | | 37,000.00 | |
| TECHNICAL & SCIENTIFIC EQUIPMENT | | | | | | | | | | | | | |
| 1-07-05-140 | Digital Camera- 1 unit | City Mayor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 12,000.00 | | 12,000.00 | APRIL | |
| | Remote Control for DSLR Camera- 1 unit | | | | | | | | 2,000.00 | | 2,000.00 | | |
| | DSLR Tripod- 1 unit | | | | | | | | 5,000.00 | | 5,000.00 | | |
| | | | | | | | | | GRAND TOTAL | 19,000.00 | | 19,000.00 | |
| MOTOR VEHICLES | | | | | | | | | | | | | |
| 1-07-06-010 | Motorcycle- 3 units | City Mayor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 240,000.00 | | 240,000.00 | APRIL | |
| | Motor Vehicles, @P2,500,000.00 each- (Electric Motor Vehicle) - 3 units | | | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | | 7,500,000.00 | | 7,500,000.00 | JANUARY | |
| | Coaster, Mini Bus- 2 units | | | | | | | | 10,000,000.00 | | 10,000,000.00 | | |
| | Motor Vehicles @ P1,800,000.00 each- 2 units | | | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | | 3,600,000.00 | | 3,600,000.00 | APRIL | |
| Motor Vehicle- 1 unit | | | | | 1,200,000.00 | | 1,200,000.00 | | | | | | |
| | | | | | | | | | GRAND TOTAL | 22,540,000.00 | | 22,540,000.00 | |
| FURNITURES & FIXTURES | | | | | | | | | | | | | |
| 1-07-07-010 | Sofa- 1 set | City Mayor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 35,000.00 | | 35,000.00 | APRIL | |
| | | | | | | | | | GRAND TOTAL | 35,000.00 | | 35,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|--|-----------------------------------|--|------------------|------------------|-------------------|----------------------|------------------------|----------------------|-----------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Uninterrupted Power Supply @P2,500.00 each- 3 units | City Mayor | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 7,500.00 | | 7,500.00 | APRIL |
| | Paper Shredder- 1 unit | | | | | | | | 15,000.00 | | 15,000.00 | |
| | White Board- 1 unit | | | | | | | | 5,000.00 | | 5,000.00 | |
| | Water Dispenser- 1 unit | | | | | | | | 10,000.00 | | 10,000.00 | |
| | Digital Recorder- 4 units | | | 40,000.00 | | 40,000.00 | | | | | | |
| | Portable Tower light with Trailer & Generator @P500,000.00 each- 4 units | | | 2,000,000.00 | | 2,000,000.00 | JANUARY | | | | | |
| | Television @P30,000.00 each- 700 units | | | 21,000,000.00 | | 21,000,000.00 | | | | | | |
| GRAND TOTAL | | | | | | | | 23,077,500.00 | | 23,077,500.00 | | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- 2,352 ltrs. | CMO-Housing and Land Management Division | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 141,120.00 | 141,120.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. |
| | Diesel- 5,760 ltrs. | | | | | | | | 316,800.00 | 316,800.00 | | |
| GRAND TOTAL | | | | | | | | 457,920.00 | 457,920.00 | | - | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 mos. | CMO-Housing and Land Management Division | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 14,400.00 | 14,400.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | 14,400.00 | 14,400.00 | | - | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electric Service- 12 mos. | CMO-Housing and Land Management Division | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 360,000.00 | 360,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | 360,000.00 | 360,000.00 | | - | |
| POSTAGE & COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Deliveries | CMO-Housing and Land Management Division | NP-53.5 Agency-to-Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,500.00 | 1,500.00 | | JANUARY |
| | Stamps | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | 1,500.00 | 1,500.00 | | - | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 12 mos. | CMO-Housing and Land Management Division | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 33,600.00 | 33,600.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | 33,600.00 | 33,600.00 | | - | |
| SURVEY EXPENSES | | | | | | | | | | | | |
| 5-02-07-010 | Survey Services- lot | CMO-Housing and Land Management Division | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 375,000.00 | 375,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | 375,000.00 | 375,000.00 | | - | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|--|-----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor and Materials- lot Spareparts (3 units Floor Mounted Aircon, 2 units Window type aircon, copier (duplicating and mimeographing)) | CMO-Housing and Land Management Division | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,510.80 | 20,510.80 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 20,510.80 | 20,510.80 | - | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor and Materials- lot Spareparts (Computer (desktop and laptop), printer multi-media projector, CPU, Monitor) | CMO-Housing and Land Management Division | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | - | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor and Materials- lot Spareparts (Motorcycle, L300, and Multicab) | CMO-Housing and Land Management Division | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 123,967.00 | 123,967.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 123,967.00 | 123,967.00 | - | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor and Materials- lot Spareparts (AVE, UPS, Total Station) | CMO-Housing and Land Management Division | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | - | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Advertisement Expenses- lot -Television -Radio -Newspaper | CMO-Housing and Land Management Division | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | - | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Documentation & registration/utilization for resettlement sites Blue/white printing maps, card and tarpaulins, photocopies, film developing. Consultancy service for the formulation of Local Shelter Plan | CMO-Housing and Land Management Division | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 217,000.00 | 217,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 3,000,000.00 | 3,000,000.00 | - | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing-4 | CMO-Housing and Land Management Division | Competitive Bidding | March 2, 2019 | March 20, 2019 | March 30, 2019 | April 15, 2019 | GENERAL FUND | 5,000.00 | | 5,000.00 | MAR. APR. JUNE, AUG. |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|-------------------------------------|--|------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GRAND TOTAL | | | | | | | | | 5,000.00 | - | 5,000.00 | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner, Floor Mounted- 1 | CMO-Housing and Land Management Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 80,000.00 | - | 80,000.00 | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Typewriter (Additional)- 1 | CMO-Housing and Land Management Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 10,000.00 | | 10,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 10,000.00 | - | 10,000.00 | |
| CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer Server- 1 | CMO-Housing and Land Management Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 200,000.00 | | 200,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 200,000.00 | - | 200,000.00 | |
| CAPITAL OUTLAY- COMMUNICATION EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-070 | Handheld Radio @P5,000.00 each- 2 | CMO-Housing and Land Management Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 10,000.00 | | 10,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 10,000.00 | - | 10,000.00 | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Uninterrupted Power Supply (UPS)- 1 | CMO-Housing and Land Management Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 4,000.00 | | 4,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 4,000.00 | - | 4,000.00 | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Extra Gasoline- 24,000 | CMO-Tourism Promotion and Development | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,440,000.00 | 1,440,000.00 | | January, February, March, April, May, June, July, August |
| | Diesel- 3,600 | | | | | | | | 198,000.00 | 198,000.00 | | |
| GRAND TOTAL | | | | | | | | | 1,638,000.00 | 1,638,000.00 | - | |
| OTHER SUPPLIES AND MATERIALS | | | | | | | | | | | | |
| 5-02-03-990 | Vinta Sail- 100 pcs. | CMO-Tourism Promotion and Development Services Division | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 150,000.00 | 150,000.00 | | JANUARY |
| | Shawl (female)- 400 pcs. | | | | | | | | 88,000.00 | 88,000.00 | | |
| | Shawl (male)- 400 pcs. | | | | | | | | 60,000.00 | 60,000.00 | | |
| GRAND TOTAL | | | | | | | | | 298,000.00 | 298,000.00 | - | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | (Water Services)- 12 months | CMO-Tourism Promotion and Development Services Division | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 6,000.00 | 6,000.00 | | January, February, March, April, May, June, July, August, September, October, November and December |
| GRAND TOTAL | | | | | | | | | 6,000.00 | 6,000.00 | - | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | (Electricity Services)- 12 months | CMO-Tourism Promotion and Development Services Division | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 168,000.00 | 168,000.00 | | January, February, March, April, May, June, July, August, September, October, November and December |
| GRAND TOTAL | | | | | | | | | 168,000.00 | 168,000.00 | - | |
| TELEPHONE EXPENSES-LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 12 | CMO-Tourism Promotion and Development Services Division | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 36,000.00 | 36,000.00 | | January, February, March, April, May, June, July, August, September, October, November and December |
| GRAND TOTAL | | | | | | | | | 36,000.00 | 36,000.00 | - | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services- 12 months | CMO-Tourism Promotion and Development Services Division | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 60,000.00 | 60,000.00 | | January, February, March, April, May, June, July, August, September, October, November and December |
| GRAND TOTAL | | | | | | | | | 60,000.00 | 60,000.00 | - | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Repair and Maitenance- Machinery and Equipment- Office Equipment- lot Job-Order: (Labor and Materials) Spareparts - Aircon - Photocopier | CMO-Tourism Promotion and Development Services Division | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JANUARY AND APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | - | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|---|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Repair and Maintenance- Machinery and Equipment- ICT Equipment lot | CMO-Tourism Promotion and Development Services Division | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 15,000.00 | 15,000.00 | | JANUARY AND APRIL |
| | Job-Order: (Labor and Materials) | | | | | | | | | | | |
| | Spareparts | | | | | | | | | | | |
| | - Computer | | | | | | | | | | | |
| | -Laptop | | | | | | | | | | | |
| - Printer | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 15,000.00 | 15,000.00 | - | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Repair and Maintenance- Machinery and Equipment- Other Property, Plant and Equipment lot | CMO-Tourism Promotion and Development Services Division | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 75,000.00 | 75,000.00 | | JANUARY AND APRIL |
| | Job-Order: (Labor and Materials) | | | | | | | | | | | |
| | Spareparts | | | | | | | | | | | |
| | -generator | | | | | | | | | | | |
| | -megaphone | | | | | | | | | | | |
| -portable speaker/sound system | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 75,000.00 | 75,000.00 | - | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFT | | | | | | | | | | | | |
| 5-02-13-060-4 | Repair and Maintenance- Transportation Equipment- Watercraft - lot | CMO-Tourism Promotion and Development Services Division | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | JANUARY |
| | Job-Order: (Labor and Materials) | | | | | | | | | | | |
| | Spareparts | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | - | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Filing Cabinet, four drawer @P13,500.00 each- 2 units | CMO-Tourism Promotion and Development Services Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 27,000.00 | | 27,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 27,000.00 | | 27,000.00 | |
| CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with Complete Accessories- 1 unit | CMO-Tourism Promotion and Development Services Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL |
| | External Hard Drive- 1 unit | | | | | | | | 6,000.00 | | 6,000.00 | |
| GRAND TOTAL | | | | | | | | | 56,000.00 | | 56,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|--|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-140 | DSLR Camera- 1 set | CMO-Tourism Promotion and Development Services Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 112,000.00 | | 112,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 112,000.00 | | 112,000.00 | |
| CAPITAL OUTLAY- MOTOR VEHICLES | | | | | | | | | | | | |
| 1-07-06-010 | Motor Vehicle - 1 unit | CMO-Tourism Promotion and Development Services Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,700,000.00 | | 1,700,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 1,700,000.00 | | 1,700,000.00 | |
| CAPITAL OUTLAY- WATERCRAFTS | | | | | | | | | | | | |
| 1-07-06-040 | Watercraft @P5,500,000.00 each- 2 units | CMO-Tourism Promotion and Development Services Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 11,000,000.00 | | 11,000,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 11,000,000.00 | | 11,000,000.00 | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Banana Umbrella w/ Table & Chairs @P22,500.00 each- 12 units | CMO-Tourism Promotion and Development Services Division | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 270,000.00 | | 270,000.00 | APRIL |
| | Sand Trap w/ Debris Rake @P11,667.00 each- 6 units | | | | | | | | 70,002.00 | | 70,002.00 | |
| | Shovel @P917.00 each- 12 units | | | | | | | | 11,004.00 | | 11,004.00 | |
| | Platform Trolley- 1 unit | | | | | | | | 13,500.00 | | 13,500.00 | |
| | Beach Lounge Chair @P13,500.00 each- 12 units | | | | | | | | 162,000.00 | | 162,000.00 | |
| | Safety Jacket @P2,500.00 each- 15 units | | | | | | | | 37,500.00 | | 37,500.00 | |
| | Rescue Can/ Rescue Tube @P10,000.00 each- 10 pcs. | | | | | | | | 100,000.00 | | 100,000.00 | |
| GRAND TOTAL | | | | | | | | | 664,006.00 | | 664,006.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Extra, Gasoline- 576 | City Social Welfare and Development Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 34,560.00 | 34,560.00 | | JAN. APR. JULY, OCT. |
| | Diesel- 12,480 | | | | | | | | 686,400.00 | 686,400.00 | | |
| GRAND TOTAL | | | | | | | | | 720,960.00 | 720,960.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|---|------------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990-4 | (Cooking Gas Expenses) Cooking Gas, 11 kgs. Content Only- 48 | City Social Welfare and Development Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 48,000.00 | 48,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC.. |
| GRAND TOTAL | | | | | | | | | 48,000.00 | 48,000.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 | City Social Welfare and Development Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 272,400.00 | 272,400.00 | | JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 272,400.00 | 272,400.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Light Services- 12 | City Social Welfare and Development Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,590,000.00 | 1,590,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE. JULY. AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 1,590,000.00 | 1,590,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Postage Stamps- 250 Delivery Services- lot | City Social Welfare and Development Office | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,250.00 | 1,250.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,500.00 | 2,500.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Landline Services- 12 | City Social Welfare and Development Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 318,600.00 | 318,600.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 318,600.00 | 318,600.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Celcards- 12 | City Social Welfare and Development Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Guard | City Social Welfare and Development Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JANUARY |
| | 6 Security Guards/month @P17,264.00 for 12 months (WCC and SDC)- 12 | | | | | | | | 1,243,008.00 | 1,243,008.00 | | |
| | 3 Security Guards/month @P17,264.00 for 12 months @ CICL-12 | | | | | | | | 621,504.00 | 621,504.00 | | |
| | 3 Security Guards/month @P17,264.00 for 12 months @ Mendicant Processing Center- 12 | | | | | | | | 621,504.00 | 621,504.00 | | |
| GRAND TOTAL | | | | | | | | | 2,486,016.00 | 2,486,016.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials included (Airconditioner Units and Window Type Airconditioners)- lot | City Social Welfare and Development Office | NP-53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 184,630.00 | 184,630.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 184,630.00 | 184,630.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor & Materials included (Desk Top Computers)- lot | City Social Welfare and Development Office | NP-53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 10,000.00 | 10,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 10,000.00 | 10,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor and Materials included- lot | City Social Welfare and Development Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 224,149.00 | 224,149.00 | | JAN. APR. |
| | 1. w/ Plate No. SFK 434 | | | | | | | | | | | |
| | 2. (Truck) w/ Plate no. SJF303 | | | | | | | | | | | |
| | 3. w/ Plate No. SGD317 | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 224,149.00 | 224,149.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labot and materials included(Generator)- lot | City Social Welfare and Development Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 12,000.00 | 12,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing- lot | City Social Welfare and Development Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 6,000.00 | 6,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 6,000.00 | 6,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|--|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE AND OPERATING EXPENSES (BURIAL OF UNCLAIMED CADAVERS -ORD. # 216) | | | | | | | | | | | | |
| 5-02-99-990-15 | Burial of Unclaimed Cadavers- 40 | City Social Welfare and Development Office | Direct Contracting | July 2, 2019 | July 20, 2019 | July 30, 2019 | August 15, 2019 | GENERAL FUND | 152,000.00 | 152,000.00 | | JULY |
| GRAND TOTAL | | | | | | | | | 152,000.00 | 152,000.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | 1. One (1) Unit Copier Machine- 1 | City Social Welfare and Development Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 100,000.00 | | 100,000.00 | APRIL |
| | 2. Two (2) units Filing Cabinet @P15,000.00 each- 2 | | | | | | | | 30,000.00 | | 30,000.00 | |
| | 3. One (1) unit Typewriter- 1 | | | | | | | | 15,000.00 | | 15,000.00 | |
| | 4. Six (6) units Junior Executive Chair @P4,000.00 each- 6 | | | | | | | | 24,000.00 | | 24,000.00 | |
| GRAND TOTAL | | | | | | | | | 169,000.00 | | 169,000.00 | |
| CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | 1. One (1) unit Printer- 1 | City Social Welfare and Development Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 15,000.00 | | 15,000.00 | APRIL |
| | 2. One (1) unit Computer, with complete accessories- 1 | | | | | | | | 50,000.00 | | 50,000.00 | |
| GRAND TOTAL | | | | | | | | | 65,000.00 | | 65,000.00 | |
| CAPITAL OUTAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | 1. One (1) unit Flat Iron- 1 | City Social Welfare and Development Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 800.00 | | 800.00 | APRIL |
| | 2. Four (4) units Hearing Aid- 4 | | | | | | | | 100,000.00 | | 100,000.00 | |
| | 3. Two (2) units Dish Cabinet @P1,000.00each -2 | | | | | | | | 2,000.00 | | 2,000.00 | |
| | 4. One (1) Unit Gas Range with Tank- 1 | | | | | | | | 25,000.00 | | 25,000.00 | |
| GRAND TOTAL | | | | | | | | | 127,800.00 | | 127,800.00 | |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990 | Polo Shirts with Printing- 48 | City Social Welfare and Development Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | | 21,600.00 | 21,600.00 | | JANUARY |
| | Mineral Water- 432 | | | | | | | | 10,800.00 | 10,800.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 32,400.00 | 32,400.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Expenses- 12 months | City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Curuan NHS | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 42,000.00 | 42,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 42,000.00 | 42,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|--|--|--|---------------------|-----------------|------------------|-------------------------|------------------------|------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | LCD Projector-1 | City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Curuan NHS | NP. 53.9 - Small Value Procurement | June 2, 2019 | June 20, 2019 | June 30, 2019 | July 15, 2019 | GENERAL FUND | 33,000.00 | | 33,000.00 | JUNE |
| GRAND TOTAL | | | | | | | | | 33,000.00 | | 33,000.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer w/ complete accessories- 1 unit | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Don Pablo Lorenzo Mem. High School | NP-53.9- Small Value Procurement | April 2, 2019 | April 15, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL |
| | LCD Projector- 1 unit | | | | | | | | 33,000.00 | | 33,000.00 | |
| GRAND TOTAL | | | | | | | | | 83,000.00 | | 83,000.00 | |
| AGRICULTURAL AND FORESTY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-040 | Bush Cutter- 2 units | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Don Pablo Lorenzo Mem. High School | NP-53.9- Small Value Procurement | April 2, 2019 | April 15, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 40,000.00 | - | 40,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Sound System Equipment- 1 unit | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Don Pablo Lorenzo Mem. High School | NP-53.9- Small Value Procurement | April 2, 2019 | April 15, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 25,000.00 | | 25,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 25,000.00 | - | 25,000.00 | |
| WATER EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|-----------------------------------|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-04-010 | Water Services- 12 | City Mayor: Misc. Other Purposes- Others (Gender and Development) | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 6,000.00 | 6,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 6,000.00 | 6,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Light Bill- 12 | City Mayor: Misc. Other Purposes- Others (Gender and Development) | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 106,700.00 | 106,700.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 106,700.00 | 106,700.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Tarpaulin- Labor and Materials- 6 | City Mayor: Misc. Other Purposes- Others (Gender and Development) | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 6,000.00 | 6,000.00 | | JAN. AND JULY |
| | PROMO COLLATERAL- 673 | | | | | | | | 67,300.00 | 67,300.00 | | |
| GRAND TOTAL | | | | | | | | | 73,300.00 | 73,300.00 | | |
| RENT EXPENSES | | | | | | | | | | | | |
| 5-02-99-050 | Lights and Sounds- 2 | City Mayor: Misc. Other Purposes- Others (Gender and Development) | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | JAN. AND JULY |
| GRAND TOTAL | | | | | | | | | 50,000.00 | 50,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Balloons- 800 | City Mayor: Misc. Other Purposes- Others (Gender and Development) | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JAN. AND JULY |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|--|----------------------------------|--|------------------|------------------|-------------------|-----------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 11,000.00 | 11,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 11,000.00 | 11,000.00 | | |
| FUEL, OIL AND LUBRICATION EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Diesel- 55,560 | Office of the City General Services Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 3,055,800.00 | 3,055,800.00 | | JAN. APRIL, JULY, OCT. |
| | Gasoline- 10,632 | | | | | | | | 637,920.00 | 637,920.00 | | |
| | Fuel- lot | | | | | | | | 141,540.50 | 141,540.50 | | |
| GRAND TOTAL | | | | | | | | | 3,835,260.50 | 3,835,260.50 | | |
| MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES | | | | | | | | | | | | |
| 5-02-03-120 | 357 Magnum Caliber Ammunition- 1500 rounds | Office of the City General Services Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 52,500.00 | 52,500.00 | | APRIL |
| | 12 gauge shotgun ammunition- 1000 rounds | | | | | | | | 30,000.00 | 30,000.00 | | |
| | 9mm caliber ammunition- 500 rounds | | | | | | | | 17,500.00 | 17,500.00 | | |
| | 5.56mm ammunition- 5000 rounds | | | | | | | | 200,000.00 | 200,000.00 | | |
| GRAND TOTAL | | | | | | | | | 300,000.00 | 300,000.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Office-City Coliseum- 12 | City General Services | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 29,639.28 | 29,639.28 | | JAN. APRIL, JULY, OCT. |
| | Archive Building, San Roque- 12 | | | | | | | | 4,800.00 | 4,800.00 | | |
| | Plaza Pershing- 12 | | | | | | | | 114,000.00 | 114,000.00 | | |
| | Public Fountain- 12 | | | | | | | | 42,000.00 | 42,000.00 | | |
| | Rizal Park-12 | | | | | | | | 7,200.00 | 7,200.00 | | |
| | Sunken Garden #2-12 | | | | | | | | 366,000.00 | 366,000.00 | | |
| | Comfort Room #1 (Plaza Del Pilar)-12 | | | | | | | | 114,000.00 | 114,000.00 | | |
| | Comfort Room #2 (Plaza Del Pilar)-12 | | | | | | | | 7,200.00 | 7,200.00 | | |
| | Garden Number 1 (Plaza Del Pilar)-12 | | | | | | | | 6,000.00 | 6,000.00 | | |
| | Garden Number 3 (Plaza Del Pilar)-12 | | | | | | | | 6,000.00 | 6,000.00 | | |
| | Swimming Pool/Tañada- 12 | | | | | | | | 55,200.00 | 55,200.00 | | |
| | Pasonanca Aviary-12 | | | | | | | | 450,000.00 | 450,000.00 | | |
| | Tree House-12 | | | | | | | | 16,800.00 | 16,800.00 | | |
| | Jardin MCLL Complex Mother Meter-12 | | | | | | | | 420,000.00 | 420,000.00 | | |
| | Comfort #1 (Jardin MCLL Complex)-12 | | | | | | | | 45,600.00 | 45,600.00 | | |
| | Comfort #2 (Jardin MCLL Complex)- 12 | | | | | | | | 68,400.00 | 68,400.00 | | |
| | Swimming Pool Rotary- 12 | | | | | | | | 168,000.00 | 168,000.00 | | |
| | Garden Number 2 (Plaza del Pilar)- 12 | | | | | | | | 252,000.00 | 252,000.00 | | |
| Parque De Ciencia De Zamboanga- 12 | 7,200.00 | 7,200.00 | | | | | | | | | | |
| Garden #1 (Sta. Maria)- 12 | 7,200.00 | 7,200.00 | | | | | | | | | | |
| Garden #2 (Sta. Maria)- 12 | 7,200.00 | 7,200.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 2,194,439.28 | 2,194,439.28 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| | Office- City Coliseum - 12 | | | | | | | | 576,000.00 | 576,000.00 | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------------------------------|---|--|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-04-020 | Sreetlights- 12 | City General Services | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 57,519,023.20 | 57,519,023.20 | | January, April, July and October |
| | Traffic Lights-12 | | | | | | | | 96,000.00 | 96,000.00 | | |
| | Plazas and Parks-12 | | | | | | | | 1,140,000.00 | 1,140,000.00 | | |
| | Children's Park, Sta. Maria Park 1- 12 | | | | | | | | 25,200.00 | 25,200.00 | | |
| | Children's Park, Sta. Maria Park 2- 12 | | | | | | | | 420,000.00 | 420,000.00 | | |
| | Archive Building, San Roque- 12 | | | | | | | | 24,000.00 | 24,000.00 | | |
| | Jardin MCLL (Rest room and perimeter light)- 12 | | | | | | | | 180,000.00 | 180,000.00 | | |
| | Plaza Del Pilar 11 | | | | | | | | 366,685.00 | 366,685.00 | | |
| | Parque De Ciencia De Zamboanga- 11 | | | | | | | | 33,315.00 | 33,315.00 | | |
| | Zambo. Convention Center- 12 | | | | | | | | 91,685.00 | 91,685.00 | | |
| | Paseo Del Mar- 1 | | | | | | | | 8,315.00 | 8,315.00 | | |
| GRAND TOTAL | | | | | | | | | 61,340,223.20 | ##### | | |
| POSTAGE AND DELIVERIES | | | | | | | | | | | | |
| 5-02-05-010 | Postage and Deliveries Services- lot | Office of the City General Services Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 4,500.00 | 4,500.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 4,500.00 | 4,500.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- Landline | Office of the City General Services Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Office- City Coliseum- 12 | | | | | | | | 264,000.00 | 264,000.00 | | |
| | Residence (DH)- 12 | | | | | | | | 8,400.00 | 8,400.00 | | |
| | Estimated Long Distance Call- 12 | | | | | | | | 13,100.00 | 13,100.00 | | |
| GRAND TOTAL | | | | | | | | | 285,500.00 | 285,500.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Telephone Services- Mobile- 12 | Office of the City General Services Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | JAN. APR. JULY OCT. |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| JANITORIAL SERVICES | | | | | | | | | | | | |
| 5-02-12-020 | Janitorial Services 26 Janitors @P10,484.00 X 12 months - 26 | Office of the City General Services Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 3,271,008.00 | 3,271,008.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 3,271,008.00 | 3,271,008.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-----------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Services 80 Security Guards @ P17,264.00 x 12 months | Office of the City General Services Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 16,573,440.00 | 16,573,440.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 16,573,440.00 | ##### | | |
| REPAIRS AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEMS | | | | | | | | | | | | |
| 5-02-13-030-4 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | | |
| REPAIRS AND MAINTENANCE- PARKS, PLAZAS AND MONUMENTS | | | | | | | | | | | | |
| 5-02-13-030-8 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| REPAIRS AND MAINTENANCE- OTHER INFRASTRUCTURE ASSETS | | | | | | | | | | | | |
| 5-02-13-030-99 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,000.00 | 1,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-7 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-8 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019

GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-99 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLE | | | | | | | | | | | | |
| 5-02-13-060-01 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 360,000.00 | 360,000.00 | | JANUARY |
| | Spare Parts- lot | | | | | | | | 30,000.00 | 30,000.00 | | |
| GRAND TOTAL | | | | | | | | | 390,000.00 | 390,000.00 | | |
| REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 9,000.00 | 9,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 9,000.00 | 9,000.00 | | |
| REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-060-99 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 19,060.00 | 19,060.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 19,060.00 | 19,060.00 | | |
| REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order, Labor and Materials- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Advertising Services-6 | Office of the City General Services Office | NP-53.9- Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 9,000.00 | 9,000.00 | | APRIL AND JULY |
| GRAND TOTAL | | | | | | | | | 9,000.00 | 9,000.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-020 | Printing and Bonding Services- 6 | Office of the City General Services Office | NP-53.9- Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 4,500.00 | 4,500.00 | | APRIL AND JULY |
| GRAND TOTAL | | | | | | | | | 4,500.00 | 4,500.00 | | |
| TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | | | | |
| 5-02-99-040 | Services- Transportation Services- Lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 500,000.00 | 500,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 500,000.00 | 500,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE AND OPERATING EXPENSES- AVIARY SERVICES | | | | | | | | | | | | |
| 5-02-99-990-5 | Job-Order (Labor and Materials) Maintenance of Aviary at Pasonanca- lot | Office of the City General Services Office | NP-53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,000,000.00 | 2,000,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,000,000.00 | 2,000,000.00 | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | External Hard Drive- 4 sets | Office of the City General Services Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 16,000.00 | | 16,000.00 | APRIL |
| | Laptop- 1 unit | | | | | | | | 40,000.00 | | 40,000.00 | |
| | Computer with complete accessories-1 unit | | | | | | | | 50,000.00 | | 50,000.00 | |
| GRAND TOTAL | | | | | | | | | 106,000.00 | | 106,000.00 | |
| AGRICULTURAL AND FORESTRY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-040 | Power Hedge Trimmer @ P24,750.00 each- 2 | Office of the City General Services Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 49,500.00 | | 49,500.00 | APRIL |
| | Bush Cutter @ P13,850.00 each- 4 | | | | | | | | 55,400.00 | | 55,400.00 | |
| | Power Saw- 1 | | | | | | | | 90,000.00 | | 90,000.00 | |
| GRAND TOTAL | | | | | | | | | 194,900.00 | | 194,900.00 | |
| OTHER MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-990 | Hand Grinder- 1 | Office of the City General Services Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 10,000.00 | | 10,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 10,000.00 | | 10,000.00 | |
| MOTOR VEHICLE | | | | | | | | | | | | |
| 1-07-06-010 | One (1) unit Motorcycle- 1 | Office of the City General Services Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 80,000.00 | | 80,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Traditional Wheel Borrow @ P11,000.00 each- 2 | Office of the City General Services Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 22,000.00 | | 22,000.00 | APRIL |
| | Lawn Mower @P33,000.00 each- 2 | | | | | | | | 66,000.00 | | 66,000.00 | |
| | Ladder- 1 | | | | | | | | 23,000.00 | | 23,000.00 | |
| | Vacuum Cleaner- 1 | | | | | | | | 60,000.00 | | 60,000.00 | |
| | Clamp Tester @ P5,750.00 each- 2 | | | | | | | | 11,500.00 | | 11,500.00 | |
| | Welding Machine 300 amp- 1 | | | | | | | | 33,000.00 | | 33,000.00 | |
| GRAND TOTAL | | | | | | | | | 215,500.00 | | 215,500.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- 720 | Office of the City Legal | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 43,200.00 | 43,200.00 | | JAN. APR. JULY, OCT. |
| | Diesel- 4,560 | | | | | | | | 250,800.00 | 250,800.00 | | |
| GRAND TOTAL | | | | | | | | | 294,000.00 | 294,000.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|-----------------------------|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-04-010 | Water Expenses- 11 months | Office of the City Legal | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 12,221.00 | 12,221.00 | | JAN. APR. JULY, OCT. |
| | Water Services- 1 month | | | October 2, 2019 | October 20, 2019 | October 30, 2019 | 11/152019 | | 1,112.00 | 1,112.00 | | OCTOBER |
| GRAND TOTAL | | | | | | | | | 13,333.00 | 13,333.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 12 months | Office of the City Legal | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 396,000.00 | 396,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 396,000.00 | 396,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Stamps and Courier- lot | Office of the City Legal | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 16,000.00 | 16,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 16,000.00 | 16,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Legal Office- 12 mos. | Office of the City Legal | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 45,333.00 | 45,333.00 | | JAN. APR. JULY, OCT. |
| | Residence (Dept. Head)- 12 mos. | | | | | | | | 12,000.00 | 12,000.00 | | |
| | Residence (Asst. Dept. Head)- 12 mos. | | | | | | | | 12,000.00 | 12,000.00 | | |
| GRAND TOTAL | | | | | | | | | 69,333.00 | 69,333.00 | | |
| TELEPHONE EXPENSES - MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Cellcards- 12 mos. | Office of the City Legal | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| SURVEY EXPENSES | | | | | | | | | | | | |
| 5-02-07-010 | Survey Services- lot | Office of the City Legal | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 350,000.00 | 350,000.00 | | JAN. JULY |
| GRAND TOTAL | | | | | | | | | 350,000.00 | 350,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials/List of Equipments- lot | Office of the City Legal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JAN. APR. JULY, OCT. |
| | Computer Equipments (Office and Chair) | | | | | | | | | | | |
| | Photocopier Machines | | | | | | | | | | | |
| | Air Conditioners | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|--------------------------|----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor & Materials/List of Equipments- lot | Office of the City Legal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JAN. APR. JULY, OCT. |
| | Laptops | | | | | | | | | | | |
| | Computer Sets | | | | | | | | | | | |
| | Printer | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor & Materials/List of Equipments- lot | Office of the City Legal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 66,220.00 | 66,220.00 | | JANUARY |
| | MU-X | | | | | | | | | | | |
| | Innova | | | | | | | | | | | |
| | Honda XRM 125 | | | | | | | | | | | |
| | Honda WAVE 100 | | | | | | | | | | | |
| New Motor Vehicle | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 66,220.00 | 66,220.00 | | |
| REPAIR AND MAINTENANCE- FURNITURE & FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job-Order: Labor & Materials- lot | Office of the City Legal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. APR. JULY, OCT. |
| | List of Equipments: | | | | | | | | | | | |
| | Tables (Reading) | | | | | | | | | | | |
| | Chairs (Visitors) | | | | | | | | | | | |
| Cabinets (Wooden) | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor & Materials- lot | Office of the City Legal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. APR. JULY, OCT. |
| | List of Equipments: | | | | | | | | | | | |
| | Venetian Blinds | | | | | | | | | | | |
| Digital Voice Recorder | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | | | | |
| 5-02-99-040 | Transportation and Delivery Services- lot | Office of the City Legal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 40,000.00 | 40,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 40,000.00 | 40,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|---|----------------------------------|--|-------------------|-------------------|-------------------|-----------------|------------------------|-------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Testing- 5 | Office of the City Legal | NP- 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 2,200.00 | 2,200.00 | | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 2,200.00 | 2,200.00 | | |
| OMOE (DOCUMENTATION AND REGISTRATION) | | | | | | | | | | | | |
| 5-02-99-990-10 | Documentation and Registration- lot | Office of the City Legal | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 350,000.00 | 350,000.00 | | JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 350,000.00 | 350,000.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Executive Table with Chair- 1 | Office of the City Legal | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 28,000.00 | | 28,000.00 | APRIL |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with complete accessories- 2 | Office of the City Legal | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 100,000.00 | | 100,000.00 | APRIL |
| | Laptop @P40,000.00 each- 2 | | | | | | | | 80,000.00 | | 80,000.00 | |
| | Printer @P10,000.00 each- 2 | | | | | | | | 20,000.00 | | 20,000.00 | |
| FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 1-07-07-010 | Built-In Cabinet- 1 | Office of the City Legal | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| BOOKS | | | | | | | | | | | | |
| 1-07-07-020 | Law Books- lot | Office of the City Legal | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 150,000.00 | | 150,000.00 | APRIL |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Windows Blinds- lot | Office of the City Legal | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| | Digital Voice Recorder- 1 | | | | | | | | 10,000.00 | | 10,000.00 | |
| GRAND TOTAL | | | | | | | | | 428,000.00 | | 428,000.00 | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services (12 months) -January-December- 2019- 12 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Maria Clara L. NHS | Direct Contracting | April 1, 2019 | April 15, 2019 | April 26, 2019 | April 30, 2019 | GENERAL FUND | 144,000.00 | | 144,000.00 | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 144,000.00 | - | 144,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner, Window Type- 1 | City Mayor: Aids to NGAs Manicahan NHS | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---|--|--|---------------------|-------------------|-------------------|--------------------|------------------------|------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-050-2 | Telephone Expenses (Landline)- 11 | City Mayor: OP: Others (Aids NGAs)- Court MTCC 3 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 45,833.37 | 45,833.37 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DECEMBER |
| | 1 | | | December 2, 2019 | ##### | December 20, 2019 | December 30, 2019 | | 4,166.63 | 4,166.63 | | |
| GRAND TOTAL | | | | | | | | | 50,000.00 | 50,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Repair and Maintenance- Machinery and Equipment- Office Equipment (J.O. - labor and materials) (i.e. aircon, typewriter) - lot | City Mayor: OP: Others (Aids NGAs)- Court MTCC 3 | NP. 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 500.00 | 500.00 | | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 500.00 | 500.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Repair and Maintenance- Machinery and Equipment - ICT Equipment (J.O. - labor and materials) (i.e. computers, printers) - lot | City Mayor: OP: Others (Aids NGAs)- Court MTCC 3 | NP. 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 11,632.58 | 11,632.58 | | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 11,632.58 | 11,632.58 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Repair and Maintenance- Other Property, Plant and Equipment (J.O. - labor and materials) (cassettes, cooker and Television - lot | City Mayor: OP: Others (Aids NGAs)- Court MTCC 3 | NP. 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 500.00 | 500.00 | | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 500.00 | 500.00 | | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | 1. Airconditioner- 1 | City Mayor: OP: Others (Aids NGAs)- Court MTCC 3 | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | JANUARY |
| | 2. Office Chairs- 2 | | | | | | | | 4,000.00 | | 4,000.00 | |
| GRAND TOTAL | | | | | | | | | 44,000.00 | | 44,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | 1. LCD Television-1 | City Mayor: OP: Others (Aids NGAs)- Court MTCC 3 | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---|--|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-05-020-1 | Telephone- Landline (991-4966)- 12 mos. | City Mayor: Aids to NGAs - MTCC B. 4 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 13,200.00 | 13,200.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| | Est. Long Distance - lot | | | | | | | | 2,400.00 | 2,400.00 | | JAN. APR. JULY AND OCT. |
| GRAND TOTAL | | | | | | | | | 15,600.00 | 15,600.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | (Internet Services)- 12 mos. | City Mayor: Aids to NGAs - MTCC B. 4 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 24,000.00 | 24,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 24,000.00 | 24,000.00 | | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner, 3 tonner- 1 | City Mayor: Aids to NGAs - MTCC B. 4 | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 80,000.00 | | 80,000.00 | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | ICT Equipment | City Mayor: Aids to NGAs - MTCC B. 4 | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | | | | APRIL |
| | JOB-ORDER Labor and Materials (Computer)- lot | | | | | | | | 4,200.00 | 4,200.00 | | |
| GRAND TOTAL | | | | | | | | | 4,200.00 | 4,200.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone- 12 months | City Mayor: Others (Aids to NGAs) Courts: MTCC II | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,600.00 | 30,600.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 30,600.00 | 30,600.00 | | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | COPIER MACHINE- 1 | City Mayor: Others (Aids to NGAs) Courts: MTCC II | NP. 53.9 - Small Value Procurement | June 2, 2019 | June 20, 2019 | June 30, 2019 | July 15, 2019 | GENERAL FUND | 65,000.00 | | 65,000.00 | JUNE |
| GRAND TOTAL | | | | | | | | | 65,000.00 | | 65,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) | | |
|---|--|--|---|--|---------------------|-------------------|-------------------|--------------------|------------------------|------------------|------------------|---|-----------|----------------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | | |
| TELEPHONE (LANDLINE) | | | | | | | | | | | | | | |
| 5-02-05-20-1 | MTCC, Branch 1- 12 months | City Mayor: Others (Aids to NGAs)- Courts- MTCC B1 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. DEC | | |
| | (Office of the Clerk of Court) MTCC- 12 months | | | December 2, 2019 | ##### | December 20, 2019 | December 30, 2019 | | 36,000.00 | 36,000.00 | | | | |
| GRAND TOTAL | | | | | | | | | 66,000.00 | 66,000.00 | | | | |
| OFFICE EQUIPMENT | | | | | | | | | | | | | | |
| 1-07-05-020 | Steel Storage Cabinet- 1 unit | City Mayor: Others (Aids to NGAs)- Courts- MTCC B1 | NP- 53.9 -Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 22,000.00 | | 22,000.00 | APRIL | | |
| | Computer Chairs with armrest- 4 units | | | | | | | | 16,800.00 | | 16,800.00 | | | |
| GRAND TOTAL | | | | | | | | | 38,800.00 | | 38,800.00 | | | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | | | |
| 1-07-99-990 | Venetian Blind (additional_ - 1 | City Mayor: Others (Aids to NGAs)- Courts- MTCC B1 | NP- 53.9 -Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 4,000.00 | | 4,000.00 | APRIL | | |
| | Audio Voice Recorder- 2 units | | | | | | | | 14,400.00 | | 14,400.00 | | | |
| GRAND TOTAL | | | | | | | | | 18,400.00 | | 18,400.00 | | | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | | | |
| 5-02-05-020-1 | 991-4013- 12 mos. | City Mayor: (Aids to NGAs) RTC B. 15 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 31,620.00 | | 31,620.00 | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. | | |
| GRAND TOTAL | | | | | | | | | 31,620.00 | - | 31,620.00 | | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | | | |
| 1-07-05-030 | Computer w/ complete accessories | City Mayor: (Aids to NGAs) RTC B. 15 | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL | | |
| GRAND TOTAL | | | | | | | | | 50,000.00 | - | 50,000.00 | | | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | | | |
| 5-02-03-090 | Diesel- 479,640 | City Environment and Natural Resources | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 26,380,200.00 | 26,380,200.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. | | |
| | Gasoline- 10,440 | | | | | | | | 626,400.00 | 626,400.00 | | | | |
| GRAND TOTAL | | | | | | | | | 27,006,600.00 | ##### | | | | |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | | | |
| 5-02-03-090 | Other Categories | City Environment | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL | | | | | | |
| | LPG- 11kg-15 | | | | | | | | | | | 12,750.00 | 12,750.00 | JANUARY |
| | Acetylene- 20 | | | | | | | | | | | 33,000.00 | 33,000.00 | JAN. FEB. MAR. |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|--|---------------------------|--|------------------|------------------|-------------------|-----------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-000 | Oxygen- 40 | and Natural Resources | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | FUND | 34,000.00 | 34,000.00 | | JAN. SEPT. |
| | Boulder (cu.m)- 80 | | | | | | | | 56,000.00 | 56,000.00 | | |
| | Split Bamboo (Kawayan Tinik)- 200 | | | | | | | | 30,000.00 | 30,000.00 | | |
| GRAND TOTAL | | | | | | | | | 165,750.00 | 165,750.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 | City Environment and Natural Resources | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 274,800.00 | 274,800.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | San Roque Office | | | | | | | | | | | |
| | Bagsakan, Sta. Cruz | | | | | | | | | | | |
| | Main Market (Magay) | | | | | | | | | | | |
| | Lumbangan | | | | | | | | | | | |
| Salaan Sanitary Landfill | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 274,800.00 | 274,800.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 12 | City Environment and Natural Resources | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,272,000.00 | 1,272,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | San Roque Office | | | | | | | | | | | |
| | Lumbangan | | | | | | | | | | | |
| | Bagsakan, Sta. Cruz | | | | | | | | | | | |
| | Main Market (Magay) | | | | | | | | | | | |
| Salaan Sanitary Landfill | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 1,272,000.00 | 1,272,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Postage Stamps/Courier Services- lot | City Environment and Natural Resources | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,000.00 | 5,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 5,000.00 | 5,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 12 | City Environment and Natural Resources | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 98,000.00 | 98,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | 985-1956 Department Head's Office | | | | | | | | | | | |
| | 985-1955 Assistant Department Head's Office | | | | | | | | | | | |
| | 990-1328 Bagsakan MRF | | | | | | | | | | | |
| | 992-1306 Office | | | | | | | | | | | |
| | 991-9350 Department Head's Residence | | | | | | | | | | | |
| 991-3435 Assistant Department Head's Residence | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 98,000.00 | 98,000.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Cellcard/postpaid (Asst. Dept. Head)- 12 | City Environment and Natural Resources | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 24,000.00 | 24,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. |
| | Cellcard/Postpaid (Dept. Head)- 12 | | | | | | | | 30,000.00 | 30,000.00 | | |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-05-030 | Internet Services- 12 | City Environment and Natural Resources | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 48,000.00 | 48,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 48,000.00 | 48,000.00 | | |
| JANITORIAL SERVICES (STREETS SWEEPING) | | | | | | | | | | | | |
| 5-02-12-020-2 | Janitorial Services (Streets Sweeping)- 30 | City Environment and Natural Resources | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 5,226,120.00 | 5,226,120.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 5,226,120.00 | 5,226,120.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Services- 18 | City Environment and Natural Resources | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 3,729,024.00 | 3,729,024.00 | | JANUARY |
| | OCENR Office Compound | | | | | | | | | | | |
| | MRF Bagsakan, Sta. Cruz | | | | | | | | | | | |
| | MRF Magay | | | | | | | | | | | |
| | MRF Lumbangan | | | | | | | | | | | |
| Salaan Sanitary Landfill | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 3,729,024.00 | 3,729,024.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 180,000.00 | 180,000.00 | | JAN. APR. |
| | Airconditioner, Typewriter, Table and/or Chair, Steel Cabinet, Copier (Duplicating/Mimeographing), Binding Machine | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 180,000.00 | 180,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor & Materials- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 40,000.00 | 40,000.00 | | JANUARY |
| | Computer (Desktop, Laptop) and accessories Printer, Multi-Media Projector, CPU, Burner/Writer, Monitor | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 40,000.00 | 40,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-4 | Job-Order: Labor & Materials- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 10,000.00 | 10,000.00 | | JANUARY |
| | Grass Cutting Machine, Sprayer | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 10,000.00 | 10,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-8 | Miscellaneous Spare Parts- lot | City Environment and Natural Resources | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 700,000.00 | 700,000.00 | | JANUARY |
| | Job-Order: Labor & Materials- lot | | | | | | | | 2,700,000.00 | 2,700,000.00 | | |
| | Bulldozer, Payloader, Excavator, Landfill Compactor | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 3,400,000.00 | 3,400,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-14 | Job-Order: Labor & Materials- lot GPS, CAMERA | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 8,000.00 | 8,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 8,000.00 | 8,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OTHER MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-99 | Miscellaneous Spare Parts- lot | City Environment and Natural Resources | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 500,000.00 | 500,000.00 | | JAN. APR. |
| | Job-Order: Labor & Materials- lot Composter Drums, Hammermill, Conveyer System Rotary Screener, Grinding Machine, Sytro/Plastic Densifier Machine | | | | | | | | 160,000.00 | 160,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 660,000.00 | 660,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Miscellaneous Spare Parts- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 380,000.00 | 380,000.00 | | JAN. APR. |
| | Job-Order: Labor & Materials- lot Motorcycles, Service Vehicle, Utility Vehicle | | | | | | | | 300,000.00 | 300,000.00 | | |
| GRAND TOTAL | | | | | | | | | 680,000.00 | 680,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTAION EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-060-99 | Miscellaneous Spare Parts- lot | City Environment and Natural Resources | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,200,000.00 | 1,200,000.00 | | JAN. JULY |
| | Job-Order: Labor & Materials- lot Garbage Truck, Mobile Street Sweeper | | | | | | | | 850,000.00 | 850,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,050,000.00 | 2,050,000.00 | | |
| REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job-Order: Labor & Materials- lot Sofa, Sala Set, Cabinet (Wooden), Chair | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 4,500.00 | 4,500.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 4,500.00 | 4,500.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor & Materials- lot Acetylene and Oxygen Outfit, AVR, Garbage Bin, Blinds, White Board, Wall Clock, Conference Table and Chair, Floor Polisher, Generator, Ladder, Power Washer, Pump (Water), Recorder, Rolling Trash/Garbage Receptacle, Sander, Sound System, Transformer, UPS, Weighing Scale, Welding Machine, Wheelborrow, Wrench, Automotive Tools, Air Compressor, Battery Charger, Jack, Mechanized Bagger | City Environment and Natural Resources | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 90,000.00 | 90,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 90,000.00 | 90,000.00 | | |
| OTHER MAINTENANCE AND OPERATIN EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Emission Testing Fee- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,500.00 | 30,500.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 30,500.00 | 30,500.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Broadcast Services TV and/or Radio- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 48,500.00 | 48,500.00 | | JAN. JULY |
| | Media Mileage (Radio Broadcast)- Arbor Day- lot | | | | | | | | 3,500.00 | 3,500.00 | | JANUARY |
| | Job-Order: L&M (Printing of Tarpaulins) - lot | | | | | | | | 12,500.00 | 12,500.00 | | |
| GRAND TOTAL | | | | | | | | | 64,500.00 | 64,500.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-020 | Job-Order: Labor & Materials- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 7,000.00 | 7,000.00 | | JAN. JULY |
| GRAND TOTAL | | | | | | | | | 7,000.00 | 7,000.00 | | |
| RENT EXPENSES | | | | | | | | | | | | |
| 5-02-99-050 | Rent/Lease Bills- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,477,000.00 | 2,477,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,477,000.00 | 2,477,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Job-Order: L&M (Printing of Tarpaulins) - lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 12,000.00 | 12,000.00 | | |
| OMOE: (REFORESTATION) | | | | | | | | | | | | |
| 5-02-99-990-143 | Job-Order: Labor & Materials- lot | City Environment and Natural Resources | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 500,000.00 | 500,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 500,000.00 | 500,000.00 | | |
| MOTOR VEHICLE | | | | | | | | | | | | |
| 1-07-06-010 | Motor Vehicle- 1 | City Environment and Natural Resources | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,700,000.00 | | 1,700,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 1,700,000.00 | | 1,700,000.00 | |
| OTHER TRANSPORTATION EQUIPMENT | | | | | | | | | | | | |
| 1-07-06-990 | Garbage Truck- 5 | City Environment and Natural Resources | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000,000.00 | | 30,000,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000,000.00 | | 30,000,000.00 | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|---|-----------------------------------|--|------------------|------------------|-------------------|-----------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-090 | Gasoline, Extra - 4,200 | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 252,000.00 | 252,000.00 | | JAN. APR. JULY. OCT. |
| | - Toyota Revo | | | | | | | | | | | |
| | - Motorcycle- 5 | | | | | | | | | | | |
| | Travel by Land- lot | | | | | | | | | | | |
| | Diesel | | | | | | | | | | | |
| - Motorvehicle New- 4,200 | 12,610.00 | 12,610.00 | JANUARY | | | | | | | | | |
| | 231,000.00 | 231,000.00 | JAN. APR. JULY. OCT. | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 495,610.00 | 495,610.00 | | |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990 | Water, Alkaline (5 gallons per round) - 750 | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. AND APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services - 12 | Secretary to the Sangguniang Panlungsod | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 120,000.00 | 120,000.00 | | Jan. Feb.Mar. |
| | Library Building | | | | | | | | | | | Apr. May, June, July, |
| | SP Building- 30% | | | | | | | | | | | Aug. Sept. Oct., Nov. and Dec. |
| GRAND TOTAL | | | | | | | | | 120,000.00 | 120,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 12 mos Library | Secretary to the Sangguniang Panlungsod | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,008,000.00 | 1,008,000.00 | | Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct., Nov. and Dec. |
| GRAND TOTAL | | | | | | | | | 1,008,000.00 | 1,008,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Mailing Stamps- 2,500 pcs. | Secretary to the Sangguniang Panlungsod | NP-53.5 Agency-to-Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 25,000.00 | 25,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 25,000.00 | 25,000.00 | | |
| TELEPHONE EXPENSES - LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services | Secretary to the Sangguniang Panlungsod | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec. |
| | Res. City Secretary- 12 | | | | | | | | 12,000.00 | 12,000.00 | | |
| | Res. Asst. City Secretary- 12 | | | | | | | | 10,800.00 | 10,800.00 | | |
| | OSSP (PABX) 30%- 12 | | | | | | | | 206,460.00 | 206,460.00 | | |
| | FAX Machine- 12 | | | | | | | | 42,000.00 | 42,000.00 | | |
| Library- 12 | 48,000.00 | 48,000.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 319,260.00 | 319,260.00 | | |
| TELEPHONE EXPENSES - MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Cellcard City Secretary- 12 | Secretary to the Sangguniang | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|---|-----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Asst. City Secretary- 12 | Panlungsod | | | | | | | 24,000.00 | 24,000.00 | | Jan. Sept. Oct. Nov. and Dec. |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services | Secretary to the Sangguniang Panlungsod | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | Jan. Feb.Mar. |
| | City Secretary- 12 | | | | | | | | 69,000.00 | 69,000.00 | | Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec. |
| | Library- 12 | | | | | | | | 120,000.00 | 120,000.00 | | |
| GRAND TOTAL | | | | | | | | | 189,000.00 | 189,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | 3 Security Guards @ P17,264 each per month- 3SGs | Secretary to the Sangguniang Panlungsod | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 621,504.00 | 621,504.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 621,504.00 | 621,504.00 | | |
| REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials- lot | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 135,000.00 | 135,000.00 | | JAN. APR. |
| | Repair and Replacement of worn-out parts | | | | | | | | | | | |
| | - Copier Machine | | | | | | | | | | | |
| | - Mimeo Machine | | | | | | | | | | | |
| | - Binding Machine | | | | | | | | | | | |
| - others | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 135,000.00 | 135,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|---|---|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job Orders: Labor and Materials -lot (Spareparts) Various ICT Equipment | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 25,000.00 | 25,000.00 | | JAN. APR. |
| GRAND TOTAL | | | | | | | | | 25,000.00 | 25,000.00 | | |
| REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job Orders: Labor and Materials - lot (Spareparts) | Secretary to the Sangguniang Panlungsod | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 120,000.00 | 120,000.00 | | JAN. APR. JULY |
| GRAND TOTAL | | | | | | | | | 120,000.00 | 120,000.00 | | |
| REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job Orders: Labor and Materials - Repair of various Office Furniture - lot | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 10,671.00 | 10,671.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 10,671.00 | 10,671.00 | | |
| REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor & Materials- lot Service/Maintenance & Repair - Cassette Recorder - Sound System - Others | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 75,000.00 | 75,000.00 | | JAN. AND APRIL |
| GRAND TOTAL | | | | | | | | | 75,000.00 | 75,000.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Publication/Broadcasting- lot Publication of Ordinances, Notices, others Broadcast/TV Coverage | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 580,000.00 | 580,000.00 | | JAN. AND APRIL |
| GRAND TOTAL | | | | | | | | | 580,000.00 | 580,000.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-020 | Job Order: Labor and Materials Bookbound of various documents- lot | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--------------------------------|---|-----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TRANSPORTATION & DELIVERY EXPENSES | | | | | | | | | | | | |
| 5-02-99-040 | Freight of Library Books- lot | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 15,000.00 | 15,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 15,000.00 | 15,000.00 | | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-99-070 | Newspaper | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JANUARY |
| | Manila Bulletin-574 | | | | | | | | 22,960.00 | 22,960.00 | | |
| | Manila Bulletin (Sunday)- 52 | | | | | | | | 2,184.00 | 2,184.00 | | |
| | Philippine Star- 574 | | | | | | | | 24,108.00 | 24,108.00 | | |
| | Philippine Star (Sunday)-52 | | | | | | | | 2,236.00 | 2,236.00 | | |
| | Philippine Daily Inquirer- 626 | | | | | | | | 25,040.00 | 25,040.00 | | |
| | Manila Standard- 365 | | | | | | | | 13,505.00 | 13,505.00 | | |
| | Manila Times-365 | | | | | | | | 13,505.00 | 13,505.00 | | |
| | Daily Zamboanga Times- 626 | | | | | | | | 10,016.00 | 10,016.00 | | |
| | Zamboanga Today-626 | | | | | | | | 10,016.00 | 10,016.00 | | |
| | Magazines | | | | | | | | | | | |
| | National Geographic- 12 | | | | | | | | 8,400.00 | 8,400.00 | | |
| | Reader's Digest- 12 | | | | | | | | 4,200.00 | 4,200.00 | | |
| | Time- 52 | | | | | | | | 14,300.00 | 14,300.00 | | |
| | Gadgets Magazine- 12 | | | | | | | | 3,300.00 | 3,300.00 | | |
| | Real Living- 12 | | | | | | | | 3,300.00 | 3,300.00 | | |
| | Agriculture-12 | | | | | | | | 3,300.00 | 3,300.00 | | |
| | Yes- 12 | | | | | | | | 3,300.00 | 3,300.00 | | |
| | Yummy- 12 | | | | | | | | 3,000.00 | 3,000.00 | | |
| | My Home- 12 | | | | | | | | 3,300.00 | 3,300.00 | | |
| Cook: Connecting Foodies- 12 | 4,200.00 | 4,200.00 | | | | | | | | | | |
| Astronomy- 12 | 8,400.00 | 8,400.00 | | | | | | | | | | |
| Going Places- 12 | 4,200.00 | 4,200.00 | | | | | | | | | | |
| Health & Lifestyle- 12 | 3,600.00 | 3,600.00 | | | | | | | | | | |
| Entrepreneur- 12 | 9,000.00 | 9,000.00 | | | | | | | | | | |
| Animal Science- 12 | 4,200.00 | 4,200.00 | | | | | | | | | | |
| Good House Keeping- 12 | 3,300.00 | 3,300.00 | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 206,870.00 | 206,870.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|--|---|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | 1. Job Orders: Labors and Materials - lot - Lamination/Framing of Resolutions -Memopads -Others | Secretary to the Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 82,375.00 | 82,375.00 | | JAN. APR. |
| | 2. Emission Test - 6 - Toyota Revo - Motorcycles | | | | | | | | 3,000.00 | 3,000.00 | | |
| | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 85,375.00 | 85,375.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditionber, Floor Mounted, 3-Tonner- 1 | Secretary to the Sangguniang Panlungsod | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 80,000.00 | | 80,000.00 | APRIL |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with Complete Accessories- 1 | Secretary to the Sangguniang Panlungsod | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL |
| BOOKS | | | | | | | | | | | | |
| 1-07-07-020 | Library Books (Assorted) | Secretary to the Sangguniang Panlungsod | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 200,000.00 | | 200,000.00 | APRIL |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Uninterrupted Power Supply- 3 | Secretary to the Sangguniang Panlungsod | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 12,000.00 | | 12,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 342,000.00 | | 342,000.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- 3,984 | Office of the City Planning and Development Coordinator | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 239,040.00 | 239,040.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. JAN. APR. JULY OCT. |
| | Diesel- 7800 | | | | | | | | 429,000.00 | 429,000.00 | | |
| | Travel by Land- lot | | | | | | | | 40,600.00 | 40,600.00 | | |
| GRAND TOTAL | | | | | | | | | 708,640.00 | 708,640.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Expenses | Office of the City Planning and Development Coordinator | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 31,500.00 | 31,500.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Water Services-12 | | | | | | | | | | | |
| | Meter # 128315 2006-428011 | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 31,500.00 | 31,500.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-04-020 | Electricity Expenses Electric Services-Meter # 2360198- 12 | Office of the City Planning and Development Coordinator | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 540,000.00 | 540,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC |
| GRAND TOTAL | | | | | | | | | 540,000.00 | 540,000.00 | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Postage and Courier Services Postage Stamps- lot Freight- lot | Office of the City Planning and Development Coordinator | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,000.00 | 1,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 8,500.00 | 8,500.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Expenses- Landline Telephone Services Office - 991-3625- 12 | Office of the City Planning and Development Coordinator | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | Office- 991-3645-12 | | | | | | | | | | | |
| | Estimated Long Distance 991-3645- 12 | | | | | | | | 76,200.00 | 76,200.00 | | |
| | Residence - Department Head- 993-0889 | | | | | | | | 19,200.00 | 19,200.00 | | |
| | Residence- Asst. Department Head- New | | | | | | | | 9,600.00 | 9,600.00 | | |
| GRAND TOTAL | | | | | | | | | 114,600.00 | 114,600.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | TELEPHONE EXPENSES- MOBILE Department Head & Assistant Department Head- 12 | Office of the City Planning and Development Coordinator | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 54,000.00 | 54,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 54,000.00 | 54,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor and Materials- lot | Office of the City Planning and Development Coordinator | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 18,000.00 | 18,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 18,000.00 | 18,000.00 | | |
| REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor and Materials- lot | Office of the City Planning and Development Coordinator | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 15,000.00 | 15,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 15,000.00 | 15,000.00 | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor and Materials- lot | Office of the City Planning and Development Coordinator | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 130,000.00 | 130,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 130,000.00 | 130,000.00 | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|--|--|--|---------------------|-------------------|-------------------|--------------------|------------------------|-------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-990 | Job-Order: Labor and Materials- lot | Office of the City Planning and Development Coordinator | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 8,000.00 | 8,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 8,000.00 | 8,000.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-020 | Job-Order: Labor and Materials- lot | Office of the City Planning and Development Coordinator | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 222,000.00 | 222,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 222,000.00 | 222,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Emission Test- | Office of the City Planning and Development Coordinator | NP- 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 3,000.00 | 3,000.00 | | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 3,000.00 | 3,000.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Two (2) units Airconditioner, Floor Mounted, 3 Toner with installation | Office of the City Planning and Development Coordinator | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 240,000.00 | | 240,000.00 | APRIL |
| | Two (2) units Executive Chair, Heavy Duty, Ergonomic @P6,000.00 each- 2 | | | | | | | | 12,000.00 | | 12,000.00 | |
| | Two (2) units Office Table @P10,000.00 each - 2 | | | | | | | | 20,000.00 | | 20,000.00 | |
| | One (1) unit airconditioner, window type- 1 | | | | | | | | 30,000.00 | | 30,000.00 | |
| | One (1) unit filing Cabinet-1 | | | | | | | | 15,000.00 | | 15,000.00 | |
| GRAND TOTAL | | | | | | | | | 317,000.00 | | 317,000.00 | |
| CAPITAL OUTLAY - INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Two (2) units NAS Hard Disk @ P14,300.00 each- 2 | Office of the City Planning and Development Coordinator | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 28,600.00 | | 28,600.00 | APRIL |
| | One (1) unit Document Scanner- 1 | | | | | | | | 10,000.00 | | 10,000.00 | |
| | One (1) units Printer with Scanner, Continuous Ink- 1 | | | | | | | | 8,500.00 | | 8,500.00 | |
| | One (1) unit Computer with Complete Accessories- 1 | | | | | | | | 50,000.00 | | 50,000.00 | |
| GRAND TOTAL | | | | | | | | | 97,100.00 | | 97,100.00 | |
| CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-140 | One (1) unit Digital SLR Camera- 1 | Office of the City Planning and Development Coordinator | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|--|--|--|---------------------|-------------------|-------------------|--------------------|------------------------|-------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Three (3) units UPS @P10,000.00 each- 3 | Office of the City Planning and Development Coordinator | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| | Four (4) units UPS @ P5,000.00 each- 4 | | | | | | | | 20,000.00 | | 20,000.00 | |
| | Two (2) Panels Venetian Blinds (Additional)- 2 | | | | | | | | 24,000.00 | | 24,000.00 | |
| | One (1) unit Digital Voice Recorder- 1 | | | | | | | | 10,000.00 | | 10,000.00 | |
| SUB-TOTAL | | | | | | | | | 84,000.00 | | 84,000.00 | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | - Gasoline- 580 liters | City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2018 | GENERAL FUND | 34,800.00 | 34,800.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 34,800.00 | 34,800.00 | - | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services | City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2018 | GENERAL FUND | | | | Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. Dec. |
| | 993-1304 (Room 104)- 12 mos. | | | | | | | | 16,800.00 | 16,800.00 | | |
| | 955-4514 (Room 101)- 12 mos. | | | | | | | | 15,600.00 | 15,600.00 | | |
| | 955-0033 (Room 105)- 12 mos. | | | | | | | | 15,600.00 | 15,600.00 | | |
| | Est. long dist. Call/fax- lot | | | | | | | | 2,400.00 | 2,400.00 | | |
| | 955-3483 w/ DSL- 12 mos. | | | | | | | | 36,000.00 | 36,000.00 | | |
| | Est. long dist. Call/fax- lot | | | | | | | | 6,000.00 | 6,000.00 | | |
| City Prosecutor's Residence- 984-1304- 12 mos. | 21,600.00 | 21,600.00 | Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. Dec. | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 114,000.00 | 114,000.00 | - | |
| REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | JOB ORDER- lot (Labor & Materials) Spareparts (Airconditioner) | City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office | NP- 53.9 Small Value Procurement | February 2, 2019 | February 15, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 12,000.00 | 12,000.00 | - | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|--|--|--|---------------------|-------------------|-------------------|--------------------|------------------------|------------------|------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLE | | | | | | | | | | | | |
| 5-02-13-060-1 | JOB ORDER- lot (Labor & Materials) (SK-1561) | City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office | NP- 53.9 Small Value Procurement | February 2, 2019 | February 15, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 9,094.42 | 9,094.42 | | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 9,094.42 | 9,094.42 | - | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | 1. Window Blinds- lot | City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office | NP- 53.9 Small Value Procurement | February 2, 2019 | February 15, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 66,000.00 | | 66,000.00 | FEBRUARY |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | 2. Filing Cabinet, 4- Drawer- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs) City Prosecutor's Office | NP- 53.9 Small Value Procurement | February 2, 2019 | February 15, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 15,000.00 | | 15,000.00 | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 81,000.00 | - | 81,000.00 | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services- 12 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA'S)- Public Attorneys Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 42,000.00 | 42,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 42,000.00 | 42,000.00 | - | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|---|---|--|---------------------|-----------------|------------------|-------------------------|------------------------|------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-140 | Quadruplets- 2 units | City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Ramon Enriquez Memorial High School | Shopping | May 2, 2019 | May 20, 2019 | May 31, 2019 | June 15, 2019 | GENERAL FUND | 25,000.00 | | 25,000.00 | MAY |
| | Bass Drum- 2 units | | | June 2, 2019 | June 20, 2019 | June 30, 2019 | July 15, 2019 | | 21,000.00 | | 21,000.00 | JUNE |
| | Snare Drum- 2 units | | | July 2, 2019 | July 20, 2019 | July 30, 2019 | August 15, 2019 | | 10,000.00 | | 10,000.00 | JULY |
| GRAND TOTAL | | | | | | | | | 56,000.00 | | 56,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Megaphone- 1 unit | City Mayor: OP. Misc. Other Purposes - Others (Aids to NGAs)- Ramon Enriquez Memorial High School | Shopping | May 2, 2019 | May 20, 2019 | May 31, 2019 | June 15, 2019 | GENERAL FUND | 15,000.00 | | 15,000.00 | MAY |
| GRAND TOTAL | | | | | | | | | 15,000.00 | | 15,000.00 | |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with Complete Accessories- 1 unit | City Mayor: Aids to NGAs Recodo NHS | Competitive Bidding | June 2, 2019 | June 20, 2019 | June 30, 2019 | July 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | JUNE |
| GRAND TOTAL | | | | | | | | | 50,000.00 | | 50,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Powered Speaker (800 wattz)- 2 | City Mayor: Aids to NGAs Recodo NHS | NP- 53.9 Small Value Procurement | June 2, 2019 | June 20, 2019 | June 30, 2019 | July 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | JUNE |
| GRAND TOTAL | | | | | | | | | 20,000.00 | | 20,000.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer w/ Complete Accessories (RTC Br. 12)- 2 | City Mayor: OP: Misc. Other Purposes- Others (Aids NGAs)- RTC B. 12 | NP - 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 92,000.00 | | 92,000.00 | APRIL |
| | Wireless Multi-Function Printer w/ Continuous Ink (RTC Br. 12)- 1 | | | | | | | | 20,000.00 | | 20,000.00 | |
| GRAND TOTAL | | | | | | | | | 112,000.00 | | 112,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019

GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---------------------------------------|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |
| 5-02-05-020-1 | RTC BR. 12 9991-0801)- 12 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- RTC B. 12 | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 36,000.00 | 36,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| | RTC -OCC (991-0632)- 12 | | | | | | | | 36,000.00 | 36,000.00 | | |
| GRAND TOTAL | | | | | | | | | 72,000.00 | 72,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | (Telephone Services)- 12 | City Mayor: Others (Aids to NGAs) RTC B. 13 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 27,600.00 | 27,600.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 27,600.00 | 27,600.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services- 12 | City Mayor: Others (Aids to NGAs) RTC B. 13 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 12,000.00 | 12,000.00 | | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Stand Fan- 1 | City Mayor: Others (Aids to NGAs) RTC B. 13 | NP. 53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 6,000.00 | | 6,000.00 | JANUARY |
| | Executive Chair- 1 | | | | | | | | 12,000.00 | | 12,000.00 | |
| | Office Chair- 1 | | | | | | | | 7,500.00 | | 7,500.00 | |
| GRAND TOTAL | | | | | | | | | 25,500.00 | | 25,500.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | printer with continuous ink- 1 | City Mayor: Others (Aids to NGAs) RTC B. 13 | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| | Computer with complete accessories- 1 | | | | | | | | 50,000.00 | | 50,000.00 | |
| GRAND TOTAL | | | | | | | | | 70,000.00 | | 70,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Uninterruptible Power Supply - 1 | City Mayor: Others (Aids to NGAs) RTC B. 13 | NP. 53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 4,000.00 | | 4,000.00 | JANUARY |
| | Digital Audio Recorder- 1 | | | | | | | | 6,000.00 | | 6,000.00 | |
| | Venetian Blinds (Vertical)- lot | | | | | | | | 12,900.00 | | 12,900.00 | |
| GRAND TOTAL | | | | | | | | | 22,900.00 | | 22,900.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---------------------------------------|---|----------------------------------|--|---------------------|-------------------|-------------------|--------------------|------------------------|------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Office Table with Chair- 1 | City Mayor: Aids to NGAs - RTC B. 14 | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 20,000.00 | | 20,000.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with complete Accessories- 1 | City Mayor: Aids to NGAs - RTC B. 14 | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 50,000.00 | 50,000.00 | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 11 months | City Mayor: Aids to NGAs - RTC B. 14 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 40,128.00 | 40,128.00 | | JAN. APR. JULY, OCT. |
| | (991-5138)- 1 months | | | December 2, 2019 | ##### | December 26, 2019 | December 31, 2019 | | 3,649.00 | 3,649.00 | | DECEMBER |
| GRAND TOTAL | | | | | | | | | 43,777.00 | 43,777.00 | | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |
| 5-02-05-020-1 | 991-4013- 12 mos. | City Mayor: (Aids to NGAs) RTC B. 15 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 31,620.00 | 31,620.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 31,620.00 | 31,620.00 | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer w/ complete accessories | City Mayor: (Aids to NGAs) RTC B. 15 | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 50,000.00 | - | 50,000.00 | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | PLDT/Landline- 12 months | City Mayor: Others (Aids to NGAs) RTC B. 16 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 24,000.00 | 24,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 24,000.00 | 24,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | PLDT/DSL- Internet- 12 months | City Mayor: Others (Aids to NGAs) RTC B. 16 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 24,000.00 | 24,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. AND DEC. |
| GRAND TOTAL | | | | | | | | | 24,000.00 | 24,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|---|--|--|---------------------|-------------------|-------------------|--------------------|------------------------|------------------|------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner, window type, 2HP- 1 | City Mayor: Others (Aids to NGAs) RTC B. 16 | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| | Office Table- 2 | | | | | | | | 20,000.00 | 20,000.00 | | |
| | Office Chair- 2 | | | | | | | | 10,000.00 | 10,000.00 | | |
| GRAND TOTAL | | | | | | | | | 50,000.00 | | 50,000.00 | |
| TELEPHONE EXPENSES | | | | | | | | | | | | |
| 5-02-05-020-1 | Landline- 12 (Telephone Expenses- 991-1875) | City Mayor: Aids to NGAs - RTC B. 17 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 42,000.00 | 42,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY AUG. SEPT. |
| GRAND TOTAL | | | | | | | | | 42,000.00 | 42,000.00 | | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | UPS - 3 | City Mayor: Aids to NGAs - RTC B. 17 | NP. 53.9- Small Value Procurement | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 6,000.00 | | 6,000.00 | JANUARY |
| GRAND TOTAL | | | | | | | | | 6,000.00 | | 6,000.00 | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Expenses landline- 957-3445- 12 mos. | City Mayor: (Aids to NGA's) RTC B. 32 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 36,000.00 | 36,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 36,000.00 | 36,000.00 | | - |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Storage Cabinet- 1 | City Mayor: (Aids to NGA's) RTC B. 32 | NP- 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 22,000.00 | | 22,000.00 | FEBRUARY |
| | Filing Cabinet, Four- Drawer- 1 | | | | | | | | 10,000.00 | 10,000.00 | | |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Floor Polisher- 1 | City Mayor: (Aids to NGA's) RTC B. 32 | NP- 53.9 Small Value Procurement | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | GENERAL FUND | 35,000.00 | | 35,000.00 | FEBRUARY |
| GRAND TOTAL | | | | | | | | | 67,000.00 | | 67,000.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- 168 | City Mayor: (Aids NGAs)- RTC Branch 33 | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 10,080.00 | 10,080.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 10,080.00 | 10,080.00 | | - |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--------------------------------------|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | (Internet Services)- 12 months | City Mayor: (Aids NGAs)- RTC Branch 33 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 24,000.00 | 24,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 24,000.00 | 24,000.00 | | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |
| 5-02-05-020-1 | (Telephone Services)- 12 months | City Mayor: (Aids NGAs)- RTC Branch 33 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 18,000.00 | 18,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 18,000.00 | 18,000.00 | | |
| CAPITAL OUTLAY- MOTOR VEHICLES | | | | | | | | | | | | |
| 1-07-06-010 | One (1) Motorcycle- 1 | City Mayor: (Aids NGAs)- RTC Branch 33 | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 70,000.00 | | 70,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 70,000.00 | | 70,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Two (2) units Filing Cabinet- 2 | City Mayor: (Aids NGAs)- RTC Branch 33 | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Expenses (Landline)- 12 | City Mayor: (Aids NGAs)- RTC Branch 34 | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 36,000.00 | 36,000.00 | | JAN. FEB. MAR. APR. MAY. JUNE, JULY, AUG. SEPT. OCT. NOV. AND |
| | Estimated Long Distance Call/Fax- 12 | | | | | | | | 4,800.00 | 4,800.00 | | |
| GRAND TOTAL | | | | | | | | | 40,800.00 | 40,800.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | One unit Copier Machine- 1 | City Mayor: (Aids NGAs)- RTC Branch 34 | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,400.00 | | 30,400.00 | JANUARY |
| GRAND TOTAL | | | | | | | | | 30,400.00 | | 30,400.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--------------------------------|--|--|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | One unit Laptop - 1 | City Mayor: (Aids NGAs)- RTC Branch 34 | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | JANUARY |
| GRAND TOTAL | | | | | | | | | 40,000.00 | | 40,000.00 | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 12 months | City Mayor: (Aids to NGAs)- RTC B. XXXV | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 40,800.00 | 40,800.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| | Est. Long Dist. Call/Fax- lot | | | | | | | | 1,400.00 | 1,400.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 42,200.00 | 42,200.00 | | - |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Carpentry Power Tools- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- San Roque NHS | NP-53.9- Small Value Procurement | April 1, 2019 | April 15, 2019 | April 26, 2019 | April 30, 2019 | GENERAL FUND | 25,000.00 | | 25,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 25,000.00 | - | 25,000.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Printer- 2 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- San Roque NHS | NP-53.9- Small Value Procurement | April 1, 2019 | April 15, 2019 | April 26, 2019 | April 30, 2019 | GENERAL FUND | 13,000.00 | | 13,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 13,000.00 | - | 13,000.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Printer with Continuous Ink- 4 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Sangali NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 26,000.00 | | 26,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 26,000.00 | | 26,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|---|------------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TELEPHONE EXPENSES (LANDLINE) | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 12 mons. | City Mayor: (Aids to NGAs) Shari'a District Court, Zamboanga City | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 33,000.00 | 33,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 33,000.00 | 33,000.00 | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer w/ complete accessories- 1 Printer Multi-Function- 1 | City Mayor: (Aids to NGAs) Shari'a District Court. | Competitive Bidding | July 2, 2019 | July 20, 2019 | July 30, 2019 | August 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | JULY |
| GRAND TOTAL | | | | | | | | | 50,000.00 | | 50,000.00 | |
| TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-140 | Drum and Lyre- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Sibulao | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 35,000.00 | | 35,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 35,000.00 | | 35,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Sinubong NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services- 12 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Sinunuc NHS | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 16,800.00 | 16,800.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 16,800.00 | 16,800.00 | | - |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--------------------------------|---|--|--|---------------------|-------------------|-------------------|--------------------|------------------------|-------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner, Window-Type- 2 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Sinunuc NHS | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |
| CAPITAL OUTLAY- INFORMATION AND COMMUNICATON TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Printer Multi-Function- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's)- Sinunuc NHS | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 12,000.00 | | 12,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 12,000.00 | - | 12,000.00 | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | January to November- 11 mons. | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom NHS | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 122,252.94 | 122,252.94 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. |
| | December- 1 mon. | | | December 2, 2019 | ##### | December 20, 2019 | December 30, 2019 | | 10,750.00 | 10,750.00 | DECEMBER | |
| GRAND TOTAL | | | | | | | | | 133,002.94 | 133,002.94 | - | |
| CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | LCD Projeter- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom NHS | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 33,000.00 | | 33,000.00 | APRIL |
| CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-+07-99-990 | Sewing Machine- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom NHS | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 12,000.00 | | 12,000.00 | APRIL |
| | Multitester- 5 | | | | | | | | 5,000.00 | | 5,000.00 | |
| GRAND TOTAL | | | | | | | | | 50,000.00 | | 50,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|------------------------|-----------------------------------|--|---------------------|-------------------|-------------------|--------------------|------------------------|---------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990 | Water, Alkaline (5 gallons per round) - 1,000 rounds | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 40,000.00 | 40,000.00 | | JAN. APR. JULY, |
| GRAND TOTAL | | | | | | | | | 40,000.00 | 40,000.00 | | |
| FUEL, OIL & LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline, Extra- 1,440 liters | Sangguniang Panlungsod | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 86,400.00 | 86,400.00 | | Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct., Nov. and Dec. |
| | Diesel- 89,784 liters | | | | | | | | 4,938,120.00 | 4,938,120.00 | | |
| GRAND TOTAL | | | | | | | | | 5,024,520.00 | 5,024,520.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services - 11 | Sangguniang Panlungsod | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 183,333.26 | 183,333.26 | | Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct., Nov. |
| | 1 | | | December 2, 2019 | ##### | December 20, 2019 | December 30, 2019 | | 16,666.74 | 16,666.74 | | DECEMBER |
| GRAND TOTAL | | | | | | | | | 200,000.00 | 200,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 11 | Sangguniang Panlungsod | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 2,900,000.00 | 2,900,000.00 | | Jan. Feb.Mar. Apr. May, June, July, Aug. Sept. Oct., Nov. and Dec. |
| | 1 | | | December 2, 2019 | ##### | December 20, 2019 | ### | | | | | |
| GRAND TOTAL | | | | | | | | | 2,900,000.00 | 2,900,000.00 | | |
| TELEPHONE EXPENSES - LANDLINE | | | | | | | | | | | | |
| | Telephone Services | | | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | | | | | JANUARY |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) | |
|------------------------------------|--|---------------------------|------------------------|--|---------------------|-------------------|-------------------|--------------------|------------------------|-------------------|----|---|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 5-02-05-020-1 | Residence: Vice Mayor & SP Members- 1 | Sangguniang Panlungsod | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 26,716.00 | 26,716.00 | | JANUARY | |
| | Residence: Vice Mayor & SP Members- 11 | | | February 2, 2019 | February 20, 2019 | February 28, 2019 | March 15, 2019 | | 293,865.00 | 293,865.00 | | | Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec. |
| | Office Telephone (PABX 70%)- 12 | | | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | | 562,800.00 | 562,800.00 | | | Jan.Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec. |
| | Vice Mayor's Office FAX Machine including OB calls @ P3,000.00/mo- 12 | | | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | | 72,000.00 | 72,000.00 | | | |
| GRAND TOTAL | | | | | | | | | 955,381.00 | 955,381.00 | | | |
| TELEPHONE EXPENSES - MOBILE | | | | | | | | | | | | | |
| 5-02-05-020-2 | Telephone Expenses (Mobile)- 228 | Sangguniang Panlungsod | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct. Nov. and Dec. | |
| | Cellcard | | | | | | | | | | | | |
| | City Vice Mayor- 1 card/mo | | | | | | | | 72,000.00 | 72,000.00 | | | |
| | SP Members- 228 | | | | | | | | 570,000.00 | 570,000.00 | | | |
| GRAND TOTAL | | | | | | | | | 642,000.00 | 642,000.00 | | | |
| JANITORIAL SERVICES | | | | | | | | | | | | | |
| 5-02-12-020 | Janitors @P10,484.00 each per month- 4MP | Sangguniang Panlungsod | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 503,232.00 | 503,232.00 | | JANUARY | |
| GRAND TOTAL | | | | | | | | | 503,232.00 | 503,232.00 | | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|------------------------|-----------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Guards @ P17,264.00 each per month- 6 | Sangguniang Panlungsod | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,243,008.00 | 1,243,008.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 1,243,008.00 | 1,243,008.00 | | |
| REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor & Materials- lot | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 500,000.00 | 500,000.00 | | JAN. APR. |
| | Repair and Replacement of worn-out parts | | | | | | | | | | | |
| | - Copier Machine- lot | | | | | | | | | | | |
| | - Mimeo Machine- lot | | | | | | | | | | | |
| | - Airconditioner- lot | | | | | | | | | | | |
| | - others- lot | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 500,000.00 | 500,000.00 | | |
| REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor & Materials- lot | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | JAN. APR. |
| | Repair and Replacement of worn-out parts | | | | | | | | | | | |
| | Computer with Complete Accessories | | | | | | | | | | | |
| | Laptop | | | | | | | | | | | |
| | Printer | | | | | | | | | | | |
| | Monitor | | | | | | | | | | | |
| | Others | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | | |
| REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- MILITARY, POLICE AND SECURITY EQUIPMENT | | | | | | | | | | | | |



Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---------------------------------------|---------------------------|---|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-050-10 | Job Orders: Labor and Materials - lot | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JANUARY |
| | CCTV | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor & Materials- lot | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 1,757,300.00 | 1,757,300.00 | | JAN. APR. |
| | Motor Vehicles | | | | | | | | | | | |
| | Motorcycle | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 1,757,300.00 | 1,757,300.00 | | |
| REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 5-02-13-070 | Job Orders: Labor and Materials - lot | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 50,000.00 | 50,000.00 | | JANUARY |
| | - Chair (Visitor/Gues) | | | | | | | | | | | |
| | - Cabinet (Wooden) | | | | | | | | | | | |
| | - Shelves(Wooden) | | | | | | | | | | | |
| | - Sala Set | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 50,000.00 | 50,000.00 | | |
| REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| | Job-Order: Labor & Materials- lot | | | | | | | | | | | |
| | Service/Maintenance | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|---------------------------|---|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-990 | Repair & Replacement of worn out parts | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 300,000.00 | 300,000.00 | | JANUARY |
| | - Electric Water System | | | | | | | | | | | |
| | - Sound System | | | | | | | | | | | |
| | - Elevator | | | | | | | | | | | |
| | - Generator Set | | | | | | | | | | | |
| | - Others | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 300,000.00 | 300,000.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5-02-99-010 | Broadcast/TV Coverage- lot | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 100,000.00 | 100,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-020 | Job Order: Labor and Materials- lot Printing of Invitations | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 20,000.00 | 20,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 20,000.00 | 20,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|---------------------------|---|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-99-070 | Newspapers | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec. |
| | Manila Bulletin- 313 | | | | | | | | 12,520.00 | 12,520.00 | | |
| | Manila Bulletin (Sunday)- 52 | | | | | | | | 2,184.00 | 2,184.00 | | |
| | Philippine Star- 313 | | | | | | | | 13,146.00 | 13,146.00 | | |
| | Philippine Star (Sunday)-52 | | | | | | | | 2,236.00 | 2,236.00 | | |
| | Philippine Daily Inquirer- 365 | | | | | | | | 14,600.00 | 14,600.00 | | |
| | Daily Zamboanga Times- 365 | | | | | | | | 5,840.00 | 5,840.00 | | |
| | Zamboanga Today- 365 | | | | | | | | 5,840.00 | 5,840.00 | | |
| | Magazine | | | | | | | | | | | |
| | Time- 52 | | | | | | | | 14,300.00 | 14,300.00 | | |
| GRAND TOTAL | | | | | | | | | 70,666.00 | 70,666.00 | | |
| REPRESENTATION EXPENSES (MEETINGS AND CONFERENCES) | | | | | | | | | | | | |
| 5-02-99-030-2 | 1- Vice Mayor- Conferences | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. APR. JULY, OCT. |
| | 33- Standing Committee | | | | | | | | | | | |
| | Meals- Catering Services- lot | | | | | | | | 975,000.00 | 975,000.00 | | |
| | Snacks- various w/ respective amount- lot | | | | | | | | 675,000.00 | 675,000.00 | | |
| GRAND TOTAL | | | | | | | | | 1,650,000.00 | 1,650,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 120,000.00 | 120,000.00 | | Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and |
| | Vice Mayor and SP Members- 12 | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 120,000.00 | 120,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|---------------------------|---|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | 1. Job Orders: Labors and Materials- lot - Lamination/Framing of Resolutions - Memopads - Others - lot | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 318,700.00 | 318,700.00 | | JAN. APR. JULY |
| | 2. Emission Test - 22 units | | | March 2, 2019 | March 20, 2019 | March 30, 2019 | April 15, 2019 | | 9,500.00 | 9,500.00 | | Mar. Apr. May, June, July, Aug. Sept. Oct. |
| | 4 units | | | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | | 1,800.00 | 1,800.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 330,000.00 | 330,000.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner (5 ton floor mounted)- 1 | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 100,000.00 | | 100,000.00 | APRIL |
| | Airconditioner (window type)-1 | | | | | | | | 30,000.00 | | 30,000.00 | |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Computer with Complete Accessories- 1 | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 50,000.00 | | 50,000.00 | APRIL |
| | Laptop/Tablet @ P40,000.00 each- 5 | | | | | | | | 200,000.00 | | 200,000.00 | |
| 1-07-07-010 | Open Steel Adjustable Shelves- 2 | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | APRIL |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|------------------------------------|---|---|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Remote- Controlled White Screen- 1 | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| | White Board- 1 | | | | | | | | 20,000.00 | | 20,000.00 | |
| MOTOR VEHICLES | | | | | | | | | | | | |
| 1-07-06-010 | Motorcycle- 1 | Sangguniang Panlungsod | NP-53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 75,000.00 | | 75,000.00 | APRIL |
| | Motor Vehicle @P1.7M each- 3 | | | | | | | | 5,100,000.00 | | 5,100,000.00 | |
| GRAND TOTAL | | | | | | | | | 5,635,000.00 | | 5,635,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Filing Cabinet, 4 Drawer- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talisayan NHS | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 15,000.00 | | 15,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 15,000.00 | | 15,000.00 | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 12 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | JAN. APR. JULY OCT. |
| GRAND TOTAL | | | | | | | | | 12,000.00 | 12,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services- 12 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 120,000.00 | 120,000.00 | | JAN. APR. JULY OCT. |
| GRAND TOTAL | | | | | | | | | 120,000.00 | 120,000.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|---|--|--|---------------------|------------------|-------------------|-------------------------|-------------------------|-------------------|---|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | LCD Projector (for Outdoor)- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to NGAs)- Talon- Talon NHS | NP-53.9- Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 33,000.00 | | 33,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 33,000.00 | | 33,000.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Sound System- 1 | City Mayor: Tictapul NHS | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | | 30,000.00 | |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Laptop- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Tolosa NHS | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 20,000.00 | | 20,000.00 | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | Job Order (Labor and Materials) - lot Wooden Box | City Treasurer's Office | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | APRIL |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Laptop- 1 | City Mayor: Tuan Datu Hadji Abdulla Nuño Memorial High School | NP. 53.9 - Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 35,000.00 | | 35,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 35,000.00 | | 35,000.00 | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- 1,032 liters Diesel- 5,880 liters | Office of the City Veterinarian | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 61,920.00 323,400.00 | 61,920.00 323,400.00 | | Jan. Feb. Mar. April, May, June, July, Aug. Sept. | |
| GRAND TOTAL | | | | | | | | | 385,320.00 | 385,320.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---------------------------------------|------------------------------------|---------------------------------------|---------------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|------|--|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-04-010 | Water Bill Services- 12 | Office of the City Veterinarian | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 162,000.00 | 162,000.00 | | January, February, March, April, May, June, July, August, September, October, November, December | |
| GRAND TOTAL | | | | | | | | 162,000.00 | 162,000.00 | | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Light Bill Services- 12 | Office of the City Veterinarian | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 438,000.00 | 438,000.00 | | Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec | |
| GRAND TOTAL | | | | | | | | 438,000.00 | 438,000.00 | | | |
| POSTAGE AND COURIER SERVICES | | | | | | | | | | | | |
| 5-02-05-010 | Postage and Courier Services- 1 | Office of the City Veterinarian | NP- 53.5 Agency to Agency | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 5,000.00 | 5,000.00 | | JANUARY | |
| GRAND TOTAL | | | | | | | | 5,000.00 | 5,000.00 | | | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services-12 | Office of the City Veterinarian | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 78,600.00 | 78,600.00 | | Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec | |
| GRAND TOTAL | | | | | | | | 78,600.00 | 78,600.00 | | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Prepaid Cards (Department Head)-12 | Office of the City Veterinarian | Shopping | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 30,000.00 | 30,000.00 | | Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec | |
| GRAND TOTAL | | | | | | | | 30,000.00 | 30,000.00 | | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services- 12 | Office of the City Veterinarian | Direct Contracting | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 72,000.00 | 72,000.00 | | Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec | |
| GRAND TOTAL | | | | | | | | 72,000.00 | 72,000.00 | | | |



Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|---------------------------------|--|--|---------------------|------------------|-------------------|--------------------|------------------------|------|----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Services for three (3) Security Guards with P17,264.00 per month | Office of the City Veterinarian | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 621,504.00 | 621,504.00 | | JANUARY | |
| GRAND TOTAL | | | | | | | | 621,504.00 | 621,504.00 | | | |
| REPAIR AND MAINTENANCE- MACHINERY EQUIPMENT- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-2 | Job-Order: Labor and Materials- lot Spareparts of Airconditioners | Office of the City Veterinarian | NP- 53.9 Small Value | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | 10,000.00 | 10,000.00 | | APRIL | |
| GRAND TOTAL | | | | | | | | 10,000.00 | 10,000.00 | | | |
| REPAIR AND MAINTENANCE- MACHINERY EQUIPMENT- ICT EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-050-3 | Job-Order: Labor and Materials- lot Spareparts Computers | Office of the City Veterinarian | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | 20,000.00 | 20,000.00 | | APRIL | |
| GRAND TOTAL | | | | | | | | 20,000.00 | 20,000.00 | | | |
| REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES | | | | | | | | | | | | |
| 5-02-13-060-1 | Job-Order: Labor and Materials- lot Spareparts Vehicles with Plate Nos. SGD 139, SEY 691, SJE 964 and four (4) Motor Vehicles | Office of the City Veterinarian | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 93,458.57 | 93,458.57 | | JANUARY AND APRIL | |
| GRAND TOTAL | | | | | | | | 93,458.57 | 93,458.57 | | | |
| REPAIR AND MAINTENANCE- FURNITURE AND FIXTURE | | | | | | | | | | | | |
| 5-12-13-070 | Job-Order: Labor and Materials- lot Painting of Furnitures | Office of the City Veterinarian | NP- 53.9 Small Value Procurement | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | 10,000.00 | 10,000.00 | | APRIL | |
| GRAND TOTAL | | | | | | | | 10,000.00 | 10,000.00 | | | |
| REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 5-02-13-990 | Job-Order: Labor and Materials- lot Spareparts Job-Order (Labor and Materials) - Generator - Refrigerator | Office of the City Veterinarian | NP- 53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 60,000.00 | 6,000.00 | | JANUARY | |
| GRAND TOTAL | | | | | | | | 60,000.00 | 6,000.00 | | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| | Job-Order: Labor and Materials: Registration & Vaccination- 500 | Office of the | NP- 53.9 | | | | | 25,000.00 | 25,000.00 | | JANUARY | |



Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|---|----------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----------------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-990 | Meat Inspection Certificate- 1, 000 | Office of the City Veterinarian | Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 50,000.00 | 50,000.00 | | | |
| | Emission Testing- lot | | | | | | | 22,000.00 | 22,000.00 | | Jan. Apr. July and Oct. | |
| | Streamers and Tarpaulin- 20 | | | | | | | 20,000.00 | 20,000.00 | | JANUARY | |
| GRAND TOTAL | | | | | | | | 117,000.00 | 117,000.00 | | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | 1. One (1) Unit Airconditioner, Floor Mounted- 1 | Office of the City Veterinarian | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | 80,000.00 | | 80,000.00 | | APRIL |
| | 2. Two (2) units Airconditioner, Window Type- 2 | | | | | | | 50,000.00 | | 50,000.00 | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | 1. One (unit) Computer with Complete Accessories- 1 | Office of the City Veterinarian | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | 50,000.00 | | 50,000.00 | | APRIL |
| | 2. Two (2) units Printer @P15,000.00 each- 2 | | | | | | | 30,000.00 | | 30,000.00 | | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | 1. One (1) unit Aluminum Ladder, 20 feet- 1 | Office of the City Veterinarian | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | 10,000.00 | | 10,000.00 | | APRIL |
| BREEDING STOCKS | | | | | | | | | | | | |
| 1-08-01-010 | 1. Six (6) Heads Breeding Boar @P25,000.00 each- 6 | Office of the City Veterinarian | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | 150,000.00 | | 150,000.00 | | APRIL |
| GRAND TOTAL | | | | | | | | 370,000.00 | | 370,000.00 | | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- 60 | Colegio De La Cuidad de Zamboanga- Vitali | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 3,600.00 | 3,600.00 | | JAN. APR. JULY, OCT. |
| | Diesel- 72 | | | | | | | | 3,960.00 | 3,960.00 | | |
| GRAND TOTAL | | | | | | | | | 7,560.00 | 7,560.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|---|----------------------------------|--|---------------------|-------------------|-------------------|--------------------|------------------------|------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER SUPPLIES AND MATERIALS EXPENSES- COOKING GAS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990-4 | LPG-Content Only- lot | Colegio De La Cuidad de Zamboanga- Vitali Campus | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 2,000.00 | 2,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 2,000.00 | 2,000.00 | | |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Internet Services- 12 | Colegio De La Cuidad de Zamboanga- Vitali Campus | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services (Jan-Dec.)- 11 | Colegio De La Cuidad de Zamboanga | Direct Contracting | March 2, 2019 | March 20, 2019 | March 30, 2019 | April 15, 2019 | GENERAL FUND | 80,300.00 | 80,300.00 | | MAR. JUNE, SEPT. |
| | | | | December 1, 2019 | December 15, 2019 | December 26, 2019 | December 30, 2019 | | 7,700.00 | 7,700.00 | | DEC. |
| GRAND TOTAL | | | | | | | | | 88,000.00 | 88,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-05-030 | Job-Order (Labor and Materials)- lot | Colegio De La Cuidad de Zamboanga- Vitali Campus | NP-53.9 Small Value Procurement | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | GENERAL FUND | 12,000.00 | 12,000.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 12,000.00 | 12,000.00 | | |
| CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Two (2) units Computer with Complete Accessories- 2 | Colegio De La Cuidad de Zamboanga- Vitali Campus | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 100,000.00 | | 100,000.00 | APR |
| GRAND TOTAL | | | | | | | | | 100,000.00 | | 100,000.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-030 | Laptop - 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Vitali NHS | NP-53.9- Small Value Procurement | April 2, 2019 | April 15, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | APRIL |
| | Printer and Continous Ink- 1 | | | | | | | | 13,000.00 | | 13,000.00 | |
| GRAND TOTAL | | | | | | | | | 53,000.00 | | 53,000.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Airconditioner, Window Type- 1 | City Mayor: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Vitali NHS | NP-53.9- Small Value Procurement | April 2, 2019 | April 15, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 30,000.00 | | 30,000.00 | APRIL |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|--|---|------------------------|--|---------------------|------------------|-------------------|---------------------|------------------------|------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GRAND TOTAL | | | | | | | | 30,000.00 | - | 30,000.00 | | |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | |
| 5-02-03-090 | Gasoline- 360 | Zamboanga City Disaster Risk Reduction and Management Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 21,600.00 | 21,600.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| | Diesel- 1,140 | | | | | | | | 62,700.00 | 62,700.00 | | |
| GRAND TOTAL | | | | | | | | 84,300.00 | 84,300.00 | | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services | Zamboanga City Disaster Risk Reduction and Management Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 36,000.00 | 36,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| | ZCDRRMO Premises (Meter #037926-15)- 12 months | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | 36,000.00 | 36,000.00 | | | |
| ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 5-02-04-020 | Electricity Services | Zamboanga City Disaster Risk Reduction and Management Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 1,165,920.00 | 1,165,920.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC. |
| | ZCDRRMO Premises (Meter #003160039-U-A)- 12 months | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | 1,165,920.00 | 1,165,920.00 | | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------------------------------|--|---|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|-------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TELEPHONE EXPENSES- LANDLINE | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services | Zamboanga City Disaster Risk Reduction and Management Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | | | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. DEC |
| | ZCDRRMO (Tel. # 990-1171)- 12 months | | | | | | | | 48,000.00 | 48,000.00 | | |
| | Estimated Long Distance Call/Fax- lot | | | | | | | | 2,000.00 | 2,000.00 | | JAN. APR. JULY, OCT. |
| | Department Head Residence- 12 months (Tel # 985-1329) | | | | | | | | 13,200.00 | 13,200.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. |
| | Operations and Warning Division Office (Tel. # 955-9601)- 12 months | | | | | | | | 51,600.00 | 51,600.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. |
| | Estimated Long Distance Call/Fax- lot | | | | | | | | 2,000.00 | 2,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 116,800.00 | 116,800.00 | | |
| TELEPHONE EXPENSES- MOBILE | | | | | | | | | | | | |
| 5-02-05-020-2 | Department Head- 12 months | Zamboanga City Disaster Risk Reduction and Management Office | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 30,000.00 | 30,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT, OCT. NOV. DEC. |
| GRAND TOTAL | | | | | | | | | 30,000.00 | 30,000.00 | | |
| SECURITY SERVICES | | | | | | | | | | | | |
| 5-02-12-030 | Security Guards- 4 security guards- 4 | Zamboanga City Disaster Risk Reduction and | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 828,672.00 | 828,672.00 | | JANUARY |
| GRAND TOTAL | | | | | | | | | 828,672.00 | 828,672.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|--|------------------------|--|---------------------|-------------------|-------------------|--------------------|------------------------|---------------------|-------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-99-070 | Subscription Expenss- Local and National Newspaper- lot | Zamboanga City Disaster Risk Reduction and Management Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 10,000.00 | 10,000.00 | | JAN. APR. JULY, OCT. |
| GRAND TOTAL | | | | | | | | | 10,000.00 | 10,000.00 | | |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5-02-99-990 | a. Emission Test | Zamboanga City Disaster Risk Reduction and Management Office | Competitive Bidding | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 3,054.00 | 3,054.00 | | JAN. APR. JULY, OCT. |
| | b. Cable Television Service | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 3,054.00 | 3,054.00 | | |
| CAPITAL OUTLAY- OFFICE EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-020 | Copier Machine (Additional)- 1 unit | Zamboanga City Disaster Risk Reduction and | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 100,000.00 | | 100,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 100,000.00 | | 100,000.00 | |
| OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | White Board- 1 unit | Zamboanga City Disaster Risk Reduction and Management Office | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 40,000.00 | | 40,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 40,000.00 | | 40,000.00 | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 11 | City Mayor: Aids to NGAs - Zamboanga City High School- MAIN | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 940,049.00 | 940,049.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. |
| | 1 | | | December 2, 2019 | December 15, 2019 | December 26, 2019 | December 31, 2019 | | 85,462.00 | 85,462.00 | | DECEMBER |
| GRAND TOTAL | | | | | | | | | 1,025,511.00 | 1,025,511.00 | | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|-------------------------------|--|--|--|---------------------|-------------------|-------------------|--------------------|------------------------|-------------------|------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TELEPHONE EXPENSES | | | | | | | | | | | | |
| 5-02-05-020-1 | Telephone Services- 11 months | City Mayor: Aids to NGAs - Zamboanga City High School- MAIN | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 24,442.00 | 24,442.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY, AUG. SEPT. OCT. NOV. |
| | 1 month | | | December 2, 2019 | December 15, 2019 | December 26, 2019 | December 31, 2019 | | 2,225.00 | 2,225.00 | | DECEMBER |
| GRAND TOTAL | | | | | | | | | 26,667.00 | 26,667.00 | | |
| WATER EXPENSES | | | | | | | | | | | | |
| 5-02-04-010 | Water Services- 11 mos. | City Mayor: (Aids to NGAs)- Zamboanga National High School- West | Direct Contracting | January 2, 2019 | January 20, 2019 | January 31, 2019 | February 15, 2019 | GENERAL FUND | 418,000.00 | 418,000.00 | | JAN. FEB. MAR. APR. MAY, JUNE, JULY AUG SEPT |
| | 1 mo. | | | December 2, 2019 | December 15, 2019 | December 20, 2019 | December 30, 2019 | | 30,000.00 | 30,000.00 | | DECEMBER |
| GRAND TOTAL | | | | | | | | | 448,000.00 | 448,000.00 | | |
| OTHER MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-05-990 | Meat Grinder- 1 unit | City Mayor: (Aids to NGAs)- Zamboanga National High School- West | NP-53.9- Small Value Procurement | June 2, 2019 | June 20, 2019 | June 30, 2019 | July 5, 2019 | GENERAL FUND | 3,300.00 | | 3,300.00 | JUNE |
| GRAND TOTAL | | | | | | | | | 3,300.00 | - | 3,300.00 | |
| OTHER PROPERTY, PLANT AND EQUIPMENT | | | | | | | | | | | | |
| 1-07-99-990 | Sewing Machine- 1 unit | City Mayor: (Aids to NGAs)- Zamboanga National High School- West | NP-53.9- Small Value Procurement | June 2, 2019 | June 20, 2019 | June 30, 2019 | July 5, 2019 | GENERAL FUND | 20,000.00 | | 20,000.00 | JUNE |
| | Orbit Sander- 1 unit | | | | | | | | 5,000.00 | | 5,000.00 | |
| | Electric Planer | | | | | | | | 4,000.00 | | 4,000.00 | |
| GRAND TOTAL | | | | | | | | | 29,000.00 | | 29,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|------------------|------------------------|--|---------------------|-----------------|------------------|--------------------|------------------------|------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |

Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
INFRASTRUCTURE

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|------------------|------------------------|--|------------------|-----------------|------------------|--------------------|------------------------|------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |

Office: City Engineer
 Function: ES: Local Dev't Fund: Other Economic Services Projects (20 % DF)
 Account: 100-8919-1
 Fund: General Fund- Special Account

| | | | | | | | | | | | | |
|-----------------------|--|---------------|---------------------|--------------|---------------|---------------|-----------------|--------------|----------------------|--|----------------------|------|
| 1-07-03-010 | ROAD NETWORKS | City Engineer | Competitive Bidding | July 2, 2019 | July 20, 2019 | July 30, 2019 | August 15, 2019 | GENERAL FUND | | | | JULY |
| | Roads/Highways | | | | | | | | | | | |
| | 1. Construction/Rehabilitation/Improvement of Road going to Ipa-Ipa Falls, Capisan | | | | | | | | 3,000,000.00 | | 3,000,000.00 | |
| | Concreting of Roads | | | | | | | | | | | |
| | 2. Concreting of Road at: | | | | | | | | | | | |
| | 2.1 Zone 7, Boalan | | | | | | | | 3,000,000.00 | | 3,000,000.00 | |
| | 2.2 Manicahan | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | 2.3 Tumitus | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | 2.4 Cacao | | | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | 2.5 Sitio Cansilayan, Dulian Bunguiao | | | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | 3. Concreting of Road going to Sitio Mina at Curuan | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | Hanging Bridges | | | | | | | | | | | |
| | 4. Construction/Rehabilitation/Improvement of Hanging Bridge at Sta. Maria | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | Box Culverts | | | | | | | | | | | |
| | 5. Construction of Box Culvert at: | | | | | | | | | | | |
| 5.1 Panubigan | 2,000,000.00 | | 2,000,000.00 | | | | | | | | | |
| 5.2 Maasalag, Limpapa | 1,500,000.00 | | 1,500,000.00 | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 19,500,000.00 | | 19,500,000.00 | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) | |
|--|---|------------------|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|---------------|----------------------|--|---------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 1-07-02-990 | Balance Forwarded | City Engineer | Competitive Bidding | | | | | GENERAL FUND | 19,500,000.00 | | 19,500,000.00 | | |
| | Overlays/Others | | | | | | | | | | | | |
| | 6. Asphalt Overlay (Various Location) | | | January 2, 2019 | January 22, 2019 | January 30, 2019 | February 15, 2019 | | | 60,000,000.00 | | 60,000,000.00 | JANUARY |
| | 7. Construction/Rehabilitation/Improvement of Pavement at Sucabon Sreek (both Sides), Zone II | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | APRIL |
| | 8. Construction of Spillway at Tabat Road, Culianan | | | | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | Flood Control Systems | | | | | | | | | | | | |
| | Slope/Shoreline Protection and Waterways | | | | | | | | | | | | |
| | 1. Construction/Rehabilitation/Improvement of Slope Protection at Quiniput Bridge, Quiniput | | | | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | Drainage Systems/Canal | | | | | | | | | | | | |
| | 2. Construction/Rehabilitation/Improvement of Drainage System at: | | | April 2, 2019 | April 22, 2019 | April 30, 2019 | May 15, 2019 | | | | | | |
| | 2.1 Moret Road, Canelar | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | 2.2 Asinan, Kasanyangan | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | 3. Construction of Drainage System at: | | | | | | | | | | | | |
| | 3.1 Tetuan | | | | | | | | | 6,000,000.00 | | 6,000,000.00 | |
| | 3.2 Gov. Ramos Ave., Sta. Maria | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| 3.3 Murga Compound, Sta. Catalina | | | | | | 1,000,000.00 | | 1,000,000.00 | | | | | |
| 3.4 Brillantes Compound, Sta. Maria | | | | | | 1,000,000.00 | | 1,000,000.00 | | | | | |
| GRAND TOTAL | | | | | | | | | 97,500,000.00 | | 97,500,000.00 | | |
| 1-07-03-020 | Balance Forwarded | City Engineer | Competitive Bidding | | | | | GENERAL FUND | 97,500,000.00 | | 97,500,000.00 | | |
| | 3.5 Galvez Drive, Sta. Maria | | | | | | | | | 1,000,000.00 | | 1,000,000.00 | JULY |
| | 3.6 Riverdale Extention, Sta. Matia | | | July 2, 2019 | July 20, 2019 | July 30, 2019 | August 15, 2019 | | | 1,000,000.00 | | 1,000,000.00 | |
| | 3.7 Villa, Sta. Maria | | | | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | 4. Construction of Drainage System from Bolong Beach Plaza to Purok 7 at Bolong | | | | | | | | | 1,500,000.00 | | 1,500,000.00 | APRIL |
| 5. Construction of Drainage at Tongo Drive, Tetuan | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | | 2,000,000.00 | | 2,000,000.00 | | | | | |
| 1-07-03-040-1 | Water Supply Systems (Artesian Wells, Reservoirs, Pumping Stations and Conduits) | City Engineer | Competitive Bidding | | | | | GENERAL FUND | | | | | |
| | 1. Construction of New Cahumban Water System (Various Location) | | | May 2, 2019 | May 20, 2019 | May 30, 2019 | June 15, 2019 | | | 66,000,000.00 | | 66,000,000.00 | MAY |
| | 2. Construction of Water System at Panubigan | | | October 2, 2019 | October 20, 2019 | October 30, 2019 | November 15, 2019 | | | 1,200,000.00 | | 1,200,000.00 | OCTOBER |
| | Power Supply Systems | | | | | | | | | | | | |
| | 1. Lighting Facility at Mayor Joaquin F. Enriquez, JR. memorial Sports Complex, Baliwasan | | | January 2, 2019 | January 22, 2019 | January 30, 2019 | February 15, 2019 | | | 20,000,000.00 | | 20,000,000.00 | JANUARY |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--|---|------------------|---------------------|--|--------------------|--------------------|--------------------|-----------------|------------------------|--------------|-----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-03-050 | 2. Installation of Streetlight Facilities leading to Vitali Technical-Vocational School at Vitali | | | July 2, 2019 | July 20, 2019 | July 30, 2019 | August 15, 2019 | | 1,500,000.00 | | 1,500,000.00 | JULY |
| | 3. Installation of Solar Power System at Panubigan | | | | | | | | 1,200,000.00 | | 1,200,000.00 | |
| | 4. Installation of Solar Power System at 11 Islands, Panubigan | | | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | | 10,000,000.00 | | 10,000,000.00 | APRIL |
| GRAND TOTAL | | | | | | | | | 203,900,000.00 | | 203,900,000.00 | |
| Office: City Engineer Function: ES: Engineering Services- Construction Account: 100-8752 Fund: General Fund | | | | | | | | | | | | |
| 1-07-02-990 | OTHER LAND IMPROVEMENTS | City Engineer | Competitive Bidding | | | | | GENERAL FUND | | | | |
| | Sites Development: | | | | | | | | | | | |
| | 1. Site Development at: | | | | | | | | | | | |
| | 1.1 Slaughterhouse, San Roque | | | May 2, 2019 | May 20, 2019 | May 30, 2019 | June 15, 2019 | | 8,000,000.00 | | 8,000,000.00 | MAY |
| | 1.2 Curuan | | | | | | | | 2,000,000.00 | | 2,000,000.00 | SEPTEMBER |
| | 1.3 Central City Pound, San Roque | | | September 2, 2019 | September 20, 2019 | September 30, 2019 | October 15, 2019 | | 1,500,000.00 | | 1,500,000.00 | |
| | Fences: | | | | | | | | | | | |
| | 2. Construction of Fence at : | | | | | | | | | | | |
| | 2.1 Government Compound (Brgy Hall, Day Care Center, Health Center), Landang Laum | | | August 2, 2019 | August 20, 2019 | August 30, 2019 | September 15, 2019 | | 2,000,000.00 | | 2,000,000.00 | AUGUST |
| | 2.2 Tulungatung National High School, Tulungatung | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| Fences: | | | | | | | | | | | | |
| 3. Construction of Covered Walk at Don Gregorio Evangelista Memorial School, Sta. Catalina | October 2, 2019 | October 20, 2019 | October 30, 2019 | November 15, 2019 | 1,000,000.00 | | 1,000,000.00 | OCTOBER | | | | |
| 1-07-03-010 | Road Networks | | | | | | | | | | | |
| 1. Asphalt Overlay at City Roads- Various Location | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | 100,000,000.00 | | 100,000,000.00 | JANUARY | | | | |
| GRAND TOTAL | | | | | | | | | 116,500,000.00 | | 116,500,000.00 | |
| 1-07-03-070 | Balance Forwarded | | | | | | | | 116,500,000.00 | | 116,500,000.00 | |
| | Seaport Systems | | | | | | | | | | | |
| 1-07-04-010 | 1. Construction/Rehabilitation/Improvement of Mini-Wharf at Landang Gua | | | October 2, 2019 | October 20, 2019 | October 30, 2019 | November 15, 2019 | | 2,000,000.00 | | 2,000,000.00 | OCTOBER |
| | Buildings | | | | | | | | | | | |
| | 1. Construction/Rehabilitation/Improvement of City Health Office Building at Zone IV | | | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | | 7,000,000.00 | | 7,000,000.00 | APRIL |
| 2. Rehabilitation/Improvement of CSWD Main Office at Zone IV | | | August 2, 2019 | August 20, 2019 | August 30, 2019 | September 15, 2019 | | 1,000,000.00 | | 1,000,000.00 | AUGUST | |



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2019 GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|------------------|------------------------|--|---------------------|------------------|-------------------|--------------------|------------------------|------|-----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-04-020 | School Buildings | City Engineer | Competitive Bidding | | | | | GENERAL FUND | 80,000,000.00 | | 80,000,000.00 | |
| | 1. Construction of School Building at Colegio de la Ciudad De Zamboanga, Ayala | | | | | | | | | | | |
| 1-07-04-990 | Other Structures | City Engineer | Competitive Bidding | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | GENERAL FUND | 1,200,000.00 | | 1,200,000.00 | APRIL |
| | Barangay Halls | | | | | | | | | | | |
| | 1. Construction/rehabilitation/Improvement of Barangay Hall at Sta. Maria (Additional) | | | | | | | | | | | |
| | 2. Construction of Barangay Hall at: | | | | | | | | | | | |
| | 2.1 Ayala | | | | | | | | | | | |
| 2.2 Panubigan | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 225,700,000.00 | | 225,700,000.00 | |
| 1-07-04-990 | Balance Forwarded | City Engineer | Competitive Bidding | | | | | GENERAL FUND | 225,700,000.00 | | 225,700,000.00 | |
| | Covered Courts | | | | | | | | | | | |
| | 3. Construction of Covered Court at San Ramon Elementary School, Talisayan | | | May 2, 2019 | May 20, 2019 | May 30, 2019 | June 15, 2019 | | 4,000,000.00 | | 4,000,000.00 | MAY |
| | 4. Rehabilitation/Improvement of Covered Court at Patalon | | | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | | 2,000,000.00 | | 2,000,000.00 | JANUARY |
| | Bleachers | | | | | | | | | | | |
| | 5. Construction of Bleacher at Covered Court, Tagasilay National High School, Tagasilay | | | May 2, 2019 | May 20, 2019 | May 30, 2019 | June 15, 2019 | | 3,300,000.00 | | 3,300,000.00 | MAY |
| | Police/Fire Stations | | | | | | | | | | | |
| | 6. Construction/Rehabilitation/Improvement of Police Station at Ayala | | | | | | | | 7,000,000.00 | | 7,000,000.00 | |
| | 7. Construction of Police Compac Building at Purok 3, Cabaluay | | | October 2, 2019 | October 20, 2019 | October 30, 2019 | November 15, 2019 | | 2,500,000.00 | | 2,500,000.00 | OCTOBER |
| | 8. Construction/Rehabilitation/Improvement of Police and Fire Station at Sta. Maria | | | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | | 6,000,000.00 | | 6,000,000.00 | JANUARY |
| | Comfort Rooms | | | | | | | | | | | |
| 9. Construction of Comfort Room beside Barangay Hall at Tagasilay | May 2, 2019 | May 20, 2019 | May 30, 2019 | June 15, 2019 | 250,000.00 | | 250,000.00 | MAY | | | | |
| 10. Construction of Comfort Room with Bath for Male and Female at Siromon Island, Panubigan | | | | | 2,000,000.00 | | 2,000,000.00 | | | | | |
| Sheds/Stages/Others | | | | | | | | | | | | |
| 11. Construction of Stage at Culianan Rural Service Center, Culianan | July 2, 2019 | July 20, 2019 | July 30, 2019 | August 15, 2019 | 1,000,000.00 | | 1,000,000.00 | JULY | | | | |

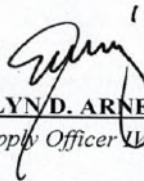


Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

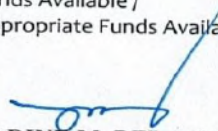
Annual Procurement Plan for FY 2019
GOODS

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--------------------|---|------------------|------------------------|--|---------------------|------------------|-------------------|-------------------------|------------------------|---------------|-----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GRAND TOTAL | | | | | | | | | 253,750,000.00 | | 253,750,000.00 | |
| 1-07-04-990 | Balance Forwarded | City Engineer | Competitive Bidding | | | | | GENERAL FUND | 253,750,000.00 | | 253,750,000.00 | APRIL |
| | 12. Construction of Watch Towers at Bisaya- Bisaya and Sirommon Island, Panubigan | | | April 2, 2019 | April 20, 2019 | April 30, 2019 | May 15, 2019 | | 10,000,000.00 | 10,000,000.00 | | |
| | 13. Construction of Life Guard Towers at Bisaya- Bisaya and Sirommon Island, Panubigan | | | | | | | | 480,000.00 | 480,000.00 | | |
| | 14. Rehabilitation of Wet Hatchery Facility at Zamboanga State College of Marine Sciences and Technology, Rio Hondo | | | January 2, 2019 | January 20, 2019 | January 30, 2019 | February 15, 2019 | | 1,000,000.00 | 1,000,000.00 | JANUARY | |
| | 15. Rehabilitation of Western Mindanao State University Building at Baliwasan | | | | | | | | 1,000,000.00 | 1,000,000.00 | | |
| GRAND TOTAL | | | | | | | | | 266,230,000.00 | | 266,230,000.00 | |


Prepared by:


EVELYN D. ARNEJO
 Supply Officer IV

Certified Funds Available /
 Certified Appropriate Funds Available:


GERALDINE M. DELA PAZ
 City Budget Officer

Approved:


MARIA ISABELLE G. CLIMACO
 City Mayor