

Annual Procurement Plan for FY 2017

							4			Duda		
	Procurement	PMO/	Mode of		chedule for Each	Procurement Ac	tivity	Source of	Estimated	Buage	t (PNP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 F	СО	(brief description of Program/Project)
FUEL, OIL & I	LUBRICANTS EXPENSES											
	Extra Gasoline- 22,920 ltrs.								1,260,600.0	0		January, February, March,
5-02-03-090	Extra Gasoline- Museum- 480 ltrs	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	26,400.0	0		April, May, June, July, Augus September, October, Novemb
	Diesel- 194,400 ltrs.							10102	8,748,000.0	0		and December
	Travel by Land-								200,000.0	0		January, April and July
							GRAM	ND TOTAL	10,235,000.00			
ELECTRICITY	Y EXPENSES											
	Electric Bills											4
	Main Office & PIO- 12 Mos.	-							2,241,511.0			January, February, March,
	PLEB Office-12 mos						E.I. 15 2015	GENERAL	22,933.0			April, May, June, July, Augu
	Ayala Extension- 12 mos.	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	60,000.0	-		September, October, Novemb
	PAAD- 12 mos	4							180,000.0	_		and December
	Comelec- 12 mos Museum- 12 mos	-							300,000.0 200,000.0	_		-
	Museum- 12 mos						CRAN	ND TOTAL	3,004,444.0			
WATER EXPE	NSES						UKAI	DIOTAL	3,004,444.00	,		
	Water Bills											
	Main Office & PIO- 12 Mos.]							420,000.0	0		
	PLEB Office-12 mos							GENERAL	22,733.0	0		January, February, March, April, May, June, July, Augus
5-02-04-010	Ayala Extension- 12 mos.	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	14,400.0			September, October, Novemb
	PAAD- 12 mos							10112	18,000.0			and December
	Comelec- 12 mos	4							18,000.0			_
	Museum- 12 mos								26,867.0			
							GRAN	ND TOTAL	520,000.00)		



Annual Procurement Plan for FY 2017

				s		Procurement Ac	tivity		Estimate	d Budae	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M OO E	со	(brief description of Program/Project)
TELEPHONE I	EXPENSES-LANDLINE			•								
	Telephone Bills											
	City Mayor's & BAC- 12 mos.								605,220.0	00		
	Estimated Long Distance								21,002.0			
	Mayor's Residence- 12 mos.							GENERAL	60,000.			January, February, March, April, May, June, July, August,
5-02-05-020-1	Public Information- 12 mos.	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.0	00		September, October, November
	City Mayor [Administrative]- 12 mos								18,000.0	00		and December
	Museum- lot							F	30,000.0	00		
	PLEB Office- 12 mos.							F	24,000.0	00		
			•				GRAM	ND TOTAL	782,222.0	0	-	
TELEPHONE I	EXPENSES- MOBILE											
5-02-05-020-2	Smart, Globe Bills & Cards- 12 mos	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	350,000.0	00		January, February, March, April, May, June, July, August, September, October, November and December
							GRAN	ND TOTAL	350,000.0	0	-	
POSTAGE & C	COURIER SERVICES											
5-02-05-010	Stamp & Courier Services- lot	City Mayor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	86,500.0	00		January
							GRAM	ND TOTAL	86,500.0	0	-	
JANITORIAL S												
5-02-12-020	Janitors- 6 mp (6 Janitors @P9,194.00/month x 12 months)	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	661,968.0	00		January
							GRAN	ND TOTAL	661,968.0	0	-	
OTHER MAIN	TENANCE & OPERATING EXPE	ENSES										
5-02-99-990	Emission Testing- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.0	00		January, April and July
							GRAN	ND TOTAL	50,000.0	0	-	



Tel. No. (062) 992-7763

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	-				00	UDS					
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C0 F	(brief description of Program/Project)
PRINTING & I	PUBLICATION EXPENSES										
5-02-99-020	Job-Order: Labor & Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500,000.00		January, April and July
					-		GRAM	ND TOTAL	1,500,000.00	-	
INTERNET SU	JBSCRIPTION EXPENSES										
	Digital Subscriber Line (DSL) Bill										
	Computer Services Division- 12							CENEDAL	720,000.00		January, February, March,
5-02-05-030	mos PAAD- 12mos	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00		April, May, June, July, Augu September, October, Novemb
	CCTV Internet Access- 12 mos								48,000.00		and December
	Museum- 12 mos							-	60,000.00		-
	Museum 12 mos						GRAN	ND TOTAL	888,000.00		
ADVERTISIN	G EXPENSES								,	1 1	1
	Advertisement		N 1					CENEDAL			
5-02-99-010	Newspaper, TV Radio Tarpaulin & Others- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000,000.00		January, April and July
				<u>I</u>			GRAM	ND TOTAL	3,000,000.00	-	
TRANSPORTA	ATION & DELIVERY EXPENSES										
5-02-99-040	Freight & Others Fees- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	150,000.00		January and April
							GRAN	ND TOTAL	150,000.00	-	
RENTS EXPE	NSES			-			-				
5-02-99-050	Rental- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000,000.00		January, April and July
							GRAN	ND TOTAL	1,000,000.00	-	
SUBSCRIPTIC	ON EXPENSES	1		r							1
5-02-99-070	Local & National Newspaper & Others- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	160,000.00		January, April and July
							GRAM	ND TOTAL	160,000.00	-	
REPRESENTA	ATION EXPENSES		•								-
5-02-99-030-1	Visiting Dignitaries Meals and Snacks- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	750,000.00		January, April and July
					Page	3 of 185	GRAM	ND TOTAL	750,000.00	-	



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated	-	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
REPRESENTA	TION EXPENSES											
7-07-99-070-7	Meetings & Conferences Meals and Snacks- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	7,944,000.0	00		January, April and July
							GRAN	ND TOTAL	7,944,000.0	0	-	
REPRESENTA	TION EXPENSES											
5-02-99-030-3	Peace & Order Program Meals and Snacks- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,500,000.0	00		January, April and July
							GRAM	ND TOTAL	2,500,000.0	0	-	
REPAIR AND	MAINTENANCE-OTHER PROPE	CRTY, PLANT	& EQUIPMENT	1								
5-02-13-990	Job-Order: Labor and Materials- lot	City Mayor	Negotiated	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	400,000.0	00		January, April and July
	Parts- lot	5 5	Procurement		2 .	•		FUND	180,000.00			
							GRAM	ND TOTAL	580,000.0	0	-	
REPAIR AND	MAINTENANCE-FURNITURE &	FIXTURES										
5-02-13-070	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.0	00		January, April and July
	Parts- lot		Trocurement					FUILD	20,000.0	00		
							GRAN	ND TOTAL	90,000.0	0	-	
REPAIR AND	MAINTENANCE-TRANSPORTA	FION EQUIPM	IENT- WATER(CRAFTS								
5-02-13-060-4	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.0	00		January, April and July
	Parts- lot		Floculement					FUND	200,000.0	0		
			-	-			GRAN	ND TOTAL	500,000.0	0	-	
REPAIR AND	MAINTENANCE-TRANSPORTA	FION EQUIPM	IENT- MOTOR	VEHICLES								
5-02-13-060-1	Job-Order: Labor and Materials- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000,000.0	00		January, April and July
							GRAM	ND TOTAL	4,000,000.0	0	-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimate	-	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
REPAIR AND	MAINTENANCE-MACHINERY &	& EQUIPMEN	F- COMMUNIC	ATION EQUIPM	ENT							
	Job-Order: Labor and Materials-								125,000.0	0		
5 02 12 050 7	lot Parts- lot (Inclusive of battery	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL				January, April and July
	replacement, antenna & other	City Mayor	Fublic Blading	January 2, 2017	January 20, 2017	January 50, 2017	rebluary 15, 2017	FUND	355,000.0	0		January, April and July
	accessories/parts)								555,000.0	0		
							GRAM	ND TOTAL	480,000.0	0	-	
REPAIR AND	MAINTENANCE-MACHINERY &	& EQUIPMEN	I- ICT EQUIPM	ENT				•	,			
	Job-Order: Labor and Materials-							GENERAL	250,000.0	0		
5-02-13-050-3		City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	,			January, April and July
	Parts- lot								375,000.0			
							GRAN	ND TOTAL	625,000.0	0	-	
REPAIR AND	MAINTENANCE-MACHINERY &	& EQUIPMEN	I- OFFICE EQU	IPMENT								
5 00 10 050 0	Job-Order: Labor and Materials-			1 0 0017		1 20 2015	E.L. 15 2015	GENERAL	320,000.0	0		
5-02-13-050-2	lot Parts- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	60,000.0	0		January, April and July
	Parts- 10t						CDAN	ND TOTAL	380,000. 0			
FURNITURE &	& FIXTURES						UNAI	ID IOIAL	300,000.0		-	
	Shelve- 1 unit							GENERAL	25,000.0	0	25,000.00	
1-07-07-010	Gang Chairs- 6 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	120,000.0		120,000.00	April
							GRAM	ND TOTAL	145,000.0	0	145,000.00	
TECHNICAL &	& SCIENTIFIC EQUIPMENT							-			•	
	Digital Camera- 1 unit							GENERAL	10,000.0	0	10,000.00	
1-07-05-140	Camera- 1 unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	27,000.0	0	27,000.00	April
	Walking Measure- 1 unit								4,000.0		4,000.00	
							GRAN	ND TOTAL	41,000.0	0	41,000.00	
COMMUNICA	TION EQUIPMENT											
	Handheld Radios w/ Complete							GENERAL	480,000.0	0	480,000.00	
1-07-05-070	1	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	400,000.0	Ĭ	+00,000.00	April
	Portable Two-Way Radio	1							52,000.0	0	52,000.00	
	· · · · · ·			•	-		GRAM	ND TOTAL	532,000.0	0	532,000.00	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	tivity	Source of	Estimate	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
INFORMATIO	N & COMMUNICATION TECHN	OLOGY EQU	IPMENT									
	Computer w/ Complete								600,000.0	00	600,000.00	
	Accessories- 15 units								,			
	Computer Laptop- 2 units								80,000.0	00	80,000.00	
	Computer Server w/ Complete								60,000.0	00	60,000.00	
	Accessories- 1 unit								22 500		22 500 00	
	Computer Monitor- 3 units								22,500.0		22,500.00	
	Computer Printer- 1 unit								6,500.0	-	6,500.00	
	Network Printer- 4 units								120,000.0		120,000.00 12,000.00	
	Multi-Function Printer- 1 unit Laser Jet Computer Printer- 2	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	12,000.0		12,000.00	APRIL
	units		r ublic bladnig	April 2, 2017	April 20, 2017	April 50, 2017	May 15, 2017	FUND	40,000.0	00	40,000.00	AFRIL
	Printer- 2 units								40,000.0	00	40,000.00	
	Photo Printer- 1 unit								40,000.0	00	40,000.00	
	Managed Switch- 1 unit								120,000.0	00	120,000.00	
	External Hard Disk- 2 units								6,000.0	00	6,000.00	
	Multimedia Projector								60,000.0	00	60,000.00	
	w/Motorized Screen- 1 unit								00,000.0	,0	00,000.00	
	LCD Projector w/ Wide Screen-								35,000.0	00	35,000.00	
	1 unit										35,000.00	
							GRAN	ND TOTAL	1,242,000.0	0	1,242,000.00	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S	Schedule for Each	Procurement Act	tivity	Source of	Estimate	d Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description o Program/Project)
FFICE EQUI												
	Junior Executive Chairs- 10 units								40,000.0	00	40,000.00	
	Executive Chairs- 4 units								16,000.0	00	16,000.00	
	Filing Cabinet, Four Drawers- 9								108,000.0	00	108,000.00	
	units Filing Cabinet, Two Drawers- 4 units							-	28,000.0	00	28,000.00	
	Filing Cabinet- 3 units								32,000.0	00	32,000.00	
	Office Table-20 units								152,000.0		152,000.00	
	Office Chair- 8 units			_	35,000.0		35,000.00					
	Computer Chair- 2 units								5,000.0	00	5,000.00	
1-07-05-020	Copier Machine w/ Sorter- 1unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	140,000.0	00	140,000.00	APRIL
	Copier Machine - 2 units								160,000.0	00	160,000.00	
	Multi-Function Photcopying Machine- 1 unit								180,000.0	00	180,000.00	
	Airconditioner, Three Tonner Floor- Mounted- 3 units								255,000.0	00	255,000.00	
	Airconditioner, Split Type- 2 units								100,000.0	00	100,000.00	
ι 1	Paper Trimmer/Cutting								12,000.	00	12,000.00	
	Machine-1 unit Plastic Comb Binding Machine-							ŀ		+ +		
	1 unit								25,000.0	00	25,000.00	
			•		•		GRAN	ND TOTAL	1,288,000.0	0	1,288,000.00	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimate		et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
OTHER PROP	ERTY, PLANT & EQUIPMENT											
	Uninterrupted Power Supply- 17 units								42,500.0	00	42,500.00	
	LED Television, Flat Screen, 42"- 2 units								80,000.0	00	80,000.00	
	Television Set- 1 unit								30,000.0)0	30,000.00	
	LED TV, 32"- 8 units								172,000.0	00	172,000.00	
	Flat Screen Television- 1 unit								45,000.0	00	45,000.00	
	Public Address System- 1 set								60,000.0	00	60,000.00	
1-07-99-990	Audio System- 1 set	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	145,000.0		145,000.00	APRIL
1 07 77 770	Portable Sound System- 1 set	City Mayor	Tublic Blading	11pm 2, 2017	ripin 20, 2017	11pm 30, 2017	101uy 15, 2017	FUND	15,000.0		15,000.00	711 Kill
	Microphone, Wireless- 1 unit								35,000.0		35,000.00	
	Microphone, Digital- 1 unit								35,000.0		35,000.00	
	Mixer with Effects- 1 unit								46,000.0		46,000.00	
	LED Spotlight- 15 units								24,000.0		24,000.00	
	Brochure Stand- 5 units								15,000.0	00	15,000.00	
	Retractable Folding Canopy Tent- 1 set								25,000.0	00	25,000.00	
	Armchair- 1 unit	1							2,500.0	0	2,500.00	
		•			•		GRAM	ND TOTAL	772,000.0	0	772,000.00	



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				s		ODS Procurement Ac	tivitv		Estimate	d Budae	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	M 00	со	(brief description of Program/Project)
ELECTRICITY	Y EXPENSES	I								F		
	Electric Bills											
	Main Office & PIO- 12 Mos.								2,241,511.0	00		
	PLEB Office-12 mos							~~~~	22,933.0	00		January, February, March,
5-02-04-020	Ayala Extension- 12 mos.	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.0	00		April, May, June, July, Augus September, October, Novemb
	PAAD- 12 mos							FUND	180,000.0	00		and December
	Comelec- 12 mos								300,000.0			
	Museum- 12 mos								200,000.0	00		
							GRAN	ND TOTAL	3,004,444.0	0	-	
WATER EXPE	INSES											
	Water Bills											
	Main Office & PIO- 12 Mos.								420,000.0	-		
	PLEB Office-12 mos							GENERAL	22,733.0			January, February, March, April, May, June, July, Augus
5-02-04-010	Ayala Extension- 12 mos.	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	14,400.0			- September, October, Novemb
	PAAD- 12 mos							18,000.00		and December		
	Comelec- 12 mos								18,000.0			_
	Museum- 12 mos								26,867.0			
							GRAM	ND TOTAL	520,000.0	0	-	
TELEPHONE	EXPENSES-LANDLINE	Ĩ	1		1							1
	Telephone Bills											
	City Mayor's & BAC- 12 mos.								605,220.0			
	Estimated Long Distance								21,002.0			January, February, March,
5 02 05 020 1	Mayor's Residence- 12 mos.			1 2 2017	1 20 2017	1 20 2017	E1 15 0017	GENERAL	60,000.0			April, May, June, July, Augus
5-02-05-020-1	Public Information- 12 mos.	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	24,000.0	00		September, October, Novemb
	City Mayor [Administrative]-								18,000.0	00		and December
	12 mos Museum- lot							-	30,000.0	0		_
l	PLEB Office- 12 mos.								24,000.0			-
	PLEB Office- 12 mos.						CDAN	ND TOTAL	782,222.0			
TELEDHONE I	EVDENSES MODILE						GRAI	ID IOTAL	/82,222.0	U	-	
5-02-05-020-2	EXPENSES- MOBILE Smart, Globe Bills & Cards- 12 mos	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017		February 15, 2017	GENERAL FUND	350,000.0	00		January, February, March, April, May, June, July, Augus September, October, Novembe and December
					Page	9 01 185	GRAN	ND TOTAL	350,000.0	0	-	



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				s		Procurement Ac	tivity		Estimated B	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds		м 00 СО	(brief description of Program/Project)
POSTAGE & C	COURIER SERVICES									-	
5-02-05-010	Stamp & Courier Services- lot	City Mayor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	86,500.00		January
							GRA	ND TOTAL	86,500.00		-
JANITORIAL										ľ	
	Janitors- 6 mp (6 Janitors @P9,194.00/month x 12 months)	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	661,968.00		January
	monus)		<u>I</u>	ł			GRA	ND TOTAL	661,968.00		-
OTHER MAIN	TENANCE & OPERATING EXPR	ENSES									
5-02-99-990	Emission Testing- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00		January, April and July
							GRAI	ND TOTAL	50,000.00		
PRINTING & I	PUBLICATION EXPENSES										
5-02-99-020	Job-Order: Labor & Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500,000.00		January, April and July
			-	-	-		GRA	ND TOTAL	1,500,000.00		-
INTERNET SU	JBSCRIPTION EXPENSES										
	Digital Subscriber Line (DSL) Bill										
	Computer Services Division- 12 mos							GENERAL	720,000.00		January, February, March, April, May, June, July, Augus
5-02-05-030	PAAD- 12mos	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	60,000.00		September, October, November
	CCTV Internet Access- 12 mos								48,000.00		and December
	Museum- 12 mos								60,000.00		
							GRA	ND TOTAL	888,000.00		
ADVERTISING	G EXPENSES								,		
	Advertisement										
5-02-99-010	Newspaper, TV Radio Tarpaulin & Others- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000,000.00		January, April and July
	· · · ·		•		•		GRA	ND TOTAL	3,000,000.00		-
TRANSPORTA	ATION & DELIVERY EXPENSES									-	
5-02-99-040	Freight & Others Fees- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017 0 of 185	February 15, 2017	GENERAL FUND	150,000.00		January and April
	•		•	•			GRA	ND TOTAL	150,000.00		-



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated B	udget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C0 F	(brief description of Program/Project)
RENTS EXPEN	NSES										
5-02-99-050	Rental- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000,000.00		January, April and July
							GRAN	ND TOTAL	1,000,000.00	-	
SUBSCRIPTIC	ON EXPENSES										
5-02-99-070	Local & National Newspaper & Others- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	160,000.00		January, April and July
				-			GRAN	ND TOTAL	160,000.00	-	,
REPRESENTA	TION EXPENSES										
5-02-99-030-1	Visiting Dignitaries Meals and Snacks- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	750,000.00		January, April and July
							GRAN	ND TOTAL	750,000.00	-	,
REPRESENTA	ATION EXPENSES										
5-02-99-030-2	Meetings & Conferences Meals and Snacks- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	7,944,000.00		January, April and July
							GRAM	ND TOTAL	7,944,000.00	-	
REPRESENTA	ATION EXPENSES										
5-02-99-030-3	Peace & Order Program Meals and Snacks- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,500,000.00		January, April and July
							GRAM	ND TOTAL	2,500,000.00	-	,
REPAIR AND	MAINTENANCE-OTHER PROPI	ERTY, PLANT	& EQUIPMENT						<i>i i</i> i		
5-02-13-990	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	400,000.00		January, April and July
	Parts- lot		Flocurement					FUND	180,000.00		
							GRAN	ND TOTAL	580,000.00	-	
REPAIR AND	MAINTENANCE-FURNITURE &		-	_							
5-02-13-070	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00		January, April and July
	Parts- lot		Trocurement						20,000.00		
							GRAN	ND TOTAL	90,000.00	-	
REPAIR AND	MAINTENANCE-TRANSPORTA	TION EQUIPM	IENT- WATERO	CRAFTS			•				
5-02-13-060-4	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00		January, April and July
	Parts- lot		rocurement						200,000.00		
					Page 1	1 of 185	GRAN	ND TOTAL	500,000.00		



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				s		Procurement Ac	tivitv		Estimated I	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	м 00 СО	(brief description of Program/Project)
REPAIR AND	I MAINTENANCE-TRANSPORTA	TION EOUIPM	IENT- MOTOR	-						F	c , ,
5-02-13-060-1	Job-Order: Labor and Materials-	-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000,000.00		January, April and July
	lot						CDA	ND TOTAL	4,000,000.00		
REPAIR AND	MAINTENANCE-MACHINERY	& FOUIPMEN'	L- COMMUNIC	ATION FOLIPM	IFNT		GRA	ND IOIAL	4,000,000.00	-	
	Job-Order: Labor and Materials-										
	lot								125,000.00		
5-02-13-050-7	Parts- lot (Inclusive of battery	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL			January, April and July
	replacement, antenna & other		8					FUND	355,000.00		· · · · · · · · · · · · · · · · · · ·
	accessories/parts)								,		
			•				GRA	ND TOTAL	480,000.00	-	
REPAIR AND	MAINTENANCE-MACHINERY	& EQUIPMEN	Г- ICT EQUIPM	ENT							
	Job-Order: Labor and Materials-	-							250,000.00		
5-02-13-050-3	lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	250,000.00		January, April and July
	Parts- lot							FUND	375,000.00		
							GRAI	ND TOTAL	625,000.00	-	
REPAIR AND	MAINTENANCE-MACHINERY	& EQUIPMEN	Γ- OFFICE EQU	IPMENT							
	Job-Order: Labor and Materials-	-						GENERAL	320,000.00		
5-02-13-050-2		City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND			January, April and July
	Parts- lot								60,000.00		
							GRA	ND TOTAL	380,000.00	-	
FURNITURE &	& FIXTURES										
$1-0^{7}-0^{7}-010$	Shelve- 1 unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	25,000.00	25,000.00	April
1 07 07 010	Gang Chairs- 6 units	enty mayor	8				, , , , , , , , , , , , , , , , , , ,	FUND	120,000.00	120,000.00	- <u>r</u>
							GRAI	ND TOTAL	145,000.00	145,000.00	
	& SCIENTIFIC EQUIPMENT	•	•	•							
	Digital Camera- 1 unit							GENERAL	10,000.00	10,000.00	
	Camera- 1 unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	27,000.00	27,000.00	April
	Walking Measure- 1 unit								4,000.00	4,000.00	
							GRA	ND TOTAL	41,000.00	41,000.00	
COMMUNICA	TION EQUIPMENT	1			1					1 1	
	Handheld Radios w/ Complete										
	Accessories- 12 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	480,000.00	480,000.00	April
		4			-	2 of 185		FUND	50 000 00	70 000 00	*
	Portable Two-Way Radio				1 490	_ 51 100			52,000.00	52,000.00	
							GRA	ND TOTAL	532,000.00	532,000.00	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimate	d Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
INFORMATIO	N & COMMUNICATION TECHN	OLOGY EQU	IPMENT									
	Computer w/ Complete								600,000.0	00	600,000.00	
	Accessories- 15 units								,			
	Computer Laptop- 2 units							-	80,000.0	00	80,000.00	
	Computer Server w/ Complete								60,000.0	00	60,000.00	
	Accessories- 1 unit							-				
	Computer Monitor- 3 units							-	22,500.0		22,500.00	
	Computer Printer- 1 unit Network Printer- 4 units							-	120,000.0	_	6,500.00 120,000.00	
	Multi-Function Printer- 1 unit							-	120,000.0	_	120,000.00	
1-07-05-030	Laser Jet Computer Printer- 2	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	·			APRIL
1 07 05 050	units	City Mayor	Tublic Diading	11pm 2, 2017	ripin 20, 2017	11pm 30, 2017	101uy 15, 2017	FUND	40,000.0	00	40,000.00	
	Printer- 2 units								40,000.0	00	40,000.00	
	Photo Printer- 1 unit							ľ	40,000.0		40,000.00	
	Managed Switch- 1 unit							ľ	120,000.0	00	120,000.00	
	External Hard Disk- 2 units								6,000.0	0	6,000.00	
	Multimedia Projector								60,000.0	0	60,000.00	
	w/Motorized Screen- 1 unit								00,000.0		00,000.00	
	LCD Projector w/ Wide Screen-	-							35,000.0	0	35,000.00	
	1 unit											
							GRAN	ND TOTAL	1,242,000.0	0	1,242,000.00	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Act	tivity	Source of	Estimate	d Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description o Program/Project)
FFICE EQUI	PMENT											
	Junior Executive Chairs- 10 units								40,000.0	00	40,000.00	
	Executive Chairs- 4 units								16,000.0	00	16,000.00	
	Filing Cabinet, Four Drawers- 9								108,000.0	00	108,000.00	
	units Filing Cabinet, Two Drawers-							-			,	
	4 units								28,000.0	00	28,000.00	
	Filing Cabinet- 3 units								32,000.0	00	32,000.00	
	Office Table-20 units								152,000.0	00	152,000.00	
	Office Chair- 8 units								35,000.0		35,000.00	
	Computer Chair- 2 units							_	5,000.0	0	5,000.00	
1-07-05-020	Copier Machine w/ Sorter- 1unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	140,000.0	00	140,000.00	APRIL
	Copier Machine - 2 units								160,000.0	00	160,000.00	
	Multi-Function Photcopying								180,000.0	00	180,000.00	
	Machine- 1 unit Airconditioner, Three Tonner Floor- Mounted- 3 units							ŀ	255,000.0	00	255,000.00	
	Airconditioner, Split Type- 2 units								100,000.0	00	100,000.00	
- - - - -	Paper Trimmer/Cutting	-						F	12,000.0	0	12,000.00	
	Machine-1 unit								12,000.0		12,000.00	
	Plastic Comb Binding Machine- 1 unit								25,000.0	00	25,000.00	
	1 unit						CDA	D TOTAL	1,288,000.0		1,288,000.00	



Annual Procurement Plan for FY 2017

					00	005					
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bud	lget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	M Total OC E		(brief description of Program/Project)
OTHER PROP	ERTY, PLANT & EQUIPMENT										
	Uninterrupted Power Supply-								42,500.00	42,500.00	
	17 units								12,500.00	12,500.00	
	LED Television, Flat Screen,								80,000.00	80,000.00	
	42"- 2 units	-							20,000,00	20,000,00	
	Television Set- 1 unit LED TV, 32"- 8 units	-						-	30,000.00	30,000.00	
	Flat Screen Television- 1 unit	-						-	172,000.00 45,000.00	172,000.00 45,000.00	
	Public Address System- 1 set	1						I F	60,000.00	60,000.00	
	Audio System- 1 set	1						GENERAL	145,000.00	145,000.00	
1-07-99-990	Portable Sound System- 1 set	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	15,000.00	15,000.00	APRIL
	Microphone, Wireless- 1 unit	1							35,000.00	35,000.00	
	Microphone, Digital- 1 unit	1							35,000.00	35,000.00	
	Mixer with Effects- 1 unit								46,000.00	46,000.00	
	LED Spotlight- 15 units]							24,000.00	24,000.00	
	Brochure Stand- 5 units							I [15,000.00	15,000.00	
	Retractable Folding Canopy								25,000.00	25,000.00	
	Tent- 1 set								,		
	Armchair- 1 unit								2,500.00	2,500.00	
		DIGDG					GRA	ND TOTAL	772,000.00	772,000.00	
JTHER MAIN	TENANCE & OPERATING EXP	ENSES						<u>г г</u>			
5-02-99-990	Job-Order: Labor and Materials	City Mayor	Alternative	Ionuom: 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	40,000.00		T
	News Magazine- 5,000 cps	City Mayor	Method	January 2, 2017	January 20, 2017	January 50, 2017	rebluary 15, 2017	FUND	40,000.00		January
	News Magazine- 5,000 cps						GRAN	ND TOTAL	40,000.00	-	
OTHER MAIN	TENANCE & OPERATING EXP	ENSES- Dia De	Senado Roseller T	r. Lim- February (09. 2017		OWN		40,000.00	_	
	Wreath- lot	City Mayor-						Г Г	3,000.00		
	Floral Arrangement- lot	Tourism	Alternative		1 20 2015		E.I. 15 0015	GENERAL	5,000.00		
5-02-99-990	Stage Set-up-lot	Promotion	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	15,000.00		January
	Plaques- 5 pcs.	and							5,000.00		
							GRAN	ND TOTAL	28,000.00	-	
OTHER MAIN	TENANCE & OPERATING EXP	ENSES									
	Job-Order: Labor and Materials	~	Alternative					GENERAL			
5-02-99-990		City Mayor	Method	January 2, 2017		January 30, 2017	February 15, 2017	FUND	40,000.00		January
	News Magazine- 5,000 cps				Page 1	5 of 185			40,000,00		
							GRA	ND TOTAL	40,000.00	-	



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bu	dget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	M Total OC		(brief description of Program/Project)
REPRESENTA	TION EXPENSES- TOURISM -D	ia De Senator Ro	oseller T. Lim, Fel	bruary 09, 2017							
5-02-99-030-6	Food- 200 pax	City Mayor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00		January
							GRAN	ND TOTAL	50,000.00	-	,
ADVERTISING	G EXPENSES-Dia De Roseller T. Li	m- FOZYL Awar	ds Night	1			1			-	
5-02-99-010	Advertisement- Event Banners- 20 pcs.	City Mayor- Tourism Promotion and Development	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,000.00		January
					•		GRAN	ND TOTAL	11,000.00		
RENTS EXPEN	NSES- Dia De Senado Roseller T. Lin	n-February 09, 2	2017								
5-02-99-050	Sounds & Lights- lot	City Mayor- Tourism Promotion and Development	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00		January
							GRAM	ND TOTAL	15,000.00	-	
FUEL, OIL & I	LUBRICANTS EXPENSES							•			•
	Diesel- 15,120	City Admiistrator						GENERAL	680,400.00		January, February, March, April, May, June, July, August
5-02-03-090	Gasoline- 3,615	Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	198,825.00		– September, October, Novembe
	Travel by Land- 480								21,600.00		and December
							GRA	ND TOTAL	900,825.00		
ELECTRICITY									252 000 00		
5-02-04-020	City Hall Premises- 12 months Mampang Cemetery- 12 months	City Admiistrator	Direct Contracting	Jonuary 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	252,000.00 30,000.00		January, February, March, April, May, June, July, August
5-02-04-020	Mercedes Cemetery- 12 months	Office	Direct Contracting	January 2, 2017	January 20, 2017	January 50, 2017	reordary 15, 2017	FUND	12,000.00		September, October, Novembe and December
							GRAN	ND TOTAL	294,000.00		
WATER EXPE	INSES								23 1,000100		
	City Hall Premises- 12 months								18,000.00		
5-02-04-010	Mampang Cemetery- 12 City Admiistrator	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00		January, February, March, April, May, June, July, August September, October, Novembe	
	Mercedes Cemetery- 12 months	Office			Page 1	6 of 185			12,000.00		and December
	-			-			GRAM	ND TOTAL	42,000.00		



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				00						
Procurement	PMO/	Mode of	S	Schedule for Each	Procurement Ac	tivity	Source of	Estimated		Remarks
Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO E	(brief description of Program/Project)
ERVICES										
Security Guard	City Admiistrator						CENEDAL			
	Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	1,225,248.00		January
4- Mercedes Cemetery										
						GRAN	ND TOTAL	1,225,248.00		
	1			1					I I	
• · · · ·								26,400.00		
	1									-
								26,400.00		
months										January, February, March,
Department Head Residence -		Direct Contracting	January 2 2017	January 20, 2017	January 30, 2017	February 15 2017	GENERAL	12 000 00		April, May, June, July, Augus
	Office	Direct Contracting	Junuary 2, 2017	Junuary 20, 2017	Junuary 30, 2017	1001uary 15, 2017	FUND	12,000.00		September, October, November and December
	-							1.0.00.00		and December
, , ,								12,000.00		
										-
*								12,000.00		
		1				GRAM	ND TOTAL	88,800.00		
EXPENSES (MOBILE)								/		•
Department Head- 12 months								30,000.00		
Asst. Department Head- 12	City Admiistrator						CENEDAL	24 000 00		January, February, March, April, May, June, July, Augus
months	Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00		September, October, November
								24,000.00		and December
months						CDA		70.000.00		
DEI IVEDIES						GKAI	ND IOIAL	78,000.00		
•	City Admiistrator	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		500.00		January
lot	Office									
						GRAN	ND TOTAL	500.00		
ON EXPENSES							-			
Local and National Newspaper- lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00		January and July
1				Page i	7 01 185	GRAN	ND TOTAL	20,000.00		
	ERVICES Security Guard 4- Mampang Cemetery 4- Mercedes Cemetery EXPENSES (LANDLINE) City Hall, Office (Tel. #991- 4985)- 12 months City Hall, Office with Fax Machine (Tel #991-1630)- 12 months Department Head Residence - 12 months Asst. Department Head Residence (Tel# 992-4771)- 12 months Asst. Department head Res. (New)- 12 months EXPENSES (MOBILE) Department Head- 12 months Asst. Department Head- 12 months Asst. Department Head- 12 months Desc. Department Head- 12 months Desc. Department Head- 12 months DELIVERIES Courier Services and Stamps- lot DN EXPENSES Local and National Newspaper-	Program/ProjectEnd-UserSecurity GuardCity Admiistrator Office4- Mampang CemeteryCity Admiistrator Office4- Mercedes CemeteryCity Admiistrator OfficeEXPENSES (LANDLINE)City Hall, Office (Tel. #991- 4985)- 12 monthsCity Hall, Office (Tel. #991-1630)- 12 monthsCity Admiistrator OfficeDepartment Head Residence - 12 monthsCity Admiistrator OfficeAsst. Department Head Residence (Tel# 992-4771)- 12 monthsCity Admiistrator OfficeEXPENSES (MOBILE)Department Head- Res. (New)- 12 monthsCity Admiistrator OfficeDepartment Head- 12 monthsCity Admiistrator OfficeDepartment Head- 12 monthsCity Admiistrator OfficeDepartment Head- 12 monthsCity Admiistrator OfficeDepartment Head- 12 monthsCity Admiistrator OfficeDELIVERIESCourier Services and Stamps- lotCity Admiistrator OfficeDN EXPENSESLocal and National Newspaper-City Admiistrator Office	Program/ProjectEnd-UserProcurementSRVICESSecurity GuardCity Admiistrator OfficePublic Bidding4- Mampang CemeteryCity Admiistrator OfficePublic Bidding4- Mercedes CemeteryCity Admiistrator OfficePublic BiddingEXPENSES (LANDLINE)City Hall, Office (Tel. #991- 4985)- 12 monthsImage: City Admiistrator OfficePublic BiddingDepartment Head Residence - 12 monthsCity Admiistrator OfficeImage: City Admiistrator OfficeImage: City Admiistrator OfficeMast. Department Head Residence (Tel# 992-4771)- 12 monthsCity Admiistrator OfficeImage: City Admiistrator OfficeImage: City Admiistrator OfficeDepartment Head- 12 months Asst. Department Head- 12 monthsCity Admiistrator OfficeImage: City Admiistrator OfficeImage: City Admiistrator OfficeDepartment Head- 12 months Asst. Department Head- 12 monthsCity Admiistrator OfficeImage: City Admiistrator OfficeImage: City Admiistrator OfficeDepartment Head- 12 monthsCity Admiistrator OfficeAgency to AgencyDELIVERIES Local and National Newspaper- Local and National Newspaper-City Admiistrator OfficeAlternative	Procurement Program/ProjectPMO/ End-UserMode of ProcurementAds/Post of IB/REISRVICESSecurity Guard 4 - Marcedes CemeteryCity Admiistrator OfficePublic BiddingJanuary 2, 2017City Hall, Office (Tel. #991- 4985)- 12 monthsGity Admiistrator OfficePublic BiddingJanuary 2, 2017City Hall, Office (Tel. #991- 4985)- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017Separtment Head Residence - 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017Asst. Department Head Residence (Tel# 992-4771)- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017EXPENSES (MOBILE)Expenses (MOBILE)City Admiistrator OfficeDirect ContractingJanuary 2, 2017Department Head- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017EXPENSES (MOBILE)City Admiistrator OfficeDirect ContractingJanuary 2, 2017Department Head- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017Set IVERIESCourier Services and Stamps- IotCity Admiistrator OfficeAgency to AgencyJanuary 2, 2017N EXPENSESLocal and National Newspaper-City Admiistrator OfficeAlternative Ianuary 2, 2017January 2, 2017	Procurement Program/Project PMO/ End-User Mode of Procurement Schedule for Eact Ads/Post of IB/REI Schedule for Eact Sub/Open of Bids Security Guard 4 - Mampang Cemetery 4 - Mercedes Cemetery City Admiistrator Office Public Bidding January 2, 2017 January 20, 2017 EXPENSES (LANDLINE) City Admiistrator Office Public Bidding January 2, 2017 January 20, 2017 EXPENSES (LANDLINE) City Admiistrator Office Direct Contracting January 2, 2017 January 20, 2017 EXPENSES (LANDLINE) City Admiistrator Office Direct Contracting January 2, 2017 January 20, 2017 Months City Admiistrator Office Direct Contracting January 2, 2017 January 20, 2017 Months City Admiistrator Office Direct Contracting January 2, 2017 January 20, 2017 EXPENSES (MOBILE) Experiment Head- 12 months City Admiistrator Office Direct Contracting January 2, 2017 January 20, 2017 Set LiveRIES Courier Services and Stamps- Iot City Admiistrator Office Agency to Agency January 2, 2017 January 20, 2017	Procurement Program/ProjectPMO End-UserMode of ProcurementAds/Post of IB/REISub/Open of BidsNotice of Award2RVICESSecurity Guard 4 - Mampang Cemetery 4 - Marpang CemeteryGity Admiistrator OfficePublic BiddingJanuary 2, 2017January 20, 2017January 30, 20174 - Marpang CemeteryGity Admiistrator OfficePublic BiddingJanuary 2, 2017January 20, 2017January 30, 2017EXPENSES (LANDLINE)Expenses (LANDLINE)City Admiistrator OfficeDirect ContractingJanuary 2, 2017January 20, 2017January 30, 2017City Hall, Office with Fax Machine (Tel #991-1630)- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017January 20, 2017January 30, 2017Asst. Department Head Residence (Tel# 992-4771)- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017January 30, 2017Most. Department Head Res. (New)- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017January 30, 2017Asst. Department Head- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017January 30, 2017Asst. Department Head- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017January 30, 2017Asst. Department Head- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017January 30, 2017Asst. Department Head- 12 monthsCity Admiistrator OfficeDirect ContractingJanuary 2, 2017 <td>Procurement Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Ads/Post of B/REI Sub/Open of Bids Notice of Award Contract Signing RVICES Security Guard Gity Admistrator Office Public Bidding January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 4- Mercedes Cemetery </td> <td>Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Funds RVICES Security Guard Contract Signing Contract Signing Source of Funds Security Guard Gity Admisstator Office Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND EXPENSES (LANDLINE) City Admisistator Office Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND ASS. Department Head Residence - I 2 months City Admisistator Office Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Asst. Department Head Residence - (New)- 12 months City Admisistator Office Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Asst. Department Head Res. (New)- 12 months City Admisistator Office Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Asst. Department Head - 12 months City Admisistator Office Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND</br></td> <td>Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Punds Estimated i Total RVICS </td> <td>Procurement Program/Project PMO/ End-User Mode of Program/Project Scheduls for Each Procurement Activity Source of IBREI Estimated Eucles (PPP) Total Estimated Eucles (PPP) Total Estimated Eucles (PPP) Total Estimated Eucles (PPP) Total Total Description of the protein and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the procesing and the</td>	Procurement Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Ads/Post of B/REI Sub/Open of Bids Notice of Award Contract Signing RVICES Security Guard Gity Admistrator Office Public Bidding January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 4- Mercedes Cemetery	Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Funds RVICES Security Guard Contract Signing Contract Signing Source of Funds Security Guard Gity Admisstator Office Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND EXPENSES (LANDLINE) City Admisistator Office Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND ASS. Department Head Residence - I 2 months City Admisistator Office Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Asst. Department Head Residence - (New)- 12 months City Admisistator Office Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Asst. Department Head Res. (New)- 12 months City Admisistator Office Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Asst. Department Head - 12 months City Admisistator Office Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL 	Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Punds Estimated i Total RVICS	Procurement Program/Project PMO/ End-User Mode of Program/Project Scheduls for Each Procurement Activity Source of IBREI Estimated Eucles (PPP) Total Estimated Eucles (PPP) Total Estimated Eucles (PPP) Total Estimated Eucles (PPP) Total Total Description of the protein and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the processing and the procesing and the



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Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mada of	S		Procurement Ac	tivity	0	Estimated	Budget (Ph	nP) Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 (CO (brief description o Program/Project)
OTHER MAIN	TENANCE & OPERATING EXP	ENSES									
	a. Emission Test- lot								26,400.0)	
5-02-99-990	Registration of Motor Vehicles	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	26,400.0)	January
	b. Job-Order- lot								12,000.0)	
							GRAN	ND TOTAL	64,800.00)	
REPAIR AND	MAINTENANCE- MACHINERY	& EQUIPMEN	T- OFFICE EQU	JIPMENT							
	Job-Order: Repair, Replacement, and Cleaning of- lot Xerox Machine Typewriter	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00		January and June
							GRAN	ND TOTAL	35,000.00		
REPAIR AND	MAINTENANCE- MACHINERY	& EQUIPMEN	T- ICT EQUIPM	IENT							
5-02-13-050-3	Job-Order: Labor & Materials,- lot Replacement of Spareparts	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.0	0	January and June
	Replacement of Spareparts						GRAN	ND TOTAL	40,000.00		
REPAIR AND	MAINTENANCE- COMMUNICA	TION EOUIPM	1ENT				01111	2101112	10,000100		
5-02-13-050-7	Job-Order: Repair and Replacement of: - lot Handheld Radio	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00		January
		•	•	•	•		GRAM	ND TOTAL	5,000.00		
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	& EQUIPMEN	Г							
	Job-Order: Labor & Materials,- lot Replacement of Spareparts	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00		January
	• • •		•	•			GRAM	ND TOTAL	25,000.00		
REPAIR AND	MAINTENANCE- FURNITURES	AND FIXTUR	ES						,	<u>.</u>	•
5-02-13-070	Job-Order: Labor and Materials- lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.0)	January
	•						GRA	ND TOTAL	30,000.00		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bu	• • •	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	۲ Total O		(brief description of Program/Project)
REPAIR AND	MAINTENANCE- TRANSPORTA	ATION MOTOR	R VEHICLES								
5-02-13-060-1	Job-Order: Labor & Materials,- lot Replacement of Spareparts	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00		January and April
			I				GRA	ND TOTAL	40,000.00		
CAPITAL OUT	ILAY- OFFICE EQUIPMENT								.,		
	Filing Cabinet, four drawer- 2 units	City Admiistrator	Alternative					GENERAL	24,000.00	24,000.00	
1-07-05-020	Clerical Table and Chairs- 2 units	Office	Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	20,000.00	20,000.00	April
	Airconditioner- 1 unit						~~		80,000.00	80,000.00	
					Ð		GRA	ND TOTAL	124,000.00	124,000.00	
CAPITAL OUT	TLAY- INFORMATION AND CO	MMUNICATIO	ON TECHNOLO	GY EQUIPMEN	ſ				15,000,00	15 000 00	
•	External Hard Drive- 3 units Computer Printer with continous ink- 2 units	City Admiistrator Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	15,000.00 13,000.00	15,000.00 13,000.00	April
	Computer with Complete Accessories-3 units	- Office						GENERAL FUND	120,000.00	120,000.00	
	·	-	-	-			GRA	ND TOTAL	148,000.00	148,000.00	
CAPITAL OUT	FLAY- COMMUNICATION EQU	IPMENT									
1-07-05-070	Handheld Radio with extra batteries- 6 units	City Admiistrator Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	108,000.00	108,000.00	April
							GRA	ND TOTAL	108,000.00	108,000.00	
CAPITAL OUT	TLAY- IMOTOR VEHICLES								· · · · ·	•	
	Motorcycle- 1 unit Utility Vehicle- 1 unit	City Admiistrator Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00 900,000.00	80,000.00 900,000.00	April
							GRAI	ND TOTAL	980,000.00	980,000.00	
CAPITAL OUT	TLAY- OTHER PROPERTY, PLA	-	PMENT								
	Uninterrupted Power Supply (UPS)- 3 units							GENERAL	12,000.00	12,000.00	
1-07-99-990	Action Board- 1 unit White Board- 1 unit	City Admiistrator Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	5,000.00 5,000.00	5,000.00 5,000.00	April
	Venetian Blinds- lot								35,000.00	35,000.00	
					Page 1	0 of 185	GRA	ND TOTAL	57,000.00	57,000.00	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimate	l Budge	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
FUEL, OIL & I	LUBRICANTS EXPENSES											
5-07-03-090	Diesel- 5,340 Gasoline- 720	Operation of Paseo Del Mar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	240,300.0 39,600.0			April, May, June, July, August September, October, November
			-				GRA	ND TOTAL	279,900.0	0		
OTHER SUPPI	LIES AND MATERIALS EXP CO	DOKING GAS	EXPENSES									
5-02-03-990-4	Liquified Petroleum Gas (LPG)	City Admin- Operation of Paseo Del Mar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	160,000.0	0		January, February, March, April, May, June, July, August September, October, Novembe and December
		Ł	ł			L.	GRA	ND TOTAL	160,000.0	0		
WATER EXPE	INSES											
	Water Services											
	Paseo Del Mar- CR-AM14058269											
	Paseo Del Mar- CR- BM14382262											January, February, March,
5-02-04-010	Paseo Del Mar- Mother Meter- 080310035	City Admin- Operation of Paseo Del Mar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	720,000.0	0		April, May, June, July, August September, October, Novembe
	Paseo Del Mar- GAZEBO- MIIA607639	T asco Dei Mai										and December
	Paseo Del Mar- Fountain- 0907509											
	Centro Latino- M14057649											
							GRA	ND TOTAL	720,000.0	0		
ELECTRICITY												
	Electric Services											
	Paseo Del Mar- Meter #09180404	City Admin-		I 0.0017	1 00 0015	1 20 2015	E. 15 2015	GENERAL	1 1 40 000 /			January, February, March, April, May, June, July, August
	Paseo Del Mar- Meter #021000052	Operation of Paseo Del Mar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	1,140,000.0	0		September, October, November and December
	Paseo Del Mar- Fountain- Meter # 09954109											
							GRA	ND TOTAL	1,140,000.0	0		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO F	(brief description of Program/Project)
SECURITY SE	RVICES										
5-02-12-030	Security Services (8 x P12,763.00 x 12 months) January 1, 2017 to December 31, 2017	City Admin- Operation of Paseo Del Mar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,225,248.00		January
							GRA	ND TOTAL	1,225,248.00		
REPAIR & MA	INTENANCE- INFRASTRUCTU	RE ASSETS- O	THER INFRAS	TRUCTURE AS	SETS						
5-02-13-030-99	Job-Order: Labor & Materials- 12 months Contract Services for Fountain Operation and Preventive Maintenance Service for January to December, 2017	City Admin- Operation of Paseo Del Mar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,620,000.00		January
							GRA	ND TOTAL	1,620,000.00		
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	& EQUIPMEN	Г							
5-02-13-990	Job-Order: Labor & Materials- lot	City Admin- Operation of Paseo Del Mar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00		January
							GRA	ND TOTAL	40,000.00		
CAPITAL OUT	TLAY- INFORMATION AND CO	MMUNICATIC	ON TECHNOLO	GY EQUIPMEN	Г						
1_0/_05_030	Digital LED Projector (3,000 Lumens)- 1 unit	City Admin- Operation of Paseo Del Mar	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	50,000.00	50,000.00	APRIL
							GRA	ND TOTAL	50,000.00	50,000.00	
AGRICULTUR	AL AND FORESTRY EQUIPME	NT	_								
1-07-05-040	Grass Cutter- 1 unit	City Admin- Operation of Paseo Del Mar	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	11,000.00	11,000.00	APRIL
	•	•	•		•		GRA	ND TOTAL	11,000.00	11,000.00	
OTHER PROP	ERTY, PLANT AND EQUIPMEN	Т									
1-07-99-990	Floor Polisher- 1 unit	City Admin- Operation of Paseo Del Mar	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	45,000.00	45,000.00	APRIL
							GRA	ND TOTAL	45,000.00	45,000.00	
FUEL, OIL & I	LUBRICANTS EXPENSES										
5-02-03-090	Diesel- 1,320 ltrs. Extra Gasoline- 984 ltrs.	City Administrator- Sta. Cruz Commercial Market	Public Bidding	January 2, 2017	January 20 2017 Page 2	1 ^{January530, 2017}	February 15, 2017	GENERAL FUND	59,400.00 54,120.00		January, February, March, April, May, June, July, Augus September October November
		Commercial whatket					GRA	ND TOTAL	113,520.00	-	Secretitier October Novembe



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
WATER EXPE											
5-02-04-010	Sta. Cruz Commercial Complex- 12 mos.	City Administrator- Sta. Cruz Commercial Market	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00		January, February, March, April, May, June, July, Augus September, October, Novembe
	Bagsakan Center - 12 mos.	Operation							18,000.00		and December
							GRAN	ND TOTAL	48,000.00		-
ELECTRICITY											
	Main & Security Lights- 12 mos.	City Administrator-							144,000.00		January, February, March, April, May, June, July, August
5-02-04-020	Office- 12 mos.	Sta. Cruz	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	192,000.00		September, October, Novembe
5-02-04-020	Bagsakan Center - 12 mos.	Commercial Market Operation	Direct Contracting	January 2, 2017	January 20, 2017	January 50, 2017	1001uary 15, 2017	FUND	600,000.00		and December
	Cold Storage- lot	Operation							1,117,333.00		January, April, July and October
	-	-	-				GRAN	ND TOTAL	2,053,333.00		-
TELEPHONE	EXPENSES (LANDLINE)										
	Main Office 9915526- 12 mos.	City Administrator- Sta. Cruz							33,600.00		January, February, March,
5-02-05-020-1	Bagsakan Center- 9926487-12 mos	Sta. Cruz Commercial Market Operation	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00		April, May, June, July, August September, October, Novembe and December
	mos	operation					GRAM	ND TOTAL	57,600.00		- and December
SECURITY SE	CRVICES						_			1 1	
	Security Guard- 2	City Administrator- Sta. Cruz Commercial Market Operation	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	306,312.00		January
							GRAM	ND TOTAL	306,312.00		-
REPAIR AND	MAINTENANCE- MACHINERY	& EQUIPMEN	T- ICT EQUIPM	IENT							
5-02-13-050-3	Job-Order: (Labor & Materials) Replacement of Spareparts	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	45,000.00		January and July
		operation					GRAN	ND TOTAL	45,000.00		-
REPAIR AND	MAINTENANCE- TRANSPORTA	ATION EQUIPM	MENT- MOTOR	VEHICLES						1 1	
5-02-13-060-1	Job-Order: (Labor & Materials) Replacement of Spareparts	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	32,234.00		January and April
	• • •	• •	•	•	•		GRAM	ND TOTAL	32,234.00		-
							2				



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	Procurement	PMO/	Mode of	S	Schedule for Each	Procurement Ac	tivity	Source of	Estimated Bu		Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		M DO CO E	(brief description of Program/Project)
REPAIR AND	MAINTENANCE- OTHER PROP	PERTY, PLANT	AND EQUIPME	ENT							
5-02-13-990	Job-Order: (Labor & Materials)	City Administrator- Sta. Cruz Commercial Market	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	84,000.00		January and July
	Replacement of Spareparts	Operation									
							GRA	ND TOTAL	84,000.00	-	
JTHER MAIN	TENANCE AND OPERATING E	XPENSES	1	1	1						
5-02-99-990	Emission Test- 2 units	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	700.00		January and July
	•						GRAM	ND TOTAL	700.00	-	
CAPITAL OUT	ILAY- OFFICE EQUIPMENT								•	•	
1-07-05-020	One (1) unit Airconditioner Window Type-1	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00	30,000.00	April
	•			•					30,000.00	30,000.00	
CAPITAL OUT	FLAY- OTHER PROPERTY, PLA	NT & EQUIPM	IENT								
1-07-99-990	Ten (10) units Fan Motor, 3 Phase 1/2 HP- 10	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	80,000.00	April
									80,000.00	80,000.00	
FUEL, OIL & I	LUBRICANTS EXPENSES										
5-02-03-090	Premium Gasoline- 720	City Admininistrator-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	39,600.00		April, May, June, July, Augus
	Diesel- 2,400	Main Market	Tuene Diuding	January 2, 2017	Sundary 20, 2017	Sundary 30, 2017	1001uury 13, 2017	FUND	108,000.00		September, October, Novemb and December
							GRAN	ND TOTAL	147,600.00	-	
WATER EXPE	INSES										
v	Water Expenses - 12 months	ater Expenses - 12 months City Administrator-Direc		January 2, 2017	January 20, 2017	January 20, 2017	Echmony 15, 2017	GENERAL	54 000 00		January, February, March, April, May, June, July, Augus
5-02-04-010	(Water Services)		Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	54,000.00 -		September, October, Novemb and December
	•		•		Page 2	3 of 185	GRAN	ND TOTAL	54,000.00		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated B		Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		M)O CO F	(brief description of Program/Project)
LECTRICITY	EXPENSES										
	Electricity Expenses- 12 months	City Admininistrator-	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	360,000.00		January, February, March, April, May, June, July, Augus
	(Electricity Services)	Main Market	Direct Contracting	January 2, 2017	January 20, 2017	January 50, 2017	reduary 13, 2017	FUND	300,000.00		September, October, November and December
							GRA	ND TOTAL	360,000.00	-	
ELEPHONE E	CXPENSES (LANDLINE)						1	1		-	
5-02-05-020-1	Telephone Expenses (Landline)	City Admininistrator-	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00		January, February, March, April, May, June, July, August September, October, November
	Main Market Office (991-4211)	Main Market		_		-					and December
ECURITY SER							GRA	ND TOTAL	24,000.00	-	
ECUKITI SEP	XVICES							<u>г г</u>			
5-02-12-030	Security Services	City Admininistrator-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,378,404.00		Janaury
	Security Guard- 9	Main Market									Janati y
							GRA	ND TOTAL	1,378,404.00	-	
REPAIR AND N	AINTENANCE- MACHINERY	AND EQUIPM	ENT -OFFICE E	QUIPMENT				,			
5-02-13-050-2	Job-Order: (Labor & Materials) Lot	City Admininistrator-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00 -		January and April
	Spareparts	Main Market									
							GRA	ND TOTAL	10,000.00	-	
REPAIR AND N	AINTENANCE- MACHINERY	AND EQUIPM	ENT -COMMUN	ICATION EQU	IPMENT		1			-	
5-02-13-050-7	Job-Order: (Labor & Materials)	City Admininistrator-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	5,000.00		January and April
	Spareparts	Admininistrator- Main Market				,,,		FUND	.,		· · · · · · · · · · · · · · · · · · ·
			-		-		GRA	ND TOTAL	5,000.00	-	



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Annual Procurement Plan for FY 2017

					UU	UDS					
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bu	udget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		M DO CO F	(brief description of Program/Project)
REPAIR AND I	MAINTENANCE- MACHINERY	AND EQUIPM	ENT -ICT EQUI	PMENT							
5-02-13-050-3	Job-Order: (Labor & Materials) Lot	City Admininistrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00 -		January and April
				•			GRA	ND TOTAL	25,000.00	-	
REPAIR AND	MAINTENANCE- TRANSPORTA	TION EQUIPM	IENT- MOTOR	VEHICLES							
5-02-13-060-1	Job-Order: (Labor & Materials) Lot	ADMIN-Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00 -		January and April
							GRA	ND TOTAL	80.000.00	-	
REPAIR AND N	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPME	ENT					· · · ·		
5-02-13-990	Job-Order: (Labor & Materials) Spareparts Lot	City Admininistrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00		January and April
							GRA	ND TOTAL	20,000.00	-	
OTHER MAIN	TENANCE & OPERATING EXPI	ENSES									
5-02-99-990	Emission Testing- 12 month	City Admininistrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500.00		January
							GRA	ND TOTAL	1,500.00	-	
CAPITAL OUT	TLAY- MARKETS										
1-07-04-040	Contruction/Rehabilitaion/Impr ovement of Main Public Market - Building E- lot	City Admininistrator- Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	13,826,456.00	13,826,456.00	April
							GRA	ND TOTAL	13,826,456.00	13,826,456.00	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bu		Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total O		(brief description of Program/Project)
CAPITAL OUT	TLAY- OFFICE EQUIPMENT										
1-07-05-020	One (1) unit Copier Machine- 1	ADMIN-Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00	40,000.00	April
							GRA	ND TOTAL	40,000.00	40,000.00	
CAPITAL OUT	FLAY- COMMUNICATION EQU	IPMENT									
1-07-05-070	Two (2) units Handheld Radio- 2	City Admininistrator- Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00	30,000.00	April
		•	•		•		GRA	ND TOTAL	30,000.00	30,000.00	
CAPITAL OUT	FLAY- MOTOR VEHICLES										
1-07-06-010	One (1) unit Utility Vehicle- 1	City Admininistrator- Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	280,000.00	280,000.00	April
					•		GRA	ND TOTAL	280,000.00	280,000.00	
CAPITAL OUT	ILAY- OTHER PROPERTY, PLA	NT AND EQUI	PMENT						ý se		
1-07-99-990	One (1) Submersible Water Pump- 1	City Admininistrator- Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00	20,000.00	April
		•	•		•		GRA	ND TOTAL	20,000.00	20,000.00	
FUEL, OIL AN	D LUBRICANTS										
	Gasoline, Premium - 1,980 liters Gasoline, Regular - 1,440 liters Diesel - 12,600 liters	City Administrator - Slaughterhouse	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	108,900.00 79,200.00 567,000.00		January, April, July and October
							GRA	ND TOTAL	755,100.00		
WATER EXPE	INSES										
5-02-04-010	Water Services - 12 months	City Administrator - Slaughterhouse	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	156,000.00		Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec.
							GRA	ND TOTAL	156,000.00		
ELECTRICITY	Y EXPENSES										
5-02-04-020	Electricity Services - 12 months	City Administrator - Slaughterhouse	Direct Contracting	January 2, 2017	-	January 30, 2017	February 15, 2017	GENERAL FUND	288,000.00		Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec.
					Page 2	6 of 185			288,000.00		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated Budg	get (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	M Total OO F	со	(brief description of Program/Project)
TELEPHONE	EXPENSES (LANDLINE)										
5-02-05-020-1	Telephone Services- 11 months	City Administrator -	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,547.00		Jan. Feb.Mar. Apr.May, June July, Aug. Sept. Oct., and No
	1 month	Slaughterhouse		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	10102	1,786.00		December
			•				GRA	ND TOTAL	21,333.00		
SECURITY SE	CRVICES								•		
5-02-12-030	Security Services - 2 guards x 12 months	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	306,312.00		January
			•						306,312.00		
REPAIR AND	MAINTENANCE - MACHINERY	AND EQUIPM	IENT- OFFICE I	EQUIPMENT					· · ·		
5-02-13-050-2	Job Order (Labor & Materials) - lot	City Administrator -	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,556.00		January
	Spareparts - lot	Slaughterhouse	Wethou						1,000.00		
							GRAI	ND TOTAL	3,556.00		
REPAIR AND	MAINTENANCE - MACHINERY	AND EQUIPM	IENT- ICT EQU	IPMENT	•						
5-02-13-050-3	Job Order (Labor & Materials) - lot	City Administrator -	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00		January
	Spareparts - lot	Slaughterhouse	intelliou						8,222.00		
							GRA	ND TOTAL	20,222.00		
REPAIR AND	MAINTENANCE - MACHINERY	Y AND EQUIPM	IENT- CONSTR	UCTION AND H	IEAVY EQUIPME	NT	1				
5-02-13-050-8		City Administrator -	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00		January
	Spareparts - lot	Slaughterhouse							8,333.00		
							GRA	ND TOTAL	28,333.00		
REPAIR AND	MAINTENANCE - MACHINERY	Y AND EQUIPM	IENT- OTHER N	AACHINERY &	EQUIPMENT			-			1
5-02-13-050-99	Job Order (Labor & Materials) - lot	City Administrator -	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	153,000.00		January and April
	Spareparts - lot	Slaughterhouse							60,000.00		
							GRAI	ND TOTAL	213,000.00		
REPAIR AND	MAINTENANCE - TRANSPORT	ATION EQUIP	MENT- MOTOR	VEHICLES							
5-02-13-060-1	Job Order (Labor & Materials) - lot	City Administrator -	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	34,000.00		January
	Spareparts - lot	Slaughterhouse			Page 2	7 of 185			10,030.00		
					- 9-		GRA	ND TOTAL	44,030.00		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	I Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO F	(brief description of Program/Project)
REPAIR AND I	MAINTENANCE -OTHER PROP	ERTY, PLANT	AND EQUIPMI	ENT							
5-02-13-990	Job Order (Labor & Materials) -	City Administrator -	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	42,000.0	0	January and April
	lot Spareparts - lot	Slaughterhouse	Method	January 2, 2017	January 20, 2017	January 50, 2017	Teoluary 15, 2017	FUND	10,000.00)	January and April
		1					GRA	ND TOTAL	52,000.00		
ADVERTISING	EXPENSES							•		•	
5-02-99-010	Tarpaulin - Job Order Labor & Materials - lot	City Administrator - Slaughterbouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,556.0	0	January
		Slaughterhouse					GRA	ND TOTAL	5,556.0	0	
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES							- ,		
	Emission Test - lot								15,000.0	0	
5-02-99-990	Job Order Dislodging of the Settling Tank of Water, Waste Treatment	5	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00)	January and April
	Facility - lot										
							GRAI	ND TOTAL	50,000.00	0	
CAPITAL OUT	LAY- SLAUGHTERHOUSES		•								
1-07-04-050	Rehabilitation/Improvement - Slaughterhouses	City Administrator - Slaughterhouse	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	963,320.9	4 963,320.94	4 May
		•					GRA	ND TOTAL	963,320.94	4 963,320.94	L .
CAPITAL OUT	LAY- OTHER MACHINERY AN	ID EQUIPMEN	Т								
1-07-05-990	Steam Boiler - one (01) unit	City Administrator - Slaughterhouse	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	350,000.0	0 350,000.00) April
							GRA	ND TOTAL	350,000.00	0 350,000.00	
FUEL, OIL & I	LUBRICANTS EXPENSES										
7-07-03-090	Gasoline- 5,760 liters Diesel- 6,000 liters	City Assessor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	316,800.0 270,000.0		January, April July and Octol
			•		•		GRA	ND TOTAL	586,800.00	D	
WATER EXPE	NSES								· · · · · · · · · · · · · · · · · · ·		
5-02-04-010	Water Services- 12	City Assessor	Direct Contrating	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,000.0	0	January, April July and Octol
		-	-		-		GRA	ND TOTAL	48,000.00	0	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	-	(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
ELECTRICIT	Y EXPENSES											
5-02-04-020	Electricity Services- 12	City Assessor	Direct Contrating	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	660,000.00	0		January, April July and Octob
							GRA	ND TOTAL	660,000.00)		
POSTAGE AN	D COURIER SERVICES											
5-02-05-010	Deliveries- 1	City Assessor	Agency to Agency	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	1,000.00)		January
5 02 05 010	Stamps- 280	City Historison	rigency to rigency	5unuury 2, 2017	Sundary 20, 2017	Junuary 30, 2017	-	FUND	2,800.00)		Junuar y
							GRA	ND TOTAL	3,800.00)		
TELEPHONE	EXPENSES- LANDLINE											
5-02-05-020-1	Residence (DH)- 12	City Assessor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	12,000.0			January, April July and Octobe
3-02-03-020-1	Telephone Services- 12	City Assessor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	Teoruary 13, 2017	FUND	156,000.00	0		January, April July and Octobe
							GRA	ND TOTAL	168,000.00)		
TELEPHONE	EXPENSES- MOBILE											
5-02-05-020-2	Mobile Services- 12	City Assessor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.0	0		January, April July and Octobe
					•		GRA	ND TOTAL	30,000.00)		
REPAIR AND	MAINTENANCE- MACHINERY	AND EOUIPM	ENT- OFFICE E	OUIPMENT					,			
5-02-13-050-2	Job-Order: Labor and Materials-	City Assessor	Alternative	-	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	43,200.0	0		January
	Spareparts- 1	5	Method	2	,		2	FUND	5,000.00)		
							GRA	ND TOTAL	48,200.00)		
REPAIR AND	MAINTENANCE- MACHINERY	AND EOUIPM	ENT- ICT EOUI	PMENT					*			
5-02-13-050-3	Job-Order: Labor and Materials-	City Assessor	Alternative		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	60,000.0	0		January
0 02 10 000 0	Spareparts- 1		Method	vanaary 2, 2017	5 and any 20, 2017	5 and any 500, 2017	1001001 10, 2017	FUND	36,000.0	0		
							GRA	ND TOTAL	96,000.00			
REPAIR AND	MAINTENANCE- TRANSPORTA	TION FOLID	MENT. MOTOR	VEHICLES			GMA		20,000.00	/ I I		<u> </u>
	Job-Order: Labor and Materials-	-			L 00.0017	L 20 2017	E 1 15 0017	GENERAL	100,000.0	0		
5-02-13-060-1	1 Successful 1	City Assessor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	17 GENERAL FUND	92 550 0	0		January
	Spareparts- 1								83,550.0	_		
							GRA	ND TOTAL	183,550.00)		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimate	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
EPAIR AND	MAINTENANCE- FURNITURE A	ND FIXTURE	5									
5-02-13-070	Job-Order: Labor and Materials-	City Assessor	Alternative	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	4,000.0	0		January
	Spareparts- 1	City 713503501	Method	5undury 2, 2017	Juliun y 20, 2017	Junuary 30, 2017	1001uary 10, 2017	FUND	800.0	0		<i>variaa</i> y
					1		GRA	ND TOTAL	4,800.0	0		
EPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPMI	ENT					· · ·			
5-02-13-990	Job-Order: Labor and Materials-	City Assessor	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	80,000.0	00		January
	Spareparts- 1		Method					FUND	44,600.0	0		y
				1			GRA	ND TOTAL	124,600.0			
THER MAIN	TENANCE AND OPERATING EX	XPENSES							<i>k</i>			
5-02-99-990	Emission Test-1	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,700.0	0		January
	•			•			GRA	ND TOTAL	6,700.0	0		
APITAL OUT	FLAY- OFFICE EQUIPMENT											
1-07-05-020	Wall Fan- 1 unit	City Assessor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	2,000.0	0	2,000.00	April
1-07-05-020	Executive Chair- 3 units	City Assessor	I ublic Diddilig	January 2, 2017	January 20, 2017	January 30, 2017	•	FUND	18,000.0		18,000.00	Арш
							GRA	ND TOTAL	20,000.0	0	20,000.00	
IFORMATIO	ON AND COMMUNICATION TEC	HNOLOGY								_		
	Computer with Complete Accessories- 1 unit								60,000.0	00	-	
1-07-05-030	Computer with Complete Accessories- 4 units	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	160,000.0	0	160,000.00	April
	Multi-Function Printer- 1 unit	-	Method					FUND	12,000.0	00	12,000.00	
	Printer A3- 1 unit								30,000.0	00	30,000.00	
	Computer Printer- 1 unit								6,500.0		6,500.00	
							GRA	ND TOTAL	268,500.0	0	208,500.00	
HNICAL AN	ND SCIENTIFIC EQUIPMENT							·				
1-07-05-140	GPS- 1 unit	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.0	00	40,000.00	April
							GRA	ND TOTAL	40,000.0	0	40,000.00	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
FUEL, OIL & I	LUBRICANTS EXPENSES										
5-02-03-090	Diesel- 2,880	Non-Office: Misc Others (Aids to Natioal	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	129,600.0	D	January, April July and Octob
	Gasoline- 96	Government Agencies)- City Auditor	Fublic Blading	January 2, 2017	January 20, 2017	January 50, 2017	reordary 15, 2017	FUND	5,280.00)	January, April July and Octobe
							GRA	ND TOTAL	134,880.00		
ELECTRICITY	Y EXPENSES	-		-			-				
5-02-04-020	Electricity Services- 12 mos.	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	360,000.0	0	January, February, March, April, May, June, July, August September, October , November and December
	•						GRA	ND TOTAL	360,000.00		
WATER EXPE	ENSES										
5-02-04-010	Water Services- 12 mos.	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.0	D	January, February, March, April, May, June, July, August September, October , November and December
							GRA	ND TOTAL	12,000.00)	
OTHER SUPPI	LIES										
5-02-03-990	Mineral Water- 600	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.0	0	January, February, March, April, May, June, July, August September, October , November and December
							GRA	ND TOTAL	24,000.00		
POSTAGE AN	D DELIVERIES	-	-					-			
5-02-05-010	Postage & Courier Services- lot	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00)	January, April and July
							GRA	ND TOTAL	3,000.00		



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				6		Procurement Ac			Ectimated	Budget (PhP)	D
Code (PAP)	Procurement	PMO/	Mode of		chequie for Each	Procurement Ac	נויונא	Source of	Estimated	M	Remarks (brief description of
Code (FAF)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	 00 CO F	Program/Project)
TELEPHONE I	EXPENSES- LANDLINE										
	Telephone Services (Landline)-	N 000 10									January, February, March,
5-02-05-020-1	Average monthly billing- 12 mos.	Non-Office: Misc Others (Aids to Natioal Government Agencies)-	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00		April, May, June, July, Augus September, October, Novemb
	Estimated long Distance call/fax -12 mos.	City Auditor							6,000.00		and December
	eanstant 12 mos.						GRAM	ND TOTAL	66,000.00		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OFFICE E	QUIPMENT					<i>i</i>		•
	Job-Order:	Non-Office: Misc									
	Labor and Materials for the repair and maintenance of Office Equipment- lot	Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00		January and June
	Office Equipment- lot						CRAN	ND TOTAL	80.000.00		
REPAIR AND	MAINTNANCE- FURNITURE & I	FIXTURES					UKA	DIOIAL	80,000.00		
5-02-13-070	Job-Order: Labor and Materials- lot	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00		January and April
							GRAN	ND TOTAL	60,000.00		
REPAIR AND	MAINTENANCE- TRANSPORAT	TION EQUIME	NT- MOTOR VE	CHICLES							
	Job-Order:	Non-Office: Misc									
	Labor and Materials for the repair and maintenance of Motor Vehicles- lot	Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	137,880.00		January and April
	•		•		•		GRAM	ND TOTAL	137,880.00		
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPME	ENT				<u> </u>		-	•
	Job-Order:	N 065 N									
	Labor and Materials for the	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	58,000.00		January and April	
					•		GRA	ND TOTAL	58,000.00		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bu	• • •	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		M DO CO F	(brief description of Program/Project)
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPME	ENT							
	Job-Order:	Non-Office: Misc									
5-02-13-990	Labor and Materials for the repair and maintenance of Other PPE- lot	Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	58,000.00		January and April
	•						GRA	ND TOTAL	58,000.00		
PRINTING AN	D BINDING EXPENSES										
5-02-99-020 E	Printing and Publication Expenses- lot	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00		January and April
							GRA	ND TOTAL	3,000.00		
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPME	ENT				•	· · ·		
5-02-99-070	Subscription Expenses- National Newspaper- 240	Non-Office: Misc Others (Aids to Natioal Government Agencies)-	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,720.00		January. April, July and October
	Local Newspaper- 240	City Auditor	Method					rend	3,276.00		October
							GRAI	ND TOTAL	9,996.00		
OTHER MAIN	TENANCE AND OPERATING E	XPENSES		-							
5-02-99-990	Emission Testing- (SJF-321, SGD- 185 & SK- 1637)-3	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,350.00		January and April
		•		•	•		GRA	ND TOTAL	1,350.00		
CAPITAL OUT	FLAY- OFFICE EQUIPMENT										
1-07-05-020	Airconditioner, Floor Mounted- 1	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	80,000.00	April
	•						GRA	ND TOTAL	80,000.00	80,000.00	
CAPITAL OUT	FLAY- MOTOR VEHICLE										
1-07-06-010	Motor Vehicle- 1	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,500,000.00	1,500,000.00	April
	•				Page 3	3 of 185	GRA	ND TOTAL	1,500,000.00	1,500,000.00	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
CAPITAL OUT	FLAY- OTHER PROPERTY, PLA	NT AND EQUI	PMENT								
1-07-99-990	Metal Detector- 1	Non-Office: Misc Others (Aids to Natioal Government Agencies)- City Auditor	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00	5,000.00	April
			-	-			GRA	ND TOTAL	5,000.00	5,000.00	
CAPITAL OUT	TLAY- OFFICE EQUIPMENT										
1-07-05-020	Airconditioner, Floor Mounted- 1	Non-Office: MiscOthers (Aids to Natioal Government Agencies)- City Auditor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00	80,000.00	January
							GRAI	ND TOTAL	80,000.00	80,000.00	
-	LUBRICANTS EXPENSES		-	•							
5-07-03-090	Gasoline- 696	City Budget	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	38,280.00		January, April and July
	Diesel- 3,436	Office	Method	· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,	,	, , , , , , , , , , , , , , , , , , ,	FUND	154,620.00		J. I J
	NADA						GRA	ND TOTAL	192,900.00		
WATER EXPE	INSES						1	Г Г			
5-02-04-010	Water Services- 12	City Budget Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00		January, February, March, April, May, June, July, August September, October, Novembe and December
							GRA	ND TOTAL	24,000.00		
ELECTRICITY	Y EXPENSES								,	•	
5-02-04-020	Electricity Services- 12	City Budget Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	456,000.00		January, February, March, April, May, June, July, August September, October, November and December
	•			•	·	· · · · · · · · · · · · · · · · · · ·	GRA	ND TOTAL	456,000.00		
POSTAGE AN	D COURIER SERVICES										
5-02-05-010	Mailing/Courier Services- lot	City Budget Office	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00		January and April
					Page 3	4 of 185	GRA	ND TOTAL	5,000.00	-	



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						Procurement Ac	tivity		Estimated	Budge	t (DhD)	Remarks
Code (PAP)	Procurement	PMO/	Mode of			FIOCULEINEIN AC		Source of	LStimateu	M	st (FIIF)	(brief description of
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 E	CO	Program/Project)
FELEPHONE	EXPENSES (LANDLINE)											
	Telephone Services											January, February, March,
5-02-05-020-1	Office-12	City Budget	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	102,000.00	_		April, May, June, July, Augus
0 02 00 020 1	Long Distance Call/Fax	Office	Direct Conducting	oundury 2, 2017	vanaaly 20, 2017	5 and any 500, 2017	1001001 10, 2017	FUND	24,000.00	_		September, October, Novemb and December
	Residence- 12						~~		32,400.00			and December
							GRA	ND TOTAL	158,400.00	-		
TELEPHONE	EXPENSES (MOBILE)			1				г г				January, February, March,
5-02-05-020-2	Mobile & Cell Card- 12	City Budget	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00	_		April, May, June, July, Augus
	Mobile & Cell Card- 12	Office					CD 41		24,000.00	_		September October November
							GRA	ND TOTAL	54,000.00	-		
PRINTING AN	D PUBLICATION EXPENSES		1					<u>г г</u>				
5-02-99-020	Job-Order: Printing and Binding - lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
							GRAN	ND TOTAL	5,000.00	-		
TRANSPORTA	ATION & DELIVERY EXPENSES											
5-02-99-040	Freight and Deliveries	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January and April
	•			•			GRAM	ND TOTAL	5,000.00	-		
OTHER MAIN	TENANCE & OPERATING EXPR	ENSES							,			•
5-02-99-990	Emission Testing- 4	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January
	•			•	•		GRAM	ND TOTAL	3,000.00	-		
REPAIR AND	MAINTENANCE- TRANSPORTA	ATION EQUIP	MENT- MOTOR	R VEHICLES					,			•
5-02-13-060-01	Job-Order: Labor and Materials-	City Budget	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	120,000.00)		January
	Spare Parts- 4	Office	Method	5	2	, ,	5	FUND	55,000.00)		
							GRAM	ND TOTAL	175,000.00			
REPAIR AND	MAINTENANCE- MACHINERY	& EQUIPMEN	NT- OFFICE EQ	UIPMENT								4
5-02-13-050-02	Job-Order: Labor and Materials-	City Budget	Alternative		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	10,000.00)		January and April
	Spare Parts- lot	Office	Method	-	-	-		FUND	45,000.00			
	• •		•				CRAN	ND TOTAL	55,000.00			



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
REPAIR AND	MAINTENANCE- MACHINERY	& EQUIPMEN	T- ICT EQUIPN	1ENT								
5-02-13-050-03	Job-Order: Labor and Materials- lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	51,000.00			January
	IT Parts- lot	Office	Wethod						10,000.00			
							GRAI	ND TOTAL	61,000.00	-		
EPAIR AND	MAINTENANCE- FURNITURE &		-	-								
5-02-13-170	Job-Order: Labor and Materials- lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January
							GRA	ND TOTAL	10,000.00	-		
EPAIR AND	MAINTENANCE- PROPERTY, P	LANT & EQUI	PMENT						,			
5-02-13-990	Job-Order: Labor and Materials- lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	31,000.00)		January and April
			•				GRA	ND TOTAL	31,000.00	-		
CAPITAL OUT	ГLАҮ											
	Information & Communication	on										
	Technology Equipment											
	1. Computer w/ Complete Accessories- 1 unit								70,000.00		70,000.00	
	Note: LGU-Counterpart on SURGE Project	City Budget	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL			-	April
	2.Computer w/ Complete Accessories- 2 units	Office		-		-		FUND	80,000.00		80,000.00	-
	3. Laset Network Printer- 1 unit								50,000.00)	50,000.00	
	4. Multi-Media Projector- 1 unit								35,000.00	,	35,000.00	
	luint		1				GRA	ND TOTAL	235,000.00		235,000.00	
CAPITAL OUT	TLAY- OFFICE EQUIPMENT						GR A	L IVIIIL	200,000.00	-	200,000.00	
	Office Chair- 20 units	City Budget Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	60,000.00		60,000.00	April



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated E	-	(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
							GRAN	ND TOTAL	60,000.00	-	60,000.00	
CAPITAL OUT				•								
	Information Communication											
	Technology Equipment							_				
	1. Computer w/ Complete											
	Accessories*								70,000.00			
	Note: LGU-Counterpart on								,			
	SURGE Project - 1 unit	City Budget	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January
	2. Computer w/ Complete	Office	Method					FUND	80,000.00			
	Accessories - 2 units 3. Laser Network Printer - 1							-				
	unit								50,000.00			
	4. Multi-Media Projector - 1							-				
	unit								35,000.00			
	unit		1				GRAN	ND TOTAL	590,000.00		120,000.00	
FUEL, OIL & L	UBRICANTS EXPENSES							0	• • • • • • • • • • • •		,	
	Diesel- 37,480 ltrs	City						GENERAL	1,686,600.00			January, April, July and
5_07_03_090	Gasoline- 4,200 ltrs.	Engineer's	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	231,000.00			October
			•	•			GRAM	ND TOTAL	1,917,600.00	-		
VATER EXPE	NSES											
		a.										January, February, March,
5 02 04 010	W. G. 10	City		1 2 2017	1 00 0017	1 20 2017	EL 15 0017	GENERAL	<00.000.00			April, May, June, July, August
5-02-04-010	Water Services- 12	Engineer's	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	690,000.00			September, October, November
		Office										and December
				8			GRA	ND TOTAL	690,000.00	-		
ELECTRICITY	EXPENSES										ł	
												January, February, March,
5 02 04 020		City		1	1	1	E.L. 15 0017	GENERAL	571 000 00			April, May, June, July, Augus
5-02-04-020	Electrical Services- 12	Engineer's	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	571,800.00			September, October, November
		Office										and December
							GRA	ND TOTAL	571,800.00			



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated		PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
POSTAGE AN	D COURIER SERVICES											
		City						GENERAL				January, April, July and
5-02-05-010	Mailing Stamps/Deliveries- lot	Engineer's Office	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00)		October
							GRA	ND TOTAL	2,000.00) -		
TELEPHONE	EXPENSES (MOBILE)											
5-02-05-020-2	Telephone Services- Mobile- 12	City Engineer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00)		January, February, March, April, May, June, July, Augus September, October, Novembe and December
							GRA	ND TOTAL	54,000.00) -		
TELEPHONE	EXPENSES (LANDLINE)							•	/			
	Telephone Services- Landline											January, February, March, Apri
	City Engineer's Office- 11 mos.			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		197,500.00)		May, June, July, August, September, October Novembe
	1 month	City		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018					December
5-02-05-020-1	Estimated Long Distance Call/Fax- lot	Engineer's Office	Direct Contracting					GENERAL FUND	12,000.00)		January, April, July and October
	Residence: Department Head- 12 mos	Office		January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		12,000.00)		January, February, March, Apri May, June, July, August,
	Assistant Department Head- 12 mos.								12,000.00)		September, October Novembe and December
							GRA	ND TOTAL	233,500.00) -		
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES										
5-02-99-990	Emission Testing Fees- lot	City Engineer's Office	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,800.00)		January, April and July
		-					GRA	ND TOTAL	5,800.00) -		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OFFICE E	QUIPMENT								
5-02-13-050-2		City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January, April and July
	Spare Parts-	Office							100 000 00			
							GRA	ND TOTAL	100,000.00	-		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	Budget ((PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	СО	(brief description of Program/Project)
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- ICT EQUI	PMENT								
5-02-13-050-3	A. Job-Order (Labor and Materials Spare Parts- lot	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January, April and July
							GRA	ND TOTAL	40,000.00	-		
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPME	ENT								
5-02-13-990	A. Job-Order (Labor and Materials Spare Parts- lot	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	251,000.00			January, April and July
				-			GRA	ND TOTAL	251,000.00	-		
REPAIR AND	MAINTENANCE- TRANSPORTA	TION EQUIPM	MENT- MOTOR	VEHICLES								
5-02-13-060-1	Various Spare Parts for Motor Vehicles- lot 2 units Honda (TMS/TMX) SD- 4907; SB- 3483 1 unit Honda TMX SK- 1152 2 units Honda XRM SL-7701; SL-7703 2 units Multicab SKK-579; TEMP 138003 1 unit Toyota Hi-Lux YW-4123 2 units Mitsubishi L-200 SDK- 976; SDK- 892 1 unit FAW FB Van- SKU-444 2 units Mitsubishi ; L-300 SDK- 977; SDK-980 IOR OPDER: Lot	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.00 285,305.60			January, April, July and October
	JOB-ORDER: Lot											
							GRA	ND TOTAL	405,305.60	-		



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	Procurement	PMO/	Mode of	S	chedule for Each	n Procurement Ac	tivity	Source of	Estimated	Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
CAPITAL OUT	TLAY- OFFICE EQUIPMENT											
1-07-05-020	Copier Machine- 1 unit	City Engineer's Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	100,000.00		100,000.00	April
							GRAN	ND TOTAL	100,000.00	-	100,000.00	
CAPITAL OUT	TLAY- TECHNICAL AND SCIEN	TIFIC EQUIP	MENT									
1-07-05-140	GPS- 2 units	City Engineer's Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
		•	•		•		GRAM	ND TOTAL	80,000.00	-	80,000.00	
CAPITAL OUT	LAY- INFORMATION AND CO	MMUNICATIO	ON TECHNOLO	GY EQUIPMEN'	Г				,			
	Computer with Complete Accessories- 1 unit	City							70,000.00		70,000.00	
1-07-05-030	Computer with Complete Accessories- 1 unit	Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
	A3 Printer- 1 unit								30,000.00		30,000.00	
	•	•			•		GRAM	ND TOTAL	140,000.00	-	140,000.00	
_	ineer ering Services- Maintenance (100-87 ng/Declogging of Drainage System (H			Corcrera St., Val	deroza St., Pilat St.,	Gen. Lim Ave., Gen.	Alvarez St., La Puris	ima, Tripplit C	anelar, Alfaro St.,	Tetuan,	Tugbungan, Za	mboanga City
5-02-13-030-2-1	Diesel Fuel- 12,520 ltrs. Engine Oil # 20/40- 23 ltrs. Extra Gasoline- 768 ltrs.	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	463,240.00 3,749.00 38,400.00			January
							GRAN	ND TOTAL	505,389.00	-		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	- ·	•
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 (CO (brief description of Program/Project)
Office: City Eng	ineer										
U	eering Services- Maintenance (100-87		,								
Project: Repair o	and Maintenance- Repair & Maintena	inceof unpaved i	road surfaces at In	ielda Tolosa, Sald	uan, Vitali, Tictapul,	Zamboanga City	-				
	DIESEL FUEL- 22,200 ltrs.	City							821,400.00		
5-02-13-030-1	ENGINE OIL #40- 18 ltrs.	Engineer's-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	3,060.00		January
	HYDRAULIC OIL #10- 08 Gals	Maintenance		, , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·		FUND	6,000.00		
							GRA	ND TOTAL	830,460.00	-	
Office: City Eng	ineer										
und ES: Engine	eering Services- Maintenance (100-87:	53- General Fun	d)								
vroject: Patchin	g of Concrete Pavement at Lunzuran,	Mampang, Can	elar, Talon-Talon,	Mayor Jaldon St	., Tomas Claudio St.	, Valderosa St., P. L	orenzo St., Pilar St., O	Guiwan and Tu	maga, Zamboanga	City (1st Qu	arter)
	Hot Asphalt- 62 Drums								737,800.00		
	Washed Semi-Fine Sand- 239								286,800.00		
	cu.m								280,800.00		
	1/2" Welded Wire Screen- 20	City						GENERAL	1,840.00		
5-02-13-030-1	mtrs	Engineer's-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	1,010.00		January
	Fire Wood (dia. 4"-8")	Maintenance							76,000.00		
	5cm./T.L 19 T.L.								,		
	Emulsified Asphalt- 05 Drums							-	75,000.00		
	Diesel Fuel- 1,920 ltrs.								71,040.00		
								-	1,248,480.00	-	
UEL, UIL & I	LUBRICANTS EXPENSES	CEO- Elig g							462 000 00	<u> </u>	January, February, March
5-02-03-090	Premium Gasoline- 8,400 liters Diesel- 20,640 ltrs.	Services-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	462,000.00 928,800.00		April, May, June, July, Aug
	Diesei- 20,040 ltrs.	Maintonanco					CDA		,		September October Novem
VATER EXPE	NCEC						GKA	ND TOTAL	1,390,800.00	-	
WATER EAPE	INDED										
		CEO- Eng'g									January, February, March
5-02-04-010	Water Expenses- 11 mo.	Services-	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	210,837.00		April, May, June, July, Aug
		Maintenance	6					FUND			September, October, Noven
	1 mo.			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018		19,163.00		December
							GRA	ND TOTAL	230,000.00	-	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO F	(brief description of Program/Project)
ELECTRICIT	Y EXPENSES										
5-02-04-020	Electricity Services- 11 mo	CEO- Eng'g Services- Maintenance	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	169,576.00		January, February, March, April, May, June, July, Augu September, October, Novemb
	1 mo.			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018		15,424.00		December
							GRAN	ND TOTAL	185,000.00	-	
POSTAGE AN	D COURIER SERVICES		_	-			-				
5-02-05-010	Postage and Courier Services- lot	CEO- Eng'g Services- Maintenance	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00		January, April, July and October
							GRAN	ND TOTAL	1,000.00	-	
TELEPHONE	EXPENSES (LANDLINE)										
5-02-05-020-1	Telephone Services- 12 months	CEO- Eng'g Services- Maintenance	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00		January,February, March, Apr May, June, July, August, September, October Novembe and December
							GRAM	ND TOTAL	30,000.00	-	
SECURITY SE	ERVICES								/		•
5-02-12-030	Security Guards- 6	CEO- Eng'g Services- Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	918,936.00		January
							GRAN	ND TOTAL	918,936.00	-	
REPAIR AND	MAINTENANCE- TRANSPORT	EQUIPMENT-	MOTOR VEHIC	CLES			-				
5-02-13-060-1	Spare Parts- lot	CEO- Eng'g Services-	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	841,878.00		January, April, July and October
	Job-Order:(Labor and Materials)- lot	Maintenance	Method			y ,	-	FUND	75,000.00		January
							GRAN	ND TOTAL	916,878.00	-	
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPME	ENTS							
5-02-13-990	Spare Parts- lot	CEO- Eng'g Services-	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	237,092.00		January, April, July and October
	Job-Order:(Labor and Materials)- lot	Maintenance	Method	, _, _, _, _, _,	,,,	,,	, ,	FUND	40,000.00		January
					Page 4		GRAM	ND TOTAL	277,092.00	-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	livity	Source of	Estimated I	Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
5-02-99-990	Emission Testing Fees of Vehicles and Trucks-lot	CEO- Eng'g Services- Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	169,800.00			January, April and July
							GRAM	ND TOTAL	169,800.00	-		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OTHER M	IACHINERY AN	D EQUIPMENTS							
	Spare Parts- lot	CEO- Eng'g	Alternative					GENERAL	23,000.00			January, April and July
	Job-Order:(Labor and Materials)- lot	Services- Maintenance	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	7,000.00			January and July
	•	•	•		•		GRAN	ND TOTAL	30,000.00	-		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- CONSTRU	JCTION AND H	EAVY EQUIPME	NTS						
5 02 12 050 8	Spare Parts- lot	CEO- Eng'g	Alternative					GENERAL	885,663.00			January, April, July and October
	Job-Order:(Labor and Materials)- lot	Services- Maintenance	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	75,000.00			January
					ł		GRAN	ND TOTAL	960,663.00	-		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- ICT EQUI	PMENT				•				
	Spare Parts- lot	CEO- Eng'g							23,000.00			January, April and July
	Job-Order:(Labor and Materials)- lot	Services- Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	7,000.00			January and April
	internals) for						GRAN	ND TOTAL	30,000.00	-		
OTHER SUPPI	LIES AND MATERIALS EXPENS	SES					0111	12 10 1112	20,000.00	I		
	Acetylene Gas- 4	CLO- Ling g	Alternative					GENERAL	6,800.00			January, April, July and
5-02-03-990	Oxygen Gas-8	Services- Maintenance	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	6,400.00			October
		- Additionance		8			GRAM	ND TOTAL	13,200.00	-		



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				s		Procurement Ac	tivity		Estimated Bud	daet (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total OC	co	(brief description of Program/Project)
Project: Fabrican		53- General Fund	l) ricades, Billboard	IB/REI				GENERAL FUND			Program/Project)
	5mm.x1.20x2.4 Ord. Plywood- 20 pcs. Blue Tinting Color Oil- 05 Pints Blue Tinting Color Latex- 05 Pints								7,200.00 350.00 250.00		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	l Budget	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	Red Tinting Color Oil- 12 qrts								2,040.00)		
	Red Tinting Color Latex- 12 qrts								1,800.0)		
	Lamb Black Tinting Color Oil - 05								370.0)		
	Pints								570.0	,		
	Lamb Black Tinting Color Latex-								270.0)		
	05 Pints							~~~~				
5-02-13-030-1		City Engineer's-	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	12,600.0	0		January
	0.900 cu.m	Maintenance	U	2			2	FUND	-			
	200-0.05x0.05x3.60m. Lauan-								25,200.0	0		
	1.800 cu.m								-	_		
	100-0.025x0.05x3.60m. Lauan-								6,300.0)		
	0.4500 cu.m									_		
	3/16"x1"x1" Angle Bar- 04 pcs.								1,680.0			
	Ga. #22 G.I. Plain Sheet- 02 pcs.								1,884.00)		
							GRA	ND TOTAL	119,989.0	0		



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				s		Procurement Ac	tivity		Estimated	d Budae	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total	M 00 E	со	(brief description of Program/Project)
	eering Services- Maintenance (100-87											
Project: Repair/ /amboanga City	Maintenance of Drainage Structure, (y	Catch Basin/Mar	hole Cover/Inlet c	at Tumaga, San Ro	oque, Paseo Del Pild	ar, Pettit Barracks, (Guiwan, Zambowood,	Pasonanca, St	a. Maria, Tetuan,	Tugbung	an, Alejo Alva	rez, Canelar, Talon-Talo
	Portland Cement- 73 bags								18,615.0	0		
	Sand- 15 cu.m								16,500.0	0		
	Gravel- 25 cu.m								27,500.0	0		
	10mm. Dia x 6.00m. Def Bars- 200 pcs.								28,000.0	0		
	12mm.dia.x6.00m. Def Bars- 100 pcs.								25,500.0	0		
	16mm.dia.x6.00m. Plain Bar- 20 pcs.								9,440.00)		
	16mm.dia.x6.00m.Def. Bars-20 pcs.								7,400.00)		
02 12 020 2 1	#16 G.I. Tie Wire- 50 kgs.	City Engineer's-	D-LI'- D'LI'	1	1	1	E.I	GENERAL	3,750.00)		T
-02-13-030-2-1	11mm.x1.2x2.4 Ord. Plywood- 30	Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND				January
	pcs.								23,400.0	0		
	4" C.W. Nails- 24 kgs.								1,464.00			
	2 1/2" C.W. Nails- 21 kgs.								1,281.00			
	1 1/2" C.W. Nails- 15 kgs.								915.00			
	4" Concrete Nails- 10 kgs. 300-0.05x0.05x3.00- Coco Lumber-								900.00)		
	2.2500 cu.m								13,500.0	0		
	300-0.025x0.05x3.00- Coco											
	Lumber-1.1250 cu.m								6,750.00)		
	Hacksaw Blades- 06 Dozen								4,680.00)		
				•			GRA	ND TOTAL	189,595.0	0		
RUGS AND N	MEDICINES EXPENSES											
5-02-03-070	Drugs and Medicines Expenses- lot	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000,000.0	00		January, April, July a October
							GRA	ND TOTAL	1,000,000.0	0		
RUGS AND N	MEDICINES EXPENSES							-				
5-02-03-070	Drugs and Medicines Expenses- lot	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000,000.0	00		January, April, July a October
	•				•		GRA	ND TOTAL	10,000,000.0	0		



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				s		Procurement Ac	tivitv		Estimated E	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total	M OO CO	(brief description of Program/Project)
OTHER SUPPI	LIES AND MATERIALS EXPENS	ES- COOKING	GAS EXPENSE	ES			•			•	
5-02-03-990-4	LPG, Contents only, 11kg-60	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00		January, April, July and October
							GRA	ND TOTAL	54,000.00		
WATER EXPE	INSES										
5-02-04-010	Water Services- inluding Health Centers- 12 months	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	750,000.00		Jan. Feb. Mar. Apr. May, June July , Aug. Sept. Oct. Nov. and Dec.
			•	•			GRA	ND TOTAL	750,000.00		
ELECTRICITY	Y EXPENSES										
5-02-04-020	Electricity Services 1.City Health Office including Health Centers- 12 months	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000,000.00		Jan. Feb. Mar. Apr. May, June July , Aug. Sept. Oct. Nov. and Dec.
							GRA	ND TOTAL	3,000,000.00		
TELEPHONE I	EXPENSES- LANDLINE										
	Telephone Services City Health Office- 12 mos 991-3780, 991 3781, 991-3782, 991-5421							-	264,000.00		
5-02-05-020-1	Estimated Long Distance Call- lot	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	74,000.00		Jan. Apr. July and Oct.
	Residence- Department Head (985-1290)- 12 mos								24,000.00		
	Residence- Asst. Department Head (983-0706)- 12 mos.								18,000.00		
							GRA	ND TOTAL	380,000.00		
	EXPENSES-MOBILE										-
	City Health Officer- Cellular Phone Card- 12 mos.	City Health	Direct Contracting	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	30,000.00		Jan. Apr. July and Oct.
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Asst. City Health Officer- 12 mos.	Office	2 noor contracting	oundury 2, 2017	Canaaly 20, 2017	oundury 20, 2017		FUND	24,000.00		vani riprivalj and ovi
							GRA	ND TOTAL	54,000.00		
	BSCRIPTION EXPENSES										
5-02-05-050	City Health Office- Internet- 12 mos.	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	27,000.00		Jan. Apr. July and Oct.
					raye 4	7 of 185	GRA	ND TOTAL	27,000.00		



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				ī	00	UDS					
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bud	• • •	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	M Total OC F		(brief description of Program/Project)
IANITORIAL S	SERVICES										
	3 persons x P9,194.00 = 27,582.00- 3 persons (3 persons per month x 12 months)	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	330,984.00		January
			•				GRAM	ND TOTAL	330,984.00		4
SECURITY SE	RVICES										
5-02-12-030	3 guards x 12,763.00 = 38,289.00 (3 guards per month x 12 months)	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00		January
	· · · · · · · · · · · · · · · · · · ·						GRAN	ND TOTAL	459,468.00		•
REPAIR AND N	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OFFICE F	EQUIPMENT					/		
5-02-13-050-2	Job-Order: Labor and Materials- lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00		January
							GRAN	ND TOTAL	50,000.00		
REPAIR AND N	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- ICT EQU	IPMENT							
5-02-13-050-3	Job-Order: Labor and Materials- lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00		January
							GRAM	ND TOTAL	20,000.00		
REPAIR AND N	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- MEDICAI	L EQUIPMENT							
5-02-13-050-11-	Medical, Dental & Laboratory Equipment Job-Order: Labor and Materials-	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00		January
	lot										
							GRAN	ND TOTAL	20,000.00		
REPAIR AND N	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPMI	ENT							
5-02-13-990	Job-Order: Labor and Materials- lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00		January
							GRAN	ND TOTAL	300,000.00		
ADVERTISING	G EXPENSES										
2-02-99-010	Advertisement (Radio, Television, Newspaper)- lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00		January
							GRAM	ND TOTAL	70,000.00		



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				s		Procurement Ac	tivitv		Estimated	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total	M OO CO	(brief description of Program/Project)
PRINTING AN	D PUBLICATION EXPENSES		•	•	•		•			-	•
	Job-Order: Labor and Materials										
	(Reproduction of Forms)										-
	Health Certificate Card- Light								120,000.00)	
	Green)- 40,000 pcs. Health Certificate Card- Gray-								120,000.00		-
	4,000 pcs.	City Health						GENERAL	12,000.00)	
	Health Certificate Card- cream-	Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	180,000.00)	Jan. Apr. July and Oct.
	60,000 pcs. Health Certificate Card- Pink for										-
	smearing- 4,000 pcs.								12,000.00)	
	Health Certificate Card- Pink for SPA- 4,000 pcs								12,000.00		
	Sanitary Permit Certificate- 18,000								190,000,00		
	pcs.								180,000.00		
SUBSCRIPTIO	N EVDENSES						GRA	ND TOTAL	516,000.00		
	Newspaper- National- 360										
	copies	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,800.00)	Jan. Apr. July and Oct.
	Newspaper- Local- 360	onnee							5,760.00		
	TENANCE AND OPERATING EX	DENICES					GRA	ND TOTAL	16,560.00		
	Cable Charges- 12 mos	City Health						GENERAL	12,000.00		Jan. Apr. July and Oct.
	Emission Testing- 37 units	Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	14,800.00		January
							GRAM	ND TOTAL	26,800.00)	
FUEL, OIL AN	D LUBRICANTS EXPENSES										
5-02-03-090	Gasoline- Special- 14,280 liters	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	785,400.00		Jan. Apr. July and Oct.
	Diesel Fuel- 60,720 liters								2,732,400.00		
			ADVE MOTOR				GRA	ND TOTAL	3,517,800.00		
	MAINTENANCE- TRANSPORTA Job-Order: Labor and Materials-		MENT- MOTOR	VEHICLES				CENEDAT			
5-02-13-060-1	lot	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	400,000.00		January
						9 of 185	GRAN	ND TOTAL	400,000.00		



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					00						
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated B	udget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		M DO CO E	(brief description of Program/Project)
REPAIR AND I	MAINTENANCE- TRANSPORTA	TION EQUIP	MENT- OTHER	TRANSPORTAT	TION EQUIPMEN	Т					
5-02-13-060-99	Job-Order: Labor and Materials- lot	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	500,000.00		January
			-		-		GRA	ND TOTAL	500,000.00		
FUEL, OIL & I	UBRICANTS EXPENSES										
	Diesel- 1,640								73,800.00		
5-02-03-090	Diesel (Generator)- 6,000	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	270,000.00		January, April, July and
0 02 00 000	Gasoline, Extra- 624			vanuary 2, 2017	vanaaly 20, 2017	5 and all y 5 0, 2017	1001001 10, 2017	FUND	34,320.00		October
	Gasoline, Unleaded- 1,740						~~~		95,700.00		
							GRA	ND TOTAL	473,820.00	-	
	LIES AND MATERIALS EXPENS	ES (INCENTI	VES AND AWAF	RDS) (5-02-03-99()-1)					-	
	Gold Rings with City										
5-02-03-990-1	Government Seal- 24	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	672,000.00		January
	Men and Ladies Ring- Barrel							FUND			
	Design (14K)						CPA	ND TOTAL	672,000.00		
WATER EXPE	NSES						UNA	DIOTAL	072,000.00	-	
	Water Services- 12	CHRMO	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,000.00		January, February, March, April, May, June, July, August September, October, Novembe and December
							GRA	ND TOTAL	48,000.00	-	
ELETRICITY	EXPENSES								- /		
5-02-04-020	Light Bill- 12	CHRMO	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	360,000.00		January, February, March, April, May, June, July, Augus September, October, Novembe and December
					•		GRA	ND TOTAL	360,000.00	-	
POSTAGE ANI	O COURIER SERVICES										
	Mailing Stamps- P5.00- 300			April 2, 2017	April 20, 2017	April 20, 2017	May 15, 2017		1,500.00		APRIL
5-02-05-010	Mailing Stamps- P10.00- 250	CHRMO	Agency to Agency	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	CRAL 2,500.00		
	Parcel Charges- lot	Cintaio		January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	ary 15, 2017 FUND 1,000.00	1,000.00		January, April, July and October
					Page 5	0 of 185	GRA	ND TOTAL	5,000.00	-	



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						Procurement Ac	tivity		Estimated B	Budget (PhP)	Remarks
Code (PAP)	Procurement	PMO/	Mode of					Source of	Estimated E	M	(brief description of
,	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 CO F	Program/Project)
	EXPENSES (MOBILE)										
	Prepaid Cards (Department Head)- 12	CHENIC		A	A	A	Mar. 15, 2017	GENERAL	30,000.00		January, February, March, April, May, June, July, August
5-02-05-020-2	Prepaid Cards (Assistant Department Head)- 12	CHRMO	Direct Contracting	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	24,000.00		September, October, November and December
	Department Head) 12						GRA	ND TOTAL	54,000.00	-	
TELEPHONE I	EXPENSES (LANDLINE)								, ,		•
5-02-05-020-1	Telephone Services- 12 months	CHRMO	Direct Contracting	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	140,000.00		January, February, March, April, May, June, July, August, September, October, Novembe and December
			•		•		GRA	ND TOTAL	140,000.00	-	
INTERNET SU	BSCRIPTION EXPENSES										•
5-02-05-030	Internet Services- 12	CHRMO	Direct Contracting	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		January, February, March, April, May, June, July, August, September, October, Novembe and December
			•		•		GRA	ND TOTAL	30,000.00	-	
SECURITY SE	RVICES										
	Security Services (3 Security Guards @P12,763.00 per month x 12 months)	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00		January
			•				GRA	ND TOTAL	459,468.00	-	
REPAIRS AND	MAINTENANCE- MACHINERY	AND EQUIPM	MENT- OFFICE	EQUIPMENT				•	<i>,</i>		•
5-02-13-050-2	Job-Order: Labor and Materials- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00		January, April, July and October
	Spareparts- lot								45,000.00		
							GRA	ND TOTAL	55,000.00	-	
	MAINTENANCE- MACHINERY	Y AND EQUIPN	MENT- ICT EQU	JIPMENT	1		1	1			1
5-02-13-050-3		CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,000.00		January, April, July and October
	Spareparts- lot							22,000.00			
						1 of 195	GRA	ND TOTAL	35,000.00	-	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
REPAIRS AND	MAINTENANCE- TRANSPORT	ATION EQUIP	MENT- MOTO	R VEHICLES								
5-02-13-060-1		CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	200,000.00			January, April, July and October
	Spareparts- lot								6,000.00			
							GRAI	ND TOTAL	206,000.00	-		
	MAINTENANCE- FURNITURE	AND FIXTUR	ES	-								
5-02-13-070	Job-Order: Labor and Materials- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00			January
							GRA	ND TOTAL	2,000.00	-		
REPAIRS AND	MAINTENANCE- OTHER PROD	PERTY, PLAN	Г AND EQUIPM	IENT								
	Job-Order: Labor and Materials- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	28,000.00			January, April, July and October
	Spareparts- lot		Wethou					FUND	5,000.00			October
							GRA	ND TOTAL	33,000.00	-		
ADVERTISING	EXPENSES											
5-02-99-010	Advertisement- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00			January, April and July
							GRAI	ND TOTAL	2,000.00	-		
PRINTING AN	D PUBLICATION EXPENSES											
5-02-99-020	Job-Order: Printing and Binding- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January
							GRA	ND TOTAL	12,000.00	-		
SUBSCRIPTIO	N EXPENSES											
5-02-99-070	Local Newspaper- 365	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,015.00			January, February, March, April, May, June, July, August, September, October, November and December
							GRA	ND TOTAL	4,015.00	-		



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	Dressurgement	PMO/	Mode of	S		Procurement Ac	tivity	0	Estimated	Budg	et (PhP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	со	(brief description of Program/Project)
OTHER MAIN	TENANCE AND OPERATING EX	KPENSES					-					
	Job-Order: Rubber Stamps / Film Developing / Streamers / Tarpaulins / Leave, Service Record & Training Cards /Framing / Plaque / Trophy / Button Pins / Others								80,000.00			January, April, July and October
5-02-99-990	Emission Test/ Registration & Computer Fee (Motor Vehicles)- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			
	Sun Cable - 12								6,960.00			January, February, March, April, May, June, July, Augus September, October, Novemb and December
							GRA	ND TOTAL	96,960.00	-		
CAPITAL OUT	ILAY- OFFICE EQUIPMENT											
1-07-05-020	Office Chairs- 5	CHRMO	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	15,000.00		15,000.00	April
	Executive Chair- 1		Ũ	I , · · ·	I CALL	1, .	•	FUND	10,000.00		10,000.00	*
							GRA	ND TOTAL	25,000.00	-	25,000.00	
NFORMATIO	ON AND COMMUNICATION TEC	HNOLOGY E	QUIPMENT				1	· · · ·				1
	Computer with Complete Accessories- 2							GENERAL	80,000.00		80,000.00	
1-07-05-030	Laserjet Network Printer- 1	CHRMO	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	30,000.00		30,000.00	April
	Computer Laptop- 1								40,000.00		40,000.00	
	External Hard Drive (ITB)-1						CDA		5,000.00		5,000.00	
FECHNICAL							GRA	ND TOTAL	155,000.00	-	155,000.00	
	AND SCIENTIFIC EQUIPMENT							GENERAL		тт		
1-07-05-140	Video Camera- 1	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	33,000.00		33,000.00	April
							GRAI	ND TOTAL	33,000.00	-	33,000.00	
MOTOR VEHI	ICLES											
1-07-06-010	Motor Vehicle- 1	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500,000.00		1,500,000.00	April
							GRA	ND TOTAL	1,500,000.00	-	1,500,000.00	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	Bud	get (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
OTHER PROP	ERTY, PLANT AND EQUIPMEN	ſ										
1-07-99-990	Uninterrupted Power Supply- 2	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	8,000.00)	8,000.00	April
							GRAN	ND TOTAL	8,000.00) -	8,000.00	
OTHER SUPPI	LIES, JOB ORDER, Regular (Proje	ect: Orientation	Seminar For Ret	irees)								
	Food and Accomodation (1 meal and 2 snacks) - 50								20,000.0)		
5-02-02-010	Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	7,000.00)		JANUARY
	Photo Developing (Digital 4R) - 50								500.00)		
							GRAM	ND TOTAL	27,500.00) -		
OTHER SUPPI	LIES, JOB ORDER, Regular (Proje	ct: Orientation	Seminar For Reti	rees)								
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00			
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000.00			JANUARY
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00)		
							GRAN	ND TOTAL	10,000.00) -		
OTHER SUPPI	LIES, JOB ORDER, Regular (Proje	ct: Stress Mana	gement Training)									
	Food and Accomodation (1 meal and 2 snacks) - 50	n (1							20,000.0)		
5-02-02-010	Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,000.00)		APRIL
	Photo Developing (Digital 4R) - 50								500.00)		
							GRAN	ND TOTAL	27,500.00) -		



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	Procurement	PMO/	Mode of	S		Procurement Act	tivity	Source of	Estimated	Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	СО	(brief description of Program/Project)
OTHER SUPP	LIES, JOB ORDER, Regular (Proje	ect: Stress Mana	gement Training)									
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00			
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,000.00			APRIL
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
							GRA	ND TOTAL	10,000.00	-		
OTHER SUPP	LIES, JOB ORDER, Regular (Proje	ect: Seminar on	Occupational Hea	ulth and Safety in	the Workplace)				·			
	Food and Accomodation (1 meal and 2 snacks) - 80								32,000.00			
5-02-02-010	Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,000.00			APRIL
	Photo Developing (Digital 4R) - 80								800.00			
							GRAN	ND TOTAL	39,800.00	-		
OTHER SUPP	LIES, JOB ORDER, Regular (Proje	ct: Seminar on	Occupational Hea	ulth and Safety in	the Workplace)					-		
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00			
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,000.00			APRIL
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
	•••••••••••••••••••••••••••••••••••••••						GRAN	ND TOTAL	10,000.00	-		
OTHER SUPP	LIES, JOB ORDER, Regular (Proje	ect: Capacity Bu	ilding for City Go	vernment Employ	vees [Architects, En	gineers, et. al.)						
	Food and Accomodation (1 meal and 2 snacks) - 50								20,000.00			
5-02-02-010	Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,000.00			APRIL
	Photo Developing (Digital 4R) - 50	14R) -			Page 5	5 of 185			500.00			
							GRAM	ND TOTAL	27,500.00	-		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 E	со	(brief description of Program/Project)
OTHER SUPPI	LIES, JOB ORDER, Regular (Proje	ct: Capacity Bu	ilding for City Go	vernment Employ	vees [Architects, Eng	gineers, et. al.)						
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00	,		
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,000.00			APRIL
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
							GRAN	ND TOTAL	10,000.00) -		
	LIES, JOB ORDER, Regular (Proje	ct: Capacity Bu	ilding on Langua	ge and Customer	Service)							
	Food and Accomodation (1 meal and 2 snacks) - 50								20,000.00)		
$5_02_02_010$	Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00			JULY
	Photo Developing (Digital 4R) - 50								500.00			
							GRAN	ND TOTAL	27,500.00	-		
OTHER SUPPI	LIES, JOB ORDER, Regular (Proje	ct: Capacity Bu	ilding on Langua	ge and Customer	Service)							
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00)		
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	4,000.00	,		JULY
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
							GRAN	ND TOTAL	10,000.00	-		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	livity	Source of	Estimated E		PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description o Program/Project)
OTHER SUPPI	LIES, JOB ORDER, Regular (Proje	ct: Orientation	Seminar on ARTA	A cum Leadership	Skills Developmen	<i>t</i>)						
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00			
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	4,000.00			JULY
	TOKENS for Resource Speakers (Job Order: Mug) - 8							[3,200.00			
	Speakers (100 Order, 1145) 0						GRA	ND TOTAL	11,200.00	-		
OTHER SUPPL	LIES, JOB ORDER, Regular (Proje	ct: Orientation	Seminar on ARTA	A cum Leadership	Skills Developmen	<i>t</i>)			,	<u> </u>		
	Food and Accomodation (1 meal and 2 snacks) - 100								40,000.00			
5-02-02-010	Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00			JULY
	Photo Developing (Digital 4R) - 110								1,100.00			
								ND TOTAL	48,100.00	-		
)THER SUPP	LIES, JOB ORDER, Regular (Proje	ct: Refresher C	ourse on Animal I	Health and Disea	ses for Employees o	f the Office of the C	ity Veterinarian)	1				
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00			
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	4,000.00			JULY
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
	•••••••••••••••••••••••••••••••••••••••				-		GRA	ND TOTAL	10,000.00	-		
)THER SUPP	LIES, JOB ORDER, Regular (Proje	ct: Refresher C	ourse on Animal I	Health and Disea	ses for Employees o	f the Office of the C	ity Veterinarian)					
	Food and Accomodation (1 meal and 2 snacks) - 50								20,000.00			
5-02-02-010	Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00			JULY
	Photo Developing (Digital 4R) - 50				Page 5	7 of 185		[500.00			
			•	•			GRA	ND TOTAL	27,500.00	-		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	ivity	Source of	Estimated E		(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
THER SUPPI	LIES, JOB ORDER, Regular (Proje	ect: Training Wo	orkshop on Busin	ess Plan and Prop	osal Preparation fo	r City Government l	Employees)					
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00			
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	4,000.00			OCTOBER
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
	· · · · · · · · · · · · · · · · · · ·			•			GRAN	ND TOTAL	10,000.00	-		
THER SUPPI	LIES, JOB ORDER, Regular (Proje	ect: Training Wo	orkshop on Busin	ess Plan and Prop	osal Preparation fo	r City Government I	Employees)					
	Food and Accomodation (1 meal and 2 snacks) - 50								20,000.00			
5-02-02-010	2-010 Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	7,000.00			OCTOBER
	Photo Developing (Digital 4R) - 50								500.00			
							GRAN	ND TOTAL	27,500.00	-		
THER SUPPI	LIES, JOB ORDER, Regular (Proje	ct: Training on	Technical Writin	g and Effective C	ommunication)							
	Food and Accomodation (1 meal and 2 snacks) - 80								32,000.00			
5-02-02-010	Hotel Accomodation (Resource Speakers) - 2	CHRMO	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	7,000.00			OCTOBER
	Photo Developing (Digital 4R) - 80								800.00			
							GRAN	ND TOTAL	39,800.00	-		
THER SUPPI	LIES, JOB ORDER, Regular (Proje	ct: Training on	Technical Writin	g and Effective Co	ommunication)							
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Gong) - 2	CHRMO	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	4,000.00			OCTOBER
TC	TOKENS for Resource Speakers (Job Order: Mug) - 5				Page 5	8 of 185			2,000.00			
			•	•			GRAM	ND TOTAL	10,000.00	-		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP) M	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	₩ 00 CO F	(brief description of Program/Project)
	LIES, JOB ORDER, Regular (Proje	ect: Orientation	on Financial Lite	racy)							
	Food and Accomodation (1 meal and 2 snacks) - 240								96,000.00		
5-02-02-010	Hotel Accomodation (Resource Speakers) - 6	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	21,000.00		January, April and July
	Photo Developing (Digital 4R) - 240								2,400.00		
							GRA	ND TOTAL	119,400.00	-	
OTHER SUPPL	LIES, JOB ORDER, Regular (Proje	ect: Orientation	on Financial Lite	racy)							
	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 6								12,000.00		
5-02-02-010	TOKENS for Resource Speakers (Job Order: Gong) - 6	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00		January, April and July
	TOKENS for Resource Speakers (Job Order: Mug) - 15								6,000.00		
			•				GRA	ND TOTAL	30,000.00	-	
FUEL, OIL AN	D LUBRICANTS EXPENSES										
5-02-03-090	FUEL a. Gasoline- 960 liters	City Accountant	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	52,800.00		Jan. Apr. July and Oct.
	b. Diesel- 6,120 liters						CDA	ND TOTAL	275,400.00 328,200.00		
THER SUPPI	LIES AND MATERIALS EXPENS	FS					GRA	ND IOIAL	526,200.00	-	-
5-02-03-990	a. Other Categories-900 Mineral water	City Accountant	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	31,500.00		Jan. Feb.Mar.April May June July aug. Sept. Oct. Nov and Dec.
									31,500.00		-
WATER EXPE	NSES								21,200.00		1
5-02-04-010	Water Services-12 mos. Meter No.128315 and 206-04- 28011	City Accountant	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	45,600.00		Jan. Feb.Mar.April May Jun July aug. Sept. Oct. Nov and Dec.
							GRA	ND TOTAL	45,600.00	-	-



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated E		ιP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 (со	(brief description of Program/Project)
ELECTRICITY	Y EXPENSES											
5-02-04-020	Meter No.972565431 and 2360215-12 mos	City Accountant	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	480,000.00			Jan. Feb.Mar.April May June July aug. Sept. Oct. Nov and Dec.
	-		-				GRAN	ND TOTAL	480,000.00	-	-	
POSTAGE AN	D COURIER SERVICES											
	POSTAGE AND COURIER SERVICES	City						GENERAL				
5-02-05-010	Mailing Stamp-50	Accountant	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	1,000.00			January
	Mailing Stamp-70	4						-	700.00			
	Mailing Stamp-60						CDAN	ND TOTAL	300.00			
	EXPENSES (LANDLINE)						GKAI	ND IOIAL	2,000.00	-	-	
	Tel Nos.991-0423;991- 2284;991-0939;993-2880;991- 9020-12 months	City Accountant	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	180,000.00			Jan.Feb.Mar.Apr.MayJune Jul Aug.Sept.Oct. Nov and Dec.
	9020-12 11011115						CPAN	ND TOTAL	180,000.00			
TELEPHONE	EXPENSES (MOBILE)						GRAI	ID IOTAL	100,000.00	-	-	
	Cellcards/Mobile Services-12	City Accountant	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			Jan.Feb.Mar.Apr.MayJune Jul Aug.Sept.Oct. Nov and Dec.
	•	•	•	•			GRAM	ND TOTAL	54,000.00	-	-	
REPAIR AND	MAINTENANCE-MACHINERY	AND EQUIPMI	ENT-OFFICE E(QUIPMENT								
5-02-13-050-2	Job Order:Labor and Materials- LOT	City Accountant	Alternatiuve Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	47,000.00			January
							GRAN	ND TOTAL	47,000.00	-	-	
REPAIR AND	MAINTENANCE-MACHINERY	AND EQUIPMI	ENT-ICT EQUIP	PMENT								
5-02-13-050-3	1.Job Order:Labor and Materials-LOT 2.IT Parts	City Accountant	Alternatiuve Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	57,000.00			January
							GRAN	ND TOTAL	57,000.00	-	-	
REPAIR AND	MAINTENANCE-TRANSPORTA	TION-MOTOR	R VEHICLES									
5-02-13-060-1	Job Order:Labor and Materials- LOT	City Accountant	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	194,000.00			January
	Spare Parts-LOT	. iceountaint			Page 6	0 of 185			6,000.00			
							GRAN	ND TOTAL	200,000.00	-	-	



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Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated B	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO F	(brief description of Program/Project)
REPAIR AND	MAINTENANCE-OTHER PROPE	ERTY,PLANT	AND EQUIPME	NT			•			-	
5-02-13-990	Job Order:Labor and Materials- LOT	City Accountant	Alternatiuve Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	67,000.00		January
		110000		1			GRA	ND TOTAL	67,000.00		
PRINTING AN	ND PUBLICATION EXPENSES										
	Job Order:Labor and Materials-										
5-02-99-020	Printing of Cards for Salary- Regular Wages-	City	Alternatiuve	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	50,000.00		January
0.02 // 020	Casual,Zamcelco,PLDT,Water, Barangay Tanod,Travel & etc LOT	Accountant	Method					FUND	20,000100		
	EOI			1			GRA	ND TOTAL	50,000.00		
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES							/		
	A. Emission Testing-LOT								6,000.00		
A E b	B.Job Order:[vouchers/wooden box]-LOT	City	Alternative					GENERAL	70,000.00		January
5-02-99-990	c.Cable Services-12 mos.	Accountant	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	6,600.00		Jan.Feb.Mar.April.May June July,Aug,Sept.,Oct.,Nov., and Dec.
			1	1	I		GRA	ND TOTAL	82.600.00		
OFFICE EQU	IPMENT								,		4
	1.Three (3) units Clerical Mesh Chair-3 units								15,000.00	15,000.00	
1-07-05-020	2.One (1) unit Airconditioner,Split Type-1 unit	City Accountant	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	50,000.00	50,000.00	April
	3.Four (4) units Wall Fan-4								12,000.00	12,000.00	1
							GRA	ND TOTAL	77,000.00	- 77,000.00	
INFROMATIC	ON AND COMMUNICATION TEC	CHNOLOGY E	QUIPMENT								
1-07-05-030	1.Two (2) units Computer with Complete Accessories- 2 units	City Accountant	Alternatiuve Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	80,000.00	April
	1		1	1			CRAI	ND TOTAL	80,000.00	- 80,000.00	
DISASTER PL	ESPONSE AND RESCUE EQUIPM	FNT-FIREFIG	HTING Fauinm	ent and Accessor		1 of 185	JIA	UD TOTAL	00,000.00	00,000.00	l



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Annual Procurement Plan for FY 2017

			1		UU	005						
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
1-07-05-090-1	1. Two (2) units Fire Extinguisher-2 units	City Accountant	Alternatiuve Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	14,000.00		14,000.00	April
							GRA	ND TOTAL	14,000.00	-	14,000.00	
FURNITURE A	AND FIXTURES											
1-07-07-010	1. Two (2) units Visitor Chair-2 units	City Accountant	Alternatiuve Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
	•						GRA	ND TOTAL	12,000.00	-	12,000.00	
OTHER PROP	ERTY,PLANT AND EQUIPMENT	ſ							i		í.	
1-07-99-990	1.Eight (8) units Uniterrupted Power Supply-8 units	City Accountant	Alternatiuve Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	32,000.00		32,000.00	April
			•		•		GRA	ND TOTAL	32,000.00	-	32,000.00	
FUEL, OIL & I	LUBRICANTS EXPENSES											
5-02-03-090	Gasoline Fuel - 5,040 ltrs.	City Agriculture	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	277,200.00			January, April, July and
5-02-05-090	Diesel Fuel - 37,166 ltrs.	City Agriculture	Fublic Bludnig	January 2, 2017	January 20, 2017	January 30, 2017	reordary 15, 2017	FUND	1,672,470.00			October
									1,949,670.00	-		
AGRICULTUR	RAL AND MARINE SUPPLIES EX	EXPENSES										
	Polybag (7 x 11 x .005) - 15,000 pcs		Alternative					CENEDAL	28,500.00			
5-02-03-100	Polybag (6 x 8 x .005) - 19,578 pcs.	City Agriculture	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,578.00			January
	Garden Soil - 20 cubic meters								20,000.00			
							GRAI	ND TOTAL	68,078.00	-		
WATER EXPE	INSES											
	Water consumption of the ff:											
	OCA Central Office - 12 months								20,400.00			
	Tumaga Agricultural Field Office - 12 months								14,400.00			
5-02-04-010	Ayala Agricultural Field Office - 12 months	City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,400.00			January, February, March, April, May, June, July, August September, October, November
	Manicahan Agricultural Field Office - 12 months							FUND	3,600.00			and December
	Curuan Agricultural Field Office - 12 months								3,600.00			
	Culianan Agriculture Field Office - 12 months				Page 6	2 of 185			14,400.00			
							GRA	ND TOTAL	58,800.00	- 1		



Annual Procurement Plan for FY 2017

Code (PAP) PPGC//POGE PMO/ End//Sec Mode of End//Sec Mode of InsReii Mode of Award Contract Signing Source of Funds Mode							OD5	tivity		Estimatod	Budge	t (DhD)	Demerke
LICTRICITY EXPENSIS Image: 12 months	Code (PAP)				Ads/Post of			-			М	. ,	Remarks (brief description of
Bitchrichy consumption of the fr. City Agriculture - Cuntral Office, Tange 1-2 months Security Consumption of the fr.					IB/REI		notice of Anala	oonnaat eigning		lota	F		Program/Project)
	ELECTRICITY	(EXPENSES	1		1	1		1	<u>г г</u>				1
Image 1 20 nombs (Na Apriculture 1 (Na Apriculture 2 (Electricity consumption of the ff:											
Giv Agriculture - Cumoths Giv Agriculture - Ouinput - 12 months Giv Agriculture - Vitali - 12 months Giv Agriculturis + Residence - 12 months Giv Agriculturis + Residence - 12 months Here - Verververververververververververververve										438,000.00			
filty Agriculture - Tumage field for agriculture - Quiniput - 12 months for Agriculture - Quiniput - 12 months for Agriculture - Vitali - 12 months for Agriculture - Vitali - 12 months		City Agriculture -								36,000.00			1
Office 12 months Office 12 months<		City Agriculture - Tumaga Field							-	30.000.00			1
5.02/36-00 months invary 2, 2017 January 2, 2017 January 20, 2017 February 15, 2017 FUND 24,000.00 2 and 20,000.00 an		City Agriculture - Quiniput - 12							CENEDAI				January, February, March,
important important <t< td=""><td>5-02-04-020</td><td></td><td>City Agriculture</td><td>Direct Contracting</td><td>January 2, 2017</td><td>January 20, 2017</td><td>January 30, 2017</td><td>February 15, 2017</td><td></td><td>50,000.00</td><td>+ +</td><td></td><td>- September, October, Novembe</td></t<>	5-02-04-020		City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		50,000.00	+ +		- September, October, Novembe
Manicahan/Victoria - 12 months Maninary, Seniary, Seniary, Seniary, Seniary, Senia/Vic										24,000.00			and December
Project - 12 months										24,000.00			
Image: Constraint of Constrant of Constraint of Constraint of Constraint of Constra										14,103.00			
$ \frac{PELEPHONE EXPENSES - LANDLINE}{ City Agriculturist's Residence - 12 months Long Distance/Telefax - 1ot S-02-05-020-2 Cellcard - 12 City Agriculture Direct Contracting Direc$										7,200.00			
$\frac{\text{Office Telephones - 12 months}}{\text{City Agriculturist's Residence - 12 months}}{\text{City Agriculturist's Residence - 12 months}} \xrightarrow{\text{City Agriculture}}_{\text{Assistant City Agriculture}} \left[\text{Here Contracting} \\ Here C$		•	•		•	•		GRAN	ND TOTAL	603,303.00	-		
Image: constraint of the section of the sectin of the section of the section of the section of the section of	FELEPHONE F	EXPENSES - LANDLINE											
5-02-05-020-1 12 months City Agricultureist's Residence - 12 months City Agricultureist's Residence - 12 months Direct Contracting January 2, 2017 January 20, 2017 February 15, 2017 GENERAL 14,400.00 April, May, June, July, Augricultureist's Residence - 12 months Long Distance/Telefax - 1ot Image: Contracting January 2, 2017 January 20, 2017 February 15, 2017 GENERAL 14,400.00 April, May, June, July, Augricultureist's Residence - 12 months Long Distance/Telefax - 1ot Image: Contracting January 2, 2017 January 20, 2017 February 15, 2017 GENERAL Fund April, May, June, July, Augricultureist's Residence - 12 months September, October, Nove September, Oct		Office Telephones - 12 months								63,600.00			
Assistant City Agriculturist's Residence - 12 months Long Distance/Telefax - lot Assistant City Agriculturist's Residence - 12 months Long Distance/Telefax - lot Image: Contracting Point Poin			City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		14,400.00			January, February, March, April, May, June, July, August
Long Distance/Telefax - lot Image: Constraint of the con		Assistant City Agriculturist's			, , , , , , , , , , , , , , , , , , ,				FUND -	8,160.00			
GRAND TOTAL 86,670.00 - - GRAND TOTAL 86,670.00 - - CELEPHONE EXPENSES MOBILE 5-02-05-020-2 Cellcard - 12 City Agriculture Direct Contracting January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 54,000.00 January, February, Man April, May, June, July, An September, October, Nove and December									-	510.00			_
TELEPHONE EXPENSES MOBILE 5-02-05-020-2 Cellcard - 12 City Agriculture Direct Contracting January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 54,000.00 January, February, Mar April, May, June, July, Ar September, October, Now and December		Long Distance/ Telefax - lot						GRAN	ND TOTAL				
5-02-05-020-2 Cellcard - 12 City Agriculture Direct Contracting January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 54,000.00 January, February, Mar April, May, June, July, An September, October, Now and December	FELEPHONE	EXPENSES MOBILE						Giun	DIOINE	00,070.00	-		
Page 63 of 185 GRAND TOTAL 54 000 00 -			City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		54,000.00			January, February, March, April, May, June, July, August September, October, November and December
						Page 6	3 of 185	GRA	ND TOTAL	54,000,00			



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budge	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
SECURITY SE	RVICES	_										
5-02-12-030	Three (03) Security Guards	City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00			January
							GRAI	ND TOTAL	459,468.00	-		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OFFICE E	QUIPMENT								
5-02-13-050-2	Job-Order: Repair and Replacement of worn-out parts of the following office equipment: - lot	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00			January
	-Typewriter -Duplicating Machine											
							GRAI	ND TOTAL	35,000.00	-		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- ICT EQUI	PMENT								
5-02-13-050-3	Job-Order: Upgrading of computer memory, repair, maintenance and change of worn-out parts - lot	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00			April
							GRAI	ND TOTAL	30,000.00	-		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- AGRICUL	TURAL AND F	ORESTRY EQUIP	MENT						
	Job Order: Repair, maintenance of tractors including replacement of worn-out parts - 2 lot	City Agriculturist	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00			April
		1			1		GRA	ND TOTAL	200,000.00	1 - 1		



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							41		Estimated [Dudget (DhD)	
Code (PAP)	Procurement	PMO/	Mode of		chequie for Each	Procurement Ac	livity	Source of	Estimated	Budget (PhP)	Remarks (brief description of
Code (FAF)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 CO	
EPAIR AND	MAINTENANCE- TRANSPORTA	TION EQUIPM	MENT - MOTOR	VEHICLE							
	Job Order: For the repair and maintenance of RP office vehicle listed hereunder: Strada SGD-520 Strada SEM-269 KIA pick-up SJF-285 Pick-up SGD-272 L300 SEM-568 Motorcycles: 9H-22631 SK-3061 SK-1196 SK-1198 SK-3020 SK-1428 SC-7641 SC-7651 SL-7768 SK-1190 SK-1195 SK-3050	City Agriculturist	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	246,748.00		January
	SD-4945						GRAN	ND TOTAL	246,748.00	-	
REPAIR AND	MAINTENANCE- TRANSPORTA	TION EQUIPM	MENT- WATER	CRAFT							
	Job Order: Dry dock, repair and maintenance of speed boat/patrol boat including replacement of worn-out parts - 2 lot	City Agriculturist	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00		April
							GRAM	ND TOTAL	200,000.00	-	
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPME	ENT							
5-02-13-990	Job Order: Repair and replacement of worn-out parts of the ff: Maintenance of aircon units/cleaning - lot	City Agriculturist	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00		January
							GRAM	ND TOTAL	35,000.00	-	
DVERTISING	G EXPENSES								,		•
5-02-99-010	Print Ads, TV, Radio and other forms of agricultural information dessimination - lot	City Agriculturist	Alternative Method	January 2, 2017	January 20, 2017 Page 6	January 30, 2017 5 of 185	February 15, 2017	GENERAL FUND	5,000.00		January
	•			•	•		GRAM	ND TOTAL	5,000.00		



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	_			s		Procurement Ac	tivity		Estimate	Budg	et (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	СО	(brief description of Program/Project)
RANSPORTA	ATION AND DELIVERY EXPENS	SES										
5-02-99-040	Transportation and Delivery Serevices - lot	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.0	0		January
		-	-	-	-		GRAN	ND TOTAL	10,000.0	0 -		
UBSCRIPTIO	N EXPENSES											
5-02-99-070	Subscription/Procurement of National, Local Newspaper and Agricultural Magazines	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	16,400.0	0		January, April, July and October
	<i></i>						GRAM	ND TOTAL	16,400.0	0 -		
CAPITAL OUT	ГLАҮ							•	/			
1-07-05-020	Office Equipment: One (01)unit copier machine-1 Six (6) units Stand Fan - 6	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.0 12,000.0			April
1-07-05-030	Information and Communication Technology Equipment Two (02) units computer with complete accessories - 2	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.0	0		April
	One (01) unit A3 Printer - 1								30,000.0	0		
1-07-05-140	Technical and Scientific Equipment One (01) unit Soil Meter - 1 one (01) unit GPS - 1	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.0 40,000.0			April
1-07-99-990	Other Property, Plant and Equipment One (01) unit Portable Sound System	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	15,000.0	0		April
	•		•	•	•		GRAN	ND TOTAL	277,000.0	0 -		
THER MAIN	TENANCE AND OPERATING EX	XPENSES							,			•
5-02-99-990	Emission Tests, IT Fee and Registration fee of RP vehicles - lot	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.0	0		January
	-		•	•	-		GRAM	ND TOTAL	60,000.0	0 - 1		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO F	(brief description of Program/Project)
FUEL, OIL &	LUBRICANTS EXPENSES		-	•			•			•	
	Gasoline - 1,704 ltrs.			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		85,200.00		
5-02-03-090	Diesel - 3,420 ltrs.	City Civil	Public Bidding					GENERAL			January, April, July and
5-02-05-090	-Strada	Registrar	Fublic Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	136,800.00		October
	-Generator										
							GRAN	ND TOTAL	222,000.00	-	
WATER EXPR	ENSES										
5-02-04-010	Water Services - 12 months	City Civil	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	13,200.00		January, April, July and
5 02 01 010	Water Services 12 months	Registrar	Direct Conducting	vanaary 2, 2017	5 and any 20, 2017	vanaary 20, 2017	2	FUND			October
							GRAM	ND TOTAL	13,200.00	-	
ELECTRICIT	Y EXPENSES							-			
5-02-04-020	Electricity Services - 12 months	City Civil Registrar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	456,000.00		January, April, July and October
	•						GRAN	ND TOTAL	456,000.00	-	
POSTAGE AN	D COURIER SERVICES										
		City Civil		1 2 2017	I 00.0017	1 20 2017	E.I. 15 0017	GENERAL	5 000 00		
5-02-05-010	Postage Stamps - 1,000 pcs.	Registrar	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	5,000.00		January
									5,000.00	-	
TELEPHONE	EXPENSES- LANDLINE										
	Telephone Services										
	991-0807 _ 12 months	City Civil						GENERAL	51,733.00		January, April, July and
5-02-05-020-1	8	Registrar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND			October
	992-1889 - 12 months	8							10,800.00		
	Res. ADH - 12 months								10,800.00		
							GRAN	ND TOTAL	73,333.00	-	
TELEPHONE	EXPENSES- MOBILE										
5-02-05-020-2	Telephone Expenses (Mobile)- 12	City Civil	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00		January, April, July and October
	months	Registrar					CDAN	ND TOTAL	54,000.00		October
OTHED MAIN		VDENICEC					GRAI	DIUTAL	54,000.00	-	
UTHER MAIN	TENANCE AND OPERATING EX Emission Testing	AFENSES	1		1						
	Registration & IT Fees - 5								8,800.00		
5-02-99-990	Job Order: Labor & Materials -	City Civil	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL			January
5 62 77 776	printing of streamers, bookshelves	Registrar	Method	<i>sumury</i> 2, 2017	5unuary 20, 2017	5unuury 50, 2017	1001uury 15, 2017	FUND	11,200.00		<i>v</i> anaa y
	& rubber stamps, etc lot				Page A	7 of 185			,		
	-				i age u				20.000.00		
							GRAN	ND TOTAL	20,000.00	-	



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					00	UD S					
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
NTERNET SU	BSCRIPTION EXPENSES										
5-02-05-030	Internet Subscription Expenses - 12	City Civil Registrar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,200.00		January, April, July and October
							GRAI	ND TOTAL	13,200.00	-	
NSURANCE I	EXPENSES										
5-02-16-030	Insurance Expenses - 5	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,800.00		January, April, and July
							GRAI	ND TOTAL	11,800.00	-	
SECURITY SE	RVICES										
5-02-12-030	Security Services - 3 guards x 12 months	City Civil Registrar	Alternative Method	Public Bidding	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00		January
							GRA	ND TOTAL	459,468.00	-	
REPAIR AND	MAINTENANCE - MACHINERY	AND EQUIPM	IENT- OFFICE I	EQUIPMENT							
5-02-13-050-2	Job Order: Labor and Materials/Change of spare parts - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	41,749.00		January
							GRA	ND TOTAL	41,749.00	-	
REPAIR AND	MAINTENANCE - MACHINERY	AND EQUIPM	IENT- ICT EQU	IPMENT					12,7 15100		
	Job Order: Labor & Materials/Replacement of spare parts - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,000.00		January
							GRA	ND TOTAL	11,000.00	-	
REPAIR AND	MAINTENANCE - TRANSPORTA	TION EQUIP	MENT- MOTOR	VEHICLE							
5-02-13-060-1	Job Order: Labor & Materials - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	99,360.00		January
							GRAI	ND TOTAL	99,360.00	-	
REPAIR AND	MAINTENANCE - FURNITURE &	k FIXTURES									
5-02-13-070	Job Order: Labor and Materials - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,222.00		January
							GRAI	ND TOTAL	2,222.00	-	
REPAIR AND	MAINTENANCE - OTHER PROP	ERTY, PLAN	Г & EQUIPMEN	Т							
5-02-13-990	Job Order: Labor and Materials - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00		January
							GRA	ND TOTAL	35,000.00	-	



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Annual Procurement Plan for FY 2017

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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	СО	(brief description of Program/Project)
FIDELITY BON	ND PREMIUMS											
5-02-16-020	Fidelity Bond Premium - 1	City Civil Registrar	Alternative Method	August 2, 2017	August 20, 2017	August 30, 2017	September 15, 2017	GENERAL FUND	4,000.00			August
							GRAI	ND TOTAL	4,000.00	-		
	LAY-OFFICE EQUIPMENT											
	One (01) unit Filing Cabinet, 4- drawers - 1		416 - 21	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		12,000.00		12,000.00	
1-07-05-020	One (01) set Folding Table - 1	City Civil Registrar	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	3,100.00		3,100.00	April
	One (01) unit Numbering Machine - 1	Registrat	Melliou	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	TOND	6,000.00		6,000.00	
			-	-	-		GRA	ND TOTAL	21,100.00	-	21,100.00	
CAPITAL OUT	LAY- INFORMATION AND COM	MUNICATIO	N TECHNOLO	GY EQUIPMEN	Г							
1-07-05-030	Technology Equipment One (01) unit Computer Printer - 1	City Civil Registrar	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00		5,000.00	April
	One (01) unit Computer Frinter - 1	nogistia	intelliou									
							GRA	ND TOTAL	5,000.00	-	5,000.00	
CAPITAL OUT	LAY- MOTOR VEHICLES		-	-			-					
1-07-06-010	One (01) unit motorcycle	City Civil Registrar	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	65,000.00		65,000.00	April
							GRA	ND TOTAL	65,000.00	-	65,000.00	
	LAY- OTHER PROPERTY, PLA	NT AND EQUI	PMENT	-			-					
1-07-99-990	One (01) unit UPS, 3000VA - 1 unit	City Civil Registrar	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	50,000.00		50,000.00	April
	Five (05) units UPS	Registrat	Wiethou	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	20,000.00		20,000.00	
							GRAI	ND TOTAL	70,000.00	-	70,000.00	
FUEL, OIL ANI	D LUBRICANTS EXPENSES											
5-02-03-090	Fuel, Oil and Lubricants Expense-600	Non-Office (Aids to NGA's) Office of the City Prosecutor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	33,000.00			January, February, March, April, May, June, July, Augus September, October, November, December
			•	•	•		GRA	ND TOTAL	33,000.00			



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget	(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	со	(brief description of Program/Project)
ELEPHONE	EXPENSES-LANDLINE	-	-	-			•					
	Room 104 993-1304-12 mos.								18,660.0	0		
	Room 101 955-4514-12 mos.	Non-Office (Aids							25,560.0	0		January, February, March
5-02-05-020-1	Room 105 955-0033-12 mos.	to NGA's) Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	25,560.0	0		April, May, June, July, Aug
3-02-03-020-1	Room 106 955-3483-12 mos.	of the City	Direct Contracting	January 2, 2017	January 20, 2017	January 50, 2017	rebluary 15, 2017	FUND	18,660.0	0		September, October,
	City Prosecutor's Residence 984	Prosecutor							22,671.0	0		November, December
	1304-12 mos.								22,071.0	0		
							GRAN	ND TOTAL	111,111.00)		
REPAIR AND	MAINTENANCE - OFFICE EQUI	IPMENT	•	•								
5-02-13-050-2	Job Order - Spare Parts-Lot	Non-Office (Aids to NGA's) Office of the City Prosecutor	Alternative	February 2, 2017	February 20, 2017	February 28, 2017	March 15, 2017	GENERAL FUND	33,422.0	0		February
							GRAN	ND TOTAL	33,422.00)		
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES										
5-02-99-990	Emission Testing and Other Maintenance-Lot	Non-Office (Aids to NGA's) Office of the City Prosecutor	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,283.8	4		January
							GRAM	ND TOTAL	19,283.84	1		
INFORMATIO	ON AND COMMUNICATION TEC	CHNOLOGY E	QUIPMENT						/			
1-07-05-030	Computer with Complete Accessories-2	Non-Office (Aids to NGA's) Office of the City Prosecutor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.0	0	80,000.00	April
							GRAN	ND TOTAL	80,000.0)	80,000.00	
FUEL, OIL & I	LUBRICANTS EXPENSES											
5-02-03-090	Gasoline- 960 liters	Office of the City	Alternative	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	52,800.0	0		January, April, July and
5-02-05-090	Diesel- 4,320 liters	Legal	Method	January 2, 2017	January 20, 2017	January 30, 2017	Teoluary 15, 2017	FUND	194,400.0	0		October
							GRAN	ND TOTAL	247,200.00) -	-	
VATER EXPE	ENSES	1	1	1	1		-					
	Water Expenses- 11 months	Office of the City		January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	13,333.0			January, April, July and
5 02 04 010				i ioniiory / //il//	1 aniiary 20 2017	Lanuary 30 2017	reprijary 15 2017		13 3330			October
5-02-04-010	Water Services-1 month	Legal	Direct Contracting	January 2, 2017	Page 7	0 of 185	1 columny 15, 2017	FUND	15,555.0	~ —		October



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					00	005						
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated E)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C	0	(brief description of Program/Project)
ELECTRICIT	Y EXPENSES											
5-02-04-020	Electricity Expenses- 11 months	Office of the City Legal	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	293,333.00			January, April, July and October
	Electricity Srervices- 1 month	Legar										October
							GRA	ND TOTAL	293,333.00	-	-	
POSTAGE AN	D COURIER SERVICES											
5-02-05-010	Stamps and Courier- lot	Office of the City Legal	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	16,000.00			January, April, July and October
							GRAI	ND TOTAL	16,000.00	-	-	
TELEPHONE	EXPENSES-LANDLINE		1									1
	Legal Office- 12 months							-	45,333.00			
5-02-05-020-1	Residence (Dept. Head)- 12 months Residence (Assist. Dept. Head)- 12	Office of the City Legal	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January, April, July and October
	months								12,000.00			
							GRA	ND TOTAL	69,333.00	-	-	
TELEPHONE	EXPENSES-MOBILE											
5-02-05-020-2	Cellcards- 12 mos.	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, April, July and October
							GRA	ND TOTAL	54,000.00	-	-	
SURVEY EXP	ENSES			•								
5-02-07-010	Survey Services- lot	Office of the City Legal	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			January and July
							GRA	ND TOTAL	300,000.00	-	-	
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- ICT EQUI	PMENT								
5-02-13-050-3	Job-Order: Labor & Materials- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, April, July and Octob
							GRA	ND TOTAL	30,000.00	-	-	
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OFFICE E	QUIPMENT								
5-02-13-050-2	Job-Order: Labor & Materials- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January, April,July and Octob
				•			GRA	ND TOTAL	20,000.00	-	-	
REPAIR AND	MAINTENANCE- TRANSPORTA	TION EQUIPM	MENT- MOTOR	VEHICLES					*	-		
5-02-13-060-1	Job-Order: Labor & Materials- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January
	I				Page 7	1 of 185	GRA	ND TOTAL	40,000.00	-	-	
							UNA		-0,000.00		-	



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	Descurrent	DMO/	Madaaf	S		Procurement Ac	tivity	^	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 CO F	(brief description of Program/Project)
REPAIR AND I	MAINTENANCE- FURNITURE &	& FIXTURES									
5-02-13-070	Job-Order: Labor & Materials- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	9,494.00		January, April, July and Octobe
							GRAN	ND TOTAL	9,494.00	-	-
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPME	ENT	•						
5-02-13-990	Job-Order: Labor & Materials- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00		January, April, July and Octobe
							GRAN	ND TOTAL	30,000.00	-	-
TRANSPORTA	ATION AND DELIVERY EXPENS	SES									
5-02-99-040	Transportation and Delivery Services- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00		January, April, July and Octobe
				-			GRAN	ND TOTAL	10,000.00	-	-
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES									
5-02-99-990	Emission Testing-5	Office of the City Legal	Alternative Method	February 2, 2017	February 20, 2017	2/30/2017	March 15, 2017	GENERAL FUND	2,100.00		February, June and September
							GRAN	ND TOTAL	2,100.00	-	-
	TENANCE AND OPERATING E	XPENSES (Doci	umentation and I	Registration)							
γ_{-0} /-99-990-10	Documentation and Registration- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00		January, April, July and Octob
							GRAN	ND TOTAL	300,000.00	-	-
CAPITAL OUT	ILAY- OFFICE EQUIPMENT			-	•						
	Office Table- 2 units Computer Chair- 5 units								13,000.00 12,500.00	13,000 12,500	0.00
	Fax Machine- 1 unit Typewriter- 1 unit							-	7,500.00 9,000.00	- 9,000	0.00
	Computer Table- 1 unit								6,500.00	6,500	0.00
1-07-05-020	Airconditioner, Three-Toner-1 unit	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	80,000	0.00 APRIL
	Airconditioner, Window Type- 2 units								60,000.00	60,000	0.00
	Filing Cabinet, Four-Drawer- 1 unit								12,000.00	12,000	0.00
	Copier Macine, Colored- 1 unit								200,000.00	200,000	0.00
	1				Page 7	2 of 185	GRA	ND TOTAL	400,500.00	400,500	00



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				5		Procurement Ac	tivity		Estimated	Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	со	(brief description of Program/Project)
CAPITAL OUT	LAY- INFORMATION AND COM	MUNICATIO	N TECHNOLO	GY EQUIPMEN	Т							
1-07/-05-030	Computer with Complete Accessories- 2 units	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	0	80,000.00	APRIL
							GRAI	ND TOTAL	80,000.00)	80,000.00	
CAPITAL OUT	LAY- MOTOR VEHICLES											
1-07-06-010	Motorcycle- 1 unit	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	0	80,000.00	APRIL
							GRAI	ND TOTAL	80,000.00)	80,000.00	
CAPITAL OUT	LAY-BOOKS											
1-07-07-020	Law Books- lot	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00	0	200,000.00	APRIL
							GRA	ND TOTAL	200,000.00)	200,000.00	
CAPITAL OUT	LAY- OTHER PROPERTY, PLA	NT AND EQUI	PMENT									
	Digital Voice Recorder- 1 unit								8,500.00)	8,500.00	
	Automatic Voltage Recorder - 6 units	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,400.00)	5,400.00	APRIL
	Uninterruptible Power Supply- 3 units	Legai						FUND	12,000.00	0	12,000.00	
							GRA	ND TOTAL	25,900.00)	25,900.00	
FUEL, OIL & I	LUBRICANTS EXPENSES								·			
	Gasoline, Extra (SK- 1289, SK- 1635 & lawn mower)- 600	CMO-Sports Development							33,000.00	0		
5-02-03-090	Gasoline, Regular (bush cutters)- 120	Division, Mayor Joaquin F. Enriquez, Jr.	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,600.00)		January, April, July and October
	Diesel (SJF- 305 & Gen. set @#MVDAC- 3,640	Memorial Sports Complex							163,800.00	0		
							GRA	ND TOTAL	203,400.00) -		



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Code (PAP)	Procurement	PMO/	Mode of		chedule for Each	Procurement Ac	livity	Source of	Estimated I	3uage M	et (PNP)	Remarks (brief description of
Code (FAF)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 E	со	Program/Project)
VATER SERV												
	Main Grandstand (meter no. 15-											
	505001235)	CMO-Sports										
	Swimming Pool (meter no. 10-	Development							921,606.00			
	09058)- Bleacher B (meter no. 128249)	Division, Mayor Joaquin F.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL				Jan. Feb. Mar. Apr.May, June
5-02-04-010	Ayala Gym (meter no. 128249)	Enriquez, Jr.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND				July, Aug., Sept. Oct. Nov. and Dec.
	10A703568)- 12	Memorial Sports							48,000.00			
	MVDAC (meter no.	Complex							105 000 00			
	0511287046)-12								105,000.00			
							GRA	ND TOTAL	1,074,606.00	-		
ELECTRICITY												
	Electricity Services											
	Sports Office (meter no.								132,000.00			
	80477308)- 12 Main Bleacher (meter no.											
	70240781)-											
	Swimming Pool (meter no.	CMO-Sports										
	50929917)	Development Division, Mayor										Jan. Feb. Mar. Apr.May, June,
5-02-04-020	Bleacher A (meter no.	Joaquin F.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	721,000.00			July, Aug., Sept. Oct. Nov. and
	18381732	Enriquez, Jr. Memorial Sports		-	-	-	-	FUND				Dec.
	Bleacher B (meter no.	Complex										
	8169528)	_										
	Ayala Gym (meter no.								180,000.00			
	8169528)-12 MVDAC (meter no. 2181849)-											
	12								2,000,000.00			
	12						GRA	ND TOTAL	3,033,000.00	-		
SECURITY SE	CRVICES								/ /			
	Security Services (JFE Sports	CMO-Sports							1,072,092.00			
	Complex)-7	Development							1,072,092.00			
5-02-12-030	Security Services (Ayala Gym)- 3	Division, Mayor Joaquin F.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00			January
		Enriquez, Jr. Memorial Sports						FUND				
	Security Services (MVDAC)- 3	Complex			Page 7	14 of 185			459,468.00			
							GRA	ND TOTAL	1,991,028.00	-		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
REPAIRS AND	MAINTENANCE- MACHINERY		MENT- OFFICE	EQUIPMENT							
5-02-13-050-2	Job-Order: (Labor and Material)- 1	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	3,000.00		APRIL
	•	Complex					GRA	ND TOTAL	3,000.00	-	
TELEPHONE	EXPENSES- LANDLINE								- /		
	Sports Office (992-1259)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	43,556.00		Jan. Feb. Mar. Apr.May, June July, Aug., Sept. Oct. Nov. and Dec.
		Complex	•				GRA	ND TOTAL	43,556.00	-	
REPAIRS AND	MAINTENANCE- MACHINERY	Y AND EQUIP	MENT- ICT EQU	IPMENT AND S	SOFTWARE				,	• •	
5-02-13-050-3	Job-Order: (Labor and Materials)- lot Replacement of Computer Monitor- 1 unit	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	3,000.00		APRIL
	(Flat Screen)	Complex							12,000.00		
							GRAI	ND TOTAL	15,000.00	-	
REPAIRS AND	MAINTENANCE- MACHINERY		MENT- COMMU	NICATION EQ	UIPMENT						
5-02-13-050-7	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,000.00		APRIL
	•	Complex					GRA	ND TOTAL	1,000.00		
REPAIRS AND	MAINTENANCE- MACHINERY	Y AND EQUIP	MENT- SPORTS	EQUIPMENT						•	•
5-02-13-050-13	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	81,284.00		APRIL
	•		-	-	·		GRA	ND TOTAL	81,284.00		
					Dogo 7	E of 40E	5111		51,201100	1 1	



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Code (PAP) Code (PAP)Program/ProjectEnd/User ProducementProducementAddress of BRER BRER BRER BRER BRER BRER BRER Address of ParisNotice of Award Contract SigningFundsFunds m_{old} $c.o.$ (prior description)REPAIRS AND MAINTENANCE- MACHINERY AND FOULTMENT- OTHER Materials)- lotADD EQUIPMENT- Development Materials)- lotAmount of the paris Amount of the paris of the paris Amount of the paris Amou		Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
5-02-13-05.99 Job-Order (Labor and Materials)- Iot CBO-Spint Division, May Method April 2, 2017 April 30, 2017 May 15, 2017 GENERAL FUND 3,000.00 APRIL GRAND TOTAL 3,000.00 CBO-Spint Instantive Method April 2, 2017 April 30, 2017 May 15, 2017 GENERAL FUND 3,000.00 APRIL GRAND TOTAL 3,000.00 CBO-Spint Instantive Method April 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 48,209.00 January Sol-13-060.1 Job-Order (Labor and Materials)- Iot April 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 48,209.00 January GRAND TOTAL 48,209.00 CBO-Spine Instantive January April 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 48,209.00 April 2, 2017 April 2, 2017 April 2, 2017 April 2, 2017 May 15, 2017 GENERAL FUND 5,500.00 April 30, 2017 GENERAL FUND 5,500.00 April	Code (PAP)					Sub/Open of Bids	Notice of Award	Contract Signing		Total		со	(brief description of Program/Project)
$ \frac{1}{2} - 1$	REPAIRS AND	MAINTENANCE- MACHINE		MENT- OTHER	MACHINERIES	AND EQUIPMEN	Τ						
REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES 5-02-13-060-1 Job-Order (Labor and Materials)- Iot Dission Myrr Ensuper, Jr. Method Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 48,209,00 Image: Stress of S	5-02-13-050-99		Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports		April 2, 2017	April 20, 2017	April 30, 2017		FUND	3,000.00			APRIL
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								GRAN	ND TOTAL	3,000.00)		
5-02-13-0601 Job-Order (Labor and Materials)- lot Alternative Division, Mayor Countex January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 48,209,00 Image: countex January 2, 2017 January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 48,209,00 Image: countex January 2, 2017 January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 48,209,00 Image: countex January 2, 2017 January 2, 2017 January 2, 2017 January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 48,209,00 Image: countex January 2, 2017 January 2, 2017 January 2, 2017 January 30, 2017 May 15, 2017 GENERAL FUND 48,209,00 Image: countex January 2, 2017 January 2, 2017 April 30, 2017 May 15, 2017 GENERAL FUND 5,500,00 Image: countex January 2, 2017 January 2, 2017 January 30, 2017 May 15, 2017 GENERAL FUND January 2, 2017 January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND January 2, 2017 January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND	REPAIRS AND	MAINTENANCE- TRANSPOL		MENT- MOTO	R VEHICLES				<u> </u>				
GRAIN JUSTENANCE FURNITURE JUSTENDE GADA JAINTENANCE FURNITURE JUSTENDE REPAIRS AND MAINTENANCE. FURNITURE JUSTENDE CMO-Spant Development Josquin F. Eminguez, In Method Alternative Method April 2, 2017 April 30, 2017 May 15, 2017 GENERAL FUND GENERAL FUND Spanse J April 30, 2017 May 15, 2017 GENERAL FUND J J J April 30, 2017 May 15, 2017 GENERAL FUND J J J J April 30, 2017 May 15, 2017 GENERAL FUND J	5-02-13-060-1		Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports		January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		48,209.00			January
5-02-13-070 Job-Order (Labor and Materials)- lot CMO.Sports Development Division, Mayor January 2, 2017 April 2, 2017 April 20, 2017 April 30, 2017 May 15, 2017 GENERAL FUND 5,500.00 APRIL GRAND TOTAL 5,500.00 April 2, 2017 April 2, 2017 April 20, 2017 April 30, 2017 May 15, 2017 GENERAL FUND 5,500.00 APRIL Secondary Construction Construction Construction Construction Job-Order (Labor and Materials)- lot Alternative Method Alternative Method January 2, 2017 January 20, 2017 February 15, 2017 GENERAL FUND 150,000.00 January Secondary Construction Secondary Construction Secondary Construction Materials)- lot CMO.Sports Development Division, Mayer Logan F. Emission Testing- lot CMO.Sports Development Division, Mayer Logan F. Emission Testing- lot CMO.Sports Development Division, Mayer Logan F. Emission Testing- lot Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 1,500.00 Image: Alternative Method January 2, 2017 January 30, 2017								GRAN	ND TOTAL	48,209.00			
5-02-13-070 $\begin{bmatrix} Development Division, Mayor Joaqui F. Enriquez, Ir, Menorial Sports ComplexAlternative MethodApril 2, 2017April 20, 2017April 30, 2017May 15, 2017GENERAL5,500.00IAPRII5-02-13-090Job-Order (Labor and Materials)- lotMethodAlternative MethodApril 2, 2017April 20, 2017April 30, 2017May 15, 2017GENERAL5,500.00IAPRII5-02-13-090Job-Order (Labor and Materials)- lotMethodAlternative MethodIanuary 2, 2017Ianuary 20, 2017Ianuary 30, 2017February 15, 2017GENERALIso,000.00IIanuary 30, 20175-02-13-090Job-Order (Labor and Materials)- lotMethodIanuary 2, 2017Ianuary 20, 2017Ianuary 30, 2017February 15, 2017GENERALIso,000.00IIanuary 30, 20175-02-13-090Ianuary 30, 2017Ianuary 30, 2017February 15, 2017GENERALIso,000.00Ianuary 30, 2017Ianuary 30, 2017February 15, 2017Ianuary 30, 2017$	REPAIRS AND	MAINTENANCE- FURNITUR	RE AND FIXTUR	ES									
GRAND TOTAL 5,500.00 Image: colspan="5">GRAND TOTAL 5,500.00 REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT 5-02-13-90 Job-Order (Labor and Matrix) CMO-Sports Development Division, Mayor Joquin F. Endiquez, Jr. Mennoial Sports Complex Alternative Method January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 150,000.00 January January January January 20, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 150,000.00 January January January January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND January 20, 2017 January 20, 2017 <td>5-02-13-070</td> <td></td> <td>Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports</td> <td></td> <td>April 2, 2017</td> <td>April 20, 2017</td> <td>April 30, 2017</td> <td>May 15, 2017</td> <td></td> <td>5,500.00</td> <td></td> <td></td> <td>APRIL</td>	5-02-13-070		Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports		April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		5,500.00			APRIL
REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT5-02-13-990Job-Order (Labor and Materials)- lot $CMO-SportsDevelopment Division,Mayor Joaquin F.Enriquez, Jr. MemorialSports ComplexAlternativeMethodJanuary 20, 2017January 30, 2017February 15, 2017GENERALFUND150,000.00Image: Sports S$			Complex					GRAN	ND TOTAL	5.500.00			
5-02-13-990 Job-Order (Labor and Materials)- lot CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex Alternative Method January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 150,000.00 Image: Complex January 20, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 150,000.00 Image: Complex January 20, 2017 January 20, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 150,000.00 Image: Complex January 20, 2017 January 20, 2017 January 20, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND January 20, 2017 January 20, 20	REPAIRS AND	MAINTENANCE- OTHER PR	OPERTY, PLAN	T AND EQUIPM	IENT					- ,	1 1		
OTHER MAINTENANCE AND OPERATING EXPENSES 5-02-99-990 Emission Testing- lot (SK- 1289) CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Alternative Method January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 1,500.00 I January		Job-Order (Labor and	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial	Alternative		January 20, 2017	January 30, 2017	February 15, 2017		150,000.00			January
Emission Testing- lot CMO-Sports Alternative January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Lanuary 1, 500,000 Lanuary 1, 500,000 5-02-99-99 SK- 1635) CMO-Sports Alternative January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 1,500,000 Image: State				•	•			GRAN	ND TOTAL	150,000.00			
S-02-99-990 (SK- 1289) Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 1,500.00 Image: Superscript state	OTHER MAIN	TENANCE AND OPERATING	EXPENSES										-
	5-02-99-990	(SK- 1289) (SK- 1635)	Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial		January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		1,500.00			January
GRAND TOTAL 1,500.00		(001 000)		1				GRAN	ND TOTAL	1 500 00			



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Code (PAP)	Procurement	PMO/	Mode of	2	Schedule for Each	Procurement Ac	τινιτγ	Source of	Estimated Bud		Remarks
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	M Total OO F		(brief description of Program/Project)
CAPITAL OUT	LAY- OFFICE EQUIPMENT										
1-07-05-020	Office Chairs- 4	CMO-Sports Development Division,	Alternative	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	22,000.00	22,000.00	APRIL
1 07 05 020	Copier Machine- 1	Mayor Joaquin F.	Method	April 2, 2017	71pm 20, 2017	April 50, 2017	2	FUND	58,500.00	58,500.00	
							GRAN	ND TOTAL	80,500.00	80,500.00	
CAPITAL OUT	LAY- INFORMATION AND CO	MMUNICATO	N TECHNOLOG	Y EQUIPMENT	Г			<u> </u>			
1-07-05-030	LCD Projector- 1	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00	30,000.00	APRIL
		ł	8				GRAM	ND TOTAL	30,000.00	30,000.00	
CAPITAL OUT	LAY- OTHER PROPERTY, PLA	NT & EQUIPM	IENT						· ·	1 / 1	
1-07-99-990	Welding Machine- 1	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	10,000.00	10,000.00	APRIL
							GRAN	ND TOTAL	10,000.00	10,000.00	
OTHER MAIN	FENANCE AND OPERATING EX	XPENSES (SPO	RTS DEVELOP	MENT)- 5-02-99	-990-8 22nd Basic S	Sports Summer Camp	o 2017 " Learn to Play	v a Sports Progr	ram"		
	OMOE-Sports Development Mats 1" x 1m x 1m- 150 pcs.	CMO-Sports Development Division, Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	240,000.00		APRIL
		Division, Mayor	1				GRAM	ND TOTAL	240,000.00		
THER MAIN	FENANCE AND OPERATING E	XPENSES (SPO	RTS DEVELOP	MENT)- 5-02-99	-990-8 22nd Basic S	Sports Summer Camp	o 2017 " Learn to Play	v a Sports Progr	ram"	• •	
$\sum_{n} \sum_{u \in u} \sum_{u \in u$	OMOE-Sports Development Snacks- 200 pcs.	CMO-Sports Development Division, Mayor	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	10,000.00		MAY
		Division. Mavoi	1				GRAM	ND TOTAL	10,000.00		
THER MAIN	FENANCE AND OPERATING E	XPENSES (SPO	RTS DEVELOP	MENT)- 5-02-99	-990-8 22nd Basic S	Sports Summer Camp			/	1	
5-02-99-990-8	OMOE-Sports Development Job-Order: (Labor and Materials) T-Shirt with printing- 60 pcs.	Development Division, Mayor Joaquin F. Enriquez, Jr.	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	18,000.00		APRIL
	1-Shirt with printing ² 00 pes.	Memorial Sports					GRAN	ND TOTAL	18,000.00		
THER MAIN	FENANCE AND OPERATING E	XPENSES (SPO	ORTS DEVELOP	MENT)- 5-02-99	-990-8 22nd Basic S	ports Summer Cam			/	1	
	OMOE-Sports Development Certificate frames (A4S size)-	CMO-Sports Development Division, Mayor	Public Bidding	May 2, 2017		May 30, 2017 7 of 185	June 15, 2017	GENERAL FUND	6,200.00		MAY
	31 pcs.	Joaquin F.			Ĵ		CPAN	ND TOTAL	6,200.00		



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				S		Procurement Ac	tivity		Estimated	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 CO F	(brief description of Program/Project)
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES (SPC	ORTS DEVELOP	MENT)- 5-02-99	-990-8 22nd Basic S	Sports Summer Camp	o 2017 " Learn to Pla	y a Sports Prog	gram"		
5-02-99-990-8	OMOE-Sports Development Job-Order: (Labor and Materials) Tarpaulin (4ft x 6ft)- 12 pcs.	Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	5,760.00		МАҮ
			-	-			GRA	ND TOTAL	5,760.00		
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES (SPC	ORTS DEVELOP	MENT)- 5-02-99	-990-8 Government	Employees Sports, H	Fitness & Recreation I	Program 2017			
	OMOE-Sports Development Badminton Shuttlecock- 20 tubes	CMO-Sports Development Division, Mayor							19,000.00		_
	Futsal Ball (FIFA Standard)- 8 pcs.	Joaquin F. Enriquez, Jr. Memorial Sports	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	28,000.00		MARCH
	Basketball (G-7)- 10 pcs Trophy- 42 pcs.	Complex							40,000.00 84,000.00		-
							GRA	ND TOTAL	171,000.00		
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES (SPC	ORTS DEVELOP	MENT)- 5-02-99	-990-8 Government	Employees Sports, H	Fitness & Recreation I	Program 2017			
$3_{1}/_{9}$	OMOE-Sports Development Water (500ml)- 5,000 bottles	CMO-Sports Development Division, Mayor	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	40,000.00)	MARCH
								ND TOTAL	40,000.00		
OTHER MAIN	TENANCE AND OPERATING EX		ORTS DEVELOP	MENT)- 5-02-99	-990-8 Government	Employees Sports, H	Fitness & Recreation I	Program 2017			
5-02-99-990-8	T-Shirt with printing- 2,017	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	554,675.00		MARCH
	pcs.	Complex					CDA	ND TOTAL			
OTHER MAIN	TENANCE AND OPERATING EX	VDENSES (SDC	DEAL DEVELOP	MENT)_ 5_02 00	-000-8 Covernment	Employees Sports			554,675.00		
	OMOE-Sports Development	CMO-Sports Development	KIS DEVELUE	1911219 1)- 3-02-99	->>0-0 Government	Employees Sports, I	uness & Recreation I	10grum 2017			
5-02-99-990-8	Venue Rental	Development Division, Mayor	Alternative	Marsh 2, 2017	March 20, 2017	March 20, 2017	Amil 15, 2017	GENERAL	5 760 00		MADGU
5-02-99-990-8	Badminton (2 courts x 3 hrs x 8 days)-48 hrs	Joaquin F. Enriquez, Jr. Memorial Sports	Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	FUND	5,760.00		MARCH
							GRA	ND TOTAL	5,760.00		



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	Broouromont	BMO/	Mada of	S			tivity	Courses of	Estimated Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	M Total OO F	со	(brief description of Program/Project)
Program Producement Data in the interview Static part of Bios Notice of Award Contract Signing Pindes Total op Col Col Total op Col Col											
5-02-99-990-8	Venue Rental Bowling (14 players x 8 games	Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports		March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017		22,400.00		MARCH
									22,400.00		
THER MAIN	TENANCE AND OPERATING EX	XPENSES (SPO	RTS DEVELOP	MENT)- 5-02-99	-990-8 Government	Employees Sports, H	itness & Recreation	Program 2017			
5-02-99-990-8	Job-Order: (Labor and Materials)	Division, Mayor Joaquin F. Enriquez, Jr.		March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017		3,600.00		MARCH
							GRA	ND TOTAL	3,600.00		
THER MAIN	TENANCE AND OPERATING EX	XPENSES (SPO	RTS DEVELOP	MENT)- 5-02-99	-990-8 Government	Employees Sports, I	itness & Recreation	Program 2017			
	Certificate frames (A4 size)- 70 pcs. Medals (Sports medals) Gold- 85 pcs. Silver- 85 pcs. Bronze- 85 pcs. Printer Ink T6641 (black)- 2 bots T6642 (cyan)- 2 bots T6643 (magenta)- 2 bots T6644 (yellow)- 2 bots Clear book (A4 size, 60 leaves)- 1 pc.	Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports		March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017		4,250.00 4,250.00 4,250.00 580.00 580.00 580.00 580.00 580.00 490.00		MARCH
							GRA	ND TOTAL	31,360,00		
THER MAIN	TENANCE AND OPERATING EX	XPENSES (SPO	RTS DEVELOP	MENT)- 5-02-99	-990-8 Government	Employees Sports. H			-1,00000		1
5-02-99-990-8	OMOE-Sports Development Snacks- 100 pcs.	CMO-Sports Development Division, Mayor	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	5,000.00		MARCH
					Page 7	9 of 185	GRA	ND TOTAL	5,000.00		



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	I contraction of the second	•	T.	1	00	UDS						
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	-	(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	м 00 Е	со	(brief description of Program/Project)
FUEL, OIL & I	LUBRICANTS EXPENSES											
5-02-03-090	Gasoline- 480 liters Diesel- 8,160 liters	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	26,400.00 367,200.00			January, February, March, Apri May, June, July, August, Septemb October, November and Decemb
	•	•	•	•			GRAN	ND TOTAL	393,600.00	-		
WATER EXPE	INSES											
5-02-04-010	Water Services- 12 mos.	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	14,400.00			January, February, March, April May, June, July, August, Septemb October, November and Decemb
	•	•	•				GRAM	ND TOTAL	14,400.00			
ELECTRICITY	Y EXPENSES											
5-02-04-020	Electric Service- 12 mos.	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			January, February, March, April May, June, July, August, Septemb October, November and December
	-		-	-			GRAN	ND TOTAL	300,000.00	-		
POSTAGE & C	COURIER SERVICES							_				
5-02-05-010	Deliveries	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	14,500.00			January
							GRAM	ND TOTAL	14,500.00			
TELEPHONE	EXPENSES- LANDLINE							•				
5-02-05-020-1	Telephone Services- 12 mos.	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	37,200.00			January, February, March, April May, June, July, August, Septemb October, November and December
	-			-			GRAN	ND TOTAL	37,200.00	-	-	
REPAIR AND	MAINTENANCE- MACHINERY	& EQUIPMEN	NT- OFFICE EQ	UIPMENT								
5-02-13-050-2	Job-Order: Labor and Materials- lot Spareparts	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	31,000.00			January
	Spareparts						GRAN	ND TOTAL	31,000.00			
REPAIR AND	MAINTENANCE- MACHINERY	& EOUIPMEN	NT- ICT EOUIPN	/IENT			JIAI	I I I I I I I I I I I I I I I I I I I	51,000.00		-	1
5-02-13-050-3	Job-Order: Labor and Materials- lot	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	17,000.00			January
	Spareparts	I	1		1		CPAN	ND TOTAL	17,000.00	+		
							GKAI	IUIAL	17,000.00		-	



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				S		Procurement Ac	tivity		Estimated E	Budge	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds		M 00	СО	(brief description of Program/Project)
REPAIR AND	MAINTENANCE- TRANSPORT	ATION EQUIP	MENT- MOTOF	VEHICLES				<u> </u>		-		
5-02-13-060-1	Job-Order: Labor and Materials- lot Spareparts	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	52,171.33			January
	· · · ·	•		•			GRAM	ND TOTAL	52,171.33	-	-	
REPAIR AND	MAINTENANCE- OTHER PROP	PERTY, PLANI	AND EQUIPM	ENT								
5-02-13-990	Job-Order: Labor and Materials- lot Spareparts	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,000.00			January
			1		B		GRAM	ND TOTAL	13,000.00	-	-	
ADVERTISIN	G EXPENSES								,			
5-02-99-010	Television Radiolot Newspaper	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	9,500.00			January
					•		GRAM	ND TOTAL	9,500.00	-	-	
OTHER MAIN	TENANCE & OPERATING EXP	ENSES							,			
5-02-99-990	Documentation & registration/utilization for resettlement sites Lot Blue/white printing maps, card and tarpaulins, photocopies, film developing Emission Testing- 3	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	273,526.36			January
	Emission resulig- 5						GRAN	ND TOTAL	275,526.36		_	
CAPITAL OUT	FLAY- OFFICE EQUIPMENT						Gittin	D TOTIL	270,020.00			
1-07-05-020	Airconditioner, Floor Mounted-1	CMO-HLMD	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	APRIL
							GRAN	ND TOTAL	80,000.00	-	80,000.00	
CAPITAL OUT	FLAY- OTHER PROPERTY, PLA	NT AND EQUI	PMENT	1	1							
1-07-99-990	Uninterrupted Power Supple (UPS)- 3	CMO-HLMD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	APRIL
							GRAN	ND TOTAL	12,000.00	-	12,000.00	
FUEL, OIL & I	LUBRICANTS EXPENSES	CMO-Tourism		1	1			· · ·		-		January, February, March,
5-02-03-090	Diesel- 18, 600 liters Extra Gasoline- 14,400 liters	Promotion and Development	Public Bidding	January 2, 2017	January 200 200 200 200 200 200 200 200 200 20	1 John 8530, 2017	February 15, 2017	GENERAL FUND	837,000.00 792,000.00			April, May, June, July, Augus September October Novemb
							GRAN	ND TOTAL	1,629,000.00	-	-	



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Code (PAP)	Procurement Program/Project SES	PMO/ End-User	Mode of Procurement	Ads/Post of	chedule for Each	Procurement Act	livity		Estimated E	Budget (PhP)	Remarks
		End-User	Procurement	Ads/Post of				Source of		M	
WATER EXPENS	SES			IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 CO	(brief description of Program/Project)
5-02-04-010 Wa	Vater Expenses- 12 months	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,000.00		January, April, July and October
							GRAN	ND TOTAL	6,000.00		
ELECTRICITY E	XPENSES										
5-02-04-020	lectricity Expenses- 12 onths	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.00		January, April, July and October
I							GRAM	ND TOTAL	120,000.00		
FELEPHONE EXI	PENSES-LANDLINE								,		
	elephone Expenses- Landline- l months	CMO-Tourism Promotion and Development	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	18,326.00		January, April, July,October and November
1 r	month	Services Division		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	-	1,674.00		December
							GRAN	ND TOTAL	20,000.00		
NTERNET SUBS	SCRIPTION EXPENSES										
5-02-05-030	ternet Subscription Expenses- 2 months	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00		January, April, July and October
							GRAM	ND TOTAL	60,000.00		
REPAIR AND MA	AINTENANCE- MACHINERY A	AND EQUIPMI	ENT- OFFICE E	QUIPMENT							
5-02-13-050-2	bb-Order: (Labor and laterials) Lot pareparts	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00		January, April, July and October
I							GRAN	ND TOTAL	15,000.00		



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 E	со	(brief description of Program/Project)
REPAIR AND	MAINTENANCE- MACHINERY		ENT- ICT EQUI	PMENT								
5-02-13-050-3	Job-Order: (Labor and Materials) Spareparts Lot	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00			January, April, July and October
		Bervices Division	ł	ł			GRA	ND TOTAL	15,000.00	-	-	
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- WATERC	RAFT					/			
5-02-13-060-4	Job-Order: (Labor and Materials) Spareparts Lot	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January, April, July and October
							GRA	ND TOTAL	100,000.00	-	-	
REPAIR AND	MAINTENANCE- OTHER PROP	/	& EQUIPMENT	Г					ł.			
5-02-13-990	Job-Order: (Labor and Materials) Spareparts Lot	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	75,000.00			January and April
		Bervices Division		ł			GRA	ND TOTAL	75,000.00	-	-	
CAPITAL OUT	FLAY- OFFICE EQUIPMENT											
	Air Conditioner, Split Type- 1 unit	CMO-Tourism							50,000.00		50,000.00	
1-07-05-020	Filing Cabineet, four-drawer-2 units	Promotion and Development	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	24,000.00		24,000.00	APRIL
	Fax Machine- 1 unit	Services Division						_	10,000.00		10,000.00	
	Sliding Paper Cutter- 1 unit						~~		2,000.00		2,000.00	
					P		GRA	ND TOTAL	86,000.00	-	86,000.00	
CAPITAL OUT	TLAY- INFORMATION AND CO		ON TECHNOLO	GY EQUIPMEN'	ľ			<u>г г</u>				
1-07-05-030	Computer with Complete Accessories- 1 unit	CMO-Tourism Promotion and	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	40,000.00		40,000.00	APRIL
	Computer laptop- 1unit	Development Services Division	Tuono Diaung	. , . ,			1.149 10, 2017	FUND	40,000.00	40,000.00	· · · · · ·	
	External Hard Drive- 1 unit	Services Division					CDA	ND TOTAL	5,000.00		5,000.00	
							GKA	IUIAL	85,000.00	-	85,000.00	



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
CAPITAL OUT	TLAY- OTHER PROPERTY, PLA	NT & EQUIPM	ENT									
	Portable Generator (w/ inverter)								160,000.00		160,000.00	
	2,000 watts- 2								100,000100		100,000.000	
	Sound System with complete								00 000 00			
	accessories and installation- 1	CMO-Tourism							80,000.00		80,000.00	
1-07-99-990	set Conference Chair- 10	Promotion and	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	60,000.00		60,000.00	APRIL
1 01 // //0	Portable Sound System with	Development Services Division	8	. , .			1.1.49 10, 2017	FUND				
	Accessories- 1 set	Services Division							50,000.00		50,000.00	
	Uniterrupted Power Supply-5						20,000.00 20,000.00 20,000.00 20,000.00 12,000.00 12,000.00 GRAND TOTAL 402,000.00 - 402,000.00					
	Wheelborrow-2							_	,			
	Platform Trolley- 1											
							GRAM	ND TOTAL	402,000.00	-	402,000.00	
RENT EXPENS	SES- Dia De La Cudiad De Zambang	ga 2017								<u>г г</u>		
	Main Program & Grand Civic Military Parade											
								-				
	Sounds & Lights w/ LED Wall								40,000.00			
	Zamboanga Music Revolution	n CMO-Tourism	Alternative					GENERAL				
5-02-99-050	Sounds & Lights- lot	Promotion and Development	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00			JANUARY
	LED Wall- lot	Services Division							30,000.00			
	Photo Booth- lot								10,000.00			
	Achiever's Night											
	Sounds & Lights w/ LED Wall-								40,000.00			
	lot						~~ · ·		,			
		7 1 2017	7				GRAM	ND TOTAL	180,000.00	-	-	
ADVERTISING	G EXPENSES-Dia De La Cudiad De	e Zambanga 2017	/	Ī						<u> </u>		
	Advertisement							-				
	Media/Promotional Campaign	CMO-Tourism Promotion and	Alternative					GENERAL				
5-02-99-010	Event Branners- lot	Development	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	35,000.00			JANUARY
	Print Ad- lot	Services Division							12,000.00			
	Posters- lot								18,000.00			
					Page 8	4 of 185	GRAN	ND TOTAL	65,000.00	-	-	



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			1			005		-			
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated Budg	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	M Total OO F	со	(brief description of Program/Project)
OTHER MAIN	TENANCE & OPERATING EXP	ENSES- Dia De	La Cudiad De Zai	mbanga 2017							
	Main Program & Grand										
	Civic Military Parade										
	Floral Arrangement								10,000.00		
	Drum & Lyre Competition										-
	Plaques- 3 pcs.								6,000.00		-
	Ceremonial Cheque- 3 pcs	CMO-Tourism							9,000.00		4
5-02-99-990	Zamboanga Film Festival	Promotion and Development	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11.000.00		JANUARY
	Plaques- 11 pcs.	Services Division	Method					FUND	11,000.00		-
	Zamboanga Music Runvolution										
	Physical Set-Up- lot							-	20,000.00		
	Achiever's Night								20,000.00		
	Plaques- 12 pcs.								24,000.00		
	Floral Arrangement- lot							-	10,000.00		
			ł	ł			GRAM	ND TOTAL	90,000.00 -	-	
REPRESENTA	TION EXPENSES- TOURISM Dia	a De La Cudiad	De Zambanga 201	17					· · ·		
	Main Program & Grand										
	Civic Military Parade										
	Food- 200 pax								30,000.00		
	Drum & Lyre Competition										
5-02-99-990	Food- 150 pax	City Mayor	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	22,500.00		JANUARY
0 02 // //0	Zamboanga Music		Method	vanuary 2, 2017	5 and any 20, 2017	oundary 00, 2017	1001001 10, 2017	FUND			
	Runvolution										-
	Food- 150 pax								22,500.00		
	Achiever's Night							-	(2,5 00,00)		
	Food- 250 pax						CDAN	ND TOTAL	62,500.00		
TEI EDUONE I	EXPENSES-LANDLINE						GKAI	ND IOIAL	137,500.00 -	-	
TELEFHONE	RTC-Branch 12-Telephone										
	Expenses (Landline)-12 mos.	Non Office:							36,000.00		
	Office of the Clerk of Court-	Non-Office: Others (Aids to	Direct Contracting	January 2. 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL			January, April, July, October
2 52 65 626 1	Telephone Expenses (Landline)-	NGA's) Courts		5 and an j 2, 2017	5 and any 20, 2017	<i>zandary 50, 2017</i>	1 conduity 10, 2017	FUND	36,000.00		
	12 mos.								20,000.00		
					Dago 8	5 of 185	GRAN	ND TOTAL	72,000.00		



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		-			00	005						
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	М 00 Е	со	(brief description of Program/Project)
OFFICE EQUI	IPMENT											
1-07-05-020	Office Table (RTC-OCC)-2	Non-Office: Others (Aids to NGA's) Courts	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,369.00		7,369.00	April
			•		•		GRA	ND TOTAL	7,369.00		7,369.00	
INFORMATIC	ON AND COMMUNICATION TEC	CHNOLOGY E	QUIPMENT									
1-07-05-030	Multi-Function Printer w/ Continuous Ink (RTC Br. 12)-1	Non-Office: Others (Aids to NGA's) Courts	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
	External Drive (RTC Br. 12)-1								5,000.00		5,000.00	
							GRA	ND TOTAL	17,000.00		17,000.00	
OTHER PROP	PERTY, PLANT AND EQUIPMEN	T										
1-07-99-990	Digital Recorder (RTC Br. 12)-2	Non-Office: Others (Aids to	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	20,000.00)	20,000.00	April
	Uninterrupted Power Supply (RTC-OCC)-5	NGA's) Courts		r ,	r	r	-	FUND	10,000.00		10,000.00	L
							GRA	ND TOTAL	30,000.00		30,000.00	
FUEL, OIL AN	ID LUBRICANTS EXPENSES											
5-02-03-090	GasolinE - 960 Diesel - 10,705	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	52,800.00 481,725.00			Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct., Nov and Dec
							GRA	ND TOTAL	534,525.00	-		
WATER EXPE	ENSES	-		-			-					
5-02-04-010	Water Services - 12	City Planning and Development Coordinator	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	31,500.00			Jan. Feb.Mar. Apr.May, June July, Aug. Sept. Oct., and Nov
	•				•		GRA	ND TOTAL	31,500.00	-		
ELECTRICIT	Y EXPENSES											
5-02-04-020	Electricity Services - 12	City Planning and Development Coordinator	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	348,076.00			Jan. Feb.Mar. Apr.May, June July, Aug. Sept. Oct., Nov. an Dec.
	·	2	-	-	-	-	-	· · · · · ·	348,076.00	-		
POSTAGE AN	D COURIER SERVICES							•	,			
5-02-05-010	Postage Stamps - lot Freight - lot	and Development	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	600.00 1,400.00	$\left \right $		January
					- Fage a		GRA	ND TOTAL	2,000.00	-		



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						Procurement Ac	tiv <i>it</i> iv		Estimated	Duda	ot (DhD)	Dementer
Code (PAP)	Procurement	PMO/	Mode of			Frocurement Ac		Source of	Estimateu	M		Remarks (brief description of
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 E	СО	Program/Project)
TELEPHONE I	EXPENSES - LANDLINE											
	Telephone Services											Jan. Feb.Mar. Apr.May, June,
	Office - 991-3625 - 12											July, Aug. Sept. Oct. Nov. and
	Office - 991-3645 - 12								76,200.00			Dec.
	Office - 991-0407 - 12							_				
	Estimated Long Distance 991-	City Planning						GENERAL	20,600.00			Jan., Apr., July and Oct.
	3645 - (Annual) - lot	and Development Coordinator	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	,			
	Estimated Long Distance	Coordinator							0, 600, 00			
	Residence - Department Head - 993-0889								9,600.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct. Nov. and
	Residence - Asst. Dept. Head -							-				Dec.
	992-3771								9,600.00			
	<i>JJ2-3TT</i>						GRAN	ND TOTAL	116,000.00	-		
TELEPHONE I	EXPENSES - MOBILE						0111	2 101112	110,000,000	1 1		
		City Planning and										Jan. Feb.Mar. Apr.May, June,
5-02-05-020-2	Department Head & Assistant	Development	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	54,000.00			July, Aug. Sept. Oct., Nov. and
	Department Head - 12	Coordinator	_					FUND				Dec.
							GRAN	ND TOTAL	54,000.00	-		
REPAIR AND	MAINTENANCE - MACHINERY	AND EQUIPM	IENT-OFFICE E	QUIPMENT								
	Job Order - Labor and	City Planning and	Alternative					GENERAL				
5-02-13-050-2	Materials - lot	Development Coordinator	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	22,000.00			January
		Coordinator					CDA					
				DMENT			GRA	ND TOTAL	22,000.00	-		
REPAIR AND	MAINTENANCE - MACHINERY		IENT-ICT EQUI	PMENT						.		
5-02-13-050-3	Job Order - Labor and	City Planning and Development	Alternative	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	25,000.00			January
5-02-15-050-5	Materials - lot	Coordinator	Method	January 2, 2017	January 20, 2017	January 50, 2017	1 coluary 15, 2017	FUND	25,000.00	'		January
							GRAN	ND TOTAL	25,000.00	-		
REPAIR AND	MAINTENANCE - TRANSPORTA	ATION EQUIP	MENT - MOTOI	R VEHICLES			Sitti		20,000			1
	Job Order - Labor and	City Planning		_					00.000.00			
	Materials - lot	and Development	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	80,000.00	1		January
	Spare parts - lot	Coordinator	Method	-	-	-	-	FUND	35,000.00			1
	· · ·	-		5	•		GRAN	ND TOTAL	115,000.00			



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	-	get (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
REPAIR AND	MAINTENANCE - OTHER PROP	PERTY PLANT	AND EQUIPME	ENT								
5-02-13-990	Job Order - Labor and Materials - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	18,000.0	0		January
							GRA	ND TOTAL	18,000.00) -		
PRINTING AN	D PUBLICATION EXPENSES											
5-02-99-020	Job Order - Labor and Materials - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,500.0	С		January
		1					GRA	ND TOTAL	13,500.00) - (
OTHER MAIN	TENANCE AND OPERATING E	XPENSES						•				
5-02-99-990	Emission - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00)		January
		•		•			GRA	ND TOTAL	2,000.00) - (
OFFICE EQUI	PMENT											
1-07-05-020	One (01) unit Copier Machine with Sorter	City Planning and Development Coordinator	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	140,000.0)	140,000.00	April
	•						GRA	ND TOTAL	140,000.00) - (140,000.00	
NFORMATIO	N AND COMMUNICATION TEC	CHNOLOGY EC	QUIPMENT									
	One (01) unit A3 Computer Printer - 1	City Planning							30,000.0)	30,000.00	
1-07-05-030	Two (02) units computer with complete accessories - 2	and Development Coordinator	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	140,000.00		140,000.00	April
	One (01) unit LCD Projector (Additional amount) - 1								10,000.00		10,000.00	
							GRAI	ND TOTAL	180,000.00) -	180,000.00	
ECHNICAL	AND SCIENTIFIC EQUIPMENT	1		1			I	, r				
1-07-05-140	One (01) unit GPS	City Planning and Development Coordinator	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.0	D	40,000.00	April
							GRA	ND TOTAL	40,000.00) - (40,000.00	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated I	Budg	jet (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
CAPITAL OUI	TLAY- IT EQUIPMENT											
	One (1) unit Computer Hardware (desktop)	City Planning and							60,000.00		60,000.00	
823	Three (3) units Laptop	Development	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND	120,000.00		120,000.00	January
	Three Hundred Seventy Five (375) Tablets	Coordinator	Wethod					FUND	2,625,000.00		2,625,000.00	
	·· /			•			GRAN	ND TOTAL	2,805,000.00	-	2,805,000.00	
FUEL, OIL AN	D LUBRICANTS EXPENSES											
	Gasoline, Special - 1,440 ltrs.	CHO - CM. Paragas Mem.	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	79,200.00			January, April, July and
3-02-03-090	Diesel Fuel - 4,800 ltrs.	Comm Hosp	Fublic Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	216,000.00			October
							GRAN	ND TOTAL	295,200.00			
REPAIR AND	MAINTENANCE - TRANSPORTA	ATION EQUIP	MENT - MOTOI	R VEHICLES								
5-02-13-060-1	Job Order: Labor and Materials - lot	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
		*		4			GRAM	ND TOTAL	5,000.00			
OTHER SUPPI	LIES AND MATERIALS EXPENS	ES (COOKINO	GAS EXPENSE	ES)					,			
5-02-03-990-4	LPG - content only, 11 kgs - 28 tanks	CHO - CM. Paragas Mem.	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	25,200.00			January, April, July and
5-02-05-990-4	LPG - content only, 22 kgs - 8 tanks	Comm. Hosp.	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	14,000.00			October
							GRAN	ND TOTAL	39,200.00			
WATER EXPE	NSES											
5-02-04-010	Water Services - 12 months	CHO - CM. Paragas Mem. Comm. Hosp.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,200.00			Jan., Feb., Mar., Apr., May June, July, Aug., Sept., Oct. Nov. and Dec.
							GRAN	ND TOTAL	1,200.00			
ELECTRICITY	(EXPENSES											
5-02-04-020	Electricty Services (ZAMCELCO) - 12 months	CHO - CM. Paragas Mem. Comm. Hosp.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			Jan., Feb., Mar., Apr., May June, July, Aug., Sept., Oct. Nov. and Dec.
							GRAM	ND TOTAL	300,000.00			



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bud	• • •	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	M Total OC F		(brief description of Program/Project)
TELEPHONE I	EXPENSES - LANDLINE										
	Cristino M. Paragas Memorial Community Hospital Residence - Chief of Hospital - 12 months	CHO - CM. Paragas Mem. Comm. Hosp.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00		Jan., Feb., Mar., Apr., May June, July, Aug., Sept., Oct. Nov. and Dec.
	12 months			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	1 1	18,000.00		1
	•			•			GRA	ND TOTAL	48,000.00		
REPAIR AND	MAINTENANCE - TRANSPORTA	ATION EQUIP	MENT - OTHER	R TRANSPORTA	TION EQUIPME	NT					
5-02-13-060-99	Job Order: Labor and Materials - lot	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00		January
							GRA	ND TOTAL	100,000.00		
SECURITY SE	RVICES									•	
5-02-12-030	3 GUARDS x P12,763 =P38,289.00 for 12 months	CHO - CM. Paragas Mem. Comm. Hosp.	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00		January
	•			•			GRA	ND TOTAL	459,468.00		
REPAIR AND	MAINTENANCE - OTHER PROP	ERTY, PLAN	FS AND EQUIPM	IENTS							
5-02-13-990	Job Order: Labor and Materials - lot	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00		January
							GRA	ND TOTAL	50,000.00		
	TENANCE AND OPERATING EX	XPENSES	-		•						
5-02-99-990	Registration of Motor Vehicles Emission Testing Fees and others - lot	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	49,484.00		January
							GRA	ND TOTAL	49,484.00		
OTHER SUPPI	LIES EXPENSE										
5-02-03-990	Polo Shirts with Printing- 48	CSWD	Public Bidding	February 2, 2017	February 20, 2017	February 28, 2017	March 15, 2017	GENERAL FUND	21,600.00		February
							GRA	ND TOTAL	21,600.00	-	
,	LUBRICANTS EXPENSES		1	1	1			, , , , , , , , , , , , , , , , , , ,	51 400 60		
5_07_03_090	Extra Gasoline- 936 Diesel- 14, 760	CSWD	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	51,480.00 664,200.00		January, April, July and October
						0 of 195	GRA	ND TOTAL	715,680.00	-	



Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	5	Schedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
OTHER SUPP	LIES AND MATERIALS EXPENS	SES										
5-02-03-990-4	Cooking Gas Expenses Cooking Gas, 11kgs. Content Only- 36 tanks	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	36,000.00)		January,February, March, April May , June July, August, September, October, Novembe and December
							GRA	ND TOTAL	36,000.00			
WATER EXPE	ENSES	-										-
5-02-04-010	Water Services\- 12 months	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	204,600.00)		January,February, March, April May , June July, August, September, October, November and December
	•		•		•		GRA	ND TOTAL	204,600.00			
ELECTRICITY	Y EXPENSES											
5-02-04-020	Light Services- 12	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,069,800.00)		January,February, March, April, May, June July, August, September October, November and December
	·				•		GRA	ND TOTAL	1,069,800.00		-	
POSTAGE AN	D COURIER SERVICES											
	Postage Stamps- 250 Delivery Services- lot	CSWD	Agency to Agency	January 2, 2017 December 2, 2017	January 20, 2017 December 20, 2017	January 30, 2017 December 30, 2017	February 15, 2017 January 15, 2018	GENERAL FUND	1,250.00 1,250.00			January
							GRA	ND TOTAL	2,500.00			
TELEPHONE	EXPENSES-LANDLINE											
5-02-05-020-1	Telephone Landline Services- 12	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	279,600.00			January,February, March, April May , June July, August, September, October, November and December
		-	-	-	-		GRA	ND TOTAL	279,600.00			



Annual Procurement Plan for FY 2017

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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO E	(brief description of Program/Project)
FELEPHONE	EXPENSES- MOBILE										
5-02-05-020-2	Cellcards-12	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00		January,February, March, Ap May , June July, August, September, October, Novemb and December
			-	-			GRA	ND TOTAL	54,000.00	-	-
SECURITY SE	CRVICES										
	6 Security Guards/month @ P12,763.00 for 12 months (WCC and SDC)							GENERAL	918,936.00		
5-02-12-030	3 Security Guards/month @P12,763.00 for 12 months @ CICL- 12	CSWD	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	459,468.00		January
							GRAI	ND TOTAL	1,378,404.00		-
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OFFICE E	OUIPMENT					2,070,10100		
5-02-13-050-2	Job-Order: Labor and Materials included- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00		January
			-				GRA	ND TOTAL	15,000.00		-
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- ICT EQUI	PMENT							
5-02-13-050-3	Job-Order: Labor and Materials included- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00		January
							GRAI	ND TOTAL	25,000.00		-
REPAIR AND	MAINTENANCE- TRANSPORTA	TION EQUIP	MENT- MOTOR	VEHICLES							
5-02-13-060-1	Job-Order: Labor and Materials - lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	297,023.00		January and April
							GRAI	ND TOTAL	297,023.00		-
REPAIR AND	MAINTENANCE- FURNITURE A	ND FIXTURE	S								
5-02-13-070	Job-Order: Labor and Materials included- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00		January
							GRA	ND TOTAL	5,000.00		-
REPAIR AND	MAINTENANCE- OTHER PROPI	ERTY, <mark>PLAN</mark> T	AND EQUIPME	ENT							
5-02-13-990	Job-Order: Labor and Materials included- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	207,150.00		Jan. Apr. July and Oct.
					Page 9	2 of 185	GRA	ND TOTAL	207,150.00		-



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Annual Procurement Plan for FY 2017

			ī		00	UDS		r			
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bu	udget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total C	M DO CO E	(brief description of Program/Project)
PRINTING AN	D PUBLICATION EXPENSES										
5-02-99-020	Job-Order: Printing of ID's and Cards, etc (Labor and Materials included)- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00		January
							GRA	ND TOTAL	5,000.00	-	
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES									
5-02-99-990-15	(Burial of Unclaimed Cadavers Ordinance No. 152)- 40	CSWD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	152,000.00		July
			-	-			GRA	ND TOTAL	152,000.00	-	
CAPITAL OUT	FLAY- OFFICE EQUIPMENT										
1-07-05-020	Nine (9) units Ceiling Fan- 9	CSWD	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	36,000.00	36,000.00	APRIL
							GRAI	ND TOTAL	36,000.00	36,000.00	
CAPITAL OUT	FLAY- INFORMATION AND COM	MMUNICATIO	ON TECHNOLO	GY EQUIPMEN	Т						
1-07-05-030	Two (2) units Computer with Complete Accessories- 2	CSWD	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	80,000.00	APRIL
	One (1) unit LCD Projector-1								35,000.00	35,000.00	
							GRA	ND TOTAL	115,000.00	115,000.00	
CAPITAL OUT	FLAY- OTHER PROPERTY, PLA	NT & EQUIPM	1ENT								
	One (1) unit ID Machine- 1								280,000.00	280,000.00	
	Three (3) Units Freezer- 3							GENERAL	90,000.00	90,000.00	
1-07-99-990	Three (3) Units Microphone- 3	CSWD	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	3,600.00	3,600.00	APRIL
	Four (4) Units Rice Cooker-4								32,000.00	32,000.00	
							GRAI	ND TOTAL	405,600.00	405,600.00	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimate	d Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
RAINING EX	PENSES											
	1. Training on Physical Fitness One set (1) set Snacks			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		72,380.	00		January, April, July and October
	2. Chronic Disease Self- Management Program/Workshop for Federation of Senior Citizens Association of Zamboanga City (FSCAP) Officers- 132			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		46,860.	00		APRIL
	One (1) Lunch and Two (2) Snacks											
	3. Citywide Midyear Consultative Conference for FSCAP Officers and Members- 516	CSWD	Public Bidding	July 2, 2017	July 20, 2017	July 30, 2017	July 15, 2017	GENERAL FUND	180,600.	00		July
	One (1) Lunch and Two (2) Snacks							10112				
	4. Orientation of RA 9994 to New Senior Citizen Members- 548			October 2 2017	October 20, 2017	October 30, 2017	November 15, 2017		191,800.			October
	One (1) Lunch and Two (2) Snacks			00000012,2017	0000001 20, 2017	000000 30, 2017	100000000100, 2017		191,000.	50		
	5. City Wide Year-End Evaluation Conference for FSCAP Officers and Members- 516			November 2, 2017	November 20, 2017	November 30, 2017	December 15, 2017		180,600.	00		November
	One (1) Lunch and Two (2) Snacks											
							GRA	ND TOTAL	672,240.0	0		
OTHER MAIN	TENANCE AND OPERATING EX	EXPENSES										
	A. Reproduction of Identification Card for Senior								40,000.	00		February and October
	Citizens Job-Order (Labor and Materials)- 10,000							GENERAL				
5-02-99-990	B. Reproduction of Purchase Booklet for Senior Citizens Job- Order (Labor and Materials)- 12,742	CSWD	Public Bidding	February 2, 2017	February 20, 2017	February 28, 2017	March 15, 2017	FUND	382,260.	00		February, July and October
				1	•		GRAM	ND TOTAL	422,260.0	0	-	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S		Procurement Act	tivity	Source of	Estimated	d Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
MATERIALS F	FOR STARTER KIT											
	FOOD PROCESSING											
	a. Measuring cup and spoon- 20								2,000.0	-	2,000.00	
	b. Plastic bowl (big)-20								2,000.0	-	2,000.00	
	c. Tray- 20								2,000.0		2,000.00	
	d. Knife- 20							_	2,000.0		2,000.00	
300	e. Frying pan- 20	CSWD	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST	5,000.0		5,000.00	January
200	f. Steamer (medium)- 20	05112	T done Didding	vaniaary 2, 2017	vanuary 20, 2017	oundary 00, 2017	1001000 10, 2017	FUND	18,000.0		18,000.00	<i>v</i> and <i>y</i>
	g. Strainer- 20							-	2,000.0	-	2,000.00	
	h. Apron- 20								3,000.0	0	3,000.00	
	i. Disposable gloves								2,000.0	0	2,000.00	
	(transparent in box)- 20							-				
	h. Chopping board-20						~~ · · ·		2,000.0		2,000.00	
							GRAN	ND TOTAL	40,000.0	0	40,000.00	
MATERIALS F	FOR STARTER KIT									- T- T-		
	1. CARPENTRY							-	~	_	7 000 00	
	a.Claw Hammer- 25							-	5,000.0	-	5,000.00	
	b. Smooth plane manual- 25							-	8,125.0		8,125.00	
	c. Steel tape (3 meter)- 25								3,125.0		3,125.00	
300	d. Cross cut saw- 25	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND	5,625.0		5,625.00	January
	e. Steel Square - 25		Method					FUND	3,125.0		3,125.00	
	f. Try Square 12"- 25							-	3,125.0		3,125.00	
	g. Spirit level 14"- 25							F	3,125.0	0	3,125.00	
	h. Hard hat (for construction)- 25								6,250.0	0	6,250.00	
	· · · · ·		-		-		GRAN	ND TOTAL	37,500.0	0	37,500.00	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S		Procurement Act	livity	Source of	Estimate	d Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
MATERIALS F	FOR STARTER KIT											
	1. MASONRY											
	a. Steel float rectangle- 25							-	3,750.0		3,750.00	
	b. Steel float triangle- 25							-	3,750.0		3,750.00	
	c. Shovel pointed- 25 d. Plumb bob- 25							-	6,250.0		6,250.00 1,250.00	
	e. Spirit leve 14"- 25		Alternative					TRUST	3,125.0		3,125.00	
300	f. Claw hammer- 25	CSWD	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	5,000.0		5,000.00	January
	g. Steel tape (3 meters)- 25								3,125.0		3,125.00	
	h. Hack saw frame with blade-								5 000 0	_	5 000 00	
	25								5,000.0	0	5,000.00	
	Hard hat (for construction,								6,250.0	0	6,250.00	
	blue)- 25											
							GRAN	ND TOTAL	37,500.0	0	37,500.00	
IATERIALS F	FOR STARTER KIT											
	1. FOOD AND BEVERAGE							-	2 750 0	_	2 750 00	
	a. Apron (assorted sizes)- 25 b. Hairnet- 50							-	3,750.0		3,750.00 2,500.00	
	c. Cloth, thick for table napkin,							-	2,300.0	0	2,300.00	
	yellow- 50								5,000.0	0	5,000.00	
	d. Spoon (stainless)- 33 doz							-	9,900.0	0	9,900.00	
	f. Fork (stainless)- 33 doz	COMP	Alternative	1 2 2017	1	1	E.L. 15 2017	TRUST	9,900.0	0	9,900.00	T
300	g. Table cloth (rectangle, 60"	CSWD	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	6,250.0	0	6,250.00	January
	90"- 25								0,230.0	0	0,230.00	
	h. Face towel (rectangle, white, good quality) absorbs liquid- 25								2,700.0	0	2,700.00	
	i. Scrub suit (assorted sizes)- 25								10,000.0	0	10,000.00	
	1. Seruo suit (assorieu sizes)- 23											
							GRAN	ND TOTAL	50,000.0	0	50,000.00	



Annual Procurement Plan for FY 2017

				S		Procurement Ac	tivity		Estimated	Budge	et (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ade/Post of	Sub/Open of Bids		Contract Signing	Source of Funds	Total	M 00 F	со	(brief description o Program/Project)
AATERIALS F	FOR STARTER KIT											
300	1. HOUSEKEEPING MATERIALS/TOOLS a. Boots (plastic, assorted sizes and colors- 25 b. Hair net- 50 c. Gloves (for laundry)- 50 d. dust mask- 25 e. Apron (plastic/cloth)-25 f. Googles- 25 g. socks (free sizes)- 25 h. face towel (rectangle, white absorbs liquid)- 50 i. scrub suit- 25 j. brush for comfort room (utility brush)- 25	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND	10,000.0 2,500.0 7,500.0 2,500.0 3,750.0 2,500.0 5,000.0 8,750.0 3,750.0) () () () () () () () () () (10,000.00 2,500.00 7,500.00 2,500.00 3,750.00 2,500.00 5,000.00 8,750.00 3,750.00	January
							GRAM	ND TOTAL	50,000.0)	50,000.00	
IEALS AND S			-	-								
	(Project Review and Evaluation) 12 pax @500 per pax for 2 days	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND	12,000.0	0	12,000.00	January
			-	-			GRAN	ND TOTAL	12,000.0)	12,000.00	
CCOUNTABI	LE FORMS EXPENSES											
5-02-03-020	Accountable Forms- lot	City Treasurer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,381,875.0	0		January
			•	•	-		GRAM	ND TOTAL	4,381,875.0) -		
UEL, OIL & I	LUBRICANTS EXPENSES											
	Gasoline- 5,220 Diesel- 6,600	City Treasurer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	287,100.0 297,000.0			January, April, July and October
							GRAM	ND TOTAL	584,100.0) -		



Annual Procurement Plan for FY 2017

				s		Procurement Ac	tivity		Estimated	Budge	et (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total	M 00 E	со	(brief description o Program/Project)
WATER EXPE	INSES											
	Water Services											
	Pettit Barracks- 12 months								6,000.00)		
	Main Office- 12 months								48,000.0	_		4
	Ayala- 12 months	City Treasurer's						GENERAL	6,000.00			January, April, July and
	Bagsakan Center- 12 months	Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	12,000.0)		October
	Sta. Cruz Market- newly								6,000.00)		
	installed- 12 months											_
	Main Market- newly installed-								6,000.00)		
	12 months						CDAN	ND TOTAL	84,000.00			
LECTRICITY	VSERVICES						GRAI	VD IOIAL	04,000.00	, -		
	Electricity Services											
	Pettit Barracks- 12 months								66,000.0)		-
									,			-
	City Treasurer's Office- 12 months								1,140,000.0)		
5-02-04-020	Sta. Cruz Market- 12 months	City Treasurer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,800.0)		January, April, July and October
	Ayala- 12 months	onnee						FULL	12,000.0)		October
	Bagsakan Center- 12 months								60,000.0)		
	Main Market- newly installed- 12 months								100,800.0)		
	• •	-					GRAN	ND TOTAL	1,479,600.00) -		
OSTAG AND	COURIER SERVICES EXPENSE	S										
5-02-05-010	Postage and Courier Services- lot	City Treasurer's Office	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	75,000.0	0		January and April
	·	-		-	-		GRAM	ND TOTAL	75,000.00			



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	М 00 Е	со	(brief description of Program/Project)
FELEPHONE I	EXPENSES- LANDLINE											
	Telephone -Landline Services											
	City Treasurer's Office- 12 months								24,000.00)		
	City Treasurer's Office- Trunk line - 6 months								60,000.00)		
	Land Tax Division- 12 months								24,000.00)		
	Business Tax Division (Asst. Dept. Head)-12 months								18,000.00)		
	Fax Machine- CTO Main- 12 months	City Treasurer's						GENERAL	66,000.00)		January, April, July and
5-02-05-020-1	Ayala- 12 months	Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	18,000.00)		October
	Sta. Cruz Market- 12 months								18,000.00)		
	Residence (Department Head)- 12 months								12,000.00)		
	Residence (Asst.Department Head)- 12 months								9,000.00			
	Main Public Market- 12 months								18,000.00)		
	Pettit Barracks- 12 months								18,000.00)		
	4 new telephone lines- 12 months								72,000.00)		
							GRA	ND TOTAL	357,000.00	-		
TELEPHONE I	EXPENSES- MOBILE											
5-02-05-020-2	Telephone- Mobile Services- 12 months	City Treasurer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	78,000.00)		January, April, July and October
							GRAI	ND TOTAL	78,000.00	-		
REPAIR & MA	INTENANCE- MACHINERY AN	D EQUIPMEN	T-OFFICE EQU	IPMENT					- ,			
	Job-Order: Labor and Material											
	Spareparts for One (1) unit Copier Machine (Gestetner) and one (1) unit Copy Printer (Gestetner)	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	85,000.00)		January and April
	General Cleaning and repair of six (6) units Olympia Typewriter- lot											
					Page 0	9 of 185	GRA	ND TOTAL	85,000.00	-		



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		-			00	UD S					
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO F	(brief description o Program/Project)
EPAIR & MA	INTENANCE- MACHINERY AN	ID EQUIPMEN	T-ICT EQUIPM	ENT							
5-02-13-050-3	Job-Order Spare Parts lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00		January and April
	• •		-				GRA	ND TOTAL	60,000.00	-	
REPAIRS AND	MAINTENANCE- OTHER PRO	PERTY, PLAN	T AND EQUIPM	IENT							
5-020-13-990	Job-Order: Labor and Materials- lot	City Treasurer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	125,000.00		January and April
		•					GRA	ND TOTAL	125,000.00	-	
ADVERTISING	SERVICES										
5-02-99-010	Advertising Services Advertisement Newspaper Radio Television	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	230,000.00		January and April
							GRA	ND TOTAL	230,000.00	-	
PRINTING AN	D PUBLICATION SERVICES								,		
5-02-99-020	Printing and Binding-Job-Order A. Citation Tickets B. Auxilliary Receipts C. Delivery Receipts for Sand and Gravel D. Parking Tickets E. Business Tax Account Register	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	400,000.00		January
							GRA	ND TOTAL	400,000.00	-	
FRANSPORTA	TION AND DELIVERY SERVIC	ES	T		1						
5-02-99-040	Transportation and Delivery Services- lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00		January , April and July
		•		·			GRA	ND TOTAL	80,000.00	-	
RENT EXPENS	SES										
5-02-99-050	Rental Fees- lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	240,000.00		January
					Page 10	00 of 185	GRA	ND TOTAL	240,000.00	-	



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Annual Procurement Plan for FY 2017

					00	UDS						
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budg	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	со	(brief description of Program/Project)
SUBSCRIPTIO	DN EXPENSES											
5-02-99-070	Subscription of Official Gazette- lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00			January
	1						GRAM	ND TOTAL	15,000.00	-		
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES										
5-02-99-990	Emission Testing- lot Television Cable Fee- lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00 9,000.00			January, April, July and October
			1				GRAM	ND TOTAL	24,000.00	-		
REPAIR AND	MAINTENANCE- TRANSPORTA	TION EQUIPM	MENT- MOTOR	VEHICLES					,			
5-02-13-060-1	Job-Order: Labor and Materials Spare Parts	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	75,000.00			January
		-	-	-	-		GRAN	ND TOTAL	75,000.00	-		
CAPITAL OUT	FLAY-MOTOR VEHICLES											
1-07-06-010	Motor Vehicle- 1	City Treasurer's Office	Public Biding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,000,000.00		1,000,000.00	April
			1				GRAM	ND TOTAL	1,000,000.00	-	1,000,000.00	
CAPITAL OUT	FLAY- OTHER PROPERTY, PLA	NT AND EQUI	PMENT									
1-07-99-990	Uninterrupted Power Supply (UPS)- 1	City Treasurer's Office	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,000.00		4,000.00	April
	Money counter (bills)-1	onnee	Method						10,000.00		10,000.00	
							GRAM	ND TOTAL	14,000.00	-	14,000.00	
CAPITAL OUT	TLAY- OFFICE EQUIPMENT	1										
	Filing Cabinet, Four Drawers- 2 Industrial Stand Fan- 1							-	24,000.00 2,000.00		24,000.00 2,000.00	
	Filing Cabinet, wood- 1		A 14					CENEDAL	20,000.00		20,000.00	
1-07-05-020	U	City Treasurer's Office	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00		20,000.00	April
	Adding machine (12 digits)-2	ts)-2							5,000.00		5,000.00	
	Safety vault- 1								50,000.00		50,000.00	
							GRAN	ND TOTAL	121,000.00	-	121,000.00	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	tivity	Source of	Estimated	-	jet (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
CAPITAL OUT	FLAY- INFORMATION AND CON	MUNICATIO	N TECHNOLOO	GY EQUIPMENT	Г							
	Lasejet Printer- 1								30,000.00)	30,000.00	
1-07-05-030	Computer I-7 with Complete Accessories- 2	City Treasurer's	Alternative	Amil 2, 2017	Amril 20, 2017	Amil 20, 2017	May 15, 2017	GENERAL	140,000.00		140,000.00	A
1-07-05-050	A3 Printer- 1	Office	Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	30,000.00)	30,000.00	April
	Computer with Complete Accessories- 2								80,000.00		80,000.00	
							GRAM	ND TOTAL	280,000.00	-	280,000.00	
CAPITAL OUT	TLAY- TECHNICAL AND SCIEN	TIFIC EQUIPM	1ENT									
1-07-05-140	Global Positioning System (GPS)- 2	City Treasurer's Office	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00)	80,000.00	April
							GRAN	ND TOTAL	80,000.00	-	80,000.00	
FUEL, OIL & I	LUBRICANTS EXPENSES											
	Diesel in Liters- 51,120	City General						GENERAL	2,300,400.00)		January, April, July and
5-02-03-090	Gasoline in Liters- 14,712	Services	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	809,160.00)		October
	Fuel for Travel- lot	Services						10.00	437,124.50)		January
							GRAN	ND TOTAL	3,546,684.50			



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimate	d Budge	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
WATER EXPE												
WATER EXPE 5-02-04-010	Water Services Office-City Coliseum- 12 Archive Building, San Roque- 12 Plaza Pershing Public Fountain Rizal Park Sunken Garden #2 Swimming Pool Tañada Pasonanca Aviary Tree House Comfort Room Pershing Swimming Pool Rotary Comfort Room #1 (Plaza Del Pilar) Comfort Room #2 (Plaza Del Pilar)	City General Services .ot	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,469.9 300.0 1,140,000.0 192,000.0 510,000.0 4,800.0			January, April, July and October
	•							ND TOTAL	1,849,569.9			



Annual Procurement Plan for FY 2017

		-	-	00	005						•
Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated		PhP)	Remarks
Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	М ОО Е	со	(brief description o Program/Project)
Y SERVICES											
Electricity Services											
-								576 000 00	0		
								,	-		_
<u>v</u>											_
											4
								1,140,000.00	0		-
12	City General	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00	0		January, April, July and October
Plaza Del Pilar	Services						POIND	366,685.00	0		october
								33,315.00	0		
Res Room -Jardin Maria Clara Perimeter Lights- 12								180,000.00	0		
Parque De Ciencia De 11 Zamboanga-								91,685.00	0		
Lamovanga								8.315.00)		
	ł					GRAM	ND TOTAL				
SERVICES- LANDLINE											
Office-City Coliseum- 12								264,000.00	0		January, April, July and
Residence (DH)-12	City General	Public Pidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	8,400.00)		October
	Services	Fublic Blading	January 2, 2017	January 20, 2017	January 50, 2017	Teoruary 15, 2017	FUND	13,100.00	0		January, April, July and October
						GRAM	ND TOTAL	285,500.00)		
EXPENSES- MOBILE								· · · · · · · · · · · · · · · · · · ·			•
Telephone Services-Mobile- 12	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00	0		January, April, July and October
	Bervices					GRAN	ND TOTAL	54,000.00)		
D COURIER SERVICES								,,			1
ũ	-	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,500.00)		April
<u></u> -	20171000			•		GRAM	ND TOTAL	4,500.00			
TION AND DELIVERY EXPENSE	S										
Services- Transportation and	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	500,000.00	0		January
Delivery- lot	Nervices	witchiou					rund				
	SERVICES Electricity Services Office- City Coliseum Shared with Sports Division- 12 Sreetlights- 12 Trafficlights- 12 Plazas and Parks-12 Archive Building, San Roque- 12 Plaza Del Pilar 11 Res Room -Jardin Maria Clara Perimeter Lights- 12 Parque De Ciencia De 11 Zamboanga- SERVICES- LANDLINE Office-City Coliseum- 12 Residence (DH)-12 Estimated Long Distabce Call/Fax- lot EXPENSES- MOBILE Telephone Services-Mobile- 12 Postage and Deliveries Services-lot ION AND DELIVERY EXPENSE Services- Transportation and	Program/ProjectEnd-UserSERVICESElectricity ServicesOffice- City Coliseum Shared with Sports Division- 12Sreetlights- 12Trafficlights- 12Plazas and Parks-12Archive Building, San Roque- 12Plaza Del Pilar12Parque De Ciencia De 11Parque De Ciencia De 11Zamboanga-Office-City Coliseum- 12 Residence (DH)-12City General ServicesCity General ServicesCity General ServicesCity General ServicesCity General ServicesServices-Mobile- 12City General ServicesPostage and Deliveries Services- IotCity General ServicesServices-Transportation andCity General Services	Program/ProjectEnd-UserProcurementCSERVICESElectricity ServicesOffice- City Coliseum Shared with Sports Division- 12 Sreetlights- 12 Trafficlights-12 Plazas and Parks-12 Archive Building, San Roque- 12Iterative ServicesIterative ServicesPlaza Del Pilar11 ServicesDirect Contracting Direct ContractingParque De Ciencia De Parque De Ciencia De 2 1211 ServicesIterative ServicesSERVICES- LANDLINE 	Procurement Program/ProjectPMO/ End-UserMode of ProcurementAds/Post of IB/REISERVICESElectricity ServicesOffice- City Coliseum Shared with Sports Division- 12 Sreetlights- 12Trafficlights- 12 Trafficlights-12Plazas and Parks-12 Archive Building, San Roque- 12Plaza Del Pilar11 ServicesParque De Ciencia De 2 amboanga-Parque De Ciencia De Setimated Long Distabce Call/Fax- lotOffice-City Coliseum-12 Restigence (DH)-12 Estimated Long Distabce Call/Fax- lotCity General ServicesCity General ServicesPublic Bidding ServicesJanuary 2, 2017Course Services-Mobile- 12City General ServicesPostage and Deliveries ServicesCity General ServicesPostage and Deliveries ServicesCity General ServicesAlternative MethodJanuary 2, 2017COURIER SERVICES Postage and Deliveries Services </td <td>Procurement Program/ProjectPMO/ End-UserMode of ProcurementSchedule for Each Ads/Post of IB/REISERVICESElectricity ServicesOffice- City Coliseum Shared with Spots Division- 12 Sreetlights- 12 Trafficlights-12 Plazas and Parks-12 Archive Building, San Roque- 12City General ServicesJanuary 2, 2017January 20, 2017Plazas and Parks-12 Archive Building, San Roque- 12 Plaza Del Pilar Plaza Del Pilar Parque De Ciencia De 2amboanga-City General ServicesDirect ContractingJanuary 2, 2017January 20, 2017Services- Coty Coliseum- 12 Residence (DH)-12 Call/Fax- lotCity General ServicesPublic BiddingJanuary 2, 2017January 20, 2017Services- Courles-Services-Mobile- 12City General ServicesAlternative MethodJanuary 2, 2017January 20, 2017OCURIER SERVICES Postage and Deliveries Services- City General City General ServicesAlternative MethodJanuary 2, 2017January 20, 2017OCURIER SERVICES Postage and Deliveries Services- City General City General ServicesAlternative MethodJanuary 2, 2017April 20, 2017OCURIER SERVICES Postage and Deliveries Services- City General City General ServicesAlternative MethodApril 2, 2017April 20, 2017Ion AND DELIVERY EXPENSES Services- Transportation and City General City General ServicesAlternative MethodApril 2, 2017April 20, 2017</td> <td>Procurement Program/ProjectPMO/ End-UserMode of ProcurementSchedule for Each Procurement Ac Ads/Post of IB/REISERVICESElectricity ServicesOffice - City Coliseum Shared with Sports Division - 12 Streetlights - 12 Haza and Parks - 12 Archive Building, San Roque- 12City General ServicesJanuary 2, 2017January 20, 2017January 30, 2017Plaza and Parks - 12 Prize and Parks - 12 Parque De Ciencia De and anga-City General ServicesDirect Contracting Public BiddingJanuary 2, 2017January 20, 2017January 30, 2017ServicesOffice-City Coliseum - 12 Residence (DH)-12 ServicesCity General ServicesJanuary 2, 2017January 20, 2017January 30, 2017ServicesOffice-City Coliseum - 12 Residence (DH)-12 ServicesCity General ServicesJanuary 2, 2017January 20, 2017January 30, 2017Call/Fax- lotCity General ServicesAlternative MethodJanuary 2, 2017January 30, 2017January 30, 2017COURIER SERVICES Postage and Deliveries ServicesCity General ServicesAlternative MethodJanuary 2, 2017January 30, 2017OCOURIER SERVICES Postage and Deliveries ServicesCity General ServicesAlternative MethodApril 2, 2017April 20, 2017April 30, 2017OCOURIER SERVICES Services- Transportation andCity General ServicesAlternative MethodApril 2, 2017April 20, 2017April 30, 2017</td> <td>Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing SERVICES Electricity Services Office- City Coliseum Shared with Sports Division- 12 Notice of Award Contract Signing Sreetlights- 12 Trafficlights-12 Trafficlights-12 Image: Contract Signing January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 Plaza and Parks-12 Archive Building, San Roque- 12 Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 Parque De Ciencia De 11 City General Services Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 Services- LANDLINE City General Services Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 Call/Fax- lot City General Services Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 Call/Fax- lot City General Services Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 OCOURIER SERVICE</td> <td>Program/Project PMO/ End-User Mode of Program/Project Schedule for Each Procurement Activity Source of Funds SERVICES Sub/Open of Bids Notice of Award Contract Signing Source of Funds SERVICES Electricity Services Office - City Colliseum Shared with Sports Division- 12 Sreetlights-12 Traffic lights-12 Traffic lights-12 Traffic lights-12 February 15, 2017 February 15, 2017 GENERAL FUND Plaza sand Parks-12 Archive Building, San Roque- 12 Direct Contrasting Services January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Plaza soon -Jardin Maria Clara Perimeter Lights-12 Direct Contrasting Services January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Services - LANDLINE City General Services Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND CallFax- lot City General Services Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND CallFax- lot City General Services Alternative Method January 2, 2017 Janua</td> <td>Procurement Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Runds Estimated Total SERVICES StaVOpen of Bids Notice of Award Contract Signing Source of Funds Total SERVICES Electricity Services Office - City Coliseum Shared with Sports Division 12 Stave Stav</td> <td>Program/Project PM(0/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Funds Estimated Budget (Total Mode of Operation SERVICES </td> <td>Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Add/Post of B/RE Notice of Award Contract Signing Source of Funds Estimated Budget (PhP) Total O SEEVICES </td>	Procurement Program/ProjectPMO/ End-UserMode of ProcurementSchedule for Each Ads/Post of IB/REISERVICESElectricity ServicesOffice- City Coliseum Shared with Spots Division- 12 Sreetlights- 12 Trafficlights-12 Plazas and Parks-12 Archive Building, San Roque- 12City General ServicesJanuary 2, 2017January 20, 2017Plazas and Parks-12 Archive Building, San Roque- 12 Plaza Del Pilar Plaza Del Pilar Parque De Ciencia De 2amboanga-City General ServicesDirect ContractingJanuary 2, 2017January 20, 2017Services- Coty Coliseum- 12 Residence (DH)-12 Call/Fax- lotCity General ServicesPublic BiddingJanuary 2, 2017January 20, 2017Services- Courles-Services-Mobile- 12City General ServicesAlternative MethodJanuary 2, 2017January 20, 2017OCURIER SERVICES Postage and Deliveries Services- City General City General ServicesAlternative MethodJanuary 2, 2017January 20, 2017OCURIER SERVICES Postage and Deliveries Services- City General City General ServicesAlternative MethodJanuary 2, 2017April 20, 2017OCURIER SERVICES Postage and Deliveries Services- City General City General ServicesAlternative MethodApril 2, 2017April 20, 2017Ion AND DELIVERY EXPENSES Services- Transportation and City General City General ServicesAlternative MethodApril 2, 2017April 20, 2017	Procurement Program/ProjectPMO/ End-UserMode of ProcurementSchedule for Each Procurement Ac Ads/Post of IB/REISERVICESElectricity ServicesOffice - City Coliseum Shared with Sports Division - 12 Streetlights - 12 Haza and Parks - 12 Archive Building, San Roque- 12City General ServicesJanuary 2, 2017January 20, 2017January 30, 2017Plaza and Parks - 12 Prize and Parks - 12 Parque De Ciencia De and anga-City General ServicesDirect Contracting Public BiddingJanuary 2, 2017January 20, 2017January 30, 2017ServicesOffice-City Coliseum - 12 Residence (DH)-12 ServicesCity General ServicesJanuary 2, 2017January 20, 2017January 30, 2017ServicesOffice-City Coliseum - 12 Residence (DH)-12 ServicesCity General ServicesJanuary 2, 2017January 20, 2017January 30, 2017Call/Fax- lotCity General ServicesAlternative MethodJanuary 2, 2017January 30, 2017January 30, 2017COURIER SERVICES Postage and Deliveries ServicesCity General ServicesAlternative MethodJanuary 2, 2017January 30, 2017OCOURIER SERVICES Postage and Deliveries ServicesCity General ServicesAlternative MethodApril 2, 2017April 20, 2017April 30, 2017OCOURIER SERVICES Services- Transportation andCity General ServicesAlternative MethodApril 2, 2017April 20, 2017April 30, 2017	Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing SERVICES Electricity Services Office- City Coliseum Shared with Sports Division- 12 Notice of Award Contract Signing Sreetlights- 12 Trafficlights-12 Trafficlights-12 Image: Contract Signing January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 Plaza and Parks-12 Archive Building, San Roque- 12 Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 Parque De Ciencia De 11 City General Services Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 Services- LANDLINE City General Services Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 Call/Fax- lot City General Services Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 Call/Fax- lot City General Services Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 OCOURIER SERVICE	Program/Project PMO/ End-User Mode of Program/Project Schedule for Each Procurement Activity Source of Funds SERVICES Sub/Open of Bids Notice of Award Contract Signing Source of Funds SERVICES Electricity Services Office - City Colliseum Shared with Sports Division- 12 Sreetlights-12 Traffic lights-12 Traffic lights-12 Traffic lights-12 February 15, 2017 February 15, 2017 GENERAL FUND Plaza sand Parks-12 Archive Building, San Roque- 12 Direct Contrasting Services January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Plaza soon -Jardin Maria Clara Perimeter Lights-12 Direct Contrasting Services January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND Services - LANDLINE City General Services Public Bidding January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND CallFax- lot City General Services Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND CallFax- lot City General Services Alternative Method January 2, 2017 Janua	Procurement Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Runds Estimated Total SERVICES StaVOpen of Bids Notice of Award Contract Signing Source of Funds Total SERVICES Electricity Services Office - City Coliseum Shared with Sports Division 12 Stave Stav	Program/Project PM(0/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Funds Estimated Budget (Total Mode of Operation SERVICES	Program/Project PMO/ End-User Mode of Procurement Schedule for Each Procurement Add/Post of B/RE Notice of Award Contract Signing Source of Funds Estimated Budget (PhP) Total O SEEVICES



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	Procurement	PMO/	Mode of	S	Schedule for Each	Procurement Ac	tivity	Source of	Estimated Bu	• • •	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	-	и О СО =	(brief description of Program/Project)
PRINTING AN	D PUBLICATION EXPENSES										
5-02-99-020	Printing and Binding Services- 6	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,500.00		April and July
							GRA	ND TOTAL	4,500.00		
ADVERTISING	G EXPENSES	-	-	-						-	
5-02-99-010	Advertising Expenses- 6	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,500.00		April and July
							GRA	ND TOTAL	4,500.00		
REPAIR AND	MAINTENANCE- OTHER PROP		AND EQUIPME	ENT							
5-02-13-990	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00		January
							GRA	ND TOTAL	80,000.00		
REPAIR AND	MAINTENANCE- FURNITURE A	AND FIXTURE	s	-	_					-	
5-02-13-070	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	9,000.00		January
							GRA	ND TOTAL	9,000.00		
REPAIR AND	MAINTENANCE- TRANSPORTA	TION EQUIPN	MENT-OTHER '	TRANSPORTA	FION EQUIPMEN	Т					
5-02-13-060-99		City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	360,000.00		January
	Spare Parts- lot	Services							70,000.00		
							GRA	ND TOTAL	430,000.00		
REPAIR AND	MAINTENANCETRASPORTATI	ON EQUIPME	NT-MOTOR VE	HICLES	·						-
5-02-13-060-1	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	600,000.00		January
	Spare Parts- lot	Services							110,000.00		
							GRA	ND TOTAL	710,000.00		
REPAIR AND	MAINTENANCE- MACHINERY	-	ENT- OTHER M	IACHINERY AN	ND EQUIPMENT						
5-02-13-050-99	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00		January
							GRA	ND TOTAL	70,000.00		
REPAIR AND	MAINTENANCE- MACHINERY		ENT- CONSTRU	JCTION AND H	EAVY EQUIPME	NT					
5-02-13-050-8	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	45,000.00		January
					Page 1	05 of 185	GRA	ND TOTAL	45,000.00		



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	Procurement	PMO/	Mode of	5	Schedule for Each	Procurement Ac	livity	Source of	Estimated Bu	• • •	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		M DO CO E	(brief description of Program/Project)
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- COMMUN	ICATION EQU	IPMENT						
5-02-13-050-7	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00		January
							GRAM	ND TOTAL	50,000.00		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- ICT EQUI	PMENT							
5-02-13-050-3	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	100,000.00		April
	101	Services					GRAN	ND TOTAL	100,000.00		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OFFICE E	QUIPMENT					· · ·	•	-
5-02-13-050-2	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00		January
							GRAN	ND TOTAL	1,000.00		
REPAIR AND	MAINTENANCE- INFRASTRUC	FURE ASSETS	- OTHER INFR	ASTURE							
5-02-13-030-99	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00		January
							GRAN	ND TOTAL	1,000.00		
REPAIR AND	MAINTENANCE- INFRASTRUC	FURE ASSETS	- PARKS, PLAZ	AS AND MONU	MENTS						
5-02-13-030-8	Job-Order	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00		January
							GRAM	ND TOTAL	1,000.00		
REPAIR AND	MAINTENANCE- INFRASTRUC	FURE ASSETS	- POWER SUPP	LY SYSTEM							
5-02-13-030-4	Job-Order: Labor and Materials- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00		January
				-	-		GRAN	ND TOTAL	1,000.00		
SECURITY SE	CRVICES										
	Security Services										
5-02-12-030	72 Security Guard @ P12,763.00/month x 12 months	City General	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	11,027,232.00		January
5-02-12-030	5 Security Guards @P12,732.00/month x 12 months	Services	r done bidding	5anuary 2, 2017	Sanuary 20, 2017	January 50, 2017	1 coluary 13, 2017	FUND	763,920.00		January
							GRAM	ND TOTAL	11,791,152.00		



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Code (PAP)	Procurement	PMO/	Mode of		chequie for Eacr	Procurement Ac	livity	Source of	Estimated	M	(PNP)	Remarks
Code (FAF)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 F	со	(brief description of Program/Project)
JANITORIAL	SERVICES- (AVIARY)											
	Janitorial Services											
5-02-12-020-1	Job-Order:- 12	City General	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	1,500,000.00			January
0 02 12 020 1	Maintenance of Aviary at	Services	T done Didding	o andan y 2, 2017	vanaaly 20, 2017	5 and all y 500, 2017	10010001 10, 2017	FUND	1,200,000100	Ĩ		vanaaly
	Pasonanca											
							GRAI	ND TOTAL	1,500,000.00			
JANITORIAL					1							
	Janitorial Services											
5-02-12-020	Twenty Six (26) Janitor	City General	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	2,868,528.00)		January
	@P9,194.00 per month x 12	Services				-	-	FUND				
	months						CDA		2 9 49 529 00			
OFFICE FOU							GRA	ND TOTAL	2,868,528.00)		
OFFICE EQUI												
	Two (2) units Filing Cabinet,								24,000.00)	24,000.00	
	Four Drawers- 2	City General										
1-07-05-020	One (1) unit Executive Chair- 1	Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	8,000.00		8,000.00	April
	Two (2) units Airconditioner,								60.000.00		(0,000,00	
	Window Type- 2								60,000.00)	60,000.00	
							GRAI	ND TOTAL	92,000.00		92,000.00	
INFORMATIC	ON AND COMMUNICATION TEC	CHNOLOGY E	QUIPMENT									
1-07-05-030	Five (5) units Computer with complete accessories- 5	City General	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	200,000.00)	200,000.00	April
1-07-05-050	Two (2) unitsLaser Printer- 2	Services	Tublic Didding	April 2, 2017	April 20, 2017	April 50, 2017	Widy 15, 2017	FUND	40,000.00		40,000.00	April
	1 wo (2) unitsLaser 1 miler- 2						GRA	ND TOTAL	240,000.00		240,000.00	
AGRICULTU	RAL AND FORESTRY EQUIPME	NT					ORI		240,000.00	<u> </u>	210,000.00	
	Two (2) units Bush Cutter- 2	City General						GENERAL	22,000.00)	22,000.00	
1-07-05-040	One (1) unit Power Saw- 1	Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	80,000.00		80,000.00	April
							GRA	ND TOTAL	102,000.00		102,000.00	
COMMUNICA	TION EQUIPMENT						3141		102,00000		,	
1-07-05-070	Four (4) units Handheld Radio	City General	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	108,000.00)	108,000.00	April
	with Charger- 4	Services					CDA		100 000 00		100 000 00	
							GKA	ND TOTAL	108,000.00		108,000.00	



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Annual Procurement Plan for FY 2017

					UU	UDS					
	Procurement	PMO/	Mode of	5	Schedule for Each	Procurement Ac	tivity	Source of	Estimated B	udget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		M DO CO	(brief description o Program/Project)
ONSTRUCTI	ON AND HEAVY EQUIPMENT	•	•	•				•			•
1-07-05-080	One (1) unit Concrete Cutter- 1	City General Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	70,000.00	70,000.00	April
							GRA	ND TOTAL	70,000.00	70,000.00	
ISASTER RE	SPONSE AND RESCUE EQUIPM		-	-			-				
1-07-05-090	Two (2) units Fire Extinguisher- 2	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00	5,000.00	April
							GRA	ND TOTAL	5,000.00	5,000.00	
THER MACH	HINERY AND EQUIPMENT										
1-07-05-990	One (1) unit Electric Grinder- 1	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	8,600.00	8,600.00	April
	·	-		-			GRA	ND TOTAL	8,600.00	8,600.00	
IOTOR VEHI	CLES										
1-07-06-010	One (1) unit Motorcycle- 1	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	80,000.00	April
							GRA	ND TOTAL	80,000.00	80,000.00	
THER PROP	ERTY, PLANT AND EQUIPMEN	Т									
	Ten (10) units Tent- 10								125,000.00	125,000.00	
	One (1) unit Welding Machine- 1								23,700.00	23,700.00	
	Thirty (30) units Bollard Lights- 30								162,000.00	162,000.00	
1-07-99-990	Two (2) units Double Deck Bed- 2	City General Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00	20,000.00	April
	Seven (7) units Uninterrupted Power Supply- 7								28,000.00	28,000.00	
1	Science Exhibit: Fell the Shake- lot								304,000.00	304,000.00	
	Wind Zone - lot								196,000.00	196,000.00	
							GRA	ND TOTAL	858,700.00	858,700.00	
ELEPHONE	EXPENSES-LANDLINE	1			1			1			
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office: Others (Aids to NGA's) MTCC, Branch 1	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00		January, February, March, Aj May, June, July, August, Septe October, November, Decem
	•		•	•	Page 10	08 of 185	GRA	ND TOTAL	30,000.00		



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	1					005					
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
OFFICE EQUI	PMENT										
1-07-05-020	Filing Cabinet, Four-Drawer, 1	Non-Office: Others (Aids to NGA's) MTCC, Branch 1	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00	12,000.00	April
							GRA	ND TOTAL	12,000.00	12,000.00	
INFORMATIO	N AND COMMUNICATION TEC		QUIPMENT	-			-				
	Multi-Fuction Printer, 1	Non-Office: Others (Aids to						GENERAL	12,000.00	12,000.00	
1-07-05-030	Computer with Complete Accessories, 1	NGA's) MTCC, Branch 1	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	40,000.00	40,000.00	April
	-		-	-			GRA	ND TOTAL	52,000.00	52,000.00	
OTHER PROP	ERTY, PLANT AND EQUIPMEN	T									
1-07-99-990	Audio Voice Recorder	Non-Office: Others (Aids to NGA's) MTCC, Branch 1	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	14,400.00	14,400.00	April
				ł			GRA	ND TOTAL	14,400.00	14,400.00	
TELEPHONE	EXPENSES-LANDLINE										
5-02-05-020-1	Telephone Expenses-12 mos. Telephone Expenses-12 mos.	Non-Office: Others (Aids to NGA's) Courts	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,600.00 16,800.00		January, February, March, April, May, June, July, Augu September October
							GRAI	ND TOTAL	47,400.00		
OTHER MAIN	TENANCE AND OPERATING E	XPENSES									
5-02-99-990	Emission Testing and Other Maintenance-Lot	Non-Office: Others (Aids to NGA's) Courts MTCC II	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500.00		January
		ND TOTAL	1,500.00								
OFFICE EQUI	PMENT										
	Typewriter, 2	Non-Office: Others (Aids to						GENERAL	40,000.00	40,000.00	
1-07-05-020	Airconditioner, Window Type, 1	NGA's) Courts MTCC II	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	31,000.00		April
							GRA	ND TOTAL	71,000.00	71,000.00	



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Annual Procurement Plan for FY 2017

Image: bit is the second of			-			00	UD S					-
Code (PA) Pogram/ProjectProduceEnd-UserProduceAdd/Post IBREIoutoor of tableNotice of AwardContract SigningFundsTotal $voorPostContract SigningProduce$		Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Code (PAP)					Sub/Open of Bids	Notice of Award	Contract Signing		Total		(brief description of Program/Project)
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	OTHER PROP	ERTY, PLANT AND EQUIPMEN	T									
TELEPHONE EXPENSES-LANDLINE 5:02:05:02:11 Telephone Expenses-11 mos. Non-Office: Others (Aids to NGA) Municipal Tale Own-Office: Others (Aids to NGA) January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 32,087,00 April, May, Jane, July, A September, Cuber, Moy, A S	1-07-99-990	Digital Recorder, 2	Others (Aids to NGA's) Courts	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		15,000.00	15,000.00	April
$\frac{1}{5 \cdot 02 \cdot 05 \cdot 02 \cdot 1} \frac{1}{1 \cdot 02 \cdot 13 \cdot 02 \cdot 05 \cdot 02 \cdot 13 \cdot 02 \cdot 0$						-		GRAN	ND TOTAL	15,000.00	15,000.00	
$\frac{1}{5\cdot02\cdot05\cdot02\cdot0} + \frac{1}{1} \frac{1}{1}$	TELEPHONE 1	EXPENSES-LANDLINE										
Telephone Expenses-1 mo.Branch 3December 2, 2017December 20, 2017December 30, 2017January 15, 2018Internation 2, 20132, 2, 13, 00December 2, 2, 13, 00December 30, 2017January 15, 2018Internation 2, 2, 13, 00December 30, 2017January 15, 2018Internation 2, 2, 13, 00December 30, 2017January 15, 2018Internation 35, 000, 00December 30, 2017January 15, 2018Internation 35, 000, 00December 30, 2017January 15, 2018Internation 35, 000, 00December 30, 2017January 20, 2017January 20, 2017January 20, 2017January 20, 2017January 30, 2017February 15, 2017GENERAL FUNDFundJanuary, April, July, 005-02-13-050-3Non-Office: Others (Aids to Court in Cities Branch 3Non-Office: Others (Aids to Non-Office: Others (Aids to Non-Office: Other Property, Plant and Equipment-LotNon-Office: Non-Office: Non-Office: Other Aids to Non-Office: Other Aids to Non-Office: Other Property, Plant and Equipment-LotAlternative MethodJanuary 20, 2017January 30, 2017February 15, 2017GENERAL FUNDSeneRAL FUND9,939,00January, April, July, Out January, April, July, Out January, April, July, Out Court in Cities Branch 3Alternative MethodJanuary 20, 2017January 30, 2017February 15, 2017GENERAL FUND9,939,00January, April, July, Out January, April, July, Out	5-02-05-020-1	Telephone Expenses-11 mos.	Others (Aids to NGA's)	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		32,087.00		January, February, March, April, May, June, July, August September, October, Novembe
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT 5-02-13-050-3 Repair and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment-Lot Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3 Alternative Method January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 12,166.66 12,166.66 January, April, July, OK GENERAL FUND Contract Colspan="4">Communication Technology 5-02-13-090 Repair and Maintenance - Other Property, Plant and Equipment-Lot Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3 Alternative Method January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 12,166.66 January, April, July, OK		Telephone Expenses-1 mo.			December 2, 2017	December 20, 2017	December 30, 2017		FUND	2,913.00		December
Repair and Maintenance - Machinery and Equipment - Information and Communication TechnologyNon-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3Alternative MethodJanuary 20, 2017January 30, 2017February 15, 2017GENERAL FUND12,166.6612,166.66January, April, July, ORS-02-13-090Repair and Maintenance - Other Property, Plant and Equipment-LotNon-Office: Others (Aids to NGA's)S-02-13-990Repair and Maintenance - Other Property, Plant and Equipment-LotNon-Office: Others (Aids to NGA's)Other S(Aids to NGA's) Municipal Trial Court in Cities Branch 3Alternative MethodJanuary 20, 2017January 30, 2017February 15, 2017GENERAL FUNDJanuary, April, July, OcS-02-13-990Repair and Maintenance - Other Property, Plant and Equipment-LotJanuary 2, 2017January 20, 2017January 30, 2017February 15, 2017GENERAL FUNDJanuary, April, July, Oc									ND TOTAL	35,000.00		
Source Instruction Machinery and Equipment - Information and Communication Technology Equipment-LotOthers (Aids to NGAs) Municipal Trial Court in Cities Branch 3Alternative MethodJanuary 2, 2017January 20, 2017January 30, 2017February 15, 2017GENERAL FUNDJanuary 12, 166.66January, April, July, ORSource Information and Court in Cities Branch 3Alternative MethodJanuary 2, 2017January 20, 2017January 30, 2017February 15, 2017GENERAL FUND12,166.66January, April, July, ORSource Information and Court in Cities Branch 3Non-Office: Others (Aids to Municipal Trial Court in Cities Branch 3January 2, 2017January 20, 2017January 30, 2017February 15, 2017GENERAL FUND12,166.66January, April, July, ORSource Information and Court in Cities Branch 3Non-Office: MethodJanuary 2, 2017January 20, 2017January 30, 2017February 15, 2017GENERAL FUND12,166.66January, April, July, ORSource Information and Court in Cities Branch 3Alternative MethodJanuary 2, 2017January 2, 2017January 30, 2017February 15, 2017GENERAL FUND9,939.00January, April, July, OR	REPAIR AND	MAINTENANCE - MACHINERY	AND EQUIPM	IENT - INFORM	ATION AND CO	OMMUNICATION	TECHNOLOGY	EQUIPMENT				
AND WAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT 5-02-13-990 Repair and Maintenance - Other Property, Plant and Equipment-Lot Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3 Alternative Method January 2, 2017 January 20, 2017 February 15, 2017 GENERAL FUND 9,939.00 Image: Specific court in Cities Citie	5-02-13-050-3	Machinery and Equipment - Information and Communication Technology	Others (Aids to NGA's) Municipal Trial Court in Cities		January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		12,166.66		January, April, July, October
5-02-13-990 Repair and Maintenance - Other Property, Plant and Equipment-Lot Non-Office: Other Schwarz (Aids to NGA's) Municipal Trial Court in Cities Branch 3 Alternative Method								GRAM	ND TOTAL	12,166.66		
S-02-13-990Repair and Maintenance - Other Property, Plant and Equipment-LotOthers (Aids to NGA's) Municipal Trial Court in Cities Branch 3Alternative MethodJanuary 2, 2017January 20, 2017January 30, 2017February 15, 2017 GENERAL FUND9,939.00PJanuary, April, July, Out	REPAIR AND	MAINTENANCE - OTHER PROI	PERTY, PLAN	r and equipm	ENT							
GRAND TOTAL 9 939 00		Other Property, Plant and	Others (Aids to NGA's) Municipal Trial Court in Cities		January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		9,939.00		January, April, July, October
		•	•	•	•	•		GRA	ND TOTAL	9,939.00		



Annual Procurement Plan for FY 2017

				9		Procurement Ac	tivity		Estimated	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of			-	Source of Funds		M	(brief description of
	r regramin reject	2.1.4 0001	1 roouronnonn	IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	00 CO	Program/Project)
OFFICE EQUI	PMENT				-						
1-07-05-020	Copier Machine-1	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00	80,000.00	April
							GRAI	ND TOTAL	80,000.00	80,000.00	
INFORMATIO	N AND COMMUNICATION TEC	CHNOLOGY E	QUIPMENT	1							
1-07-05-030	Compute Stick-1	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3	Public Bidding	August 2, 2017	August 20, 2017	August 30, 2017	September 15, 2017	GENERAL FUND	10,000.00	10,000.00	August
							GRA	ND TOTAL	10,000.00	10,000.00	
TELEPHONE F	EXPENSES-LANDLINE										
5-02-05-020-1	Telephone Landline (991-4966)- 12 mos.	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 4	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,600.00		January, February, March, April, May, June, July, Augus September, October, November, December
							GRAI	ND TOTAL	15,600.00		
INTERNET SU	BSCRIPTION EXPENSES										
5-02-05-030	Internet Expenses-12 mos.	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 4	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00		January, February, March, April, May, June, July, Augus September, October, November, December
	•	-			•		GRA	ND TOTAL	24,000.00		



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PAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT Image: Communication and Equipment - Information and Communication Technology Non-Office Machinery and Equipment - Information and Communication Technology Non-Office Make in NotAN April 2, 2017 April 20, 2017 April 30, 2017 Mary 15, 2017 GENERAL FUND 7,328.44 April April April April 2, 2017 April 2, 2017 April 20, 2017 April 30, 2017 Mary 15, 2017 GENERAL FUND 7,328.44 April April April April April 2, 2017 April 20, 2017 April 20, 2017 April 30, 2017 Mary 15, 2017 GENERAL FUND 7,328.44 April April April April April 20, 2017						UU	UD5					
Order (PAP)Program/ProjectEnd-UserProcuramentAddress of BinesSub/Open of BiasNotice of AwardContract SigningFundsTotal $oodoodContract SigningFundsTotaloodoodContract SigningFundsTotaloodoodContract SigningFundsTotaloodoodContract SigningFundsTotaloodoodContract SigningFundsFundsFundsContract SigningFundsFundsFundsContract SigningFundsFundsFundsContract SigningFunds$		Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	tivity	Source of	Estimated	.,	
Repair and Maintenance - Machinery and Fquipment - Intensition and Communication Technology Fquipment - Lot Non-Office Others (Ada by Model April 2, 2017 April 20, 2017 April 30, 2017 May 15, 2017 GENERAL FCDD 7,328.44 April 4, 2017 Communication Technology Fquipment - Lot Communication Communication Technology Fquipment - Lot Mematy Based 4 April 2, 2017 April 20, 2017 April 30, 2017 May 15, 2017 GENERAL FCDD 7,328.44 April 4, 4000 67.05 clip Computer, Printer with Scamp and Complete Accessories - I Non-Office Non-Office Branch 4 April 2, 2017 April 20, 2017 April 30, 2017 May 15, 2017 GENERAL FUND 40,000,00	Code (PAP)					Sub/Open of Bids	Notice of Award	Contract Signing		Total		(brief description of Program/Project)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	REPAIR AND N	MAINTENANCE - MACHINERY	AND EQUIPM	ENT - INFORM	ATION AND CO	OMMUNICATION	TECHNOLOGY I	EQUIPMENT				
FORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT -07-05-030 Computer, Printer with Scaner and Complete Accessories-1 Municipal trait Court in Clies Branch 4 public Bidding April 2, 2017 April 20, 2017 April 20, 2017 April 30, 2017 May 15, 2017 GENERAL FUND 40,000,00 40,000,00 40,000,00 April 40,000,00	5-02-13-050-3	Archinery and Equipment - Information and Communication Technology	Others (Aids to NGA's) Municipal Trial Court in Cities		April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		7,328.44		April
-07-05-030 Computer, Printer with Scamer and Complete Accessories-1 Non-Office: Others (Ads to NGA') Municipal Trial Cont in Citize Branch 4 Public Bidding April 2, 2017 April 20, 2017 May 15, 2017 GENERAL FUND 40,000.00 40,000.00 April 20,000 EL, OLL & LUBRICANTS EXPENSES 40,000.00 40,000.00 40,000.00 40,000.00 April 20,2017 2-03-090 Diesel (Mitsubishi-Strada)- (SAD NON-OFFICE GAD Public Bidding February 2, 2017 February 20, 2017 February 28, 2017 March 15, 2017 GENERAL FUND 21,600.00 February and July XTER EXPENSES January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 6,000.00 January, February, Angels, Septongroup on the set on the s						-		GRA	ND TOTAL	7,328.44		
of 0.05-030Computer, Printer with Seame and Complete Accessories-11Obsc, (Aids to NGAS) Biningian Trial Court in Cities Branch AApril 2, 2017April 20, 2017April 30, 2017May 15, 2017GENERAL FUND40,000,0040,000,00April A0,000,00April A0,000,00A	NFORMATIO	N AND COMMUNICATION TEC	CHNOLOGY EC	QUIPMENT								
Approximation of the services is a constrained of the services of the service of t			Others (Aids to NGA's) Municipal Trial Court in Cities	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		40,000.00	40,000.)0 April
Diesel (Mitsubishi- Strada)- 480NON-OFFICE GADPublic BiddingFebruary 2, 2017February 20, 2017February 28, 2017March 15, 2017GENERAL FUND21,600.0021,600.00February and JulyGRAND TOTAL21,600.00177 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>40,000.00</td><td>40,000.</td><td>00</td></t<>										40,000.00	40,000.	00
$\frac{2}{480} + \frac{1}{480} + \frac{1}{640} + \frac{1}$	FUEL, OIL & I	LUBRICANTS EXPENSES										
ATER EXPENSES -02-04-010 Water Services- 12 mos. NON-OFFICE GAD Direct Contracting January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 6,000.00 January, February, March, A May, June, July, August, Septe October, November and Dece CETRICITY EXPENSES -02-04-020 Light Bill- 12 mos. NON-OFFICE GAD Direct Contracting January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 6,000.00 January, February, March, A May, June, July, August, Septe October, November and Dece -02-04-020 Light Bill- 12 mos. NON-OFFICE GAD Direct Contracting January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND I8,000.00 January, February, March, A May, June, July, August, Septe October, November and Dece -02-04-020 Light Bill- 12 mos. NON-OFFICE GAD January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND I8,000.00 - January, February, March, A May, June, July, August, Septe October, November and Dece -02-04-020 Light Bill- 12 mos. NON-OFFICE GAD January 2, 2017 January 20, 2017 February 15, 2017 GENERAL F	1-07-03-090			Public Bidding	February 2, 2017	February 20, 2017	February 28, 2017	March 15, 2017		21,600.00		February and July
$\frac{1}{102-04-010} Water Services-12 \text{ mos.} \frac{NON-OFFICE}{GAD} Direct Contracting} January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 6,000.00 I May, June, July, August, Septe October, November and Deceter Services - 12 mos. NON-OFFICE GAD Direct Contracting January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 6,000.00 I May, June, July, August, Septe October, November and Deceter Services - 12 mos. NON-OFFICE GAD Direct Contracting January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 18,000.00 I May, June, July, August, Septe October, November and Deceter Services - 12 mos. I anuary Services - 12$								GRAI	ND TOTAL	21,600.00		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	WATER EXPE	NSES										
ECTRICITY EXPENSES -02-04-020 Light Bill- 12 mos. NON-OFFICE GAD Direct Contracting January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 18,000.00 January, February, March, Al May, June, July, August, Septe October, November and Decent Octob	5-02-04-010	Water Services- 12 mos.		Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	-	FUND	6,000.00		January, February, March, April, May, June, July, August, Septembe October, November and Decembe
$-02-04-020 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $								GRAI	ND TOTAL	6,000.00	-	
$-02-04-020 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	ELECTRICITY	Y EXPENSES										
WERTISING EXPENSE (MARCHA DE LAS MUJERES AND PINK OCTOBER EVENT) -02-99-010 Tarpaulin - Labor and Materials - 5 lot NON-OFFICE GAD Alternative Method January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 12,000.00 January and July	5-02-04-020	Light Bill- 12 mos.		Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		18,000.00		January, February, March, April, May, June, July, August, Septembe October, November and Decembe
-02-99-010 Tarpaulin - Labor and Materials NON-OFFICE GAD Alternative Method January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 GENERAL FUND 12,000.00 January and July				ND TOTAL	18,000.00	-						
-02-99-010 - 5 lot GAD Method Method January 2, 2017 January 20, 2017 January 30, 2017 February 15, 2017 FUND 12,000.00 - January and July	ADVERTISING	G EXPENSE (MARCHA DE LAS N	MUJERES ANI	PINK OCTOBI	ER EVENT)							
GRAND TOTAL 12,000.00 -	5-02-99-010	*			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		12,000.00		January and July
							0 . (405	GRA	ND TOTAL	12,000.00	-	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Courses of	Estimated B	udget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds		M DO CO F	(brief description of Program/Project)
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES (MA	RCHA DE LAS	MUJERES AND	PINK OCTOBER	EVENT)					
5-02-99-990	Balloons - 400 pcs Photo Developing - 150 copies	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,000.00 1,500.00		Jan. and July
							СРА	ND TOTAL	7,500.00		
OTHER SUPP	LIES, JOB-ORDER, Regular (Basic	c Business Mana	gement Skills Tra	ining for Persons	with Disability (PW)	0)	UKA		7,500.00		
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 80	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND -	32,000.00		JULY
	PHOTO DEVELOPING (DIGITAL 4R)-80	0.112						Terra	800.00		
							GRAI	ND TOTAL	32,800.00		
OTHER SUPP	LIES, JOB-ORDER, Regular (Train	ning on Adolesce	ent Life Skills)								-
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	28,000.00		APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-80	6.11	Mellou					Terre	800.00		
							GRA	ND TOTAL	28,800.00		
OTHER SUPP	LIES, JOB-ORDER, Regular (Train	ing on Adolesce	ent Life Skills)								
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,000.00		APRIL
							GRA	ND TOTAL	7,000.00		
OTHER SUPP	LIES, JOB-ORDER, Regular (Train	ing on Men's Re	esponsibilities in C	Gender and develo	pment) Mr. GAD		r			-	1
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	28,000.00		JANUARY
	PHOTO DEVELOPING (DIGITAL 4R)-80	0.12						10112	800.00		
							GRA	ND TOTAL	28,800.00		
OTHER SUPP	LIES, JOB-ORDER, Regular (Train	ning on Men's Re	esponsibilities in C	Gender and develo	pment) GAD						
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	7,000.00		JANUARY
							GRA	ND TOTAL	7,000.00		



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	Budget (P	PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	LIES, JOB-ORDER, Regular (Symp	posium on the M	AGNA CARTA OF	F WOMEN)								
	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	28,000.00			JULY
	PHOTO DEVELOPING (DIGITAL 4R)-80	Gill	Mellou					TOND	800.00			
							GRAN	ND TOTAL	28,800.00			
OTHER SUPPL	LIES, JOB-ORDER, Regular (Symp	oosium on the M	AGNA CARTA OF	F WOMEN)								_
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00			JULY
							GRAN	ND TOTAL	7,000.00			
OTHER SUPPL	LIES, JOB-ORDER, Regular Confli	ict Negotiation a	and Skills Training	for Social Worke	rs							
	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	28,000.00			OCTOBER
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00			
			-				GRAM	ND TOTAL	28,800.00			
OTHER SUPPL	LIES, JOB-ORDER, Regular (Train	ing on Usapan .	Barkadahan for M	luslim and Indiger	ious People (IPS)							
	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 100	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	40,000.00			OCTOBER
	PHOTO DEVELOPING (DIGITAL 4R)-100								1,000.00			
	·· · · · ·						GRAN	ND TOTAL	41,000.00			
OTHER SUPPL	LIES, JOB-ORDER, Regular (Train	ning on Usapan	Barkadahan for M	uslim and Indiger	nous People (IPS)							
5-02-99-990	Training Kits/Bag- 100	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	10,000.00			OCTOBER
							GRAN	ND TOTAL	10,000.00			



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				s	chedule for Each	Procurement Ac	tivity		Estimated Bud	aet (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total OC		(brief description of Program/Project)
OTHER SUPPI	LIES, JOB-ORDER, Regular (Orier	ntation Seminar	for Barangay Hea	lth Workers (BHV	V)				E		
	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS-3 days at 35	NON-OFFICE	Alternative					CENEDAL	42,000.00		
5-02-99-990	pax)- 105 PHOTO DEVELOPING	GAD	Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	500.00		APRIL
	(DIGITAL 4R)-50								500.00		
							GRA	ND TOTAL	42,500.00		
OTHER SUPPI	LIES, JOB-ORDER, Regular (Trair	ning on WHO-Cl	HILD Growth Star	idards for Barang	ay Nutrition Scholar	rs (BNS)					
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 90	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	36,000.00		APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-100								1,000.00		
							GRA	ND TOTAL	37,000.00		
OTHER SUPPI	LIES, JOB-ORDER, Regular (Lead	ership Training	and Sectoral Stren	igthening Framew	ork for the Local Co	ouncil of Women)	1		I	1	
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	28,000.00		JULY
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00		
							GRA	ND TOTAL	28,800.00		
OTHER SUPPI	LIES, JOB-ORDER, Regular (Lead	ership Training	and Sectoral Stren	ngthening Framew	orks for the Local C	Council of Women)					
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00		JULY
							GRA	ND TOTAL	7,000.00		
OTHER SUPPI	LIES, JOB-ORDER, Regular (Nutri	tion Program M	anagement Traini	ng for Barangay l	Nutrition Committee)		· · · ·		1	1
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 150	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00		JANUARY
	PHOTO DEVELOPING (DIGITAL 4R)-80							[800.00		
							GRA	ND TOTAL	60,800.00		



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	Procurement	PMO/	Mode of	S	Schedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget	(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	СО	(brief description of Program/Project)
OTHER SUPP	LIES, JOB-ORDER, Regular (Nutri	ition Program M	anagement Traini	ng for Barangay I	Nutrition Committee)						
5-02-99-990	Training Kits/Bag- 50	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	5,000.00			JANUARY
							GRAI	ND TOTAL	5,000.00			
OTHER SUPP	LIES, JOB-ORDER, Regular (Train	ing on Enterpre	neurship for Com	nunity Leaders ar	nd Mothers)							
	TOKENS for Resource Speakers (Job-Order: Wooden Vinta)- 2								4,000.00			
5-02-99-990	TOKENS for Resource Speaker (Job-Order: Gong)- 2	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000.00			JANUARY
	TOKENS for Resource Speakers (Job-Order: Gong)- 5								2,000.00			
							GRAI	ND TOTAL	10,000.00			
OTHER SUPP	LIES, JOB-ORDER, Regular (Train	iing on Enterpre	neurship for Com	nunity Leaders ar	nd Mothers)							-
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 110	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	44,000.00)		JANUARY
	PHOTO DEVELOPING (DIGITAL 4R)-70								700.00			
							GRA	ND TOTAL	44,700.00			
OTHER SUPP	LIES, JOB-ORDER, Regular (Train	ing on Enterpre	neurship for Com	nunity Leaders an	nd Mothers)							
5-02-99-990	Training Kits/Bag- 55	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	5,500.00			JANUARY
							GRA	ND TOTAL	5,500.00			



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	Procurement	PMO/	Mode of	S		DDS Procurement Act	tivity	Courses of	Estimated Bu	udget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds		M)O CO F	(brief description of Program/Project)
	LIES, JOB-ORDER, Regular (Train	ing on Packagir	ig and Labeling D	esign)						-	1
	Boxes, Pastry/Cake Boxes, with Design, Big- 30								1,500.00		
	Boxes, Pastry/Cake Boxes, with Design, Small- 30								1,500.00		
	Polypropylene Plastic Bag (PP), 4x6- 25								1,125.00		1
	Polypropylene Plastic Bag (PP), 6 x 10- 25	NON-OFFICE	Alternative					GENERAL	1,750.00		
5-02-99-990	Polypropylene Plastic Bag (PE), 6 x 12 x 0.02- 25	GAD	Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	2,125.00		APRIL
	Polypropylene Plastic Bag (PE), 20 x 30- 20								1,000.00		
	Polypropylene Plastic Bag (PE), 5 x 8 x 0.03-20								1,600.00		
	Polypropylene Plastic Bag (PE), 6 x 10 x 0.03-20								2,400.00		1
	(1 L), 0 X 10 X 0.05-20						GRA	ND TOTAL	13,000.00		
OTHER SUPPL	LIES, JOB-ORDER, Regular (Train	ing on Packagir	ig and Labeling D	esign)					- /	•	
	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 110	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	44,000.00		APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-70								700.00		1
4					<u>1</u>		GRAM	ND TOTAL	44,700.00		
	LIES, JOB-ORDER, Regular (Semin	nar on Finance A	Accessibility)								
	TOKENS for Resource Speakers (Job-Order: Wooden Vinta)- 3								6,000.00		
5-02-99-990	TOKENS for Resource Speaker (Job-Order: Gong)- 3	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	6,000.00		APRIL
	TOKENS for Resource Speakers (Job-Order: Gong)- 7				Dogo 4	17 of 185			2,800.00		
					Page 1		GRAM	ND TOTAL	14,800.00		



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				S	chedule for Each	Procurement Ac	tivity		Estimated E	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds		M 00 CO E	(brief description of Program/Project)
OTHER SUPPI	LIES, JOB-ORDER, Regular (Sem	inar on Finance	Accessibility)								
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 110	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	44,000.00		APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-70								700.00		
			-		-		GRA	ND TOTAL	44,700.00		
OTHER SUPPI	LIES, JOB-ORDER, Regular - Train	ing on Sogie 10	l for LGBT ALLIA	NCE							
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 110	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	44,000.00		APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-120								1,200.00		
							GRA	ND TOTAL	45,200.00		
OTHER SUPPI	LIES, JOB-ORDER, Regular Traini	ing on Sogie 101	for LGBT ALLIA	NCE							
5-02-99-990	Training Kits/Bag- 110	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	11,000.00		APRIL
							GRA	ND TOTAL	11,000.00		
)THER SUPPI	LIES, JOB-ORDER, Regular -Skills	Training on Bu	tchering/Slaughter	rhouse Operation	and Meat Processin	g	Г				
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 110	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	44,000.00		JULY
	PHOTO DEVELOPING (DIGITAL 4R)-120								1,200.00		
		ND TOTAL	45,200.00								
OTHER SUPPI	LIES, JOB-ORDER, Regular Skills		chering/Slaughteri	house Operation d	and Meat Processing	7					
5-02-99-990	Training Kits/Bag- 110	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	May 15, 2017	GENERAL FUND	11,000.00		JULY
							GRAI	ND TOTAL	11,000.00		



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated Bu	ıdget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total O	VI DO CO E	(brief description of Program/Project)
OTHER SUPPI	LIES, JOB-ORDER, Regular -Spec	ial Orientation-	Seminar for Police	e Responders on C	Gender-Based Violen	ce Cases and Prope	r Handling of CICL C	Cases			
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	28,000.00		OCTOBER
	PHOTO DEVELOPING (DIGITAL 4R)-80	0.12							800.00		
								ND TOTAL	28,800.00		
)THER SUPPI	LIES, JOB-ORDER, Regular Specie		÷	Responders on G	ender-Based Violen	ce Cases and Proper	Handling of CICL Co			-	-
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	7,000.00		OCTOBER
							GRA	ND TOTAL	7,000.00		
)THER SUPPI	LIES, JOB-ORDER, Regular - Orier	ntation Seminar	on Gender Sensiti	vity for BJMP Per	rsonnel					-	-
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND -	28,000.00		JULY
	PHOTO DEVELOPING (DIGITAL 4R)-80	6/12	Welliou					TCIL	800.00		
							GRA	ND TOTAL	28,800.00		
OTHER SUPPI	LIES, JOB-ORDER, Regular- Oriel	ntation Seminar	on Gender Sensiti	vity for BJMP Per	rsonnel						
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00		JULY
							GRAI	ND TOTAL	7,000.00		
)THER SUPPI	LIES, JOB-ORDER, Regular - Train	ing on Gender A	udit and Gender I	Analysis							
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 80	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	32,000.00		JANUARY
	PHOTO DEVELOPING (DIGITAL 4R)-50	-							500.00		
							GRAI	ND TOTAL	32,500.00		
OTHER SUPPI	LIES, JOB-ORDER, Regular - Train	ing on Gender I	Responsive Plannii	ng and Budgeting							
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 80	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	32,000.00		JANUARY
	PHOTO DEVELOPING (DIGITAL 4R)-50	UAD	wieniou		Dogo 1	19 of 185		FUND	500.00		
					Page 1	13 (JE 103)	GRA	ND TOTAL	32,500.00		



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					00	005		· · · · · ·			
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO F	(brief description of Program/Project)
FUEL, OIL & L	LUBRICANTS EXPENSES										
	Extra Gasoline- 1,868 liters	Non-Office:	Public Bidding	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	102,740.00		January
5-02-05-070	Diesel- 3,400 liters	Peace and	I ublic Diddilig	January 2, 2017	January 20, 2017	January 30, 2017	-	FUND	153,000.00		January
							GRA	ND TOTAL	255,740.00	-	-
,	LUBRICANTS EXPENSES			1			1			-	
	Extra Gasoline- 114,240 ltrs.	Non-Office:							6,283,200.00		January, February, March,
5_07_03_090	Extra Gasoline- 901st Maritime	Peace and	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	118,800.00		April, May, June, July, August
	Mobile Unit- 2,160	Order Program		-				FUND	7 252 200 00		September, October, November and December
	Diesel- 161,160 liters						CDA	ND TOTAL	7,252,200.00		
WATER EXPE	NSES						GKA	ND IUIAL	13,654,200.00	-	-
	Water Bills	Non-Once.						GENERAL		<u> </u>	January, February, Marcn,
	Patrol Call Center 117-12 mos.		Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	36,000.00		April, May, June, July, August
	Tation Can Center 117-12 mos.	Order Program					GRA	ND TOTAL	36,000.00	_	September October November
ELECTRICITY	(EXPENSES						GRUI	DIOINE	50,000.00		
5-02-04-020	Electric Bill- 12 mos.	Non-Office: Peace and Order Program	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,351,000.00		January, February, March, April, May, June, July, August September, October, November and December
							GRA	ND TOTAL	1,351,000.00	-	-
POSTAGE & C	OURIER SERVICES								/ /		L
5-02-05-010	Stamp & Freight- lot	Non-Office: Peace and Order Program	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00		January
				-			GRA	ND TOTAL	5,000.00	-	-
TELEPHONE I	EXPENSES (LANDLINE)										
	Telephone Bills										
	PNP, BFP & TFZ- 12 mos.	Non-Office:							316,800.00		January, February, March,
5-02-05-020-1	Patrol 117 Call Center- 12 mos.	Non-Office: Peace and Dire Order Program	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	156,800.00		April, May, June, July, August September, October, November
	CCTV Monitoring Center- 12	Order Program							26,400.00		and December
	mos.			I			CDA	ND TOTAL	500,000.00	┝─┼────	
					Dece 1	20 of 185	GRAI	ID IUIAL	200,000.00	-	- [



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
TELEPHONE I	EXPENSES (MOBILE)											
5-02-05-020-2	Monthly Bills/Mobile Cards- 12 mos.	Non-Office: Peace and Order Program	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January, February, March, April, May, June, July, August, September, October, November and December
							GRAM	ND TOTAL	100,000.00	-	-	
REPAIR AND N	MAINTENANCE-MACHINERY &	& EQUIPMENT	I- OFFICE EQU	IPMENT								
	Job-Order: Labor & Materials											
	PNP-lot								15,000.00			
	BFP- lot								15,000.00			_
	BJMP-lot	Non-Office:							7,500.00			_
5-02-13-050-2	Patrol 117 Call Center- lot	Peace and	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	7,500.00			January
	B-050-2 Spare Parts PNP- lot	Order Program	Method	2	5 .	2		FUND				-
									5,500.00			-
	BFP- lot BJMP-lot								5,000.00			-
								-	2,500.00			-
	Patrol 117 Call Center- lot						CDAN	ND TOTAL	2,500.00 60,500.00			
DEDAID AND N	MAINTENANCE-MACHINERY &	R FOLIDMENT		емт			GRAI	DIOTAL	00,500.00	-	-	
KEFAIK AND I	Job-Order: Labor &	X EQUIFMENT										
	Materials											
	PNP-lot							-	100,000.00			-
	BFP- lot								25,000.00			-
	BJMP-lot	Non-Office:							25,000.00			-
	Patrol 117 Call Center- lot	Peace and	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	60,000.00			January
	Spare Parts	Order Program	Method	-				FUND -				
	PNP- lot								50,500.00			1
	BFP- lot								10,000.00]
	BJMP-lot							l F	9,500.00]
	Patrol 117 Call Center- lot								20,000.00			<u>]</u>
							GRAN	ND TOTAL	300,000.00	-	-	



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	Broouromont	DMO/	Mada of	s		Procurement Ac	tivity	Courses of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 CO F	(brief description of Program/Project)
	MAINTENANCE-MACHINERY &	& EQUIPMENT	- COMMUNIC	ATION EQUIPM	IENT		-				
5-02-13-050-7	Job-Order: Labor & Materials PNP/Task Force Zamboanga- lot Patrol 117 Call Center- lot Spare Parts PNP/Task Force Zamboanga- lot Patrol 117 Call Center- lot Joint Task Group Zamboanga- lot (Inclusive of battery replacement, antenna & other	Non-Office: Peace and Order Program	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	200,000.00 35,000.00 75,000.00 15,000.00 200,600.00)	January
	accessories/parts)						CPA	ND TOTAL	525,600.00		
REPAIR AND N	MAINTENANCE-TRANSPORTA	TION EQUIPM	IENT- MOTOR	VEHICLES			UKA		525,000.00	/ -	-
5-02-13-060-1	Job-Order: Labor & Materials PNP/Task Force Zamboanga- lot BFP- lot BJMP- lot Patrol 117 Call Center- lot Contingency PNP/Task Force Zamboanga- lot BFP- lot BJMP- lot Patrol 117 Call Center- lot Spare Parts PNP/Task Force Zamboanga- lot	Non-Office: Peace and Order Program	Alternative Method		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,236,884.00 292,081.00 184,035.00 8,000.00 200,000.00 20,000.00 5,000.00 4,000.00)	January, April and July January January January January January January January January January
	10[CPA	ND TOTAL	5,000,000.00		



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						Procurement Act	in dit d		Estimated E	Dudaa	t (DhD)	Dementer
Code (PAP)	Procurement	PMO/	Mode of			FIOCULEINEIN AC	livity	Source of	Estimateu E	M	;(FNF)	Remarks (brief description of
	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 E	СО	Program/Project)
EPAIR AND N	MAINTENANCE-TRANSPORTA	TION EQUIPM	IENT- WATERO	CRAFTS								
	Job-Order: Labor &											
	Materials											
	PNP/Task Force Zamboanga-	Non-Office:	Alternative					GENERAL	400,000.00			
	lot	Peace and Order	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND -	400,000.00			
	Spare Parts	Program										January, April and July
	PNP/Task Force Zamboanga-								100,000.00			
	lot								,			
							GRAN	ND TOTAL	500,000.00	-	-	
	MAINTENANCE- OTHER PROP	PERTY, PLANT	& EQUIPMENT	Γ								
	Job-Order: Labor &											
	Materials											
	PNP- lot								170,000.00			
	BFP- lot								30,000.00			
	BJMP- lot	Non-Office:	Alternative					GENERAL	40,000.00			
	Patrol 117 Call Center- lot	Peace and Order	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	40,000.00			
	Spare Parts	Program										January, April and July
H	PNP- lot							_	60,000.00			
	BFP- lot							_	20,000.00			
	BJMP- lot	_							20,000.00	_		
	Patrol 117 Call Center- lot								20,000.00			
							GRAN	ND TOTAL	400,000.00	-	-	
NSURANCE E	XPENSES (BARANGAY TANO											
5-02-16-030-1-	Insurance- lot	Non-Office: Peace and Order Program	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	811,500.00			January
,ł		- 8 -					GRAN	ND TOTAL	811,500.00	-	-	
THER MAIN?	TENANCE & OPERATING EXP	ENSES							· /· · · · ·			
		Non-Office:										
5-02-99-990	Emission Testing- lot	Peace and Order	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	92,480.10			January, April and July
		Program										
							GRAN	ND TOTAL	92,480.10	-	-	
NFORMATION	N & COMMUNICATION TECH	NOLOGY EQU	IPMENT	•								
	Computer w/ Comp.	Non-Office:		4 12 2017	4 120 2017	4 120 2017	M 15 0015	GENERAL				
1 (Y / 05 (Y 2 0))	Accessories- 14 units	Peace and Order	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017 23 of 185	May 15, 2017	FUND	560,000.00		560,000.00	April
		Program			rage L	23 01 103		ND TOTAL				



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	Procurement	PMO/	Mode of	9	Schedule for Each	Procurement Ac	tivity	Source of	Estimated E	Budg	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 E	со	(brief description of Program/Project)
COMMUNICA	TION EQUIPMENT											
1-07-05-070	Handheld Radio with Accessories- 60 units	Non-Office: Peace and Order	Alternative	April 2, 2017	April 20, 2017	April 20, 2017	May 15, 2017	GENERAL	1,620,000.00		1,620,000.00	A'1
1-07-03-070	Radio Base w/ Accessories- 5 sets	Peace and Order Program	Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	150,000.00		150,000.00	April
		-					GENE	RAL FUND	1,770,000.00	-	1,770,000.00	
DISASTER RE	SPONSE & RESCUE EQUIPMEN	T- FIREFIGH	FING EQUIPME	NT& ACCESSO	ORIES							
	Fire Truck- 1 unit	Non-Office:	Alternative					GENERAL	7,000,000.00		7,000,000.00	
1-07-05-090-1	Self- Contained Breathing Apparatus- 4 sets	Non-Office: Peace and Order Program	Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	460,000.00		460,000.00	April
							GENE	RAL FUND	7,460,000.00	-	7,460,000.00	
MILITARY, PO	OLICE & SECURITY EQUIPMEN	ЛТ										
	Patrol Vehicle- 6 units- P900,000.00								5,400,000.00		5,400,000.00	
	Sniper Rifle w/ Scope- 2 units								496,000.00		496,000.00	
1-07-05-100	Bulletproof Vest (Level IV)- 10 units	Non-Office: Peace and Order Program	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	540,000.00		540,000.00	April
	Protective Helmet, Protective Padding, Blinkers for TMR- 10	Fiogram							270,000.00		270,000.00	
	units						CENE					
MOTOR UP							GENE	RAL FUND	6,706,000.00	-	6,706,000.00	
MOTOR VEHI		Non-Omce:						r	2 000 000 00		2 000 000 00	
1-07-06-010	Motor Vehicle- 2 units	Peace and Order	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	3,000,000.00		3,000,000.00	April
	Motorcycle- 20 units	Program	wiethod				CENE		1,800,000.00		1,800,000.00	
							GENE	RAL FUND	4,800,000.00	-	4,800,000.00	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	СО	(brief description of Program/Project)
FUEL, OIL & I	LUBRICANTS EXPENSES											
	Extra Gasoline- 9,600 liters								528,000.0			
	Diesel- 9,600 liters								432,000.0)		
	Note: EXTRA GASOLINE DIESEL											
5-02-03-090	Ten (10) unit, Motorcycle- 4,800	Non-Office: Peace and	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL				April, May, June, July, August, September, October, November
	One (1) unit, Speedboat- 4,800	Order Program		<u>-</u>				FUND				and December
	Four (4) units, Motor Vehicles- 9,600											
	9,600 9,600											
							GRAN	ND TOTAL	960,000.00) -		
FUEL, OIL & I	LUBRICANTS EXPENSES											
	Diesel- 445,080							GENERAL	20,028,600.0			January, February, March, April, May, June, July, August,
	Gasoline, Extra Gas- 10,080	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	554,400.0	_		September, October, November
	Gasoline, Regular Gas- 360								19,800.0			and December
							GRAN	ND TOTAL	20,602,800.00	-		
OTHER SUPPI	LIES AND MATERIALS EXPENS	ES										
	LPG- 11kg- 15								12,750.0			_
5-02-03-990	Acetylene- 20	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	33,000.0			January and July
	Oxygen- 40		-	-		-		FUND	34,000.0			
	Boulder (cu.m)- 80						CD 41		56,000.0			
	NGDG						GRA	ND TOTAL	135,750.00	-		
WATER EXPE										1 1		
	Water Services-12											January, February, March,
	San Roque Office Bagsakan, Sta. Cruz	OCENR	Direct Contractions	Jamuami 2, 2017	January 20, 2017	Jamuami 20, 2017	Eshman, 15, 2017	GENERAL	220,800.0			April, May, June, July, August,
		OCENK	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	220,800.0	,		September, October, November
	Main Market (Magay) Salaan Sanitary Landfill									\vdash		and December
	Salaali Sallitaly Lallullii						CDAN	ND TOTAL	220,800.00			
							GRAI	UTOTAL	220,000.U			



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	-	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	СО	(brief description of Program/Project)
ELECTRICITY	Y EXPENSES											
	Electricity Services-12											
	San Roque Office											January, February, March,
5-02-04-020	Lumbangan	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	1,068,000.00			April, May, June, July, August
3-02-04-020	Bagsakan, Sta. Cruz	OCENK	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	Teoluary 15, 2017	FUND	1,008,000.00			September, October, November
	Main Market (Magay)											and December
	Salaan Sanitary Landfill											
							GRAN	ND TOTAL	1,068,000.00	-		
POSTAGE AN	D COURIER SERVICES											
5-02-05-010	Postage Stamps/Courier Services- lot	OCENR	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January and April
	Services- lot						GRAN	ND TOTAL	5,000.00			
TELEPHONE	EXPENSES (LANDLINE)							D TOTIL	2,000.00			
	Telephone Services- 12 lot											
	985-1956 Department Head's											
	Office											
	985-1955 Assistant Department											
	Head's Office											January, February, March,
5-02-05-020-1	990-1328 Bagsakan MRF	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	98,000.00			April, May, June, July, August September, October, Novembe
	992-1306 Office							FUND				and December
	991-9350 Department Head's											
	Residence											
	991-3435 Assistant Department											
	Head's Residence											
							GRAN	ND TOTAL	98,000.00	-		
TELEPHONE	EXPENSES (MOBILE)		-	-								
	Cellcard/Postpaid (Asst. Dept								24,000.00			January, February, March,
5-02-05-020-2	Head)- 12	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	24,000.00			April, May, June, July, August
2 02 00 020 2	Cellcard/Postpaid (Dept Head)-				20, 2017		- 2010au y 10, 2017	FUND	30,000.00			September, October, November and December
	12											and December
							GRAN	ND TOTAL	54,000.00	-		



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			-		00	UD S						
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	-	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
INTERNET SU	BSCRIPTION EXPENSES											
5-02-05-030	Internet Services- 12	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,000.00			January, February, March, April, May, June, July, Augus September, October, Novembe and December
							GRA	ND TOTAL	48,000.00	-		
JANITORIAL S	SERVICES (STREET SWEEPING	5)										
5-02-12-020-2	Janitorial Services (Street Sweeping)-30	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,309,840.00			January
							GRA	ND TOTAL	3,309,840.00	-		
SECURITY SE												
5-02-12-030	Security Services-18 OCENR Office Compound MRF Bagsakan, Sta. Cruz MRF Magay MRF Lumbangan	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,756,808.00			January
	Salaan Sanitary Landfill											
				OLIDMENT			GRA	ND TOTAL	2,756,808.00	-		
5-02-13-050-2	MAINTENANCE- MACHINERY Job-Order: Labor and Materials- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	62,000.00			January and April
	101		intelliou				GRA	ND TOTAL	62,000.00			
REPAIR AND I	MAINTENANCE- MACHINERY	AND EOUIPM	ENT- ICT EOUI	PMENT					02,000.00			
5-02-13-050-3	Job-Order: Labor and Materials- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	26,000.00			January
	100		1				GRA	ND TOTAL	26,000.00	-		
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- CONSTRU	UCTION AND H	EAVY EQUIPME	NT			- / • •			•
5-02-13-050-8	Miscellaneous Spare Parts- lot	OCENR	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	400,000.00			January
5-02-15-050-8	Job-Order: Labor and Materials- lot	OCENK	Method	January 2, 2017	January 20, 2017	January 50, 2017	1°c01uary 13, 2017	FUND	3,000,000.00			January and July
							GRA	ND TOTAL	3,400,000.00	-		



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	_			s		Procurement Ac	tivity		Estimated E	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 CO F	(brief description of Program/Project)
REPAIR AND N	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- OTHER M	IACHINERY AN	D EQUIPMENT						
5 02 13 050 00	Miscellaneous Spare Parts- lot	OCENR	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	580,000.00		January, April and July
	Job-Order: Labor and Materials- lot	OCENK	Method	January 2, 2017	January 20, 2017	January 50, 2017	reordary 15, 2017	FUND	80,000.00		January
				-			GRA	ND TOTAL	660,000.00	-	
REPAIR AND N	MAINTENANCE- TRANSPORTA	TION EQUIPN	MENT- MOTOR	VEHICLES							
5 02 13 060 1	Miscellaneous Spare Parts- lot	OCENR	Alternative	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	150,000.00		January, April and July
	Job-Order: Labor and Materials- lot	OCEIVR	Method	January 2, 2017	January 20, 2017	January 50, 2017	1 coluary 15, 2017	FUND	400,000.00		January
							GRAI	ND TOTAL	550,000.00	-	
REPAIR AND N	MAINTENANCE- TRANSPORTA	TION EQUIPN	MENT- OTHER	TRANSPORTAT	TION EQUIPMEN	Т					-
5 02 13 060 00	Miscellaneous Spare Parts- lot	OCENR	Alternative	Jonuory 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	550,000.00		January
	Job-Order: Labor and Materials- lot	OCENK	Method	January 2, 2017	January 20, 2017	January 50, 2017	rebluary 15, 2017	FUND	650,000.00		January
			-	-	-		GRA	ND TOTAL	1,200,000.00	-	
REPAIR AND N	MAINTENANCE- FURNITURE A	ND FIXTURE	S								
5-02-13-070	Job-Order: Labor and Materials- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,500.00		January
							GRAI	ND TOTAL	4,500.00	-	
REPAIR AND N	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPMI	ENT							
5-02-13-990	Job-Order: Labor and Materials- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	90,000.00		January
							GRAI	ND TOTAL	90,000.00	-	
ADVERTISING											
	Broadcast Services TV and/or Radio- lot								48,500.00		January and July
	Media Mileage (Radio Broadcast)-Arbor Day	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,500.00		
	Job-Order: L & M (Printing of Tarpaulins)- lot								12,500.00		January
			•				GRA	ND TOTAL	64,500.00	-	



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			1	1	00	UD S						
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated		get (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description o Program/Project)
RINTING AN	D PUBLICATION EXPENSES											
5-02-99-020	Job-Order: Labor and Materials- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00)		January and July
							GRAN	ND TOTAL	10,000.00	-		
ENT EXPENS	SES											
5-02-99-050	Rent/Lease Bills- lot	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,477,000.00)		January
							GRAN	ND TOTAL	2,477,000.00	-		
THER MAIN	TENANCE AND OPERATING EX	PENSES	-									
5-02-99-990	Emission Testing Fee- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,500.00)		January, April and July
							GRAN	ND TOTAL	30,500.00	- (
OMOE- (Refore	estation-Marshland/Swampland)											
5-02-99-990- 102	Job-Order: Labor and Materials- 1	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	500,000.00)		January
			-	-			GRAN	ND TOTAL	500,000.00	-		
OFFICE EQUI	PMENT											
1-07-05-020	Computer Table and Chair- 1 set	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00		5,000.00	April
				•			GRAN	ND TOTAL	5,000.00	- 1	5,000.00	
NFORMATIO	N AND COMMUNICATION TEC	HNOLOGY E	QUIPMENT									
	Computer with complete accessories- 1	0.072375	5.10 5110			1 120 2017	15 2017	GENERAL	70,000.00		70,000.00	
1-07-05-030	A3 Printer- 1	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	30,000.00)	30,000.00	April
	Computer Laptop- 1								40,000.00)	40,000.00	
							GRAN	ND TOTAL	140,000.00	-	140,000.00	
ISASTER RE	SPONSE AND RESCUE EQUIPM	ENT										
1-07-05-090	Fire Extinguisher- 2	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	15,000.00		15,000.00	April
							GRAN	ND TOTAL	15,000.00	- 1	15,000.00	
ECHNICAL A	AND SCIENTIFIC EQUIPMENT							-		-		
1-07-05-140	GPS- 1	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
							GRAN	ND TOTAL	40,000.00	- 1	40,000.00	



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					00	UDS						
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	Budg	get (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description o Program/Project)
OTHER MACH	HINERY AND EQUIPMENT			•								
1-07-05-990	Hydraulic Hose Fitings Crimping Machine- 1	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
							GRAN	ND TOTAL	80,000.00	-	80,000.00	
10TOR VEHI	CLE											
1-07-06-010	Motorcycle- 1	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
							GRAN	ND TOTAL	80,000.00	-	80,000.00	
)THER TRAN	SPORTATION EQUIPMENT											
1-07-06-990	Garbage Truck- 2	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	10,000,000.00		10,000,000.00	April
							GRAN	ND TOTAL	10,000,000.00	-	10,000,000.00	
OTHER PROP	ERTY, PLANT AND EQUIPMEN	Т										
	Garbage Bin Lifter- 5 Garbage Bin (120/240 Liters)-								7,500,000.00		7,500,000.00 3,000,000.00	
	500 Garbage Bin (360 Liters)- 200								2,000,000.00		2,000,000.00	
	Submersible Pump- 3								180,000.00		2,000,000.00	
	Power Washer- 3								90,000.00		90,000.00	
	Generator- 1								60,000.00		60,000.00	
1-07-99-990	Acetylene and Oxygen Welding Kit- 1 set	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	50,000.00		50,000.00	April
	Pressure Gauge- 1 set								50,000.00		50,000.00	
	Chain/Power Saw-1								30,000.00		30,000.00	
	Cork Borer- 1 set								30,000.00		30,000.00	
	Air Compressor- 1								30,000.00		30,000.00	
	Hyrdraulic Jack- 1								10,000.00		10,000.00	
	Diameter Tape- 1 set								5,000.00		5,000.00	
							GRAN	ND TOTAL	13,035,000.00	-	13,035,000.00	
NFORMATIO	N AND COMMUNICATION TEC	HNOLOGY E	QUIPMENT		1							
1-07-05-030	Computer with Complete Accessories- 1	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	70,000.00		70,000.00	JANUARY
1-07-03-030	A3 Printer- 1	OCENIK	r done bloding					FUND	30,000.00		30,000.00	
	Computer Laptop- 1			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		40,000.00		40,000.00	APRIL
					D	00	GRAN	ND TOTAL	140,000.00	-	140,000.00	



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	-	-			00	UDS						
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	-	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
TECHNICAL A	AND SCIENTIFIC EQUIPMENT											
1-07-05-140	GPS-1	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00		40,000.00	January
				4	•		GRAN	ND TOTAL	40,000.00	-	40,000.00	
OFFICE EQUI	PMENT											
1-07-05-020	Computer Table and Chair- 1	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00		5,000.00	January
		-		-			GRAN	ND TOTAL	5,000.00	-	5,000.00	
FUEL, OIL	AND LUBRICANTS EXPEN	ISES										
5-02-03-090	Gasoline- 1,512 liters	OCVET	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General	83,160.00			May, June, July, Aug.
5-02-05-090	Diesel- 6,960 liter	OCVEI	Method	January 2, 2017	January 20, 2017	January 50, 2017	rebluary 15, 2017	Fund	313,200.00			Sept Oct Nov and De
							GRAN	ND TOTAL	396,360.00			
WATER EX	PENSES											
5-02-04-010	Water Bill Services-12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	156,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and De
							GRAN	D TOTAL	156,000.00	+		Sept. Oct. Nov and De
ELECTRICI	ITY EXPENSES							DIGINE	130,000.00			
	Light Bill Services- 12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	330,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and De
	-	-		-			GRAN	ND TOTAL	330,000.00			·
TELEPHON	E EXPENSES- LANDLINE											
5-02-05-020-1	Telephone Services-12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	114,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and De
			-	-	•		GRAN	ND TOTAL	114,000.00			
TELEPHON	E EXPENSES- MOBILE								·	<u> </u>		
5-02-05-020-2	Prepaid Cards (Department Head)-12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	30,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and De
							GRAN	ND TOTAL	30,000.00			



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Course of	Estimated	l Budget	(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	со	(brief description of Program/Project)
INTERNET	SUBSCRIPTION EXPENSE	ES										
5-02-05-030	Internet Subscription Expenses- 12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	48,000.00	C		Jan. Feb. Mar. April, May, June, July, Aug Sept. Oct. Nov and De
				•			GRA	ND TOTAL	48,000.00	0		
REPAIR AN	ND MAINTENANCE- MACH	HINERY EQU	UIPMENT- O	FFICE EQUII	PMENT							
5-02-13-050-2		OCVET	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	10,000.00	o		April
	Spareparts						CDA		10.000.00			
DEDAID AN	ND MAINTENANCE- MACH	IINEDV FOI	IIDMENT I	T FOLIDME	NT		GKA	ND TOTAL	10,000.00	J		
KEFAIK AN	Job-Order: Labor and			I EQUIPME				Comme		·		
5-02-13-050-3	Materials	OCVET	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	25,000.00)		April
	-	-		-			GRA	ND TOTAL	25,000.00	0		
REPAIR AN	ND MAINTENANCE- TRAN	SPORTATIO	ON EQUIPME	ENT- MOTOR	VEHICLES							
5-02-13-060-1	Job-Order: Labor and Materials	OCVET	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	71,000.00	0		January
	Spareparts							ID TOTAL	=1 000 0			
DEDAID AN			FIVTUDE				GRA	ND TOTAL	71,000.00)		
KEPAIK AN	ND MAINTENANCE- FURN	IIUKE AND	1					Comme		·		
5-12-13-070	Job-Order: Labor and Materials- lot	OCVET	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	10,000.00	0		April
							GRA	ND TOTAL	10,000.00	0		
REPAIR AN	ND MAINTENANCE- OTHE	R PROPER	FY , PLANT A	ND EQUIPMI	ENT							
5-02-13-990	Job-Order: Labor and Materials- lot	OCVET	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	60,000.00	C		April
							GRA	ND TOTAL	60,000.00	0		



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				s		Procurement Ac	tivity		Estimated	Budget	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	СО	(brief description of Program/Project)
OTHER MA	INTENANCE AND OPERA	TING EXPE	NSES									
	Job-Order: Labor and											
	Materials:											
	Registration & Vaccination- 1, 500		Alternative					General	75,000.00			January
5-02-99-990	Meat Inspection Certificate- 1, 000	OCVET	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	Fund	50,000.00			
	Emission Testing- lot								21,000.00			Jan. Apr. July and Oct.
	Streamers and Tarpaulin- 15								15,000.00			January
							GRA	ND TOTAL	161,000.00)		
CAPITAL O	UTLAY - OFFICE EQUIPM	IENT							,			
1-07-05-020	Stand Fan- 6 units	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	10,000.00		10,000.00	April
							GRA	ND TOTAL	10,000.00)	10,000.00	
INFORMAT	TION AND COMMUNICATI	ON TECHN	OLOGY EQU	JIPMENT					· · · ·			
	Computer with Complete Accessories- 1 unit	OCUET	Public			A 120 0017	15 2015	General	60,000.00		60,000.00	
1-075-030	Laserjet Printer- 1 unit	OCVET	Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	Fund	20,000.00		20,000.00	April
	Laptop- 1 unit								40,000.00		40,000.00	
							GRA	ND TOTAL	120,000.00)	120,000.00	
MEDICAL I	EQUIPMENT, MEDICAL, D	ENTAL AN	D LABORAT	ORY EQUIPN	AENT							
1-07-05-110-2	Digital Thermometer- 2 pieces	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General	1,000.00		1,000.00	April
	Stethoscope- 2 units		Bluding					Fund	2,000.00		2,000.00	
							GRA	ND TOTAL	3,000.00)	3,000.00	
MOTOR VE	CHICLE											
1-07-06-010	Motor Vehicle- 1 unit	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	1,500,000.00		1,500,000.00	April
					Page 1	33 of 185	GRA	ND TOTAL	1,500,000.00)	1,500,000.00	



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				S		Procurement Ac	tivity		Estimated	Budg	et (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 E	со	(brief description of Program/Project)
OTHER PR	OPERTY, PLANT AND EQU	UIPMENT										
1-07-99-990	Megaphone- 1 unit	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	5,000.00		5,000.00	April
							GRA	ND TOTAL	5,000.00		5,000.00	
FUEL, OIL &	LUBRICANTS EXPENSES											
5-02-03-090	Gasoline Extra- 4,582 Toyota Revo- 1 Motorcycle- 4	Secretary to the Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	252,010.0			January, April, July and October
		•	•		•		GRA	ND TOTAL	252,010.00) - (-	
OTHER SUPP	LIES AND MATERIALS EXPENS	SES										
5-02-03-990	Water, Alkaline (5 Gallons per round)- 750	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.0	D		January and April
							GRA	ND TOTAL	30,000.00) -	-	
WATER EXPE	ENSES											
5-02-04-010	Water Services- 12 Library Building SP Building	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.0			Jan. Feb. Mar. Apr., May, June July, Aug. Sept. Oct. Nov. and Dec.
	· · · · ·			-			GRA	ND TOTAL	120,000.00) -	-	
ELECTRICIT	Y EXPENSES											
5-02-04-020	Electricity Services- 12 mos. Library	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	756,000.0	0		Jan. Feb. Mar. Apr., May, June July, Aug. Sept. Oct. Nov. and Dec
							GRA	ND TOTAL	756,000.00) -	-	
POSTAGE AN	D COURIER SERVICES											
5-02-05-010	Mailing Stamps- 1100 pcs	Secretary to the Sangguniang Panlungsod	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,000.00)		January
							GRA	ND TOTAL	11,000.00) -	-	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	d Budge	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	М ОО Е	со	(brief description of Program/Project)
TELEPHONE	EXPENSES-LANDLINE											
	Res. City Secretary- 12								12,000.0			
	Res. Asst. City Secretary- 12								10,800.0			
	OSSP (PABX) 30%- 12	Secretary to the						GENERAL	206,460.0	0		Jan. Feb. Mar. Apr., May, Jun
5-02-05-020-1	FAX Machine (with long distance)- 12	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	42,000.0	0		July, Aug. Sept. Oct. Nov. an Dec.
	Library (with long distance)- 12								48,000.0	0		
							GRAN	ND TOTAL	319,260.0	0 -		-
TELEPHONE	EXPENSES-MOBILE											
	Cellcard	Secretary to the						GENERAL				Jan. Feb. Mar. Apr., May, June
5-02-05-020-2	City Secretary- 12	Sangguniang	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	30,000.0			July, Aug. Sept. Oct. Nov. and
	Asst. City Secretary- 12	Panlungsod							24,000.0			Dec.
							GRAN	ND TOTAL	54,000.0	0 -		-
INTERNET SU	JBSCRIPTION SERVICES											
	Internet Services	Secretary to the						GENERAL				Jan. Feb. Mar. Apr., May, June
5-02-05-030	City Secretary- 12	Sangguniang	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	69,000.0			July, Aug. Sept. Oct. Nov. and
	Library- 12	Panlungsod							120,000.0			Dec.
							GRAN	ND TOTAL	189,000.0	0 -		-
SECURITY SE		Ĩ	1		T							ī
	Security Services- 3SG	Secretary to the						GENERAL				_
5-02-12-030	3 Security Guards @P12,763.00 each per month	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	459,468.0	00		January
							GRAN	ND TOTAL	459,468.0	0 -		-
REPAIRS AND	MAINTENANCE- MACHINERY	Y AND EQUIPN	MENT- OFFICE	EQUIPMENT								
	Job-Order: Labor and Materials											
	Repair and Replacement of											
5-02-13-050-2	worn-out parts	Secretary to the Sangguniang	ALternative	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	80,000.0	0		January and April
5-02-15-050-2	- Copier Machine	Panlungsod	Method	5anuary 2, 2017	5anuary 20, 2017	Junuary 30, 2017	1001uary 13, 2017	FUND	00,000.0			January and April
	- Mimeo Machine											
	- Binding Machine											
	- Others											
							GRAN	ND TOTAL	80,000.0	0 - 0		-



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	D	DNO	Markard	S		Procurement Ac	tivity		Estimated	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 CO F	(brief description of Program/Project)
REPAIR AND	MAINTENANCE- MACHINERY	AND EQUIPM	ENT- ICT EQUI	PMENT							
5-02-13-050-3	Job-Order: Labor and Materials	Secretary to the Sangguniang Panlungsod	ALternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00	D	January and April
	(Spareparts)	r annungsou					CDAN	ND TOTAL	25,000.00		
REPAIR AND	MAINTENANCE-TRANSPORTA	TION EQUIPM	IENT- MOTOR	VEHICLES			GRAI	ND IOIAL	25,000.00	'	
5-02-13-060-1	Job-Order: Labor and Materials (Spareparts)	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	170,000.00	0	January and April
			Ł				GRAM	ND TOTAL	170,000.00)	
REPAIR AND	MAINTENANCE-FURNITURE &	FIXTURES									
5-02-13-070	Job-Order: Labor and Materials - Lot Repair of various Office Furniture	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00	0	January and April
	•			•			GRAN	ND TOTAL	10,000.00)	
REPAIR AND	MAINTENANCE- OTHER PROP	ERTY, PLANT	AND EQUIPMI	ENT							
5-02-13-990	Job-Orders: Labor & Materials- lot Service/Maintenance & Repair	Secretary to the Sangguniang	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	150,000.00	D	January and April
	- Cassette Recorder - Sound System	Panlungsod	Alternative Method					FUND			
	- Others						CDA	ND TOTAL	150 000 00		
DVFRTISIN	G EXPENSES						GKAI	ND IOTAL	150,000.00	,	
5-02-99-010	Publication/Broacasting- lot Publication of Ordinances, Notices, others, Broadcast/TV Coverage	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00	0	Jan. Apr. July and Oct.
		-	-	-	-	-	GRAM	ND TOTAL	300,000.00		1



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	-	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
PRINTING AN	D PUBLICATION EXPENSES											
5-02-99-020	Job-Order: Labor and Materials- lot	Secretary to the	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	20,000.00			
3-02-99-020	Bookbound of various documents	Sangguniang Panlungsod	Method	January 2, 2017	January 20, 2017	January 50, 2017	rebluary 15, 2017	FUND	20,000.00			Jan. and April
							GRAN	ND TOTAL	20,000.00			
TRANSPORTA	ATION AND DELIVERY EXPENS	ES										
5-02-99-040	Freight of Library Books- lot	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00)		January
							GRAN	ND TOTAL	10,000.00			



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated	d Budge	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
SUBSCRIPTIO	DN EXPENSES											
	NewspaperManila Bulletin-572Manila Bulletin (Sunday)- 53Philippine Star- 572Philippine Star (Sunday)-53Philippine Daily Inquirer- 625Manila Standard- 365Manila Times-365Malaya-260Daily Zamboanga Times- 625Zamboanga Today-625MagazinesDiscover- 12Popular Science- 12Food- 12Working Mom -12Metro- 12Reader's Digest- 12Time- 52Women's Health- 12Real Living- 12Agriculture- 12Smart Parenting- 12Yes- 12My Home- 12Good Housing- 12	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	21,736.0 2,120.00 22,880.0 2,226.00 23,750.0 13,140.0 9,360.00 9,375.00 9,375.00 10,200.0 10,200.0 3,000.00 3,0	0 0 00 0		Jan. Apr. July and Oct.
							GRAN	ND TOTAL	194,402.0			



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Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
OTHER MAIN	TENANCE AND OPERATING E	XPENSES										
	Job-Orders: Labor & Materials-								98,128.0	h		
	lot								96,126.0	,		
	-Lamination/Framing of											
	Resolutions	Secretary to the	Alternative					GENERAL				
5-02-99-990	- Memopads	Sangguniang Panlungsod	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND				January and April
	- Others	Panlungsod										
	Emission Test- lot	4						-	2,850.00)		
	- Toyota Revo	4										
	- Motorcycles						CD 41					
							GRA	ND TOTAL	100,978.0)		
CAPITAL OUT	TLAY- OFFICE EQUIPMENT	1	1					<u>г </u>				
1 07 05 000	Copier Machine- 1	Secretary to the	Alternative			1 20 2017	M 15 0017	GENERAL	80,000.0		80,000.00	
1-07-05-020	Fax Machine- 1	Sangguniang Panlungsod	Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	8,000.00	_	8,000.00	APRIL
	Steel storage cabinet- 2	1 annungsou					CDAI	ND TOTAL	24,000.0		24,000.00	
	TLAY- ICT EQUIPMENT						GKAI	ND IOIAL	112,000.0)	112,000.00	
	-											
1-07-05-030	Computer with complete	Secretary to the Sangguniang	Alternative	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	80,000.0	C	80,000.00	APRIL
	accessories- 2 External drive- 3	Panlungsod	Method	April 2, 2017	April 20, 2017	April 50, 2017	Way 15, 2017	FUND	24,000.0		24,000.00	APKIL
	External drive- 3	8					CDAN	ND TOTAL	104,000.0		104,000.00	
CADITAL OUT	TLAY- MOTOR VEHICLES						GRAI	DIUTAL	104,000.0	,	104,000.00	
CATTAL OUT	LAT- MOTOR VEHICLES							r r				
1-07-06-010	Motorcycle- 1	Secretary to the Sangguniang Panlungsod	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.0	0	80,000.00	APRIL
			•				GRAN	ND TOTAL	80,000.0)	80,000.00	
CAPITAL OUT	TLAY- FURNITURE & FIXTURE	S										
1-07-07-010	Steel Adjustable Shelves- 2	Secretary to the Sangguniang Panlungsod	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.0	D	40,000.00	APRIL
	•	•	•	•	•		GRAM	ND TOTAL	40,000.0		40.000.00	



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				1		005					
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
CAPITAL OUT	TLAY- BOOKS										
1-07-07-020	Library Books (Assorted)- lot	Secretary to the Sangguniang Panlungsod	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00	200,000.00	APRIL
			-		-		GRAN	ND TOTAL	200,000.00	200,000.00	
CAPITAL OUT	FLAY- OTHER PROPERTY, PLA	NT AND EQU	PMENT							· · · ·	
	Automatic Voltage Regulator- 2								16,000.00	16,000.00	
1-07-99-990	Bulletin board- 1	Secretary to the Sangguniang	Alternative	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	30,000.00	30,000.00	APRIL
1 07 77 770	Digital Recorder- 5	Panlungsod	Method	11pm 2, 2017	11pin 20, 2017	11pm 30, 2017	May 15, 2017	FUND	50,000.00	50,000.00	
	Uninterrupted Power Supply- 2								8,000.00	8,000.00	
							GRAN	ND TOTAL	640,000.00	640,000.00	
TELEPHONE 1	EXPENSES - LANDLINE	-	_	-			-				
5-02-05-020-1	Telephone Expenses (Landline)- 12 months	Non-Office: Others (Aids to NGA's) Regional	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,800.00		January, February, March, April May, June, July, August, Septemb October, November and Decembe
	Long Distance Call/Fax- lot	Trial Court Branch 13		-		-	-	GENERAL FUND	1,400.00		Jan. Apr. July and Oct.
							GRAN	ND TOTAL	42,200.00		
INTERNET SU	JBSCRIPTION EXPENSES		•	•							
5-02-05-030	Internet Subscription Expenses- 12 months	Non-Office: Others (Aids to NGA's) Regional Trial Court Branch 13	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00		January, February, March, April, May, June, July, Augus September, October, Novembe and December
							GRAN	ND TOTAL	12,000.00		
CAPITAL OUT	FLAY- INFORMATION AND CO	MMUNICATI	ON TECHNOLO	GY EQUIPMEN	Т						
	1. Computer with Complete Accessories-1	Non-Office: Others (Aids to							40,000.00	40,000.00	
1-07-05-030	2. Computer Printer with Continous Ink- 1	NGA's) Regional Trial Court	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	6,000.00	6,000.00	April
	3. External Hard Drive- 1	Branch 13							5,000.00	5,000.00	
					Dece 1	40 of 185	GRAN	ND TOTAL	51,000.00	51,000.00	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated Bu		Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds		M 00 CO F	(brief description of Program/Project)
CAPITAL OUT	LAY- OTHER PROPERTY, PLA		IPMENT								
	1. Digital Audio Recorder- 2	Non-Office:						GENERAL	16,000.00	16,000.00	
	2. Uninterrupted Power Supply (UPS)- 4	Others (Aids to NGA's) Regional Trial Court	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00	12,000.00	April
							GRA	ND TOTAL	28,000.00	28,000.00	
TELEPHONE E	EXPENSES										
5-02-05-020-1	Telephone Expenses-11 mos.	Non-Office: Others (Aids to NGA's) Regional Trial Court	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,128.00		January, February, March, April, May, June, July, August September, October, Novembe
	Telephone Expenses-1 mo.	Branch 14		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	3,649.00		December
							GRAI	ND TOTAL	43,777.00		
OFFICE EQUIP	PMENT										
1-07-03-020	Computer Table-1	Non-Office: Others (Aids to	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	5,000.00	5,000.00	April
1 07 05 020	Copier Machine-1	NGA's) Regional	Tublic Didding	April 2, 2017	April 20, 2017	74pm 50, 2017	-	FUND	50,000.00	50,000.00	April
							GRA	ND TOTAL	55,000.00	55,000.00	
TELEPHONE E	XPENSES-LANDLINE										
5-02-05-020-1	Telephone Expenses-12 months	Non-Office (Aids to NGA's)	Direct Contracting	January 2 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	30,000.00		January, February, March, April, May, June, July, August
	Estimated Long Distance Call/Fax-12 months	Regional Trial Court, RTC 15	Direct Contracting	January 2, 2017	January 20, 2017	January 50, 2017	reordary 15, 2017	FUND	1,620.00		September, October, November, December
							GRAI	ND TOTAL	31,620.00		
INFORMATION	N AND COMMUNICATION TEC	HNOLOGY E	QUIPMENT								
1-07-03-030	Computer with Complete Accessories, 2 units	Non-Office (Aids to NGA's) Regional Trial Court, RTC 15	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	80,000.00	80,000.00	May
							GRA	ND TOTAL	80,000.00	80,000.00	
TELEPHONE E	CXPENSES										
5-02-05-020-1	Telephone Expenses-12 mos.	Regional Trial Court Branch 16	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,400.00		January, February, March, April, May, June, July, August September, October, November, December
L		-	ē	-	Page 12	11 of 185	GRA	ND TOTAL	20,400.00	-	



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	Procurement	PMO/	Mode of	S	Schedule for Each	Procurement Ac	tivity	Source of	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO F	(brief description of Program/Project)
INTERNET SU	JBSCRIPTION EXPENSES										
5-02-05-030	Internet Subscription Expenses- 12 mos.	Regional Trial Court Branch 16	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00		January, February, March, April, May, June, July, Augu September, October, November, December
			•				GRA	ND TOTAL	24,000.00		
OFFICE EQUI	IPMENT							<u>.</u>			
1-07-05-020	Filing Cabinet, Four-Drawer-1 Office Chair-3	Regional Trial Court Branch 16	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00 7,500.00	12,000.00 7,500.00	April
	Office Table-3								21,000.00	21,000.00	
							GRA	ND TOTAL	40,500.00	40,500.00	
INFORMATIO	ON AND COMMUNICATION TEC	CHNOLOGY E	QUIPMENT								
1-07-05-030	Computer Printer with Continuous Ink-2	Regional Trial Court Branch 16	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	April 15, 2017	GENERAL FUND	13,000.00	13,000.00	April
							GRA	ND TOTAL	13,000.00	13,000.00	
OTHER PROP	PERTY, PLANT AND EQUIPMEN	Т									
1-07-99-990	Digital Audio Recorder-2	Regional Trial Court Branch 16	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	14,000.00	14,000.00	April
							GRA	ND TOTAL	14,000.00	14,000.00	
FUEL, OIL AN	D LUBRICANTS EXPENSES										
5-02-03-090	Gasoline-24	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,320.00		January, April, July, October
		ł		1	1		GRA	ND TOTAL	1,320.00		
TELEPHONE	EXPENSES-LANDLINE										
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	42,000.00		January, April, July, October
	<u> </u>	1	<u>I</u>	1	Page 1	12 of 185	CPA	ND TOTAL	42,000.00		
							GNA	TOTAL	42,000.00		



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					00	UDS					
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C0 F	(brief description of Program/Project)
REPAIR AND	MAINTENANCE - TRANSPORT	ATION EQUIP	MENT								
5-02-13-060-1	Repair and Maintenance - Transportation Equipment - Motor Vehicles (Spare Parts)- Lot	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00		January
							GRAM	ND TOTAL	5,000.00		
OTHER MAIN	TENANCE AND OPERATING E	XPENSES									
5-02-99-990	Emission Testing and Other Maintenance-Lot	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	350.00		January
							GRAN	ND TOTAL	350.00		
OFFICE EQUI	PMENT										
1-07-05-020	Computer Chair-1	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	2,927.00	2,927.00	April
	•						GRAM	ND TOTAL	2,927.00	2,927.00	
INFORMATIO	N AND COMMUNICATION TEC		QUIPMENT								
1-07-05-030	Computer with Complete Accessories-1	Non-Office (Aids to NGA's) Regional Trial	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00	40,000.00	April
	Laser Printer-1	Court. Branch 17							20,000.00	,	
							GRAN	ND TOTAL	60,000.00	60,000.00	
OTHER PROP	ERTY, PLANT AND EQUIPMEN	Т						· · · · ·			
1-07-99-990	Venetian Blinds-12	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	27,265.00	27,265.00	April
							GRAM	ND TOTAL	27,265.00	27,265.00	
					Boooli	13 01 185	2/	-		,	



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	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated	Budget	(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
TELEPHONE	EXPENSES-LANDLINE											
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office (Aids to NGA's) Regional Trial Court, RTC 32	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00)		January, February, March, April, May, June, July, August September, October, November, December
							GRAN	ND TOTAL	24,000.00)		
INTERNET SU	JBSCRIPTION EXPENSES											
5-02-05-030	Internet Subscription Expenses	Non-Office (Aids to NGA's) Regional Trial Court, RTC 32	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00)		January, February, March, April, May, June, July, August, September October, November, December
							GRAN	ND TOTAL	12,000.00			
OFFICE EQUI	PMENT											
	Executive Chair, 1								8,000.00)	8,000.00	
	Computer Table. 7	Non-Office (Aids to NGA's)						GENERAL	35,000.00		35,000.00	
1-07-05-020	Filing Cabinet, Four-Drawer, 1	Regional Trial	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	15,000.00)	15,000.00	April
	One (1) set Table with Two (2) Chairs, 1	Court, RTC 32							15,000.00)	15,000.00	
							GRAN	ND TOTAL	73,000.00)	73,000.00	
FUEL, OIL & I	LUBRICANTS EXPENSES											
5-02-03-090	Gasoline, Extra - 1.440 liters	Sangguniang	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	79,200.00)		Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct.,
3 02 03 070	Diesel - 102,600 liters	Panlungsod	Tuone Bluenig	5unuary 2, 2017	Sundary 20, 2017	Junuary 30, 2017	•	FUND	4,617,000.00)		Nov and Dec
							GRAN	ND TOTAL	4,696,200.00	-		
OTHER SUPP	LIES AND MATERIALS EXPENS	SES										
5-02-03-990	Water, Alkaline (5 gallons per round) - 1,000 rounds	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00)		Jan., Apr., and July
							GRAN	ND TOTAL	40,000.00	-		



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CO ₽	(brief description of Program/Project)
WATER EXPE	NSES										
5-02-04-010	Water Services - 11 months	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	169,000.00		Jan. Feb.Mar. Apr.May, June July, Aug. Sept. Oct., and No
	1 month	T unitungsou		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	1 CILD			December
									169,000.00	-	
ELECTRICITY	Y EXPENSES								/		L
5-02-04-020	Electricity Services - 11 months	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,045,000.00		Jan. Feb.Mar. Apr.May, June July, Aug. Sept. Oct., and Nov
	1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018				December
							GRA	ND TOTAL	2,045,000.00	-	
TELEPHONE	EXPENSES - LANDLINE								, ,	•	
	Telephone Services Residence - Vice Mayor & SP							-	319,800.00		_
	Members - 12 months Office Telephone (PABX 70%)	S						GENERAL			Jan. Feb.Mar. Apr.May, June
5-02-05-020-1	- 12 months	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	562,800.00		July, Aug. Sept. Oct. Nov. and Dec.
	Vice Mayor's Office FAX Machine including OB calls @ P3,000.00/mo 12 months								72,000.00		
	1 5,000.00/110 12 1101013						GRA	ND TOTAL	954,600.00	-	
TELEPHONE 1	EXPENSES - MOBILE						_			1 1	
5-02-05-020-2	Cellcard City Vice Mayor - 1 card/mo. SP Members - 19 cards/mo.	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	72,000.00 570,000.00		Jan. Feb.Mar. Apr.May, June July, Aug. Sept. Oct. Nov. and Dec.
	·						GRA	ND TOTAL	642,000.00	-	
INTERNET SU	BSCRIPTION EXPENSES										
5-02-05-030	Internet Services - Vice Mayor and SP Members - 12 months	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.00		Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct., Nov., and Dec.
							GRA	ND TOTAL	120,000.00	-	
JANITORIAL	SERVICES										
5-02-12-020	Janitors 4- @ P9,194.00 each per month - 12 months	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017 15 of 185	February 15, 2017	GENERAL FUND	441,312.00		January
					1 490 1		GRA	ND TOTAL	441,312.00	-	



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	Procurement	PMO/	Mode of	S		h Procurement Ac	tivity	Source of	Estimated E	Budget (PhP) Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 CC	(brief description of Program/Project)
SECURITY SE	CRVICES										
5-02-12-030	Security Guards-6 @ P12,763.00 each per month	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	918,936.00		January
							GRAN	ND TOTAL	918,936.00	-	
REPAIR AND	MAINTENANCE - MACHINERY	& EQUIPME	NT- OFFICE EQ	UIPMENT							
5-02-13-050-2	Job Orders: Labor and Materials Repair and Replacement of worn-out parts - Copier Machine - Mimeo Machine - others - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00		January
	- others - tot						GRAN	ND TOTAL	100,000.00	-	
REPAIR AND	MAINTENANCE - MACHINERY	& EQUIPME	NT- ICT EQUIPN	1ENT			_		,		
5-02-13-050-3	Job Orders: Labor and Materials	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00		January and April
	Spare Parts Lot						CRAN	ND TOTAL	100,000.00		
REPAIR AND	MAINTENANCE - TRANSPORT	ATION FOLIP	MENT. MOTOR	VEHICLES			UMA		100,000.00	-	
	Job Orders: Labor and Materials Motor-Vehicles Motorcycle	Sangguniang Panlungsod	Public Bidding		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,850,000.00		January and April
							GRAN	ND TOTAL	1,850,000.00	-	
REPAIR AND	MAINTENANCE - FURNITURE	AND FIXTURE	ES								
5-02-13-070	Job Orders: Labor and Materials - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00		January
							GRAN	ND TOTAL	50,000.00	-	
REPAIR AND	MAINTENANCE - OTHER PRO	PERTY, PLAN	Γ & EQUIPMEN	Г	•						
5-02-13-990	Job Orders: Labor and Materials - Service/Maintenance Repair & Replacement of worn-out parts - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	700,000.00		January
							GRAM	ND TOTAL	700,000.00	-	
ADVERTISIN	G EXPENSES										
5-02-99-010	Broadcast/TV Coverage	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20,200 1	40 au tu 1850, 2017	February 15, 2017	GENERAL FUND	100,000.00		January
							GRAN	ND TOTAL	100,000.00	-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	Budget (PhP) M	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C0 F	(brief description of Program/Project)
PRINTING AN	D PUBLICATION EXPENSES			-			-				_
5-02-99-020	Job Order: Labor and Materials Printing of invitations - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00		January
			4	•			GRAM	ND TOTAL	20,000.00	-	
REPRESENTA	TION EXPENSES (MEETINGS A	ND CONFERE	INCES)								
	1 - Vice Mayor-Conferences 33 - Standing Committees	Sangguniang	Alternative					GENERAL			_
5-02-99-030-2	Meals - Catering Services - lot	Panlungsod	Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	735,000.00		Jan., Apr., July and Oct.
	Snacks - Various w/ respective amount - lot								495,000.00		Jan., Apr., July and Oct.
							GRAN	ND TOTAL	1,230,000.00	-	
SUBSCRIPTIO	N EXPENSES		-				-				
5-02-99-070	Newspapers Manila Bulletin - 312 Manila Bulletin (Sunday) - 53 Philippine Star - 312 Philippine Star (Sunday) - 53 Philippine Daily Inquirer - 365 Daily Zamboanga Times - 365 Zamboanga Today - 365 Magazine Time - 52	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,856.00 2,120.00 12,480.00 2,226.00 13,870.00 5,475.00 5,475.00 13,000.00		Jan., Apr., July and Oct.
	TENIANCE AND ODED ATING EX	ZDENICEC					GRA	ND TOTAL	66,502.00	-	
UTHER MAIN	TENANCE AND OPERATING EX	VLENSES									
5-02-99-990	 Job Orders: Labors and Materials Lamination/Framing of Resolutions Memopads Others - lot 	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	388,700.00		Jan., Apr., July and Oct.
	2. Emission Test - 22 units			March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017		9,500.00		Mar., Apr., May, June, July, Au Sept., and Oct.
	4 units			January 2, 2017	January 20 a 20 a 7	47 a 0f u 4185 0, 2017	February 15, 2017		1,800.00		January
							GRAN	ND TOTAL	400,000.00	-	



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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budg	get (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 E	со	(brief description of Program/Project)
CAPITAL OU	TLAY											
	Office Equipment											
1-07-05-020	Copier Machine - 1								80,000.00		80,000.00	
	Fire-Proof Safety Vault -1								50,000.00)	50,000.00	
	Information and Communication											
1-07-05-030	Technology Equipment											
	Scanner Heavy Duty - 1	Sangguniang			4 120 2017		M 15 2017	GENERAL	60,000.00)	60,000.00	
	LCD Projector - 1	Panlungsod	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	35,000.00)	35,000.00	April
1-07-06-010	Motor Vehicles											
	Motore Vehicles - 2								3,000,000.00)	3,000,000.00	
	Othe Property, Plant and											
1-07-99-990	Equipment								60,000.00)	60,000.00	
	Battery Charger (for Generator)											
	- 1											
							GRA	ND TOTAL	3,285,000.00)	3,285,000.00	
FUEL, OIL &	LUBRICANTS EXPENSES	Zambo. City							10 800 0			January, February, March,
5-02-03-090	Gasoline- 360 Diesel- 5,751	Disaster Risk	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,800.0 258,795.0	-		April, May, June, July, August
	Diesei- 5,751	Reduction &					CPA	ND TOTAL	238,795.0			September October Novembe
WATER EXPE	FNSFS						UKA		270,393.00	, -		
	Water Services	Zambo. City										January, February, March,
5-02-04-010	ZCDRRMO Premises (meter	Disaster Risk	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL	24,000.0	0		April, May, June, July, August
	#019779-15)- 12 months	Reduction & Mngt_Office		, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	,		FUND	,			September, October, Novembe and December
		Will the the terms of terms o			1		GRA	ND TOTAL	24,000.00) - (and December
ELECTRICIT	Y EXPENSES											
	Electricity Services	Zambo. City						OF NED 47				January, February, March,
5-02-04-020	ZCDRRMO Premises (meter	Disaster Risk Reduction &	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	480,000.0	0		April, May, June, July, August September, October, Novembe
	#61021993)- 12 months	Mngt. Office										and December
							GRA	ND TOTAL	480,000.00) -		



Annual Procurement Plan for FY 2017

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	Procurement	PMO/	Mode of		chedule for Each	Procurement Ac	livity	Source of	Estimated	Buage M	et (PNP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 F	СО	(brief description of Program/Project)
	EXPENSES (LANDLINE)											
	ZCDRRMO (Tel # 990-1171)-								48,000.00			
	12 months								40,000.00			4
	Estimated Long Distance								2,000.00			
	Call/Fax Department Head Residence	Zambo. City						GEN DE LE				January, February, March,
5-02-05-020-1	(Tel. # 985-1329- 12 months	Disaster Risk Reduction &	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,200.00			April, May, June, July, August, September, October, November
	EMS Office (Tel. # 955-960)-	Mngt. Office						10112				and December
	12 months								21,600.00			
	Estimated Long Distance								2,000.00			1
	Call/Fax -lot								2,000.00			
							GRAN	ND TOTAL	86,800.00	-		
TELEPHONE I	EXPENSES (MOBILE)											
5-02-05-020-2	Department Head- 12 months	Zambo. City Disaster Risk Reduction & Mngt. Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	•						GRAN	ND TOTAL	30,000.00	-		
REPAIRS & M	AINTENANCE- MACHINERY &	EQUIPMENT	-OFFICE EQUIP	MENT								
5-02-13-050-2	Job-Order: Labor and Materials- Repair, Replacement and Cleaning- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
							GRAN	ND TOTAL	5,000.00	-		
REPAIRS & M	AINTENANCE- MACHINERY &	EQUIPMENT	ICT EQUIPME	NT								
	bb-Order: Labor and Materials- Zambo. City							5,000.00				
5-02-13-050-3	Replacement of Spareparts	t of Spareparts Disaster Risk Reduction &	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January and April
	Computer	Mngt. Office	wieniou					FUND				
	Computer Printer	-										
							GRAN	ND TOTAL	5,000.00	-		



Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2017

			1	1	00	000		1				
	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	-	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
REPAIRS & M	AINTENANCE- MACHINERY &	EQUIPMENT	- COMMUNICA	TION EQUIPMI	ENT							
	Job-Order: Labor and Materials- lot Repair and Replacement of worn-our parts: Handheld Radio	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January
				•			GRAM	ND TOTAL	3,000.00	-		
REPAIRS & M	AINTENANCE- MACHINERY &	EQUIPMENT	- CONSTRUCTI	ON AND HEAV	Y EQUIPMENT			-	,			
	Job-Order: Labor and Materials- lot Repair and Replacement of worn-our parts: Grader Bolt Cutter Backhoe	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	8,000.00			January
							GRAN	ND TOTAL	8,000.00	-		
REPAIRS & M	AINTENANCE- TRANSPORTAT	ION EQUIPMI	ENT- MOTOR V	EHICLES					- /			
	Job-Order: Labor and Materials, cleaning, repair and replacement of Spare parts- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January and June
			•	•	•		GRA	ND TOTAL	20,000.00	-		
REPAIRS & M	AINTENANCE- OTHER PROPER	RTY, PLANT A	ND EQUIPMEN	T								
5-02-13-990	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	8,000.00			January and June
			<u>.</u>		•		GRA	ND TOTAL	8,000.00	-		
PRINTING AN	D PUBLICATION EXPENSES							•				
	Job-Order: Labor and Materials- Printing of Tarpauline and Pamphlets	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January and July
							GRAN	ND TOTAL	3,000.00	-		



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Annual Procurement Plan for FY 2017

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	Procurement	PMO/	Mode of	s	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
SUBSCRIPTIO	ON EXPENSES											
5-02-99-070	Local and National Newspaper- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January, April, July and October
							GRA	ND TOTAL	10,000.00	-		
OTHER MAIN	TENANCE & OPERATING EXP	ENSES										
5-02-99-990	a.Emission Test- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,548.00			January
			-	-	-		GRA	ND TOTAL	1,548.00	-		
CAPITAL OUT	FLAY- OFFICE EQUIPMENT											
1-07-05-020	Copier Machine- 1 unit	Zambo. City Disaster Risk Reduction & Mngt. Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
	•						GRA	ND TOTAL	80,000.00	-	80,000.00	
CAPITAL OUT	FLAY- INFORMATION & COMM	IUNICATION	TECHNOLOGY	EQUIPMENT								
1-07-05-030	Computer with complete accessories- 1 unit	Zambo. City Disaster Risk Reduction & Mngt. Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
							GRAI	ND TOTAL	40,000.00	-	40,000.00	
ELECTRICITY	Y EXPENSE			•								
5-02-04-020	Electricity Services-12 mos.	Arena Blanco National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	66,000.00			January, February, March, April, May, June, July, Augus Spetember, October, November, December
							GRA	ND TOTAL	66,000.00			
INTERNET SU	UBSCRIPTION EXPENSES											
5-02-05-030	Internet Subscription Expense- 12 mos.	Arena Blanco National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January, February, March, April, May, June, July, Augus Spetember, October, November, December
					Page 1	51 of 185	GRA	ND TOTAL	12,000.00			



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Annual Procurement Plan for FY 2017

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	Procurement	PMO/	Mode of	S	Schedule for Each	Procurement Ac	tivity	Source of	Estimated Bu	• • •	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total C	M DO CO	(brief description of Program/Project)
INFORMATIC	ON AND COMMUNICATION T	ECHNOLOGY E	QUIPMENT	-	-		•			•	
1-07-05-030	LCD Projector-1	Arena Blanco National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	35,000.00	35,000.00	April
	•						GRA	ND TOTAL	35,000.00	35,000.00	
CAPITAL OU	TLAY- AGRICULTURAL AND	FORESTRY EQ	UIPMENT								
1-07-05-040	Grass Cutter- 1	Non-Office: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Ayala NHS	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		APRIL
		•		•			GRA	ND TOTAL	12,000.00		
CAPITAL OUT	TLAY- OTHER PROPERTY, PI		IPMENT								
1-07-99-990	Electric Sewing Machine- 1 Circular Saw- 1	Non-Office: OP: Misc. Other Purposes- Others	Direct Contracting	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	16,000.00 13,000.00		APRIL
		Tuposes Others		•	1		GRA	ND TOTAL	29,000.00		
WATER EXPE	ENSES										
5-02-02-010	Water Services-12 mos.	Ayala Technical- Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,400.00		January, February, March, April, May, June, July, Augus Spetember, October, November, December
							GRAI	ND TOTAL	20,400.00		
ELECTRICIT	Y EXPENSE			-			-				
5-02-04-020	Electricity Services-12 mos.	Ayala Technical- Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	78,000.00		January, February, March, April, May, June, July, Augus Spetember, October, November, December
							GRA	ND TOTAL	78,000.00		
TELEPHONE	EXPENSES - LANDLINE										
5-02-05-020-1	Telephone Expenses-12 mos.	Ayala Technical- Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00		January, February, March, April, May, June, July, Augus Spetember, October, November, December
					Page 1	52 of 185					Hovember, December
							GRA	ND TOTAL	60,000.00		



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Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of		chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
CAPITAL OUT	TLAY- INFORMATION AND CO	OMMUNICATIO	N TECHNOLO	GY EQUIPMEN	Г						
1-07-03-030	Computer with Complete Accessories-1	Ayala Technical- Vocational School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00	40,000.00	April
							GRAM	ND TOTAL	40,000.00	40,000.00	
CAPITAL-OUT	FLAY- OFFICE EQUIPMENT										
1-07-05-020	Filing Cabinet, Wood-1	Ayala Technical- Vocational School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00	20,000.00	April
		•					GRAM	ND TOTAL	20,000.00	20,000.00	
CAPITAL OUT	TLAY- INFORMATION AND CO	OMMUNICATIO	N EQUIPMENT	1					/		
1-07-05-030	LCD Projector-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Baluno National High School	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	30,000.00	30,000.00	May
	•	•	•				GRAN	ND TOTAL	30,000.00	30,000.00	
CAPITAL OUT	TLAY- AGRICULTURAL AND I	FORESTRY EQ	UIPMENT								
1-07-05-040	Grass Cutter-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Bunguiao National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	13,000.00	13,000.00	April
	-	•	•		-		GRA	ND TOTAL	13,000.00	13,000.00	



Annual Procurement Plan for FY 2017

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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated		et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
OTHER PROP	PERTY, PLANT AND EQUIPMI	ENT										
1-07-99-990	Water Pump-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Bunguiao National High School	s Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	24,000.0	0	24,000.00	April
			L				GRA	ND TOTAL	24,000.00)	24,000.00	
CAPITAL OUT	FLAY- OFFICE EQUIPMENT											
1-07-05-020	Airconditioner-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Cabaluay National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.0	0	30,000.00	April
							GRA	ND TOTAL	30,000.00)	30,000.00	
ELECTRICIT	Y EXPENSE											
5-02-04-020	Electric Services-12 mos.	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Curuan National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	42,000.0	0		January, February, March, April, May, June, July, Augu Spetember, October, November, December
							GRAI	ND TOTAL	42,000.00)		
OTHER PROP	PERTY, PLANT AND EQUIPMI	ENT										
	Gas Range-1	Misc. Other						GENERAL	20,000.00	\Box	20,000.00	
1-07-99-990	Sewing Machine with Zigzagger-1	Purposes - Others (Aids to NGA's)	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	FUND	20,000.00		20,000.00	June
							GRA	ND TOTAL	40,000.00		40,000.00	



Annual Procurement Plan for FY 2017

				s	chedule for Each	Procurement Ac	tivity		Estimated	Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total	M 00 C0	(brief description of Program/Project)
OFFICE EQUI	PMENT							II		F	
1-07-05-020	Airconditioner-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Don Pablo Lorenzo Memorial High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	18,000.00) 18,000.00	April
			-				GRA	ND TOTAL	18,000.00	18,000.00	
INFORMATIO	N AND COMMUNICATION TE	ECHNOLOGY E	QUIPMENT								
1-07-05-030	Computer Printer-1 Computer with Complete	Misc. Other Purposes - Others	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	6,000.00	6,000.00	April
1-07-05-050	Accessories-1	(Aids to NGA's)	Tublic Didding	April 2, 2017	April 20, 2017	April 50, 2017	Widy 15, 2017	FUND	40,000.00	40,000.00	Арш
							GRA	ND TOTAL	46,000.00	46,000.00	
OTHER PROP	ERTY, PLANT AND EQUIPME	NT									
1-07-99-990	Sound System-1	Non-Office: OP: Misc. Other	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL	80,000.00	80,000.00	April
	Air Compressor-1	Purposes - Others	5	r , · · ·	I y y	I ,		FUND	10,000.00	10,000.00	Ĩ
							GRA	ND TOTAL	90,000.00	90,000.00	
OFFICE EQUI	PMENT										
	Stand Fan- 2	Non-Office: OP: Misc. Other							3,800.00	3,800.00	
OTHER PROPE	RTY, PLANT AND EQUIPMENT	Purposes - Others						GENERAL			
1-07-99-990	Sewing Machine- 1	(Aids to NGA's) Limaong National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	12,000.00) 12,000.00	APRIL
							GRA	ND TOTAL	15,800.00	15,800.00	
CAPITAL OUT	TLAY- INFORMATION AND CO	OMMUNICATIO	ON TECHNOLO	GY EQUIPMEN	Г						
	Multi-Function Printer-1	Non-Office: OP:							12,000.00) 12,000.00	
1-07-05-030	LCD Projector-1	Misc. Other Purposes - Others (Aids to NGA's) Limpapa National High School	Public Bidding	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	35,000.00) 35,000.00	July
	-	-	-		-		GRA	ND TOTAL	47,000.00	47,000.00	



Annual Procurement Plan for FY 2017

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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated I	-	et (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
OFFICE EQUIP	PMENT											
1-07-05-020	Copier Machine- 1 unit	Non Office:OP:Misc.Oth er Purposes-Others (Aids to National Government Agencies) Manicahan NHS	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	50,000.00		50,000.00	May
							GRAN	ND TOTAL	50,000.00	-	50,000.00	
ELECTRICITY	EXPENSE	1					1			<u> </u>		
5-02-04-020	Electricity Services (12 Months) January-November December	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools - Maria Clara L. Lobregat National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	112,810.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
ł		<u>1</u>					GRAM	ND TOTAL	112,810.00			
CAPITAL OUTI	LAY- OFFICE EQUIPMENT											
1-07-05-020	Digital Duplicating Machine-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools - Maria Clara L. Lobregat National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	100,000.00		100,000.00	April
							GRAN	ND TOTAL	100,000.00		100,000.00	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated E	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C0 F	(brief description of Program/Project)
OFFICE EQUI	PMENT										
1-07-05-020	Aiconditioner-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Mercedes National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	35,000.00	35,000.00	April
							GRA	ND TOTAL	35,000.00	- 35,000.00	
CAPITAL OUT	TLAY- INFORMATION AND CO	MMUNICATIO	N TECHNOLOO	GY EQUIPMEN	Г						
1-07-05-030	LCD Projector-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools- Talisayan NHS	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	30,000.00	30,000.00	June
							GRA	ND TOTAL	30,000.00	30,000.00	
CAPITAL OUT	FLAY- TECHNICAL AND SCIEN	TIFIC EQUIPN	/IENT						,		
1-07-05-140	Bass Drum Size 22"-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools- Talisayan NHS	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	5,000.00	5,000.00	June
		-					GRA	ND TOTAL	5,000.00	5,000.00	
CAPITAL OUT	TLAY- OTHER PROPERTY, PLA	NT AND EQUI	PMENT								
	Gas Range-1	Non-Office: OP: Misc. Other						CENEDAL	12,000.00	12,000.00	
1_()/_99_99()	Steamer-1 Master Pipe Wrench 10 inches- 1	Purposes - Others (Aids to NGA's) Public Schools	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	8,000.00 1,000.00	8,000.00	June
							GRA	ND TOTAL	21,000.00	21,000.00	



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	Procurement	РМО/	Mode of	S	chedule for Each	Procurement Act	tivity	Source of	Estimated I	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
NFORMATION	N & COMMUNICATION TECHN	NOLOGY EQUI	IPMENT								
1-07-05-030	Computer with Complete Accessories- 1	Non Office:OP:Misc.Oth er Purposes-Others (Aids to National Government Agencies) Ramon Enriquez Memorial High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND-	40,000.00	40,000.00	APRIL
							GRAM	ND TOTAL	40,000.00	- 40,000.00	
NFORMATION	N AND COMMUNICATION TEC	CHNOLOGY E	QUIPMENT								
1-07-05-030	Computer with Complete Accessories-1	Recodo National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	40,000.00	40,000.00	June
							GRAN	ND TOTAL	40,000.00	40,000.00	
GRICULTUR	AL AND FORESTRY EQUIPME	NT									
1-07-05-040	Grass Cutter-1	Recodo National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	11,000.00	11,000.00	June
							GRAM	ND TOTAL	11,000.00	11,000.00	
THER PROPE	RTY, PLANT AND EQUIPMEN	Т									
1-0/-99-990	Generator-1	Recodo National	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL	40,000.00	40,000.00	June
	Water Pump-1	High School	6	,	· · · · · · · · · · · · · · · · · · ·	····, ···,		FUND	20,000.00	20,000.00	
		T					GRAM	ND TOTAL	60,000.00	60,000.00	
THER PROPE	CRTY, PLANT AND EQUIPMEN	T								I I I	
1-07-99-990	Sound System-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sangali National High School	Public Bidding	4/2/20167	4/20/20167	4/30/20167	5/15/20167	GENERAL FUND	50,000.00	50,000.00	April
							GRAN	ND TOTAL	50,000.00	50,000.00	



Annual Procurement Plan for FY 2017

					00	UDS					
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C0 F	(brief description of Program/Project)
CAPITAL OUT	FLAY- OFFICE EQUIPMENT										
1-07-05-020	Filing Cabinet-2	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sibulao National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	16,000.00	0 16,000.00	April
							GRAN	ND TOTAL	16,000.00	16,000.00	
INFORMATIO	N AND COMMUNICATION TE	CHNOLOGY EO	QUIPMENT							4 4 ····	•
1-07-05-030	LCD Projector-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sinubong National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	27,000.00	27,000.00	June
							GRAN	ND TOTAL	27,000.00	27,000.00	
TELEPHONE I	EXPENSES-LANDLINE										
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sinunuc National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	14,400.00		January, February, March, April May, June, July, August, Spetemb October, November, December
	-	•			•		GRAM	ND TOTAL	14,400.00	11	
SPORTS EQUI	PMENT							•	<i>.</i>		
1-07-05-130	Archery (Bow)-1 Archery Aluminum Arrows-1	Non-Office: OP: Misc. Other Purposes - Others	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	25,000.00 5,000.00	25,000.00 5,000.00	April
							GRAM	ND TOTAL	30,000.00	30,000.00	



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Annual Procurement Plan for FY 2017

						000						
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	livity	Source of	Estimated	Budget	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
OTHER PROP	ERTY, PLANT AND EQUIPMEN	Т										
1-07-99-990	Pressure Cooker-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sinunuc National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	April
							GRAN	ND TOTAL	30,000.00)	30,000.00	
ELECTRICITY	Y EXPENSES											
5-02-04-020	January to November- 11 mons.	*	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	92,488.0	0		Jan. Feb. Mar. Apr. May, Jun July, Aug. Sept. Oct. and Nov
	December- 1 mon.	(Aids to NGA's)		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	1	8,401.00)		December
			•				GRAM	ND TOTAL	100,889.00)		
CAPITAL OUT	FLAY- INFORMATION AND CO	MMUNICATIC	N TECHNOLO	GY EQUIPMEN	Г				/			
1-07-05-030	LCD Projector- 2	Non-Office: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom NHS	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	60,000.0		60,000.00	APRIL
							GRAN	ND TOTAL	60,000.00)	60,000.00	
OFFICE EQUI	IPMENT	1										
1-07-05-020	Copier Machine- 1 unit	Non Office:OP:Misc.Oth er Purposes-Others (Aids to National Government Agencies) Tagasilay NHS	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	37,000.0	0	37,000.00	May
	•											



Annual Procurement Plan for FY 2017

<table-container> And by the state of the state of</table-container>						00	005					
$ \begin{array}{ c c c c c } \hline Code (PAP) & Program Project & End-User & Procuremen & Ads/Post of IB/RE & bub/Open of Bide & Notice of Award & Contract Signing & Funds & Total & Moore & Contract Signing & Contr$		Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated B		
	Code (PAP)					Sub/Open of Bids	Notice of Award	Contract Signing		Total		
5-02-04-01Water Services-12Misc. Oher (Add to NGA) National High National	WATER EXPE	INSES										
ELECTRICITY EXPENSES 5-02-04-020 Electricity Services- 12 Non-Office OP: Purposes - Others (Aids to NGA's) January 2, 2017 January 30, 2017 February 15, 2017 GENERAL FUND GENERAL FUND GENERAL FUND 99,600.00 Jan. Apr. July and October CAPTAL OWTAX' INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT GRAND TOTAL 99,600.00 Jan. Apr. July and October CAPTAL OWTAX' INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT GRAND TOTAL 99,600.00 Jan. Apr. July and October 1-07-05-020 One (1) unit LCD Projector-1 Non-Office OP: Purposes - Others (Aids to NGA's) Public Bidding Purposes - Others (Aids to NGA's) Public Bidding Public Bidding May 20, 2017 May 30, 2017 Jule 15, 2017 GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND Southers FUND MAY OTHER January 2, 2017 May 30, 2017 Jule 15, 2017 GENERAL FUN	5-02-04-010	Water Services-12	Misc. Other Purposes - Others (Aids to NGA's) Talon-Talon National High	Direcr Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		9,600.00		Jan. Apr. July and October
$ 5-02-04-020 Electricity Services- 12 \left \begin{array}{c} Non-Office: 0P \\ Nisc: Other \\ Purposes-Others \\ (Aik to NGAY) \\ Talon-Talon \\ National High \\ Non-Office: 0P \\ (Aik to NGAY) \\ Talon-Talon \\ National High \\ Non-Office: 0P \\ National High \\ Nature 2, 2017 \end{array} \left \begin{array}{c} January 20, 2017 \\ January 20, 2017 \\ January 30, 2017 \end{array} \right February 15, 2017 \\ Fund $								GRAN	ND TOTAL	9,600.00		
$ 5-02-04-020 Electricity Services- 12 \left \begin{array}{c} Non-Office: 0P \\ Nisc: Other \\ Purposes-Others \\ (Aik to NGAY) \\ Talon-Talon \\ National High \\ Non-Office: 0P \\ (Aik to NGAY) \\ Talon-Talon \\ National High \\ Non-Office: 0P \\ National High \\ Nature 2, 2017 \end{array} \left \begin{array}{c} January 20, 2017 \\ January 20, 2017 \\ January 30, 2017 \end{array} \right February 15, 2017 \\ Fund $	ELECTRICITY	Y EXPENSES								· · ·	•	
$\begin{tabular}{ c c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \hline CAPITAL OUTORATION AND CUTURATION TECHNOLOGUE EQUIPMENT $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$$			Misc. Other Purposes - Others (Aids to NGA's) Talon-Talon National High	Direcr Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		99,600.00		Jan. Apr. July and October
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT 1-07-05-030 One (1) unit Computer Printer- 1 Non-Office: OP Misc. Other One (1) unit LCD Projector- 1 Non-Office: OP Misc. Other Purposes - Others (Aids to NGA's) Public Bidding May 2, 2017 May 20, 2017 May 30, 2017 June 15, 2017 GENERAL FUND 6,500.00 6,500.00 MAY OFFICE EQUIPMENT OFFICE EQUIPMENT 1-07-05-020 Airconditioner-1 One (0,000,000,000,000,000,000,000,000,000,		-			-			GRAN	ND TOTAL	99.600.00		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	CAPITAL OUT	FLAY- INFORMATION AND CO	MMUNICATIO	N TECHNOLO	GY EOUIPMEN	Г			0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
OFFICE EQUIPMENT GRAND TOTAL 41,500.00 41,500.00 41,500.00 1-07-05-020 Airconditioner-1 Non of purposes-Others (Aids to National Government Agencies) Tictapul NHS June 2, 2017 June 20, 2017 June 30, 2017 July 15, 2017 GENERAL FUND 30,000.00 June 20,000 June 2		One (1) unit Computer Printer-1	Non-Office: OP: Misc. Other Purposes - Others				May 30, 2017	June 15, 2017			,	MAY
DFFICE EQUIPMENT Non Office:OP:Misc.Oth er Purposes-Others (Aids to National Government Agencies) Tictapul NHS Nune 2, 2017 June 20, 2017 June 30, 2017 July 15, 2017 GENERAL FUND 30,000.00 Augest (Section 1)		One (1) unit LCD Projector- 1	(Aids to NGA's)					CDA				
1-07-05-020 Airconditioner-1 $\left \begin{array}{c} Non \\ Office:OP:Misc.Oth \\ er Purposes-Others \\ (Aids to National \\ Government \\ Agencies) Tictapul \\ NHS \end{array} \right $ Public Bidding Public Bidding Public 2,2017 June 20,2017 June 30,2017 July 15,2017 $\left \begin{array}{c} Seneral \\ Suppose \\ Supp$								GRAN	ND TOTAL	41,500.00	41,500.00	
1-07-05-020Airconditioner-1Office:OP:Misc.Oth er Purposes-Others (Aids to National Government Agencies) Tictapul NHSPublic BiddingJune 2, 2017June 20, 2017June 30, 2017July 15, 2017GENERAL FUND30,000.0030,000.00	OFFICE EQUI	PMENT										
GRAND TOTAL 30.000.00	1-07-05-020	Airconditioner-1	Office:OP:Misc.Oth er Purposes-Others (Aids to National Government Agencies) Tictapul		June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017		30,000.00		June
								GRAN	ND TOTAL	30,000.00		



Annual Procurement Plan for FY 2017

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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budge M	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
CAPITAL OUT	FLAY- INFORMATION AND C	OMMUNICATIO	N TECHNOLO	GY EQUIPMEN	Г							
1-07-05-030	Multi-Function Printer-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Tolosa National High School	Public Bidding	June 2, 2076	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	11,000.00)	11,000.00	June
		L	1		1		GRA	ND TOTAL	11,000.00		11,000.00	
CAPITAL OUT	FLAY- OFFICE EQUIPMENT										-	
1-07-05-020	Airconditioner-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Tuan Datu Hadji Abdulla Nuño Memorial High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00)	30,000.00	April
							GRA	ND TOTAL	30,000.00) -	30,000.00	
CAPITAL OUT	FLAY- INFORMATION AND C	OMMUNICATIC	N TECHNOLO	GY EQUIPMEN	Г							
1-07-05-030	A3 Printer-1 Laptop Computer-1 LCD Projector-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's)	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	25,000.00 40,000.00 20,000.00)	25,000.00 40,000.00 20,000.00	April
							GRA	ND TOTAL	85,000.00)	85,000.00	
FUEL, OIL AN	ID LUBRICANTS EXPENSES											
5-02-03-090	Gasoline-60	Vitai Technical Vocational School	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,300.00)	3,300.00	January, April, July, Octobe
							GRA	ND TOTAL	3,300.00		3,300.00	



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Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of		chedule for Each	n Procurement Ac	tivity	Source of	Estimated	Budget (PhP) M	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	00 CO ₣	(brief description of Program/Project)
ELECTRICTY	EXPENSES										
5-02-04-020	Electricity Services-11 months	Vitai Technical Vocational	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	59,576.00		January, April, July, October
	Electricity Services-1 month	School	Direct Conducing	December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	5,424.00		December
							GRA	ND TOTAL	65,000.00		
INTERNET SU	BSCRIPTION EXPENSES	1						r		r - r	
5-02-05-030	Internet Subscription Expenses	Vitai Technical Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,500.00		January, April, July, October
		-				-	GRA	ND TOTAL	19,500.00		
OTHER MAIN	TENANCE AND OPERATING EX	XPENSES									
5-02-99-990	Job Order (Labor and Materials) Classcards and Transcript of Records-lot	Vitai Technical Vocational School	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,500.00		January
							GRA	ND TOTAL	11,500.00		
OFFICE EQUI	PMENT								/	I	
1-07-05-020	Industrial Fan-1	Vitai Technical Vocational School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	April 15, 2017	GENERAL FUND	1,500.00	1,500.00	April
	•	•			•		GRA	ND TOTAL	1,500.00	1,500.00	
INFORMATIO	N AND COMMUNICATION TEC	CHNOLOGY E	QUIPMENT								
1-07-05-030	Computer with Complete Accessories-1	Vitai Technical Vocational	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	April 15, 2017	GENERAL FUND	40,000.00	40,000.00	April
	External Hard Drive-1	School					CDA		6,000.00	6,000.00	
	NICEC						GRA	ND TOTAL	46,000.00	46,000.00	
WATER EXPE	INSES										
5-02-04-010	Water Services-11 months	Zamboanga City High School -	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	904,442.00		January, February, March, April, May, June, July, August Spetember, October, Novembe
	Water Services-1 month	Main		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	82,225.00		December
					Page 1	63 of 185	GRA	ND TOTAL	986,667.00		



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Annual Procurement Plan for FY 2017

						Procurement Ac	tivity		Estimated	Budget (PhF	2)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Source of Funds	Total	M OO C		(brief description of Program/Project)
TELEPHONE F	EXPENSES									F		I
5-02-05-020-1	Telephone Expenses-11 months	High School -	Direct Contracting		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,442.00)		January, February, March, April, May, June, July, Augus Spetember, October, November
	Telephone Expenses-1 month	Main		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	2,225.00			December
							GRAN	ND TOTAL	26,667.00			
WATER EXPE	NSES						1					1
5-02-04-010	Water Services-11 months	Misc. Other Purposes - Others (Aids to NGA's) Zamboanga	Direct Contracting		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	374,000.00)		January, February, March, April, May, June, July, Augus Spetember, October, November
	Water Services-1 month	National High		December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	25,000.0)		December
							GRAN	ND TOTAL	399,000.00			
	N AND COMMUNICATION TEC		QUIPMENT	_			-					
	Computer with Complete Accessories-1	Misc. Other Purposes - Others	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	40,000.0	0 40	,000.00	May
	LCD Projector with Screen-1	(Aids to NGA's) Zamboanga	8	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	35,000.0		,000.00	May
							GRAN	ND TOTAL	75,000.00	75,	000.00	
OTHER PROPI	ERTY, PLANT AND EQUIPMEN	Т	-									
1-07-99-990	Edging Sewing Machine-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Zamboanga National High School-West	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	12,000.00	0 12	,000.00	Мау
							GRAM	ND TOTAL	12,000.00	12.	000.00	



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Annual Procurement Plan for FY 2017

GOODS

	Procurement	PMO/	Mode of	S	Schedule for Each	n Procurement Ac	tivity	Source of	Estimate	ed Budge	t (PhP)	Remarks	
Code (PAP)	Program/Project		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)	

Republic of the Philippines

City Government of Zamboanga

BIDS AND AWARDS COMMITTEE

Villalobos Street, Zone IV, Zamboanga City

Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2017 INFRASTRUCTURE

					INF NASI.							
		DMO/		5	chedule for Each	Procurement Ac	tivity	_	Estimated	Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MO OE	со	(brief description of Program/Project)
Office: City Eng	ineer								-			
Function: ES: Er	ngineering Services-Construction											
Account: 100-87	752											
Fund: General Fu	und											
	Other Land Improvements											
	1. Site Development at:											
	1.1 Pasonanca National High School,								8,000,000.0	h		
	Pasonanca								8,000,000.0	5		
	1.2 Sinoropan Elementary School,								1,500,000.0	5		
	Licomo								1,200,00010			
	2. Site Development for Barangay Hall at Malagutay								2,000,000.0	C		
	3.Construction/Rehabilitation/Improvem									_		
	ent of Fence at Health Center								250,000.0	n		
	Lumbangan								250,000.0	5		
	4. Construction of Fence at:											
	4.1 Barangay Hall, Calabasa								1,000,000.0	C		
	4.2 Health Center, Camino Nuevo							GENERAL	1 000 000 0	h		
1-07-02-990	4.2 Health Center, Camino Nuevo	City Engineer	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	1,000,000.0	J		APRIL
	4.3 Day Care Center, Camino Nuevo			r	I CONTRACTOR	r	<u>-</u>		1,000,000.0	C		
	5. Construction of Fence and Main Gate at Barangay Hall, Cabatangan				Page 1	65 of 185			1,000,000.0	D		



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S		Procurement Ac	tivity	Source of	Estimated I	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C0 F	(brief description of Program/Project)
	6. Construction/Rehabilitation/Improveme nt of Railings at Barangay Hall Grounds, Sinunuc								500,000.00		
	7. Construction of Covered Walk at Dita Elementary School, Dita								1,000,000.00		
	 Construction of Covered Walk with Pathway at Sta. Maria Central School, Sta. Maria 								500,000.00		
							GRAI	ND TOTAL	17,750,000.00		
1-07-02-990	Balance forwarded 9. Construction/Installation of Sidewalk Metal Plank at: 9.1 Sucabon Creek, Sta. Maria 9.2 Sucabon Greek, Magay, Zone IV Parks, Plaza and Monuments 1. Development of Parks and Gardens CCC Freedom park 2. Construction of Viewing Deck near			April 2, 2017 July 2, 2017	April 20, 2017 July 20, 2017	April 30, 2017 July 30, 2017	May 15, 2017 August 15, 2017		17,750,000.00 1,000,000.00 1,000,000.00 4,000,000.00		APRIL JULY
	the Flower Farm at La Paz 3. Rehabilitation/Improvement of Parks/Garden at Barangay Hall Grounds, Sinunuc	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	1,500,000.00		OCTOBER
	Buildings 1. Construction/Rehabilitation/Improveme nt of Office of the City Agriculturist at Tumaga			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		300,000.00		
1-07-04-010 2. Co nt at:	2. Construction/Rehabilitation/Improveme nt of Agricultural Field Office Building at:										
	2.1 Culianan 2.2 Curuan 2.3 Manicahan			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		300,000.00 300,000.00 300,000.00		JULY
							GRA	ND TOTAL	27,150,000.00		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	livity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 C0 F	(brief description of Program/Project)
	Balance forwarded								27,150,000.00		
	3.Construction/Rehabilitation/Improvem ent of Office Buildings at Sunken Garden, Zone IV								2,200,000.00		
1-07-04-010	4.Construction/Rehabilitation/Improvem ent of City Tourism Building at Paseo Del Mar, Zone IV			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.00		APRIL
	5. Construction of Three (3) Storey Office Building at Pettit Barracks, Zone IV			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		20,000,000.00		JULY
	6.Construction/Rehabilitation/Improvem ent of Convention Center								5,000,000.00		
	School Buildings										
	 Construction of Two (2) Storey Six Classroom School Building at: 										
	1.1 Buenavista Elementary School, Buenavista	City Engineer	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	8,500,000.00		APRIL
	1.2 Busay Elementary School, Busay			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		8,500,000.00		
	1.3 Landang Gua Elementary School, Landang Gua			July 2, 2017	July 20, 2017	July 50, 2017	August 15, 2017		8,500,000.00		
1-07-04-020	 Construction of Two (2) Storey Eight Classroom School Building at : 										JULY
	2.1 Rio Hondo Elementary School, Rio Hondo			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		10,500,000.00		
	2.2 Tuan Datu Hadji Abdullah Nuño Memorial High School, Taluksangay			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		10,500,000.00		APRIL
	3. Construction of Three (3) Storey Fifteen (15) Classroom School Building at:]	
	3.1 Vitali National High School, Vitali			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		27,000,000.00		JANUARY
					·		GRA	ND TOTAL	128,850,000.00	-	



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Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	tivity	Source of	Estimated	Budget (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M OO CO F	(brief description of Program/Project)
	Balance forwarded								128,850,000.00		
	3.2 Zamboanga Central School, Zone I			January 2, 2017	January 20, 2017	January 20, 2017	Eshman, 15, 2017		27,000,000.00		JANUARY
	3.3 Don Gregorio Evangelista Memorial School, Sta. Catalina			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		22,500,000.00]	JANUAK I
1-07-04-020	4. Construction of Four (4) Storey Twenty (20) Classroom School Building at Zamboanga City High School Main, Tetuan			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		30,000,000.00		APRIL
	5.Construction/Rehabilitation/Improvem ent of Science Laboratory at Regional Science High School, San Roque			April 2, 2017	April 20, 2017	April 50, 2017	May 13, 2017		3,000,000.00		AIRL
	OTHER STRUCTURES 1. Rehabilitation/Improvement of Barangay Hall at Sta. Catalina			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		200,000.00		OCTOBER
	2.Construction/Rehabilitation/Improvem ent of Multi-Purpose Building at:	City Engineer	Public Bidding					GENERAL FUND			
	2.1 Ayala National High School, Ayala								4,000,000.00		
	2.2 Zamboanga National High School- West, Baliwasan			July 2, 2017	Lub: 20, 2017	Int. 20, 2017	August 15, 2017		4,000,000.00		JULY
1-07-04-990	2.3 Ramon Enriquez High School, Labuan			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		4,000,000.00		JULY
	2.4 Mercedes National High School, Mercedes								4,000,000.00		
	2.5 Don Pablo Lorenzo Memorial High School, Sta. Maria								4,000,000.00		
	2.6 Talisayan National High School, Talisayan			0 / 1 0 2017	0 / 1 00 0017	0 1 20 2017			4,000,000.00		
	2.7 Vitali Technical Vocational School, Vitali			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		4,000,000.00]	OCTOBER
	2.8 Vitali National High School, Vitali								4,000,000.00		
							GRAN	ND TOTAL	243,550,000.00	-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	tivity	Source of	Estimated	Budge	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	Balance forwarded								243,550,000.00			
	2.9 Manicahan National High School, Manicahan								3,000,000.00			
	2.10 Sangali National High School,								2 000 000 00	-		
	Sangali								3,000,000.00)		
	3. Construction/Rehabilitation/Improveme nt of Covered Court at:								2 (00 000 00			
	3.1 Landang Gua (Additional)3.2 Ramon Enriquez High School,								2,600,000.00	-		
	Labuan (Additional)								2,000,000.00			
	4. Construction of Covered Court at:											
	4.1 Recodo National High School,								4,000,000.00			
1-07-04-990	Recodo 4.2 Sinubong National High School,	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND		-		OCTOBER
	Sinubong			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	FUND	4,000,000.00			OCTOBER
	4.3 Centro Pasilmanta, Pasilmanta								3,000,000.00	,		
	4.4 Putik (Additional)								2,000,000.00	,		
5. C nt F C C nt Q	5. Construction/Rehabilitation/Improveme nt of Zamboanga City District Central Fire Station (ZCDCFS) at Zone II								1,500,000.00			
	6. Construction/Rehabilitation/Improveme nt of Fire Station at Sitio Ontong, Quiniput								1,500,000.00	_		
	7. Construction of Fire Station at:						CDAI		25 0 150 000 00			
							GRA	ND TOTAL	270,150,000.00)		



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budge	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	Balance forwarded								270,150,000.00)		
	7.1 Sta. Maria								6,000,000.00			
	7.2 Tugbungan								6,000,000.00			
	7.3 Mercedes								2,000,000.00)		
	8. Construction of Police Station at Sta. Maria								6,000,000.00)		
	9. Construction of ZC Polytechnic College Student Center at Baliwasan								3,000,000.00)		
1-07-04-990	10. Construction/Rehabilitation/Improveme nt of Stage at Lunzuran Elementary School, Lunzuran	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	600,000.00)		OCTOBER
	11. Construction of Covered Stage at Imelda Elementary School, Tolosa								1,200,000.00)		
	12. Construction of Open Stage at Salaan Elementary School, Salaan								500,000.00)		
	13. Construction of Floating Stage at Sta. Cruz Island, Sta. Barbara								200,000.00)		
1. D	14. Construction of Comfort Room and Dressing Area at Merloquet Falls, Sibulao								800,000.00)		
							GRAM	ND TOTAL	296,450,000.00)		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	livity	Source of	Estimated	Budget	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	CO	(brief description of Program/Project)
	Balance forwarded								296,450,000.00			
	15. Construction of Public Toilet at:											
	15.1 Labuan								500,000.00)		МАҮ
	15.1 Maasin			May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017		500,000.00			MAY
	15.3 Manicahan								500,000.00			
	15.4 Sangali								500,000.00			
	15.5 Zone IV 16. Construction of Welcome Arc at								500,000.00	<u>'</u>		
1 07 04 000	Licomo, Zemboongo Boundamy Licomo	City Engineer	Public Bidding					GENERAL FUND	2,000,000.00			
1-07-04-990 (<i>i</i> 1 C n T 1 C 1 a	17. Construction/Rehabilitation/Improveme nt of Concrete Barrier at Sitio Tumanday, Capisan			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	TOND	700,000.00	·		OCTOBER
	18. Construction of Covered Shed at Cacao Elementary School, Cacao								1,000,000.00)		
	19. Construction of Drinking Fountains at Divisoria Elementary School, Divisoria								500,000.00)		
							GRAN	ND TOTAL	303,150,000.00			



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Annual Procurement Plan for FY 2017

		-				005						1
	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budge	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
Office: Non-Offi	ce											
	cal Dev't Fund: Other Economic Serv	ices Projects (20	%DF)									
Account: 100-89												
	nd- Special Account									-		
	Other Land Improvements			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		20,000,000.0	0		January
1-07-02-990	1. Site Development at Lumbangan (Closure of Lumbangan Controlled Disposal Facility)- Lumbangan											
	Road Networks											
	1. Installation of Traffic Lights at:											
	1.1 Gov. Alvarez- Nuñez St.			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		6,000,000.0	0		APRIL
	1.2 Gov. Camins- Nuñez Ext. Int.			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		6,000,000.0	0		January
	1.3 Baliwasan Chico-San Jose Rd. Int.			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		6,000,000.0	0		OCTOBER
	1.4 Sutterville-San Jose Gusu	City Engineer	Public Bidding					GENERAL FUND	6,000,000.0	0		
	1.5 Tumaga Extn- Gov. Ramos Rd.			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	FUND	6,000,000.0	0		APRIL
	2. Construction/Rehabilitation/Improveme nt of Farm-to-Market Road at:											
	2.1 Tumalutab			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		3,000,000.0	0		JULY
	2.2 Cabaluay to Lapakan, Purok 7, Cabaluay								2,000,000.0	0		
	2.3Dulian Pasonanca- Dulian Pasonanca			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		2,000,000.0	0		APRIL
	2.4 Dulian Bunguiao- Dulian Bunguiao								1,500,000.0	0		
			•	•	•	•	GRAM	ND TOTAL	58,500,000.0	0 - 0		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	ivity	Source of	Estimated	Budget	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 E	СО	(brief description of Program/Project)
	Balance Forwarded								58,500,000.0)		
	2.5 Guisao								1,500,000.0)		
	2.6 Lapakan to Nangka, Calle 5,								1,500,000.0)		
	Lapakan			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017					APRIL
	2.7 Limaong			r ,	I	1,			1,500,000.0			
	2.8 Limpapa								1,500,000.0			
	2.9 Tagasilay								1,000,000.0)		
	3. Construction of Farm-to-Market Road											
	at: 3.1 Lubigan							GENERAL	2,000,000.0)		
1-07-03-010	3.2 Panubigan	City Engineer	Public Bidding	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	FUND	2,000,000.0			JULY
	3.3 Taguiti			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,500,000.0			APRIL
	3.4 Pangapuyan			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		1,000,000.0			OCTOBER
	3.5 Quiniput			00000012,2017	0000001 20, 2017	0000001 50, 2017	100vember 13, 2017		1,000,000.0			OCTOBER
	5.5 Quiniput								1,000,000.0	,		
4 C n 5	4. Construction/Rehabilitation/Improveme nt of Road at Sitio Siguinan, Bunguiao			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.0)		APRIL
	5. Construction of Circumferencial Road at Manalipa			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		500,000.0)		OCTOBER
							GRAN	ND TOTAL	74,500,000.0)	-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	tivity	Source of	Estimated	Budget	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 E	СО	(brief description of Program/Project)
	Balance Forwarded								74,500,000.00)		
	6. Concreting of Road at:											
	6.1 Zambowood								2,000,000.00)		
	6.2 Catatagan, Malagutay								1,000,000.00)		
	6.3 Poso Elementary School, Manicahan			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.00)		
	6.4 Sitio Carreon, Salaan			April 2, 2017	April 20, 2017	April 30, 2017	Way 15, 2017		1,000,000.00)		APRIL
	6.5 Purok 4, Sinunuc (Additional)								1,000,000.00)		AFKIL
	6.6 Sinaliquay, Mangusu								500,000.00)		
1-07-03-010	7. Conreting of Road leading to Pasonanca NHS, Pasonanca	City Engineer	Public Bidding					GENERAL FUND	1,000,000.00)		
	8. Road Widening at:							FUND		-		
	8.1 Mercedes			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		10,000,000.00)		
	8.2 MCLL Junction of Tumaga-Putik- Lunzuran Road, Putik			October 2 2017	October 20, 2017	October 30, 2017	November 15, 2017		2,000,000.00)		OCTOBER
	8.3 Gov. Ramos Junction of Sta. Maria- Pasonanca Rd., Sta. Maria			0000001 2, 2017	0010001 20, 2017	0000001 30, 2017	1000000000113, 2017		2,000,000.00)		OCTOBER
	8.4 Pasobolong			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.00)		APRIL
	9. Construction of Bridge at Arquiza Drive, Upper Cabatangan, Cabatangan			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		4,000,000.00)		OCTOBER
			•	•	•		GRAN	ND TOTAL	101,000,000.0)	-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget	: (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	Balance Forwarded								101,000,000.00			
	10. Construction/Rehabilitation/Improveme nt of Bridge at Putik								3,000,000.00			
1-07-03-010	11. Construction of Hanging Bridge at Sitio Waray-Waray Shigeru, Bunguiao			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		2,000,000.00			JANUARY
1-07-03-010	12. Construction of Footbridge at Sitio Mala, Panubigan								2,000,000.00			
	13. Construction of Box Culvert at Zone I River, La Paz								1,500,000.00			
	14. Construction of Multi-Purpose Pavement at J. Mendoza Drive, Culianan	City Engineer	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,000,000.00			APRIL
	Flood Control Systems 1. Construction/Rehabilitation/Improveme nt of Drainages System at:	City Engineer						FUND				
	1.1 Azcuna Resettlement Site, Mercedes			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		4,200,000.00	1		JANUARY
1-07-03-020	1.2 San Jose Gusu			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		3,000,000.00			APRIL
	1.3 Pasonanca 1.4 Divisoria			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		2,000,000.00			JANUARY
	1.5 Sto. Niño			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.00			APRIL
	1.6 Tumaga			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		1,000,000.00			JANUARY
	1.7 Dr. Varela St., Zone I			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		1,000,000.00			OCTOBER
							GRAN	ND TOTAL	123,700,000.00		-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Act	livity	Source of	Estimated	Budget	: (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	Balance Forwarded 1.8 Zone III 2. Construction of Drainage System at : 2.1 Guiwan 2.2 Pamucutan 2.3 Margarita Village, San Roque 2.4 Tetuan 2. Construction of Drainage System								123,700,000.00 1,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00))))		
1-07-03-020	 Construction of Drainage System (Culvert Type) at Zone 4, Boalan Construction of Open Canal Drainage System at Boalan Elementary School, Zone 5, Boalan Construction/Rehabilitation/Improveme nt of Slope Protection at: 1 Barangay Hall, Lamisahan 2 Morning Glory, Putik 	City Engineer	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00 1,000,000.00 2,000,000.00 1,500,000.00)		JANUARY
	5.3 Pajarito Area, Manicahan						GRAN	ND TOTAL	1,000,000.00)		



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budge	t (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 E	со	(brief description of Program/Project)
	Balance Forwarded								138,500,000.0)		
	5.4 Sta. Maria								1,000,000.0)		
	6. Construction of Slope Protection at:											
	6.1 Sitio Lumbang, Dulian Pasonanca								2,000,000.0)		
	6.2 Balicacas, Patalon								2,000,000.0)		
	6.3 Sinunuc Elementary School,								2,000,000.0)		
	Sinunuc									_		
	6.4 Cawit River, Cawit							GENERAL	1,500,000.0)		
1-07-03-020	6.5 Mango Drive, Curuan (Continuation)	City Engineer	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	FUND	1,500,000.0)		JANUARY
	6.6 Culianan Irrigation River, Culianan								1,000,000.0)		
	6.7 Lunzuran								1,000,000.0)		
	6.8 Maasin Learning Center, Maasin								1,000,000.0)		
	6.9 Duramos Drive, Pasonanca								1,000,000.0)		
	7. Construction of Shoreline Protection at Purok-Seaside near Poblacion Compac Station, Manicahan								1,000,000.0)		
	·						GRAN	ND TOTAL	153,500,000.0	0	-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget	: (PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	Balance Forwarded								153,500,000.00			
1-07-03-020	8. Construction of Shoreline Protection near Ramon Enriquez High School, Labuan			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		1,500,000.00			JANUARY
	Sewer Systems											
1-07-03-030	1. Establishment/Construction of Sanitary Landfill and Transfer Station at Salaan			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		25,000,000.00			JULY
	Water Supply Systems (Artesian Wells, Reservoirs, Pumping Stations and Conduits)											
	1. Construction of Water Systems through installation of Pumps and Pipes at:							GENERAL				
	1.1 Lima Elementary School, Baluno	City Engineer	Public Bidding					GENERAL FUND	56,666.67			
	1.2 Baluno Elementary School, Baluno								56,666.67			
1-07-03-040-1	1.3 Baluno National High School, Baluno								56,666.67			
	1.4 Mangga Elementary School, Bolong			June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017		56,666.67			JUNE
	1.5 Sapa Dulian Elementary School, Calabasa								56,666.67			
	1.6 Mina Elementary School, Curuan								56,666.67			
	1.7 Camp Pilar Elementary School, Curuan								56,666.67			
	1.8 Dita Elementary School, Dita							ND TOTAL	56,666.67 180,453,333.36			



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget	(PhP)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	Balance Forwarded								180,453,333.36			
	1.9 Dulian Pasonanca Elementary School, Dulian Pasonanca								56,666.67	,		
	1.10 Pole Diotay Elementary School, La Paz								56,666.67	,		
	1.11 Pole Grande Elementary School, La Paz								56,666.67	,		
	1.12 Nangka Elementary School, Lapakan								56,666.67	,		
	1.13 Talaga Elementary School, Licomo								56,666.67	,		
	1.14 Matarling Elementary School, Limaong								56,666.67	T		
1-07-03-040-1	1.15 Limpapa Elementary School, Limpapa	City Engineer	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	56,666.67	,		JUNE
	1.16 Limpapa National High School, Limpapa								56,666.67	,		
	1.17 Cansilayan Elementary School, Lubigan								56,666.67	,		
	1.18 Cabigan Elementary School, Maasin								56,666.67	,		
	1.19 Niyog-Niyog Elementary School, Maasin								56,666.67	,		
	1.20 Bincul Elementary School, Mangusu								56,666.67	,		
1	1.21 Anuling Elementary School, Pamucutan								56,666.66	;		
	1.22 Balulu Elementary School, Salaan								56,666.66	;		
							GRAN	ND TOTAL	181,246,666.72	2	-	



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	Procurement	PMO/	Mode of	S	chedule for Each	Procurement Ac	tivity	Source of	Estimated	Budget	: (PhP)	Remarks (brief description of Program/Project)
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	
	Balance Forwarded								181,246,666.72			
	1.23 Lugakit Elementary School, Salaan								56,666.66			
	1.24 Merloquet Elementary School, Sibulao								56,666.66			
	1.25 Mt. View Elementary School, Sinubong					June 30, 2017	July 15, 2017	GENERAL FUND	56,666.66			
	1.26 Sto. Niño Elementary School, Sinunuc			June 2, 2017	June 20, 2017				56,666.66			
	1.27 Sinunuc National High School, Sinunuc								56,666.66			JUNE
	1.28 Imelda Elementary School, Tolosa								56,666.66			
	1.29 Lanote Elementary School, Tolosa	City Engineer	Public Bidding						56,666.66	i		
	1.30 Tamion Elementary School, Vitali								56,666.66			
	Water Supply Systems (Irrigation, Canal and Laterals)											
1-07-03-040-2	1. Construction/Rehabilitation/Improveme nt of Irrigation Structure at Curuan			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,500,000.00			APRIL
	Other Infrastructure Assets										1	
	1. Construction/Rehabilitation/Improveme nt of Solar/Seaweeds Dryer at:											
	•				-		GRAM	ND TOTAL	183,200,000.00)	-	



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	Procurement	PMO/	Mode of Procurement	Schedule for Each Procurement Activity					Estimated	Budget	Remarks	
Code (PAP)	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	СО	(brief description of Program/Project)
	Balance Forwarded								183,200,000.00)		
	1.1 Arena Blanco								500,000.0)		
	1.2 Cabaluay					July 30, 2017	August 15, 2017	GENERAL FUND	500,000.0)		
1-07-03-990	1.3 Landang Laum								500,000.0)		
1-07-03-770	1.4 Manicahan		r Public Bidding	July 2, 2017	July 20, 2017				500,000.0)		
	1.5 Mercedes]							500,000.0)		
	1.6 Talon-Talon								500,000.0)		
	Hospitals and Health Centers											
	1. Construcion/Rehabilitation/Improvemen t of Health Center at:	City Engineer										JULY
	1.1 Flamingo, Calarian								3,000,000.0)		
1-07-04-030	1.2 Limaong								3,000,000.0)		
	1.3 Latap, Limpapa								3,000,000.0)		
	1.4 Caragasan, Maasin								3,000,000.0)		
	1.5 Mariki								3,000,000.0)		
	1.6 Recodo								3,000,000.0)		
							GRAN	ND TOTAL	204,200,000.0	0	-	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 E	со	(brief description of Program/Project)
	Balance Forwarded								204,200,000.0)		
	1.7 Sto. Niño								3,000,000.0)		
	1.8 Tumitus								3,000,000.0)		
	1.9 Bunguiao					July 30, 2017	August 15, 2017		1,500,000.0)		
	1.10 Lumayang				July 20, 2017				1,500,000.0)		JULY
1 07 04 020	1.11 Tolosa		r Public Bidding	July 2, 2017					1,500,000.0)		
1-07-04-030	2. Construction of Health Center at:											
	2.1 Landang Gua								3,000,000.0)		
	2.2 Mampang							GENERAL FUND	1,000,000.0)		
	3. Rehabilitation/Improvement of Health	City Engineer							1,000,000.0	h		
	Center at San Jose Gusu								1,000,000.0	,		
	Markets									_		
1-07-04-040	1. Construction/Rehabilitation/Improveme nt of Main Public Market-Building F at Zone IV	-		April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		5,000,000.0)		APRIL
	2. Construction/Rehabilitation/Improveme nt of Main Public Market-Building G at Zone IV								5,000,000.0)		
					-		GRAM	ND TOTAL	229,700,000.0	0		



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Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of Procurement	S	chedule for Each	tivity	Source of	Estimated Budget (PhP)			Remarks	
Code (PAP)	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 E	со	(brief description of Program/Project)
	Balance Forwarded								229,700,000.00)		
	Other Structures											
	1. Construction of Multi-Purpose											
	Building at:									_		
	1.1 Tulungatung			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		5,000,000.00			JULY
	1.2 Mampang						_		3,000,000.00			
	1.3 Divisoria			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,500,000.00)		APRIL
	2. Construction/Rehabilitation/Improveme nt of Day Care Center at :							GENERAL				
1-07-04-990	2.1 Little Haven, Camino Nuevo	City Engineer	Public Bidding					FUND	1,500,000.00)		
	2.2 Curuan						November 15, 2017		1,500,000.00)		
	2.3 Divisoria								1,500,000.00)		
	2.4 Lumayang								1,500,000.00)		
	2.5 Lunzuran			October 2, 2017	October 20, 2017	October 30, 2017			1,500,000.00			OCTOBER
	2.6 Maasin			00000012,2017	000001 20, 2017	0000001 50, 2017	100000000010,2017		1,500,000.00			
	2.7 Mercedes								1,500,000.00			
	2.8 Putik								1,500,000.00			
	2.9 Quiniput								1,500,000.00			
	2.10 San Jose Gusu							1,500,000.00)			
							GRAN	ND TOTAL	254,200,000.0	0	-	



Annual Procurement Plan for FY 2017

	Procurement	PMO/	Mode of Procurement	S	chedule for Each	livity	Source of	Estimated	l Budge	et (PhP)	Remarks	
Code (PAP)	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	M 00 F	со	(brief description of Program/Project)
	Balance Forwarded								254,200,000.0	0		
	2.11 Canelar								1,000,000.0	0		
	2.12 Sta. Barbara	City Engineer							1,000,000.0	0		
	2.13 Bunguiao								800,000.0	0		
	2.14 Lumbang, Calabasa								500,000.0	0		
	2.15 Bitayan, Latuan			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		500,000.0	0		
	2.16 Licomo			0000012,2017	0010001 20, 2017	0010001 30, 2017	November 15, 2017		500,000.0	0		OCTOBER
	2.17 Tamaraan, Mangusu		Public Bidding					GENERAL FUND	500,000.0	0		0010DDIN
1-07-04-990	2.18 Logpond, Tictapul		Tuone Diaung						500,000.0	0		
	2.19 Vitali								500,000.0	0		
	2.20 Taloptap, Vitali								500,000.0	0		
	3. Construction of Day Care Center											
	at:								2 000 000 0	0		
	3.1 Sacol Island			April 2, 2017	A	1 1 20 2017	M 15 0017		2,000,000.0			
	3.2 Purok 5, Zonta, Divisoria				April 20, 2017	April 30, 2017	May 15, 2017		2,000,000.0			APRIL
	3.3 Arena Blanco								1,500,000.0			
	T						GRA	ND TOTAL	266,000,000.0		-	
	Balance Forwarded	-							266,000,000.0			
	3.4 Sitio Mangga, Bolong								1,500,000.0			
	3.5 Busay								1,500,000.0			
	3.6 Cawit								1,500,000.0			
	3.7 Kasanyangan								1,500,000.0			
	3.8 Labuan								1,500,000.0			
	3.9 Latuan								1,500,000.0			
	3.10 Sitio Sinoropan, Licomo							GENERAL	1,500,000.0			
1-07-04-990	3.11 Purok 4, Mampang	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	FUND	1,500,000.0			OCTOBER
10/01///0	3.12 Mangusu			00000012,2017	0000001 20, 2017	0000001 30, 2017	100000000115, 2017		1,500,000.0			OCTOBER
	3.13 Mariki								1,500,000.0			
	3.14 Marangan, Muti								1,500,000.0	0		
	3.15 Rio Hindo								1,500,000.0	0		
	3.16 Sitio Lugakit, Salaan								1,500,000.0	0		
	3.17 Sangali								1,500,000.0	0		
	3.18 Gapuh, Talabaan								1,500,000.0	0		
	3.19 Tigbalabag			1					1,500,000.0	0		
							GRAM	ND TOTAL	290,000,000.0	0	-	



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Annual Procurement Plan for FY 2017

GOODS

	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	M 00 F	со	(brief description of Program/Project)
	Balance Forwarded								290,000,000.00)		
	3.20 Tulungatung			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	1,500,000.00)		
	3.21 Tumaga		r Public Bidding						1,500,000.00)		OCTOBER
	3.22 Victoria								1,500,000.00)		
	3.23 Sibulao	City Engineer							700,000.00)		
1-07-04-990	4. Rehabilitation/Improvement of Day Care Center at Zone III	, , ,		April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		500,000.00)		
	5. Construction/Rehabilitation of Green Houses at Culianan Plant Nursery, Culianan								2,500,000.00)		APRIL
		-	-		-		GRAN	ND TOTAL	298,200,000.00	0	-	
repared by:				Ce	rtified Funds Avai	lable /	Appro	oved:				

Certified Appropriate Funds Available:

MILAGROS WS SAAVEDRA Supply Officer III

FERDINANDØ A. ALVAREZ City Budget Officer

MARIA ISABELLE G. CEMACO City Mayor 26 JAN 2017