



Annual Procurement Plan for FY 2017

GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 22,920 ltrs.	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,260,600.00			January, February, March, April, May, June, July, August, September, October, November and December
	Extra Gasoline- Museum- 480 ltrs								26,400.00			
	Diesel- 194,400 ltrs.								8,748,000.00			
	Travel by Land-								200,000.00			
GRAND TOTAL									10,235,000.00		-	
ELECTRICITY EXPENSES												
5-02-04-020	Electric Bills	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Main Office & PIO- 12 Mos.								2,241,511.00			
	PLEB Office-12 mos								22,933.00			
	Ayala Extension- 12 mos.								60,000.00			
	PAAD- 12 mos								180,000.00			
	Comelec- 12 mos								300,000.00			
Museum- 12 mos	200,000.00											
GRAND TOTAL									3,004,444.00		-	
WATER EXPENSES												
5-02-04-010	Water Bills	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Main Office & PIO- 12 Mos.								420,000.00			
	PLEB Office-12 mos								22,733.00			
	Ayala Extension- 12 mos.								14,400.00			
	PAAD- 12 mos								18,000.00			
	Comelec- 12 mos								18,000.00			
Museum- 12 mos	26,867.00											
GRAND TOTAL									520,000.00		-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Bills	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	City Mayor's & BAC- 12 mos.								605,220.00			
	Estimated Long Distance								21,002.00			
	Mayor's Residence- 12 mos.								60,000.00			
	Public Information- 12 mos.								24,000.00			
	City Mayor [Administrative]- 12 mos								18,000.00			
	Museum- lot								30,000.00			
PLEB Office- 12 mos.	24,000.00											
GRAND TOTAL									782,222.00		-	
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Smart, Globe Bills & Cards- 12 mos	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	350,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									350,000.00		-	
POSTAGE & COURIER SERVICES												
5-02-05-010	Stamp & Courier Services- lot	City Mayor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	86,500.00			January
GRAND TOTAL									86,500.00		-	
JANITORIAL SERVICES												
5-02-12-020	Janitors- 6 mp (6 Janitors @P9,194.00/month x 12 months)	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	661,968.00			January
GRAND TOTAL									661,968.00		-	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00			January, April and July
GRAND TOTAL									50,000.00		-	



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
PRINTING & PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor & Materials-lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500,000.00			January, April and July
GRAND TOTAL									1,500,000.00		-	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Digital Subscriber Line (DSL) Bill	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Computer Services Division- 12 mos								720,000.00			
	PAAD- 12mos								60,000.00			
	CCTV Internet Access- 12 mos								48,000.00			
	Museum- 12 mos								60,000.00			
GRAND TOTAL									888,000.00		-	
ADVERTISING EXPENSES												
5-02-99-010	Advertisement Newspaper, TV Radio Tarpaulin & Others- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000,000.00			January, April and July
GRAND TOTAL									3,000,000.00		-	
TRANSPORTATION & DELIVERY EXPENSES												
5-02-99-040	Freight & Others Fees- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	150,000.00			January and April
GRAND TOTAL									150,000.00		-	
RENTS EXPENSES												
5-02-99-050	Rental- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000,000.00			January, April and July
GRAND TOTAL									1,000,000.00		-	
SUBSCRIPTION EXPENSES												
5-02-99-070	Local & National Newspaper & Others- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	160,000.00			January, April and July
GRAND TOTAL									160,000.00		-	
REPRESENTATION EXPENSES												
5-02-99-030-1	Visiting Dignitaries Meals and Snacks- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	750,000.00			January, April and July
GRAND TOTAL									750,000.00		-	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPRESENTATION EXPENSES												
5-02-99-030-2	Meetings & Conferences	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April and July
	Meals and Snacks- lot								7,944,000.00			
GRAND TOTAL									7,944,000.00		-	
REPRESENTATION EXPENSES												
5-02-99-030-3	Peace & Order Program	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April and July
	Meals and Snacks- lot								2,500,000.00			
GRAND TOTAL									2,500,000.00		-	
REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	400,000.00			January, April and July
	Parts- lot								180,000.00			
GRAND TOTAL									580,000.00		-	
REPAIR AND MAINTENANCE-FURNITURE & FIXTURES												
5-02-13-070	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00			January, April and July
	Parts- lot								20,000.00			
GRAND TOTAL									90,000.00		-	
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- WATERCRAFTS												
5-02-13-060-4	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			January, April and July
	Parts- lot								200,000.00			
GRAND TOTAL									500,000.00		-	
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000,000.00			January, April and July
GRAND TOTAL									4,000,000.00		-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Labor and Materials-lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	125,000.00			January, April and July
	Parts- lot (Inclusive of battery replacement, antenna & other accessories/parts)								355,000.00			
GRAND TOTAL									480,000.00		-	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials-lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	250,000.00			January, April and July
	Parts- lot								375,000.00			
GRAND TOTAL									625,000.00		-	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials-lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	320,000.00			January, April and July
	Parts- lot								60,000.00			
GRAND TOTAL									380,000.00		-	
FURNITURE & FIXTURES												
1-07-07-010	Shelve- 1 unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	25,000.00		25,000.00	April
	Gang Chairs- 6 units								120,000.00		120,000.00	
GRAND TOTAL									145,000.00		145,000.00	
TECHNICAL & SCIENTIFIC EQUIPMENT												
1-07-05-140	Digital Camera- 1 unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	10,000.00		10,000.00	April
	Camera- 1 unit								27,000.00		27,000.00	
	Walking Measure- 1 unit								4,000.00		4,000.00	
GRAND TOTAL									41,000.00		41,000.00	
COMMUNICATION EQUIPMENT												
1-07-05-070	Handheld Radios w/ Complete Accessories- 12 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	480,000.00		480,000.00	April
	Portable Two-Way Radio								52,000.00		52,000.00	
GRAND TOTAL									532,000.00		532,000.00	



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INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer w/ Complete Accessories- 15 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	600,000.00		600,000.00	APRIL
	Computer Laptop- 2 units								80,000.00		80,000.00	
	Computer Server w/ Complete Accessories- 1 unit								60,000.00		60,000.00	
	Computer Monitor- 3 units								22,500.00		22,500.00	
	Computer Printer- 1 unit								6,500.00		6,500.00	
	Network Printer- 4 units								120,000.00		120,000.00	
	Multi-Function Printer- 1 unit								12,000.00		12,000.00	
	Laser Jet Computer Printer- 2 units								40,000.00		40,000.00	
	Printer- 2 units								40,000.00		40,000.00	
	Photo Printer- 1 unit								40,000.00		40,000.00	
	Managed Switch- 1 unit								120,000.00		120,000.00	
	External Hard Disk- 2 units								6,000.00		6,000.00	
	Multimedia Projector w/Motorized Screen- 1 unit								60,000.00		60,000.00	
	LCD Projector w/ Wide Screen- 1 unit								35,000.00		35,000.00	
GRAND TOTAL								1,242,000.00		1,242,000.00		



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OFFICE EQUIPMENT												
1-07-05-020	Junior Executive Chairs- 10 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	APRIL
	Executive Chairs- 4 units								16,000.00		16,000.00	
	Filing Cabinet, Four Drawers- 9 units								108,000.00		108,000.00	
	Filing Cabinet, Two Drawers- 4 units								28,000.00		28,000.00	
	Filing Cabinet- 3 units								32,000.00		32,000.00	
	Office Table-20 units								152,000.00		152,000.00	
	Office Chair- 8 units								35,000.00		35,000.00	
	Computer Chair- 2 units								5,000.00		5,000.00	
	Copier Machine w/ Sorter- 1 unit								140,000.00		140,000.00	
	Copier Machine - 2 units								160,000.00		160,000.00	
	Multi-Function Photocopying Machine- 1 unit								180,000.00		180,000.00	
	Airconditioner, Three Tonner Floor- Mounted- 3 units								255,000.00		255,000.00	
	Airconditioner, Split Type- 2 units								100,000.00		100,000.00	
	Paper Trimmer/Cutting Machine-1 unit								12,000.00		12,000.00	
Plastic Comb Binding Machine- 1 unit	25,000.00		25,000.00									
GRAND TOTAL								1,288,000.00		1,288,000.00		



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OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Uninterrupted Power Supply- 17 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	42,500.00		42,500.00	APRIL
	LED Television, Flat Screen, 42"- 2 units								80,000.00		80,000.00	
	Television Set- 1 unit								30,000.00		30,000.00	
	LED TV, 32"- 8 units								172,000.00		172,000.00	
	Flat Screen Television- 1 unit								45,000.00		45,000.00	
	Public Address System- 1 set								60,000.00		60,000.00	
	Audio System- 1 set								145,000.00		145,000.00	
	Portable Sound System- 1 set								15,000.00		15,000.00	
	Microphone, Wireless- 1 unit								35,000.00		35,000.00	
	Microphone, Digital- 1 unit								35,000.00		35,000.00	
	Mixer with Effects- 1 unit								46,000.00		46,000.00	
	LED Spotlight- 15 units								24,000.00		24,000.00	
	Brochure Stand- 5 units								15,000.00		15,000.00	
	Retractable Folding Canopy Tent- 1 set								25,000.00		25,000.00	
	Armchair- 1 unit								2,500.00		2,500.00	
GRAND TOTAL								772,000.00		772,000.00		



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ELECTRICITY EXPENSES												
5-02-04-020	Electric Bills	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Main Office & PIO- 12 Mos.								2,241,511.00			
	PLEB Office-12 mos								22,933.00			
	Ayala Extension- 12 mos.								60,000.00			
	PAAD- 12 mos								180,000.00			
	Comelec- 12 mos								300,000.00			
	Museum- 12 mos								200,000.00			
GRAND TOTAL									3,004,444.00		-	
WATER EXPENSES												
5-02-04-010	Water Bills	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Main Office & PIO- 12 Mos.								420,000.00			
	PLEB Office-12 mos								22,733.00			
	Ayala Extension- 12 mos.								14,400.00			
	PAAD- 12 mos								18,000.00			
	Comelec- 12 mos								18,000.00			
	Museum- 12 mos								26,867.00			
GRAND TOTAL									520,000.00		-	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Bills	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	City Mayor's & BAC- 12 mos.								605,220.00			
	Estimated Long Distance								21,002.00			
	Mayor's Residence- 12 mos.								60,000.00			
	Public Information- 12 mos.								24,000.00			
	City Mayor [Administrative]- 12 mos								18,000.00			
	Museum- lot								30,000.00			
PLEB Office- 12 mos.	24,000.00											
GRAND TOTAL									782,222.00		-	
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Smart, Globe Bills & Cards- 12 mos	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	350,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									350,000.00		-	



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POSTAGE & COURIER SERVICES												
5-02-05-010	Stamp & Courier Services- lot	City Mayor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	86,500.00			January
GRAND TOTAL									86,500.00		-	
JANITORIAL SERVICES												
5-02-12-020	Janitors- 6 mp (6 Janitors @P9,194.00/month x 12 months)	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	661,968.00			January
GRAND TOTAL									661,968.00		-	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00			January, April and July
GRAND TOTAL									50,000.00		-	
PRINTING & PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor & Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500,000.00			January, April and July
GRAND TOTAL									1,500,000.00		-	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Digital Subscriber Line (DSL) Bill	City Mayor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Computer Services Division- 12 mos								720,000.00			
	PAAD- 12mos								60,000.00			
	CCTV Internet Access- 12 mos								48,000.00			
Museum- 12 mos	60,000.00											
GRAND TOTAL									888,000.00		-	
ADVERTISING EXPENSES												
5-02-99-010	Advertisement Newspaper, TV Radio Tarpaulin & Others- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000,000.00			January, April and July
GRAND TOTAL									3,000,000.00		-	
TRANSPORTATION & DELIVERY EXPENSES												
5-02-99-040	Freight & Others Fees- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	150,000.00			January and April
GRAND TOTAL									150,000.00		-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
RENTS EXPENSES												
5-02-99-050	Rental- lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000,000.00			January, April and July
GRAND TOTAL									1,000,000.00		-	
SUBSCRIPTION EXPENSES												
5-02-99-070	Local & National Newspaper & Others- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	160,000.00			January, April and July
GRAND TOTAL									160,000.00		-	
REPRESENTATION EXPENSES												
5-02-99-030-1	Visiting Dignitaries	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April and July
	Meals and Snacks- lot								750,000.00			
GRAND TOTAL									750,000.00		-	
REPRESENTATION EXPENSES												
5-02-99-030-2	Meetings & Conferences	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April and July
	Meals and Snacks- lot								7,944,000.00			
GRAND TOTAL									7,944,000.00		-	
REPRESENTATION EXPENSES												
5-02-99-030-3	Peace & Order Program	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April and July
	Meals and Snacks- lot								2,500,000.00			
GRAND TOTAL									2,500,000.00		-	
REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	400,000.00			January, April and July
	Parts- lot								180,000.00			
GRAND TOTAL									580,000.00		-	
REPAIR AND MAINTENANCE-FURNITURE & FIXTURES												
5-02-13-070	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00			January, April and July
	Parts- lot								20,000.00			
GRAND TOTAL									90,000.00		-	
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- WATERCRAFTS												
5-02-13-060-4	Job-Order: Labor and Materials- lot	City Mayor	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			January, April and July
	Parts- lot								200,000.00			
GRAND TOTAL									500,000.00		-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials-lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000,000.00			January, April and July
GRAND TOTAL									4,000,000.00		-	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Labor and Materials-lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	125,000.00			January, April and July
	Parts- lot (Inclusive of battery replacement, antenna & other accessories/parts)								355,000.00			
GRAND TOTAL									480,000.00		-	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials-lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	250,000.00			January, April and July
	Parts- lot								375,000.00			
GRAND TOTAL									625,000.00		-	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials-lot	City Mayor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	320,000.00			January, April and July
	Parts- lot								60,000.00			
GRAND TOTAL									380,000.00		-	
FURNITURE & FIXTURES												
1-07-07-010	Shelve- 1 unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	25,000.00		25,000.00	April
	Gang Chairs- 6 units								120,000.00		120,000.00	
GRAND TOTAL									145,000.00		145,000.00	
TECHNICAL & SCIENTIFIC EQUIPMENT												
1-07-05-140	Digital Camera- 1 unit	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	10,000.00		10,000.00	April
	Camera- 1 unit								27,000.00		27,000.00	
	Walking Measure- 1 unit								4,000.00		4,000.00	
GRAND TOTAL									41,000.00		41,000.00	
COMMUNICATION EQUIPMENT												
1-07-05-070	Handheld Radios w/ Complete Accessories- 12 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	480,000.00		480,000.00	April
	Portable Two-Way Radio								52,000.00		52,000.00	
GRAND TOTAL									532,000.00		532,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer w/ Complete Accessories- 15 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	600,000.00		600,000.00	APRIL
	Computer Laptop- 2 units								80,000.00		80,000.00	
	Computer Server w/ Complete Accessories- 1 unit								60,000.00		60,000.00	
	Computer Monitor- 3 units								22,500.00		22,500.00	
	Computer Printer- 1 unit								6,500.00		6,500.00	
	Network Printer- 4 units								120,000.00		120,000.00	
	Multi-Function Printer- 1 unit								12,000.00		12,000.00	
	Laser Jet Computer Printer- 2 units								40,000.00		40,000.00	
	Printer- 2 units								40,000.00		40,000.00	
	Photo Printer- 1 unit								40,000.00		40,000.00	
	Managed Switch- 1 unit								120,000.00		120,000.00	
	External Hard Disk- 2 units								6,000.00		6,000.00	
	Multimedia Projector w/Motorized Screen- 1 unit								60,000.00		60,000.00	
	LCD Projector w/ Wide Screen- 1 unit								35,000.00		35,000.00	
GRAND TOTAL								1,242,000.00		1,242,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OFFICE EQUIPMENT												
1-07-05-020	Junior Executive Chairs- 10 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	APRIL
	Executive Chairs- 4 units								16,000.00		16,000.00	
	Filing Cabinet, Four Drawers- 9 units								108,000.00		108,000.00	
	Filing Cabinet, Two Drawers- 4 units								28,000.00		28,000.00	
	Filing Cabinet- 3 units								32,000.00		32,000.00	
	Office Table-20 units								152,000.00		152,000.00	
	Office Chair- 8 units								35,000.00		35,000.00	
	Computer Chair- 2 units								5,000.00		5,000.00	
	Copier Machine w/ Sorter- 1 unit								140,000.00		140,000.00	
	Copier Machine - 2 units								160,000.00		160,000.00	
	Multi-Function Photcopying Machine- 1 unit								180,000.00		180,000.00	
	Airconditioner, Three Tonner Floor- Mounted- 3 units								255,000.00		255,000.00	
	Airconditioner, Split Type- 2 units								100,000.00		100,000.00	
	Paper Trimmer/Cutting Machine-1 unit								12,000.00		12,000.00	
Plastic Comb Binding Machine- 1 unit	25,000.00		25,000.00									
GRAND TOTAL								1,288,000.00		1,288,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Uninterrupted Power Supply- 17 units	City Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	42,500.00		42,500.00	APRIL
	LED Television, Flat Screen, 42"- 2 units								80,000.00		80,000.00	
	Television Set- 1 unit								30,000.00		30,000.00	
	LED TV, 32"- 8 units								172,000.00		172,000.00	
	Flat Screen Television- 1 unit								45,000.00		45,000.00	
	Public Address System- 1 set								60,000.00		60,000.00	
	Audio System- 1 set								145,000.00		145,000.00	
	Portable Sound System- 1 set								15,000.00		15,000.00	
	Microphone, Wireless- 1 unit								35,000.00		35,000.00	
	Microphone, Digital- 1 unit								35,000.00		35,000.00	
	Mixer with Effects- 1 unit								46,000.00		46,000.00	
	LED Spotlight- 15 units								24,000.00		24,000.00	
	Brochure Stand- 5 units								15,000.00		15,000.00	
	Retractable Folding Canopy Tent- 1 set								25,000.00		25,000.00	
Armchair- 1 unit	2,500.00		2,500.00									
GRAND TOTAL									772,000.00		772,000.00	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Job-Order: Labor and Materials	City Mayor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January
	News Magazine- 5,000 cps											
GRAND TOTAL									40,000.00		-	
OTHER MAINTENANCE & OPERATING EXPENSES- Dia De Senado Roseller T. Lim- February 09, 2017												
5-02-99-990	Wreath- lot	City Mayor- Tourism Promotion and	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January
	Floral Arrangement- lot								5,000.00			
	Stage Set-up-lot								15,000.00			
	Plaques- 5 pcs.								5,000.00			
GRAND TOTAL									28,000.00		-	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Job-Order: Labor and Materials	City Mayor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January
	News Magazine- 5,000 cps											
GRAND TOTAL									40,000.00		-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPRESENTATION EXPENSES- TOURISM -Dia De Senator Roseller T. Lim, February 09, 2017												
5-02-99-030-6	Food- 200 pax	City Mayor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00			January
GRAND TOTAL									50,000.00		-	
ADVERTISING EXPENSES-Dia De Roseller T. Lim- FOZYL Awards Night												
5-02-99-010	Advertisement- Event Banners- 20 pcs.	City Mayor- Tourism Promotion and Development	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,000.00			January
GRAND TOTAL									11,000.00			
RENTS EXPENSES- Dia De Senado Roseller T. Lim-February 09, 2017												
5-02-99-050	Sounds & Lights- lot	City Mayor- Tourism Promotion and Development	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00			January
GRAND TOTAL									15,000.00		-	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 15,120	City Administrator Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	680,400.00			January, February, March, April, May, June, July, August, September, October, November and December
	Gasoline- 3,615								198,825.00			
	Travel by Land- 480								21,600.00			
GRAND TOTAL									900,825.00			
ELECTRICITY EXPENSES												
5-02-04-020	City Hall Premises- 12 months	City Administrator Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	252,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Mampang Cemetery- 12 months								30,000.00			
	Mercedes Cemetery- 12 months								12,000.00			
GRAND TOTAL									294,000.00			
WATER EXPENSES												
5-02-04-010	City Hall Premises- 12 months	City Administrator Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	18,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Mampang Cemetery- 12 months								12,000.00			
	Mercedes Cemetery- 12 months								12,000.00			
GRAND TOTAL									42,000.00			



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SECURITY SERVICES												
5-02-12-030	Security Guard	City Admiistrator Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,225,248.00			January
	4- Mampang Cemetery											
	4- Mercedes Cemetery											
GRAND TOTAL									1,225,248.00			
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	City Hall, Office (Tel. #991-4985)- 12 months	City Admiistrator Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	26,400.00			January, February, March, April, May, June, July, August, September, October, November and December
	City Hall, Office with Fax Machine (Tel #991-1630)- 12 months								26,400.00			
	Department Head Residence - 12 months								12,000.00			
	Asst. Department Head Residence (Tel# 992-4771)- 12 months								12,000.00			
	Asst. Department head Res. (New)- 12 months								12,000.00			
GRAND TOTAL									88,800.00			
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Department Head- 12 months	City Admiistrator Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Asst. Department Head- 12 months								24,000.00			
	Asst. Department Head- 12 months								24,000.00			
GRAND TOTAL									78,000.00			
POSTAGE & DELIVERIES												
5-02-05-010	Courier Services and Stamps-lot	City Admiistrator Office	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	500.00			January
GRAND TOTAL									500.00			
SUBSCRIPTION EXPENSES												
5-02-99-070	Local and National Newspaper-lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January and July
GRAND TOTAL									20,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	a. Emission Test- lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	26,400.00			January
	Registration of Motor Vehicles								26,400.00			
	b. Job-Order- lot								12,000.00			
GRAND TOTAL									64,800.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Repair, Replacement, and Cleaning of- lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00			January and June
	Xerox Machine											
	Typewriter											
GRAND TOTAL									35,000.00			
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials,- lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January and June
	Replacement of Spareparts											
GRAND TOTAL									40,000.00			
REPAIR AND MAINTENANCE- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Repair and Replacement of: - lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
	Handheld Radio											
GRAND TOTAL									5,000.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13990	Job-Order: Labor & Materials,- lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00			January
	Replacement of Spareparts											
GRAND TOTAL									25,000.00			
REPAIR AND MAINTENANCE- FURNITURES AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials- lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January
GRAND TOTAL									30,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- TRANSPORTATION MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor & Materials,- lot	City Admiistrator Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January and April
	Replacement of Spareparts											
GRAND TOTAL									40,000.00			
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet, four drawer- 2 units	City Admiistrator Office	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	24,000.00		24,000.00	April
	Clerical Table and Chairs- 2 units									20,000.00		
	Airconditioner- 1 unit									80,000.00		
GRAND TOTAL									124,000.00		124,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	External Hard Drive- 3 units	City Admiistrator Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	15,000.00		15,000.00	April
	Computer Printer with continous ink- 2 units									13,000.00		
	Computer with Complete Accessories-3 units									120,000.00		
GRAND TOTAL									148,000.00		148,000.00	
CAPITAL OUTLAY- COMMUNICATION EQUIPMENT												
1-07-05-070	Handheld Radio with extra batteries- 6 units	City Admiistrator Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	108,000.00		108,000.00	April
GRAND TOTAL									108,000.00		108,000.00	
CAPITAL OUTLAY- IMOTOR VEHICLES												
7-07-06-010	Motorcycle- 1 unit	City Admiistrator Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
	Utility Vehicle- 1 unit									900,000.00		
GRAND TOTAL									980,000.00		980,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Uninterrupted Power Supply (UPS)- 3 units	City Admiistrator Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
	Action Board- 1 unit									5,000.00		
	White Board- 1 unit									5,000.00		
	Venetian Blinds- lot									35,000.00		
GRAND TOTAL									57,000.00		57,000.00	



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FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 5,340	City Admin- Operation of Paseo Del Mar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	240,300.00			January, February, March, April, May, June, July, August, September, October, November
	Gasoline- 720								39,600.00			
GRAND TOTAL									279,900.00			
OTHER SUPPLIES AND MATERIALS EXP.- COOKING GAS EXPENSES												
5-02-03-990-4	Liquified Petroleum Gas (LPG)	City Admin- Operation of Paseo Del Mar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	160,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									160,000.00			
WATER EXPENSES												
5-02-04-010	Water Services	City Admin- Operation of Paseo Del Mar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	720,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Paseo Del Mar- CR-AM14058269											
	Paseo Del Mar- CR- BM14382262											
	Paseo Del Mar- Mother Meter- 080310035											
	Paseo Del Mar- GAZEBO- MHA607639											
	Paseo Del Mar- Fountain- 0907509											
Centro Latino- M14057649												
GRAND TOTAL									720,000.00			
ELECTRICITY EXPENSES												
5-02-04-020	Electric Services	City Admin- Operation of Paseo Del Mar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,140,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Paseo Del Mar- Meter #09180404											
	Paseo Del Mar- Meter #021000052											
	Paseo Del Mar- Fountain- Meter # 09954109											
GRAND TOTAL									1,140,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
SECURITY SERVICES												
5-02-12-030	Security Services (8 x P12,763.00 x 12 months) January 1, 2017 to December 31, 2017	City Admin- Operation of Paseo Del Mar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,225,248.00			January
GRAND TOTAL									1,225,248.00			
REPAIR & MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE ASSETS												
5-02-13-030-99	Job-Order: Labor & Materials- 12 months Contract Services for Fountain Operation and Preventive Maintenance Service for January to December, 2017	City Admin- Operation of Paseo Del Mar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,620,000.00			January
GRAND TOTAL									1,620,000.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials- lot	City Admin- Operation of Paseo Del Mar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January
GRAND TOTAL									40,000.00			
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Digital LED Projector (3,000 Lumens)- 1 unit	City Admin- Operation of Paseo Del Mar	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	50,000.00		50,000.00	APRIL
GRAND TOTAL									50,000.00		50,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Grass Cutter- 1 unit	City Admin- Operation of Paseo Del Mar	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	11,000.00		11,000.00	APRIL
GRAND TOTAL									11,000.00		11,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Floor Polisher- 1 unit	City Admin- Operation of Paseo Del Mar	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	45,000.00		45,000.00	APRIL
GRAND TOTAL									45,000.00		45,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 1,320 ltrs. Extra Gasoline- 984 ltrs.	City Administrator- Sta. Cruz Commercial Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	59,400.00			January, February, March, April, May, June, July, August, September, October, November
GRAND TOTAL									113,520.00		-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
WATER EXPENSES												
5-02-04-010	Sta. Cruz Commercial Complex- 12 mos.	City Administrator- Sta. Cruz Commercial Market Operation	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Bagsakan Center - 12 mos.								18,000.00			
GRAND TOTAL									48,000.00		-	
ELECTRICITY EXPENSES												
5-02-04-020	Main & Security Lights- 12 mos.	City Administrator- Sta. Cruz Commercial Market Operation	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	144,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Office- 12 mos.								192,000.00			
	Bagsakan Center - 12 mos.								600,000.00			
	Cold Storage- lot								1,117,333.00			January, April, July and October
GRAND TOTAL									2,053,333.00		-	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Main Office 9915526- 12 mos.	City Administrator- Sta. Cruz Commercial Market Operation	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	33,600.00			January, February, March, April, May, June, July, August, September, October, November and December
	Bagsakan Center- 9926487-12 mos								24,000.00			
GRAND TOTAL									57,600.00		-	
SECURITY SERVICES												
5-02-12-030	Security Guard- 2	City Administrator- Sta. Cruz Commercial Market Operation	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	306,312.00			January
GRAND TOTAL									306,312.00		-	
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: (Labor & Materials)	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	45,000.00			January and July
	Replacement of Spareparts											
GRAND TOTAL									45,000.00		-	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: (Labor & Materials)	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	32,234.00			January and April
	Replacement of Spareparts											
GRAND TOTAL									32,234.00		-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: (Labor & Materials) Replacement of Spareparts	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	84,000.00			January and July
GRAND TOTAL									84,000.00		-	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Test- 2 units	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	700.00			January and July
GRAND TOTAL									700.00		-	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	One (1) unit Airconditioner Window Type-1	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	April
GRAND TOTAL									30,000.00		30,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Ten (10) units Fan Motor, 3 Phase 1/2 HP- 10	City Administrator- Sta. Cruz Commercial Market Operation	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00		80,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Premium Gasoline- 720 Diesel- 2,400	City Administrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	39,600.00 108,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									147,600.00		-	
WATER EXPENSES												
5-02-04-010	Water Expenses - 12 months (Water Services)	City Administrator- Main Market	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									54,000.00		-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Expenses- 12 months	City Administrator- Main Market	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	360,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	(Electricity Services)											
GRAND TOTAL									360,000.00		-	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Expenses (Landline)	City Administrator- Main Market	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Main Market Office (991-4211)											
GRAND TOTAL									24,000.00		-	
SECURITY SERVICES												
5-02-12-030	Security Services	City Administrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,378,404.00			January
	Security Guard- 9											
GRAND TOTAL									1,378,404.00		-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: (Labor & Materials) Lot	City Administrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January and April
	Spareparts											
GRAND TOTAL									10,000.00		-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: (Labor & Materials) Lot	City Administrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January and April
	Spareparts											
GRAND TOTAL									5,000.00		-	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT -ICT EQUIPMENT												
5-02-13-050-3	Job-Order: (Labor & Materials) Lot	City Administrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00			January and April
	Spareparts											
GRAND TOTAL									25,000.00		-	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: (Labor & Materials) Lot	ADMIN-Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00			January and April
	Spareparts											
GRAND TOTAL									80,000.00		-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: (Labor & Materials) Lot	City Administrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January and April
	Spareparts											
GRAND TOTAL									20,000.00		-	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Emission Testing- 12 month	City Administrator- Main Market	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500.00			January
GRAND TOTAL									1,500.00		-	
CAPITAL OUTLAY- MARKETS												
1-07-04-040	Construction/Rehabilitation/Improvement of Main Public Market - Building E- lot	City Administrator- Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	13,826,456.00		13,826,456.00	April
GRAND TOTAL									13,826,456.00		13,826,456.00	



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BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	One (1) unit Copier Machine- 1	ADMIN-Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
GRAND TOTAL									40,000.00		40,000.00	
CAPITAL OUTLAY- COMMUNICATION EQUIPMENT												
1-07-05-070	Two (2) units Handheld Radio- 2	City Administrator- Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	April
GRAND TOTAL									30,000.00		30,000.00	
CAPITAL OUTLAY- MOTOR VEHICLES												
1-07-06-010	One (1) unit Utility Vehicle- 1	City Administrator- Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	280,000.00		280,000.00	April
GRAND TOTAL									280,000.00		280,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	One (1) Submersible Water Pump- 1	City Administrator- Main Market	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00		20,000.00	April
GRAND TOTAL									20,000.00		20,000.00	
FUEL, OIL AND LUBRICANTS												
5-02-03-090	Gasoline, Premium - 1,980 liters	City Administrator - Slaughterhouse	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	108,900.00			January, April, July and October
	Gasoline, Regular - 1,440 liters								79,200.00			
	Diesel - 12,600 liters								567,000.00			
GRAND TOTAL									755,100.00			
WATER EXPENSES												
5-02-04-010	Water Services - 12 months	City Administrator - Slaughterhouse	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	156,000.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec.
GRAND TOTAL									156,000.00			
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services - 12 months	City Administrator - Slaughterhouse	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	288,000.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec.
GRAND TOTAL									288,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO F	CO	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services- 11 months	City Administrator - Slaughterhouse	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,547.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., and Nov.
	1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018		1,786.00			December
GRAND TOTAL									21,333.00			
SECURITY SERVICES												
5-02-12-030	Security Services - 2 guards x 12 months	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	306,312.00			January
GRAND TOTAL									306,312.00			
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job Order (Labor & Materials) - lot	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,556.00			January
	Spareparts - lot								1,000.00			
GRAND TOTAL									3,556.00			
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job Order (Labor & Materials) - lot	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January
	Spareparts - lot								8,222.00			
GRAND TOTAL									20,222.00			
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Job Order (Labor & Materials) - lot	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January
	Spareparts - lot								8,333.00			
GRAND TOTAL									28,333.00			
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT- OTHER MACHINERY & EQUIPMENT												
5-02-13-050-99	Job Order (Labor & Materials) - lot	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	153,000.00			January and April
	Spareparts - lot								60,000.00			
GRAND TOTAL									213,000.00			
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job Order (Labor & Materials) - lot	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	34,000.00			January
	Spareparts - lot								10,030.00			
GRAND TOTAL									44,030.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE -OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job Order (Labor & Materials) - lot	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	42,000.00			January and April
	Spareparts - lot								10,000.00			
GRAND TOTAL									52,000.00			
ADVERTISING EXPENSES												
5-02-99-010	Tarpaulin - Job Order	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,556.00			January
	Labor & Materials - lot											
GRAND TOTAL									5,556.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Test - lot	City Administrator - Slaughterhouse	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00			January and April
	Job Order Dislodging of the Settling Tank of Water, Waste Treatment Facility - lot								35,000.00			
GRAND TOTAL									50,000.00			
CAPITAL OUTLAY- SLAUGHTERHOUSES												
1-07-04-050	Rehabilitation/Improvement - Slaughterhouses	City Administrator - Slaughterhouse	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	963,320.94		963,320.94	May
GRAND TOTAL									963,320.94		963,320.94	
CAPITAL OUTLAY- OTHER MACHINERY AND EQUIPMENT												
1-07-05-990	Steam Boiler - one (01) unit	City Administrator - Slaughterhouse	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	350,000.00		350,000.00	April
GRAND TOTAL									350,000.00		350,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 5,760 liters	City Assessor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	316,800.00			January, April July and October
	Diesel- 6,000 liters								270,000.00			
GRAND TOTAL									586,800.00			
WATER EXPENSES												
5-02-04-010	Water Services- 12	City Assessor	Direct Contrating	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,000.00			January, April July and October
GRAND TOTAL									48,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12	City Assessor	Direct Contrating	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	660,000.00			January, April July and October
GRAND TOTAL									660,000.00			
POSTAGE AND COURIER SERVICES												
5-02-05-010	Deliveries- 1	City Assessor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00			January
	Stamps- 280								2,800.00			
GRAND TOTAL									3,800.00			
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Residence (DH)- 12	City Assessor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January, April July and October
	Telephone Services- 12								156,000.00			
GRAND TOTAL									168,000.00			
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Mobile Services- 12	City Assessor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, April July and October
GRAND TOTAL									30,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- 1	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	43,200.00			January
	Spareparts- 1								5,000.00			
GRAND TOTAL									48,200.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- 1	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00			January
	Spareparts- 1								36,000.00			
GRAND TOTAL									96,000.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- 1	City Assessor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January
	Spareparts- 1								83,550.00			
GRAND TOTAL									183,550.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials- 1	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000.00			January
	Spareparts- 1								800.00			
GRAND TOTAL									4,800.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- 1	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00			January
	Spareparts- 1								44,600.00			
GRAND TOTAL									124,600.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Test-1	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,700.00			January
GRAND TOTAL									6,700.00			
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Wall Fan- 1 unit	City Assessor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00		2,000.00	April
	Executive Chair- 3 units								18,000.00		18,000.00	
GRAND TOTAL									20,000.00		20,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY												
1-07-05-030	Computer with Complete Accessories- 1 unit	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00		-	April
	Computer with Complete Accessories- 4 units								160,000.00		160,000.00	
	Multi-Function Printer- 1 unit								12,000.00		12,000.00	
	Printer A3- 1 unit								30,000.00		30,000.00	
	Computer Printer- 1 unit								6,500.00		6,500.00	
GRAND TOTAL									268,500.00		208,500.00	
TEHNIICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	GPS- 1 unit	City Assessor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
GRAND TOTAL									40,000.00		40,000.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 2,880	Non-Office: Misc.- Others (Aids to National Government Agencies). City Auditor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	129,600.00			January, April July and October
	Gasoline- 96								5,280.00			
GRAND TOTAL									134,880.00			
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12 mos.	Non-Office: Misc.- Others (Aids to National Government Agencies). City Auditor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	360,000.00			January, February, March, April, May, June, July, August, September, October , November and December
GRAND TOTAL									360,000.00			
WATER EXPENSES												
5-02-04-010	Water Services- 12 mos.	Non-Office: Misc.- Others (Aids to National Government Agencies). City Auditor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January, February, March, April, May, June, July, August, September, October , November and December
GRAND TOTAL									12,000.00			
OTHER SUPPLIES												
5-02-03-990	Mineral Water- 600	Non-Office: Misc.- Others (Aids to National Government Agencies). City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00			January, February, March, April, May, June, July, August, September, October , November and December
GRAND TOTAL									24,000.00			
POSTAGE AND DELIVERIES												
5-02-05-010	Postage & Courier Services- lot	Non-Office: Misc.- Others (Aids to National Government Agencies). City Auditor	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January, April and July
GRAND TOTAL									3,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services (Landline)-	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Average monthly billing- 12 mos.								60,000.00			
	Estimated long Distance call/fax -12 mos.								6,000.00			
GRAND TOTAL									66,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order:	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January and June
	Labor and Materials for the repair and maintenance of Office Equipment- lot								80,000.00			
GRAND TOTAL									80,000.00			
REPAIR AND MAINTNANCE- FURNITURE & FIXTURES												
5-02-13-070	Job-Order: Labor and Materials- lot	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00			January and April
GRAND TOTAL									60,000.00			
REPAIR AND MAINTENANCE- TRANSPORATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order:	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January and April
	Labor and Materials for the repair and maintenance of Motor Vehicles- lot								137,880.00			
GRAND TOTAL									137,880.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order:	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January and April
	Labor and Materials for the repair and maintenance of Other PPE- lot								58,000.00			
GRAND TOTAL									58,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials for the repair and maintenance of Other PPE- lot	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	58,000.00			January and April
GRAND TOTAL									58,000.00			
PRINTING AND BINDING EXPENSES												
5-02-99-020	Printing and Publication Expenses- lot	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January and April
GRAND TOTAL									3,000.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-99-070	Subscription Expenses- National Newspaper- 240 Local Newspaper- 240	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,720.00			January, April, July and October
									3,276.00			
GRAND TOTAL									9,996.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing- (SJF-321, SGD- 185 & SK- 1637)-3	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,350.00			January and April
GRAND TOTAL									1,350.00			
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Airconditioner, Floor Mounted- 1	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00		80,000.00	
CAPITAL OUTLAY- MOTOR VEHICLE												
1-07-06-010	Motor Vehicle- 1	Non-Office: Misc.- Others (Aids to National Government Agencies)- City Auditor	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,500,000.00		1,500,000.00	April
GRAND TOTAL									1,500,000.00		1,500,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Metal Detector- 1	Non-Office: Misc.-Others (Aids to National Government Agencies)- City Auditor	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00		5,000.00	April
GRAND TOTAL									5,000.00		5,000.00	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Airconditioner, Floor Mounted- 1	Non-Office: Misc.-Others (Aids to National Government Agencies)- City Auditor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00		80,000.00	January
GRAND TOTAL									80,000.00		80,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 696 Diesel- 3,436	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	38,280.00 154,620.00			January, April and July
GRAND TOTAL									192,900.00			
WATER EXPENSES												
5-02-04-010	Water Services- 12	City Budget Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									24,000.00			
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12	City Budget Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	456,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									456,000.00			
POSTAGE AND COURIER SERVICES												
5-02-05-010	Mailing/Courier Services- lot	City Budget Office	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January and April
GRAND TOTAL									5,000.00	-		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services	City Budget Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	Office-12								102,000.00			
	Long Distance Call/Fax								24,000.00			
	Residence- 12								32,400.00			
GRAND TOTAL									158,400.00	-		
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Mobile & Cell Card- 12	City Budget Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August, September, October, November
	Mobile & Cell Card- 12								24,000.00			
GRAND TOTAL									54,000.00	-		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Printing and Binding - lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL									5,000.00	-		
TRANSPORTATION & DELIVERY EXPENSES												
5-02-99-040	Freight and Deliveries	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January and April
GRAND TOTAL									5,000.00	-		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Emission Testing- 4	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January
GRAND TOTAL									3,000.00	-		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-01	Job-Order: Labor and Materials- 4	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.00			January
	Spare Parts- 4								55,000.00			
GRAND TOTAL									175,000.00	-		
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-02	Job-Order: Labor and Materials- lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January and April
	Spare Parts- lot								45,000.00			
GRAND TOTAL									55,000.00	-		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-03	Job-Order: Labor and Materials-lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	51,000.00			January
	IT Parts- lot								10,000.00			
GRAND TOTAL									61,000.00	-		
REPAIR AND MAINTENANCE- FURNITURE & FIXTURES												
5-02-13-170	Job-Order: Labor and Materials-lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January
GRAND TOTAL									10,000.00	-		
REPAIR AND MAINTENANCE- PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials-lot	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	31,000.00			January and April
GRAND TOTAL									31,000.00	-		
CAPITAL OUTLAY												
1-07-05-030	Information & Communication	City Budget Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND				April
	Technology Equipment											
	1. Computer w/ Complete Accessories- 1 unit								70,000.00		70,000.00	
	Note: LGU-Counterpart on SURGE Project										-	
	2.Computer w/ Complete Accessories- 2 units								80,000.00		80,000.00	
3. Laset Network Printer- 1 unit	50,000.00		50,000.00									
4. Multi-Media Projector- 1 unit	35,000.00		35,000.00									
GRAND TOTAL									235,000.00	-		235,000.00
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Office Chair- 20 units	City Budget Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	60,000.00		60,000.00	April



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
GRAND TOTAL									60,000.00	-	60,000.00	
CAPITAL OUTLAY												
1-07-05-030	Information Communication Technology Equipment	City Budget Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January
	1. Computer w/ Complete Accessories*											
	Note: LGU-Counterpart on SURGE Project - 1 unit											
	2. Computer w/ Complete Accessories - 2 units								70,000.00			
	3. Laser Network Printer - 1 unit								80,000.00			
4. Multi-Media Projector - 1 unit	50,000.00											
GRAND TOTAL									35,000.00			
GRAND TOTAL									590,000.00		120,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 37,480 ltrs	City Engineer's	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,686,600.00			January, April, July and October
	Gasoline- 4,200 ltrs.								231,000.00			
GRAND TOTAL									1,917,600.00	-		
WATER EXPENSES												
5-02-04-010	Water Services- 12	City Engineer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	690,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									690,000.00	-		
ELECTRICITY EXPENSES												
5-02-04-020	Electrical Services- 12	City Engineer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	571,800.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									571,800.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO			
POSTAGE AND COURIER SERVICES														
5-02-05-010	Mailing Stamps/Deliveries- lot	City Engineer's Office	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00			January, April, July and October		
GRAND TOTAL									2,000.00	-				
TELEPHONE EXPENSES (MOBILE)														
5-02-05-020-2	Telephone Services- Mobile-12	City Engineer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, February, March, April, May, June, July, August, September, October, November and December		
GRAND TOTAL									54,000.00	-				
TELEPHONE EXPENSES (LANDLINE)														
5-02-05-020-1	Telephone Services- Landline	City Engineer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November		
	City Engineer's Office- 11 mos.								197,500.00					
	1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018						December	
	Estimated Long Distance Call/Fax- lot									12,000.00				January, April, July and October
	Residence: Department Head- 12 mos									12,000.00				January, February, March, April, May, June, July, August, September, October, November and December
Assistant Department Head- 12 mos.						12,000.00								
GRAND TOTAL									233,500.00	-				
OTHER MAINTENANCE AND OPERATING EXPENSES														
5-02-99-990	Emission Testing Fees- lot	City Engineer's Office	Negotiated Procurement	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,800.00			January, April and July		
GRAND TOTAL									5,800.00	-				
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT														
5-02-13-050-2	A. Job-Order (Labor and Materials	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January, April and July		
	Spare Parts- lot													
GRAND TOTAL									100,000.00	-				



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	A. Job-Order (Labor and Materials	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January, April and July
	Spare Parts- lot											
GRAND TOTAL									40,000.00	-		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	A. Job-Order (Labor and Materials	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	251,000.00			January, April and July
	Spare Parts- lot											
GRAND TOTAL									251,000.00	-		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Various Spare Parts for Motor Vehicles- lot	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.00			January, April, July and October
	2 units Honda (TMS/TMX) SD- 4907; SB- 3483											
	1 unit Honda TMX SK- 1152											
	2 units Honda XRM SL-7701; SL-7703											
	2 units Multicab SKK-579; TEMP 138003											
	1 unit Toyota Hi-Lux YW-4123											
	2 units Mitsubishi L-200 SDK-976; SDK- 892											
	1 unit FAW FB Van- SKU-444											
	2 units Mitsubishi ; L-300 SDK-977; SDK-980											
	JOB-ORDER: Lot											
GRAND TOTAL									405,305.60	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Copier Machine- 1 unit	City Engineer's Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	100,000.00		100,000.00	April
GRAND TOTAL									100,000.00	-	100,000.00	
CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	GPS- 2 units	City Engineer's Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00	-	80,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 1 unit	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00		70,000.00	April
	Computer with Complete Accessories- 1 unit								40,000.00		40,000.00	
	A3 Printer- 1 unit								30,000.00		30,000.00	
GRAND TOTAL									140,000.00	-	140,000.00	
Office: City Engineer Fund ES: Engineering Services- Maintenance (100-8753- General Fund) Project: Dredging/Declogging of Drainage System (First Quarter) at Panigayan Street, Corcra St., Valderoza St., Pilat St., Gen. Lim Ave., Gen. Alvarez St., La Purisima, Tripplit Canelar, Alfaro St., Tetuan, Tugbungan, Zamboanga City												
5-02-13-030-2-1	Diesel Fuel- 12,520 ltrs.	City Engineer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	463,240.00			January
	Engine Oil # 20/40- 23 ltrs.								3,749.00			
	Extra Gasoline- 768 ltrs.								38,400.00			
GRAND TOTAL									505,389.00	-		



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
Office: City Engineer Fund ES: Engineering Services- Maintenance (100-8753- General Fund) Project: Repair and Maintenance- Repair & Maintenance of unpaved road surfaces at Imelda Tolosa, Salaan, Vitali, Tictapul, Zamboanga City												
5-02-13-030-1	DIESEL FUEL- 22,200 ltrs.	City Engineer's- Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	821,400.00			January
	ENGINE OIL #40- 18 ltrs.								3,060.00			
	HYDRAULIC OIL #10- 08 Gals								6,000.00			
GRAND TOTAL									830,460.00	-		
Office: City Engineer Fund ES: Engineering Services- Maintenance (100-8753- General Fund) Project: Patching of Concrete Pavement at Lunzuran, Mampang, Canelar, Talon-Talon, Mayor Jaldon St., Tomas Claudio St., Valderosa St., P. Lorenzo St., Pilar St., Guiwan and Tumaga, Zamboanga City (1st Quarter)												
5-02-13-030-1	Hot Asphalt- 62 Drums	City Engineer's- Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	737,800.00			January
	Washed Semi-Fine Sand- 239 cu.m								286,800.00			
	1/2" Welded Wire Screen- 20 mtrs								1,840.00			
	Fire Wood (dia. 4"-8") 5cm./T.L. - 19 T.L.								76,000.00			
	Emulsified Asphalt- 05 Drums								75,000.00			
	Diesel Fuel- 1,920 ltrs.								71,040.00			
-									1,248,480.00	-		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Premium Gasoline- 8,400 liters	CEO- Eng'g Services- Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	462,000.00			January, February, March, April, May, June, July, August, September, October, November
	Diesel- 20,640 ltrs.								928,800.00			
GRAND TOTAL									1,390,800.00	-		
WATER EXPENSES												
5-02-04-010	Water Expenses- 11 mo.	CEO- Eng'g Services- Maintenance	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	210,837.00			January, February, March, April, May, June, July, August, September, October, November
	1 mo.			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018		19,163.00			
GRAND TOTAL									230,000.00	-		



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 11 mo	CEO- Eng'g Services-Maintenance	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	169,576.00			January, February, March, April, May, June, July, August, September, October, November
	1 mo.			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018		15,424.00			December
GRAND TOTAL									185,000.00	-		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage and Courier Services-lot	CEO- Eng'g Services-Maintenance	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00			January, April, July and October
GRAND TOTAL									1,000.00	-		
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services- 12 months	CEO- Eng'g Services-Maintenance	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									30,000.00	-		
SECURITY SERVICES												
5-02-12-030	Security Guards- 6	CEO- Eng'g Services-Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	918,936.00			January
GRAND TOTAL									918,936.00	-		
REPAIR AND MAINTENANCE- TRANSPORT EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Spare Parts- lot	CEO- Eng'g Services-Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	841,878.00			January, April, July and October
	Job-Order:(Labor and Materials)- lot								75,000.00			January
GRAND TOTAL									916,878.00	-		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENTS												
5-02-13-990	Spare Parts- lot	CEO- Eng'g Services-Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	237,092.00			January, April, July and October
	Job-Order:(Labor and Materials)- lot								40,000.00			January
GRAND TOTAL									277,092.00	-		
OTHER MAINTENANCE AND OPERATING EXPENSES												



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
5-02-99-990	Emission Testing Fees of Vehicles and Trucks-lot	CEO- Eng'g Services-Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	169,800.00			January, April and July
GRAND TOTAL									169,800.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENTS												
5-02-13-050-99	Spare Parts- lot	CEO- Eng'g Services-Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	23,000.00			January, April and July
	Job-Order:(Labor and Materials)- lot								7,000.00			January and July
GRAND TOTAL									30,000.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENTS												
5-02-13-050-8	Spare Parts- lot	CEO- Eng'g Services-Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	885,663.00			January, April, July and October
	Job-Order:(Labor and Materials)- lot								75,000.00			January
GRAND TOTAL									960,663.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Spare Parts- lot	CEO- Eng'g Services-Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	23,000.00			January, April and July
	Job-Order:(Labor and Materials)- lot								7,000.00			January and April
GRAND TOTAL									30,000.00	-		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Acetylene Gas- 4	CEO- Eng'g Services-Maintenance	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,800.00			January, April, July and October
	Oxygen Gas-8								6,400.00			
GRAND TOTAL									13,200.00	-		



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO		
Office: City Engineer Fund ES: Engineering Services- Maintenance (100-8753- General Fund) Project: Fabrication/Maintenance of Movable Traffic Signboards, Barricades, Billboards and Streets/Roads Signs (1st Quarter), Zamboanga City													
5-02-13-030-1	Reflectorized Traffic Paint (Yellow)- 10 Gals	City Engineer's- Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				14,000.00	January
	Quick Drying Enamel Black- 05 Gals											2,880.00	
	Latex Paint- 05 Gals											2,541.25	
	Latex Paint- 13 Qrts											1,690.00	
	Epoxy Primer Zinc Chrome Yellow 2pk.- 05 Gals											5,000.00	
	2 1/2" C.W. Nails- 21 kgs.											1,260.00	
	2" C.W. Nails- 16 kgs.											960.00	
	1 1/2" C.W. Nails- 10.5 kgs.											630.00	
	Flat Wall Enamel- 05 Gals											2,655.00	
	Paint Thinner- 10 Bots											850.00	
	Paint Thinner- 05 Gals											1,608.75	
	Sand Paper #100 (Good Quality)- 100 ft.											5,500.00	
	Sand Paper #120 (Good Quality)- 10 dozen											2,400.00	
	1" Paint Brush- 20 pcs.											300.00	
	2" Paint Brush- 30 pcs.											900.00	
	4" Paint Brush- 30 pcs.											1,800.00	
	4" Paint Roller Brush- 30 pcs.											1,200.00	
	9" Paint Roller w/ Tray- 31 sets											2,170.00	
	11mmx1.20x2.4 Ord. Plywood- 15 pcs.											11,700.00	
	5mm.x1.20x2.4 Ord. Plywood- 20 pcs.											7,200.00	
Blue Tinting Color Oil- 05 Pints				350.00									
Blue Tinting Color Latex- 05 Pints				250.00									



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
5-02-13-030-1	Red Tinting Color Oil- 12 qrts	City Engineer's- Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND		2,040.00		January
	Red Tinting Color Latex- 12 qrts								1,800.00			
	Lamb Black Tinting Color Oil - 05 Pints								370.00			
	Lamb Black Tinting Color Latex- 05 Pints								270.00			
	100-0.025x0.15x2.40m. Lauan - 0.900 cu.m								12,600.00			
	200-0.05x0.05x3.60m. Lauan- 1.800 cu.m								25,200.00			
	100-0.025x0.05x3.60m. Lauan- 0.4500 cu.m								6,300.00			
	3/16"x1"x1" Angle Bar- 04 pcs.								1,680.00			
	Ga. #22 G.I. Plain Sheet- 02 pcs.								1,884.00			
GRAND TOTAL									119,989.00			



Annual Procurement Plan for FY 2017

GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
Office: City Engineer Fund ES: Engineering Services- Maintenance (100-8753- General Fund) Project: Repair/Maintenance of Drainage Structure, Catch Basin/Manhole Cover/Inlet at Tumaga, San Roque, Paseo Del Pilar, Pettit Barracks, Guiwan, Zambowood, Pasonanca, Sta. Maria, Tetuan, Tugbungan, Alejo Alvarez, Canelar, Talon-Talon, Zamboanga City												
5-02-13-030-2-1	Portland Cement- 73 bags	City Engineer's- Maintenance	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	18,615.00			January
	Sand- 15 cu.m								16,500.00			
	Gravel- 25 cu.m								27,500.00			
	10mm. Dia x 6.00m. Def Bars- 200 pcs.								28,000.00			
	12mm.dia.x6.00m. Def Bars- 100 pcs.								25,500.00			
	16mm.dia.x6.00m. Plain Bar- 20 pcs.								9,440.00			
	16mm.dia.x6.00m.Def. Bars-20 pcs.								7,400.00			
	#16 G.I. Tie Wire- 50 kgs.								3,750.00			
	11mm.x1.2x2.4 Ord. Plywood- 30 pcs.								23,400.00			
	4" C.W. Nails- 24 kgs.								1,464.00			
	2 1/2" C.W. Nails- 21 kgs.								1,281.00			
	1 1/2" C.W. Nails- 15 kgs.								915.00			
	4" Concrete Nails- 10 kgs.								900.00			
	300-0.05x0.05x3.00- Coco Lumber- 2.2500 cu.m								13,500.00			
	300-0.025x0.05x3.00- Coco Lumber-1.1250 cu.m								6,750.00			
Hacksaw Blades- 06 Dozen	4,680.00											
GRAND TOTAL									189,595.00			
DRUGS AND MEDICINES EXPENSES												
5-02-03-070	Drugs and Medicines Expenses-lot	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000,000.00			January, April, July and October
GRAND TOTAL									1,000,000.00			
DRUGS AND MEDICINES EXPENSES												
5-02-03-070	Drugs and Medicines Expenses-lot	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000,000.00			January, April, July and October
GRAND TOTAL									10,000,000.00			



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES AND MATERIALS EXPENSES- COOKING GAS EXPENSES												
5-02-03-990-4	LPG, Contents only, 11kg-60	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, April, July and October
GRAND TOTAL									54,000.00			
WATER EXPENSES												
5-02-04-010	Water Services- including Health Centers- 12 months	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	750,000.00			Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
GRAND TOTAL									750,000.00			
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services 1.City Health Office including Health Centers- 12 months	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000,000.00			Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. Nov. and Dec.
GRAND TOTAL									3,000,000.00			
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services City Health Office- 12 mos.. 991-3780, 991 3781, 991-3782, 991-5421	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	264,000.00			Jan. Apr. July and Oct.
	Estimated Long Distance Call-lot								74,000.00			
	Residence- Department Head (985-1290)- 12 mos								24,000.00			
	Residence- Asst. Department Head (983-0706)- 12 mos.								18,000.00			
GRAND TOTAL									380,000.00			
TELEPHONE EXPENSES-MOBILE												
5-02-05-020-2	City Health Officer- Cellular Phone Card- 12 mos.	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			Jan. Apr. July and Oct.
	Asst. City Health Officer- 12 mos.								24,000.00			
GRAND TOTAL									54,000.00			
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	City Health Office- Internet- 12 mos.	City Health Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	27,000.00			Jan. Apr. July and Oct.
GRAND TOTAL									27,000.00			



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Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
JANITORIAL SERVICES												
5-02-12-020	3 persons x P9,194.00 = 27,582.00- 3 persons (3 persons per month x 12 months)	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	330,984.00			January
GRAND TOTAL									330,984.00			
SECURITY SERVICES												
5-02-12-030	3 guards x 12,763.00 = 38,289.00 (3 guards per month x 12 months)	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00			January
GRAND TOTAL									459,468.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials-lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00			January
GRAND TOTAL									50,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials-lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January
GRAND TOTAL									20,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- MEDICAL EQUIPMENT												
5-02-13-050-11-2	Medical, Dental & Laboratory Equipment Job-Order: Labor and Materials-lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January
GRAND TOTAL									20,000.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials-lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			January
GRAND TOTAL									300,000.00			
ADVERTISING EXPENSES												
5-02-99-010	Advertisement (Radio, Television, Newspaper)- lot	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00			January
GRAND TOTAL									70,000.00			



Annual Procurement Plan for FY 2017 GOODS

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials (Reproduction of Forms)	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Apr. July and Oct.
	Health Certificate Card- Light Green)- 40,000 pcs.								120,000.00			
	Health Certificate Card- Gray- 4,000 pcs.								12,000.00			
	Health Certificate Card- cream- 60,000 pcs.								180,000.00			
	Health Certificate Card- Pink for smearing- 4,000 pcs.								12,000.00			
	Health Certificate Card- Pink for SPA- 4,000 pcs								12,000.00			
	Sanitary Permit Certificate- 18,000 pcs.								180,000.00			
GRAND TOTAL									516,000.00			
SUBSCRIPTION EXPENSES												
5-02-99-070	Newspaper- National- 360 copies	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,800.00			Jan. Apr. July and Oct.
	Newspaper- Local- 360								5,760.00			
GRAND TOTAL									16,560.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Cable Charges- 12 mos	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			Jan. Apr. July and Oct.
	Emission Testing- 37 units								14,800.00			
GRAND TOTAL									26,800.00			January
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- Special- 14,280 liters	City Health Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	785,400.00			Jan. Apr. July and Oct.
	Diesel Fuel- 60,720 liters								2,732,400.00			
GRAND TOTAL									3,517,800.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials-lot	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	400,000.00			January
GRAND TOTAL									400,000.00			



Annual Procurement Plan for FY 2017 GOODS

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Job-Order: Labor and Materials-lot	City Health Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	500,000.00			January
GRAND TOTAL									500,000.00			
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 1,640	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	73,800.00			January, April, July and October
	Diesel (Generator)- 6,000								270,000.00			
	Gasoline, Extra- 624								34,320.00			
	Gasoline, Unleaded- 1,740								95,700.00			
GRAND TOTAL									473,820.00	-		
OTHER SUPPLIES AND MATERIALS EXPENSES (INCENTIVES AND AWARDS) (5-02-03-990-1)												
5-02-03-990-1	Gold Rings with City Government Seal- 24 <i>Men and Ladies Ring- Barrel Design (14K)</i>	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	672,000.00			January
GRAND TOTAL									672,000.00	-		
WATER EXPENSES												
5-02-04-010	Water Services- 12	CHRMO	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									48,000.00	-		
ELETRICITY EXPENSES												
5-02-04-020	Light Bill- 12	CHRMO	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	360,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									360,000.00	-		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Mailing Stamps- P5.00- 300	CHRMO	Agency to Agency	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,500.00			APRIL
	Mailing Stamps- P10.00- 250						2,500.00					
	Parcel Charges- lot			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		1,000.00			January, April, July and October
GRAND TOTAL									5,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Prepaid Cards (Department Head)- 12	CHRMO	Direct Contracting	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August., September, October, November and December
	Prepaid Cards (Assistant Department Head)- 12								24,000.00			
GRAND TOTAL									54,000.00	-		
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services- 12 months	CHRMO	Direct Contracting	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	140,000.00			January, February, March, April, May, June, July, August., September, October, November and December
GRAND TOTAL									140,000.00	-		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services- 12	CHRMO	Direct Contracting	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August., September, October, November and December
GRAND TOTAL									30,000.00	-		
SECURITY SERVICES												
5-02-12-030	Security Services (3 Security Guards @P12,763.00 per month x 12 months)	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00			January
GRAND TOTAL									459,468.00	-		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January, April, July and October
	Spareparts- lot								45,000.00			
GRAND TOTAL									55,000.00	-		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,000.00			January, April, July and October
	Spareparts- lot								22,000.00			
GRAND TOTAL									35,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	200,000.00			January, April, July and October
	Spareparts- lot								6,000.00			
GRAND TOTAL									206,000.00	-		
REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00			January
GRAND TOTAL									2,000.00	-		
REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	28,000.00			January, April, July and October
	Spareparts- lot								5,000.00			
GRAND TOTAL									33,000.00	-		
ADVERTISING EXPENSES												
5-02-99-010	Advertisement- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00			January, April and July
GRAND TOTAL									2,000.00	-		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Printing and Binding- lot	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January
GRAND TOTAL									12,000.00	-		
SUBSCRIPTION EXPENSES												
5-02-99-070	Local Newspaper- 365	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,015.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									4,015.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Job-Order: Rubber Stamps / Film Developing / Streamers / Tarpaulins / Leave, Service Record & Training Cards /Framing / Plaque / Trophy / Button Pins / Others	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00			January, April, July and October
	Emission Test/ Registration & Computer Fee (Motor Vehicles)-lot								10,000.00			
	Sun Cable - 12								6,960.00			
GRAND TOTAL								96,960.00	-			
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Office Chairs- 5	CHRMO	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	15,000.00		15,000.00	April
	Executive Chair- 1								10,000.00		10,000.00	
GRAND TOTAL								25,000.00	-	25,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 2	CHRMO	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
	Laserjet Network Printer- 1								30,000.00		30,000.00	
	Computer Laptop- 1								40,000.00		40,000.00	
	External Hard Drive (ITB)- 1								5,000.00		5,000.00	
GRAND TOTAL								155,000.00	-	155,000.00		
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	Video Camera- 1	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	33,000.00		33,000.00	April
GRAND TOTAL								33,000.00	-	33,000.00		
MOTOR VEHICLES												
1-07-06-010	Motor Vehicle- 1	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500,000.00		1,500,000.00	April
GRAND TOTAL								1,500,000.00	-	1,500,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Uninterrupted Power Supply- 2	CHRMO	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	8,000.00		8,000.00	April
GRAND TOTAL									8,000.00	-	8,000.00	
OTHER SUPPLIES, JOB ORDER, Regular (Project: Orientation Seminar For Retirees)												
5-02-02-010	Food and Accomodation (1 meal and 2 snacks) - 50	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			JANUARY
	Hotel Accomodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 50								500.00			
GRAND TOTAL									27,500.00	-		
OTHER SUPPLIES, JOB ORDER, Regular (Project: Orientation Seminar For Retirees)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000.00			JANUARY
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
GRAND TOTAL									10,000.00	-		
OTHER SUPPLIES, JOB ORDER, Regular (Project: Stress Management Training)												
5-02-02-010	Food and Accomodation (1 meal and 2 snacks) - 50	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00			APRIL
	Hotel Accomodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 50								500.00			
GRAND TOTAL									27,500.00	-		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB ORDER, Regular (Project: Stress Management Training)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,000.00			APRIL
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
GRAND TOTAL								10,000.00	-			
OTHER SUPPLIES, JOB ORDER, Regular (Project: Seminar on Occupational Health and Safety in the Workplace)												
5-02-02-010	Food and Accommodation (1 meal and 2 snacks) - 80	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	32,000.00			APRIL
	Hotel Accommodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 80								800.00			
GRAND TOTAL								39,800.00	-			
OTHER SUPPLIES, JOB ORDER, Regular (Project: Seminar on Occupational Health and Safety in the Workplace)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,000.00			APRIL
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
GRAND TOTAL								10,000.00	-			
OTHER SUPPLIES, JOB ORDER, Regular (Project: Capacity Building for City Government Employees [Architects, Engineers, et. al.]												
5-02-02-010	Food and Accommodation (1 meal and 2 snacks) - 50	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00			APRIL
	Hotel Accommodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 50								500.00			
GRAND TOTAL								27,500.00	-			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB ORDER, Regular (Project: Capacity Building for City Government Employees [Architects, Engineers, et. al.]												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,000.00			APRIL
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
GRAND TOTAL								10,000.00	-			
OTHER SUPPLIES, JOB ORDER, Regular (Project: Capacity Building on Language and Customer Service)												
5-02-02-010	Food and Accommodation (1 meal and 2 snacks) - 50	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	20,000.00			JULY
	Hotel Accommodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 50								500.00			
GRAND TOTAL								27,500.00	-			
OTHER SUPPLIES, JOB ORDER, Regular (Project: Capacity Building on Language and Customer Service)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	4,000.00			JULY
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
GRAND TOTAL								10,000.00	-			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB ORDER, Regular (Project: Orientation Seminar on ARTA cum Leadership Skills Development)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	4,000.00			JULY
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 8								3,200.00			
GRAND TOTAL									11,200.00	-		
OTHER SUPPLIES, JOB ORDER, Regular (Project: Orientation Seminar on ARTA cum Leadership Skills Development)												
5-02-02-010	Food and Accommodation (1 meal and 2 snacks) - 100	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	40,000.00			JULY
	Hotel Accommodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 110								1,100.00			
GRAND TOTAL									48,100.00	-		
OTHER SUPPLIES, JOB ORDER, Regular (Project: Refresher Course on Animal Health and Diseases for Employees of the Office of the City Veterinarian)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	4,000.00			JULY
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
GRAND TOTAL									10,000.00	-		
OTHER SUPPLIES, JOB ORDER, Regular (Project: Refresher Course on Animal Health and Diseases for Employees of the Office of the City Veterinarian)												
5-02-02-010	Food and Accommodation (1 meal and 2 snacks) - 50	CHRMO	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	20,000.00			JULY
	Hotel Accommodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 50								500.00			
GRAND TOTAL									27,500.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB ORDER, Regular (Project: Training Workshop on Business Plan and Proposal Preparation for City Government Employees)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	4,000.00			OCTOBER
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
GRAND TOTAL								10,000.00	-			
OTHER SUPPLIES, JOB ORDER, Regular (Project: Training Workshop on Business Plan and Proposal Preparation for City Government Employees)												
5-02-02-010	Food and Accomodation (1 meal and 2 snacks) - 50	CHRMO	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	20,000.00			OCTOBER
	Hotel Accomodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 50								500.00			
GRAND TOTAL								27,500.00	-			
OTHER SUPPLIES, JOB ORDER, Regular (Project: Training on Technical Writing and Effective Communication)												
5-02-02-010	Food and Accomodation (1 meal and 2 snacks) - 80	CHRMO	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	32,000.00			OCTOBER
	Hotel Accomodation (Resource Speakers) - 2								7,000.00			
	Photo Developing (Digital 4R) - 80								800.00			
GRAND TOTAL								39,800.00	-			
OTHER SUPPLIES, JOB ORDER, Regular (Project: Training on Technical Writing and Effective Communication)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 2	CHRMO	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	4,000.00			OCTOBER
	TOKENS for Resource Speakers (Job Order: Gong) - 2								4,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 5								2,000.00			
GRAND TOTAL								10,000.00	-			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB ORDER, Regular (Project: Orientation on Financial Literacy)												
5-02-02-010	Food and Accomodation (1 meal and 2 snacks) - 240	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	96,000.00			January, April and July
	Hotel Accomodation (Resource Speakers) - 6								21,000.00			
	Photo Developing (Digital 4R) - 240								2,400.00			
GRAND TOTAL									119,400.00	-		
OTHER SUPPLIES, JOB ORDER, Regular (Project: Orientation on Financial Literacy)												
5-02-02-010	TOKENS for Resource Speakers (Job Order: Wooden Vinta) - 6	CHRMO	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January, April and July
	TOKENS for Resource Speakers (Job Order: Gong) - 6								12,000.00			
	TOKENS for Resource Speakers (Job Order: Mug) - 15								6,000.00			
GRAND TOTAL									30,000.00	-		
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	FUEL	City Accountant	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Apr. July and Oct.
	a. Gasoline- 960 liters								52,800.00			
	b. Diesel- 6,120 liters								275,400.00			
GRAND TOTAL									328,200.00	-		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	a. Other Categories-900 Mineral water	City Accountant	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	31,500.00			Jan. Feb.Mar.April May June July aug. Sept. Oct. Nov and Dec.
GRAND TOTAL									31,500.00	-		
WATER EXPENSES												
5-02-04-010	Water Services-12 mos. Meter No.128315 and 206-04-28011	City Accountant	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	45,600.00			Jan. Feb.Mar.April May June July aug. Sept. Oct. Nov and Dec.
GRAND TOTAL									45,600.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Meter No.972565431 and 2360215-12 mos	City Accountant	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	480,000.00			Jan. Feb.Mar.April May June July aug. Sept. Oct. Nov and Dec.
GRAND TOTAL									480,000.00	-	-	
POSTAGE AND COURIER SERVICES												
5-02-05-010	POSTAGE AND COURIER SERVICES	City Accountant	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January
	Mailing Stamp-50								1,000.00			
	Mailing Stamp-70								700.00			
	Mailing Stamp-60								300.00			
GRAND TOTAL									2,000.00	-	-	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Tel Nos.991-0423;991-2284;991-0939;993-2880;991-9020-12 months	City Accountant	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	180,000.00			Jan.Feb.Mar.Apr.MayJune July Aug.Sept.Oct. Nov and Dec.
GRAND TOTAL									180,000.00	-	-	
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Cellcards/Mobile Services-12	City Accountant	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			Jan.Feb.Mar.Apr.MayJune July Aug.Sept.Oct. Nov and Dec.
GRAND TOTAL									54,000.00	-	-	
REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT-OFFICE EQUIPMENT												
5-02-13-050-2	Job Order:Labor and Materials-LOT	City Accountant	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	47,000.00			January
GRAND TOTAL									47,000.00	-	-	
REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT-ICT EQUIPMENT												
5-02-13-050-3	1.Job Order:Labor and Materials-LOT 2.IT Parts	City Accountant	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	57,000.00			January
GRAND TOTAL									57,000.00	-	-	
REPAIR AND MAINTENANCE-TRANSPORTATION-MOTOR VEHICLES												
5-02-13-060-1	Job Order:Labor and Materials-LOT	City Accountant	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	194,000.00			January
	Spare Parts-LOT								6,000.00			
GRAND TOTAL									200,000.00	-	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE-OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job Order:Labor and Materials-LOT	City Accountant	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	67,000.00			January
GRAND TOTAL									67,000.00	-	-	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job Order:Labor and Materials-Printing of Cards for Salary-Regular Wages-Casual,Zamcelco,PLDT,Water, Barangay Tanod,Travel & etc.-LOT	City Accountant	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00			January
GRAND TOTAL									50,000.00	-	-	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	A. Emission Testing-LOT	City Accountant	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,000.00			January
	B.Job Order:[vouchers/wooden box]-LOT								70,000.00			
	c.Cable Services-12 mos.								6,600.00			
GRAND TOTAL									82,600.00	-	-	
OFFICE EQUIPMENT												
1-07-05-020	1.Three (3) units Clerical Mesh Chair-3 units	City Accountant	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	15,000.00		15,000.00	April
	2.One (1) unit Airconditioner,Split Type-1 unit								50,000.00		50,000.00	
	3.Four (4) units Wall Fan-4								12,000.00		12,000.00	
GRAND TOTAL									77,000.00	-	77,000.00	
INFROMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	1.Two (2) units Computer with Complete Accessories- 2 units	City Accountant	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00	-	80,000.00	
DISASTER RESPONSE AND RESCUE EQUIPMENT-FIREFIGHTING Equipment and Accessories												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO F	CO	
1-07-05-090-1	1. Two (2) units Fire Extinguisher-2 units	City Accountant	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	14,000.00		14,000.00	April
GRAND TOTAL									14,000.00	-	14,000.00	
FURNITURE AND FIXTURES												
1-07-07-010	1. Two (2) units Visitor Chair-2 units	City Accountant	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
GRAND TOTAL									12,000.00	-	12,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	1.Eight (8) units Uninterrupted Power Supply-8 units	City Accountant	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	32,000.00		32,000.00	April
GRAND TOTAL									32,000.00	-	32,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline Fuel - 5,040 ltrs.	City Agriculture	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	277,200.00			January, April, July and October
	Diesel Fuel - 37,166 ltrs.								1,672,470.00			
GRAND TOTAL									1,949,670.00	-		
AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
5-02-03-100	Polybag (7 x 11 x .005) - 15,000 pcs	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	28,500.00			January
	Polybag (6 x 8 x .005) - 19,578 pcs.								19,578.00			
	Garden Soil - 20 cubic meters								20,000.00			
GRAND TOTAL									68,078.00	-		
WATER EXPENSES												
5-02-04-010	Water consumption of the ff:	City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	OCA Central Office - 12 months								20,400.00			
	Tumaga Agricultural Field Office - 12 months								14,400.00			
	Ayala Agricultural Field Office - 12 months								2,400.00			
	Manicahan Agricultural Field Office - 12 months								3,600.00			
	Curuan Agricultural Field Office - 12 months								3,600.00			
GRAND TOTAL									58,800.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity consumption of the ff:	City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	City Agriculture - Central Office, Tumaga - 12 months								438,000.00			
	City Agriculture - Culianan/Mercedes - 12 months								36,000.00			
	City Agriculture - Tumaga Field Office - 12 months								30,000.00			
	City Agriculture - Quiniput - 12 months								30,000.00			
	City Agriculture - Vitali - 12 months								24,000.00			
	City Agriculture - Manicahan/Victoria - 12 months								24,000.00			
	Calarian Freshwater Demonstration Project - 12 months								14,103.00			
	Ayala Annex City Hall (Counterpart) - 12 months								7,200.00			
GRAND TOTAL									603,303.00	-		
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Office Telephones - 12 months	City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	63,600.00			January, February, March, April, May, June, July, August, September, October, November and December
	City Agriculturist's Residence - 12 months								14,400.00			
	Assistant City Agriculturist's Residence - 12 months								8,160.00			
	Long Distance/Telefax - lot								510.00			
GRAND TOTAL									86,670.00	-		
TELEPHONE EXPENSES MOBILE												
5-02-05-020-2	Cellcard - 12	City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									54,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
SECURITY SERVICES												
5-02-12-030	Three (03) Security Guards	City Agriculture	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00			January
GRAND TOTAL									459,468.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Repair and Replacement of worn-out parts of the following office equipment: - lot -Typewriter -Duplicating Machine	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00			January
GRAND TOTAL									35,000.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Upgrading of computer memory, repair, maintenance and change of worn-out parts - lot	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00			April
GRAND TOTAL									30,000.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- AGRICULTURAL AND FORESTRY EQUIPMENT												
5-02-13-050-4	Job Order: Repair, maintenance of tractors including replacement of worn-out parts - 2 lot	City Agriculturist	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00			April
GRAND TOTAL									200,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT - MOTOR VEHICLE												
5-02-13-060-1	Job Order: For the repair and maintenance of RP office vehicle listed hereunder:	City Agriculturist	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	246,748.00			January
	Strada SGD-520											
	Strada SEM-269											
	KIA pick-up SJF-285											
	Pick-up SGD-272											
	L300 SEM-568											
	Motorcycles:											
	9H-22631 SK-3061 SK-1196											
	SK-1198 SK-3020 SK-1428											
	SC-7641 SC-7651 SL-7768											
SK-1190 SK-1195 SK-3050												
SD-4945												
GRAND TOTAL									246,748.00	-		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- WATERCRAFT												
5-02-13-060-4	Job Order: Dry dock, repair and maintenance of speed boat/patrol boat including replacement of worn-out parts - 2 lot	City Agriculturist	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00			April
GRAND TOTAL									200,000.00	-		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job Order: Repair and replacement of worn-out parts of the ff: Maintenance of aircon units/cleaning - lot	City Agriculturist	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00			January
GRAND TOTAL									35,000.00	-		
ADVERTISING EXPENSES												
5-02-99-010	Print Ads, TV, Radio and other forms of agricultural information dissemination - lot	City Agriculturist	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL									5,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Transportation and Delivery Serevices - lot	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January
GRAND TOTAL									10,000.00	-		
SUBSCRIPTION EXPENSES												
5-02-99-070	Subscription/Procurement of National, Local Newspaper and Agricultural Magazines	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	16,400.00			January, April, July and October
GRAND TOTAL									16,400.00	-		
CAPITAL OUTLAY												
1-07-05-020	Office Equipment:	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND				April
	One (01) unit copier machine-1 Six (6) units Stand Fan - 6								80,000.00			
1-07-05-030	Information and Communication Technology Equipment	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND				April
	Two (02) units computer with complete accessories - 2 One (01) unit A3 Printer - 1								80,000.00			
1-07-05-140	Technical and Scientific Equipment	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND				April
	One (01) unit Soil Meter - 1 one (01) unit GPS - 1								20,000.00			
1-07-99-990	Other Property, Plant and Equipment	City Agriculture	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND				April
	One (01) unit Portable Sound System								15,000.00			
GRAND TOTAL									277,000.00	-		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Tests, IT Fee and Registration fee of RP vehicles - lot	City Agriculture	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00			January
GRAND TOTAL									60,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline - 1,704 ltrs.	City Civil Registrar	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	85,200.00			January, April, July and October
	Diesel - 3,420 ltrs. -Strada -Generator			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		136,800.00			
GRAND TOTAL									222,000.00	-		
WATER EXPENSES												
5-02-04-010	Water Services - 12 months	City Civil Registrar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,200.00			January, April, July and October
GRAND TOTAL									13,200.00	-		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services - 12 months	City Civil Registrar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	456,000.00			January, April, July and October
GRAND TOTAL									456,000.00	-		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage Stamps - 1,000 pcs.	City Civil Registrar	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL									5,000.00	-		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services	City Civil Registrar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April, July and October
	991-0807 } 12 months											
	993-1459 } Long Distance Call											
	992-1889 - 12 months											
Res. ADH - 12 months												
GRAND TOTAL									73,333.00	-		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Telephone Expenses (Mobile)- 12 months	City Civil Registrar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, April, July and October
GRAND TOTAL									54,000.00	-		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing Registration & IT Fees - 5	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	8,800.00			January
	Job Order: Labor & Materials - printing of streamers, bookshelves & rubber stamps, etc. - lot								11,200.00			
GRAND TOTAL									20,000.00	-		



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INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Subscription Expenses - 12	City Civil Registrar	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,200.00			January, April, July and October
GRAND TOTAL									13,200.00	-		
INSURANCE EXPENSES												
5-02-16-030	Insurance Expenses - 5	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,800.00			January, April, and July
GRAND TOTAL									11,800.00	-		
SECURITY SERVICES												
5-02-12-030	Security Services - 3 guards x 12 months	City Civil Registrar	Alternative Method	Public Bidding	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00			January
GRAND TOTAL									459,468.00	-		
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job Order: Labor and Materials/Change of spare parts - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	41,749.00			January
GRAND TOTAL									41,749.00	-		
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job Order: Labor & Materials/Replacement of spare parts - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,000.00			January
GRAND TOTAL									11,000.00	-		
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLE												
5-02-13-060-1	Job Order: Labor & Materials - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	99,360.00			January
GRAND TOTAL									99,360.00	-		
REPAIR AND MAINTENANCE - FURNITURE & FIXTURES												
5-02-13-070	Job Order: Labor and Materials - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,222.00			January
GRAND TOTAL									2,222.00	-		
REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job Order: Labor and Materials - lot	City Civil Registrar	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	35,000.00			January
GRAND TOTAL									35,000.00	-		



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FIDELITY BOND PREMIUMS												
5-02-16-020	Fidelity Bond Premium - 1	City Civil Registrar	Alternative Method	August 2, 2017	August 20, 2017	August 30, 2017	September 15, 2017	GENERAL FUND	4,000.00			August
GRAND TOTAL									4,000.00	-		
CAPITAL OUTLAY-OFFICE EQUIPMENT												
1-07-05-020	One (01) unit Filing Cabinet, 4-drawers - 1	City Civil Registrar	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
	One (01) set Folding Table - 1			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		3,100.00		3,100.00	
	One (01) unit Numbering Machine - 1			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		6,000.00		6,000.00	
GRAND TOTAL									21,100.00	-	21,100.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Technology Equipment	City Civil Registrar	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00		5,000.00	April
	One (01) unit Computer Printer - 1											
GRAND TOTAL									5,000.00	-	5,000.00	
CAPITAL OUTLAY- MOTOR VEHICLES												
1-07-06-010	One (01) unit motorcycle	City Civil Registrar	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	65,000.00		65,000.00	April
GRAND TOTAL									65,000.00	-	65,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	One (01) unit UPS, 3000VA - 1 unit	City Civil Registrar	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	50,000.00		50,000.00	April
	Five (05) units UPS			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		20,000.00		20,000.00	
GRAND TOTAL									70,000.00	-	70,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Fuel, Oil and Lubricants Expense-600	Non-Office (Aids to NGA's) Office of the City Prosecutor	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	33,000.00			January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									33,000.00			



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TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Room 104 993-1304-12 mos.	Non-Office (Aids to NGA's) Office of the City Prosecutor	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	18,660.00			January, February, March, April, May, June, July, August, September, October, November, December
	Room 101 955-4514-12 mos.								25,560.00			
	Room 105 955-0033-12 mos.								25,560.00			
	Room 106 955-3483-12 mos.								18,660.00			
	City Prosecutor's Residence 984 1304-12 mos.								22,671.00			
GRAND TOTAL								111,111.00				
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT												
5-02-13-050-2	Job Order - Spare Parts-Lot	Non-Office (Aids to NGA's) Office of the City Prosecutor	Alternative	February 2, 2017	February 20, 2017	February 28, 2017	March 15, 2017	GENERAL FUND	33,422.00			February
GRAND TOTAL								33,422.00				
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing and Other Maintenance-Lot	Non-Office (Aids to NGA's) Office of the City Prosecutor	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,283.84			January
GRAND TOTAL								19,283.84				
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories-2	Non-Office (Aids to NGA's) Office of the City Prosecutor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL								80,000.00		80,000.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 960 liters	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	52,800.00			January, April, July and October
	Diesel- 4,320 liters								194,400.00			
GRAND TOTAL								247,200.00	-	-		
WATER EXPENSES												
5-02-04-010	Water Expenses- 11 months	Office of the City Legal	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,333.00			January, April, July and October
	Water Services-1 month										October	
GRAND TOTAL								13,333.00	-	-		



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ELECTRICITY EXPENSES												
5-02-04-020	Electricity Expenses- 11 months	Office of the City Legal	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	293,333.00			January, April, July and October
	Electricity Srvices- 1 month											October
GRAND TOTAL									293,333.00	-	-	
POSTAGE AND COURIER SERVICES												
5-02-05-010	Stamps and Courier- lot	Office of the City Legal	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	16,000.00			January, April, July and October
GRAND TOTAL									16,000.00	-	-	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Legal Office- 12 months	Office of the City Legal	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	45,333.00			January, April, July and October
	Residence (Dept. Head)- 12 months								12,000.00			
	Residence (Assist. Dept. Head)- 12 months								12,000.00			
GRAND TOTAL									69,333.00	-	-	
TELEPHONE EXPENSES-MOBILE												
5-02-05-020-2	Cellcards- 12 mos.	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, April, July and October
GRAND TOTAL									54,000.00	-	-	
SURVEY EXPENSES												
5-02-07-010	Survey Services- lot	Office of the City Legal	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			January and July
GRAND TOTAL									300,000.00	-	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials-lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, April, July and October
GRAND TOTAL									30,000.00	-	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials-lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January, April, July and October
GRAND TOTAL									20,000.00	-	-	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor & Materials-lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			January
GRAND TOTAL									40,000.00	-	-	



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REPAIR AND MAINTENANCE- FURNITURE & FIXTURES												
5-02-13-070	Job-Order: Labor & Materials-lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	9,494.00			January, April, July and October
GRAND TOTAL									9,494.00	-	-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials-lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, April, July and October
GRAND TOTAL									30,000.00	-	-	
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Transportation and Delivery Services- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January, April, July and October
GRAND TOTAL									10,000.00	-	-	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing-5	Office of the City Legal	Alternative Method	February 2, 2017	February 20, 2017	2/30/2017	March 15, 2017	GENERAL FUND	2,100.00			February, June and September
GRAND TOTAL									2,100.00	-	-	
OTHER MAINTENANCE AND OPERATING EXPENSES (Documentation and Registration)												
5-02-99-990-10	Documentation and Registration- lot	Office of the City Legal	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			January, April, July and October
GRAND TOTAL									300,000.00	-	-	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Office Table- 2 units	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	13,000.00		13,000.00	APRIL
	Computer Chair- 5 units								12,500.00		12,500.00	
	Fax Machine- 1 unit								7,500.00		7,500.00	
	Typewriter- 1 unit								9,000.00	-	9,000.00	
	Computer Table- 1 unit								6,500.00		6,500.00	
	Airconditioner, Three-Toner-1 unit								80,000.00		80,000.00	
	Airconditioner, Window Type- 2 units								60,000.00		60,000.00	
	Filing Cabinet, Four-Drawer- 1 unit								12,000.00		12,000.00	
	Copier Macine, Colored- 1 unit								200,000.00		200,000.00	
GRAND TOTAL									400,500.00		400,500.00	



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CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 2 units	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	APRIL
GRAND TOTAL									80,000.00		80,000.00	
CAPITAL OUTLAY- MOTOR VEHICLES												
1-07-06-010	Motorcycle- 1 unit	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	APRIL
GRAND TOTAL									80,000.00		80,000.00	
CAPITAL OUTLAY- BOOKS												
1-07-07-020	Law Books- lot	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00		200,000.00	APRIL
GRAND TOTAL									200,000.00		200,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Digital Voice Recorder- 1 unit	Office of the City Legal	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	8,500.00		8,500.00	APRIL
	Automatic Voltage Recorder - 6 units								5,400.00		5,400.00	
	Uninterruptible Power Supply- 3 units								12,000.00		12,000.00	
GRAND TOTAL									25,900.00		25,900.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Extra (SK- 1289, SK- 1635 & lawn mower)- 600	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	33,000.00			January, April, July and October
	Gasoline, Regular (bush cutters)- 120								6,600.00			
	Diesel (SJF- 305 & Gen. set @#MVDAC- 3,640								163,800.00			
GRAND TOTAL									203,400.00	-		



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WATER SERVICES												
5-02-04-010	Main Grandstand (meter no. 15-505001235)	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	921,606.00			Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec.
	Swimming Pool (meter no. 10-09058)-											
	Bleacher B (meter no. 128249)											
	Ayala Gym (meter no. 10A703568)- 12								48,000.00			
	MVDAC (meter no. 0511287046)-12								105,000.00			
GRAND TOTAL								1,074,606.00	-			
ELECTRICITY SERVICES												
5-02-04-020	Electricity Services	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec.
	Sports Office (meter no. 80477308)- 12								132,000.00			
	Main Bleacher (meter no. 70240781)-								721,000.00			
	Swimming Pool (meter no. 50929917)											
	Bleacher A (meter no. 18381732)											
	Bleacher B (meter no. 8169528)											
	Ayala Gym (meter no. 8169528)-12								180,000.00			
	MVDAC (meter no. 2181849)-12								2,000,000.00			
GRAND TOTAL								3,033,000.00	-			
SECURITY SERVICES												
5-02-12-030	Security Services (JFE Sports Complex)-7	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,072,092.00			January
	Security Services (Ayala Gym)- 3								459,468.00			
	Security Services (MVDAC)- 3								459,468.00			
GRAND TOTAL								1,991,028.00	-			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: (Labor and Material)- 1	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	3,000.00			APRIL
GRAND TOTAL									3,000.00	-		
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Sports Office (992-1259)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	43,556.00			Jan. Feb. Mar. Apr. May, June, July, Aug., Sept. Oct. Nov. and Dec.
GRAND TOTAL									43,556.00	-		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT AND SOFTWARE												
5-02-13-050-3	Job-Order: (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND				APRIL
	Replacement of Computer Monitor- 1 unit								3,000.00			
	(Flat Screen)								12,000.00			
GRAND TOTAL									15,000.00	-		
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,000.00			APRIL
GRAND TOTAL									1,000.00			
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- SPORTS EQUIPMENT												
5-02-13-050-13	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	81,284.00			APRIL
GRAND TOTAL									81,284.00			



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REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERIES AND EQUIPMENT												
5-02-13-050-99	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	3,000.00			APRIL
GRAND TOTAL									3,000.00			
REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,209.00			January
GRAND TOTAL									48,209.00			
REPAIRS AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,500.00			APRIL
GRAND TOTAL									5,500.00			
REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order (Labor and Materials)- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	150,000.00			January
GRAND TOTAL									150,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500.00			January
	(SK- 1289)											
	(SK- 1635)											
	(SJF- 305)											
GRAND TOTAL									1,500.00			



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CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Office Chairs- 4	CMO-Sports Development Division, Mayor Joaquin F.	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	22,000.00		22,000.00	APRIL
	Copier Machine- 1								58,500.00		58,500.00	
GRAND TOTAL									80,500.00		80,500.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATON TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD Projector- 1	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	APRIL
GRAND TOTAL									30,000.00		30,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Welding Machine- 1	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	10,000.00		10,000.00	APRIL
GRAND TOTAL									10,000.00		10,000.00	
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 22nd Basic Sports Summer Camp 2017 " Learn to Play a Sports Program"												
5-02-99-990-8	OMOE-Sports Development Mats 1" x 1m x 1m- 150 pcs.	CMO-Sports Development Division, Mayor	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	240,000.00			APRIL
	GRAND TOTAL									240,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 22nd Basic Sports Summer Camp 2017 " Learn to Play a Sports Program"												
5-02-99-990-8	OMOE-Sports Development Snacks- 200 pcs.	CMO-Sports Development Division, Mayor	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	10,000.00			MAY
	GRAND TOTAL									10,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 22nd Basic Sports Summer Camp 2017 " Learn to Play a Sports Program"												
5-02-99-990-8	OMOE-Sports Development Job-Order: (Labor and Materials)	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	18,000.00			APRIL
	T-Shirt with printing- 60 pcs.								GRAND TOTAL			
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 22nd Basic Sports Summer Camp 2017 " Learn to Play a Sports Program"												
5-02-99-990-8	OMOE-Sports Development Certificate frames (A4S size)- 31 pcs.	CMO-Sports Development Division, Mayor Joaquin F.	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	6,200.00			MAY
	GRAND TOTAL									6,200.00		



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OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 22nd Basic Sports Summer Camp 2017 " Learn to Play a Sports Program"												
5-02-99-990-8	OMOE-Sports Development Job-Order: (Labor and Materials) Tarpaulin (4ft x 6ft)- 12 pcs.	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	5,760.00			MAY
GRAND TOTAL									5,760.00			
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 Government Employees Sports, Fitness & Recreation Program 2017												
5-02-99-990-8	OMOE-Sports Development Badminton Shuttlecock- 20 tubes Futsal Ball (FIFA Standard)- 8 pcs. Basketball (G-7)- 10 pcs Trophy- 42 pcs.	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	19,000.00			MARCH
GRAND TOTAL									171,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 Government Employees Sports, Fitness & Recreation Program 2017												
5-02-99-990-8	OMOE-Sports Development Water (500ml)- 5,000 bottles	CMO-Sports Development Division, Mayor	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	40,000.00			MARCH
GRAND TOTAL									40,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 Government Employees Sports, Fitness & Recreation Program 2017												
5-02-99-990-8	OMOE-Sports Development Job-Order: (Labor and Materials) T-Shirt with printing- 2,017 pcs.	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	554,675.00			MARCH
GRAND TOTAL									554,675.00			
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 Government Employees Sports, Fitness & Recreation Program 2017												
5-02-99-990-8	OMOE-Sports Development Venue Rental Badminton (2 courts x 3 hrs x 8 days)-48 hrs	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	5,760.00			MARCH
GRAND TOTAL									5,760.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 Government Employees Sports, Fitness & Recreation Program 2017												
5-02-99-990-8	OMOE-Sports Development	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	22,400.00			MARCH
	Venue Rental											
	Bowling (14 players x 8 games series x 10 teams)- 1,120 games											
GRAND TOTAL									22,400.00			
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 Government Employees Sports, Fitness & Recreation Program 2017												
5-02-99-990-8	OMOE-Sports Development	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	3,600.00			MARCH
	Job-Order: (Labor and Materials)											
	Tarpaulin (12ft x 15 ft)- 1 pc.											
GRAND TOTAL									3,600.00			
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 Government Employees Sports, Fitness & Recreation Program 2017												
5-02-99-990-8	OMOE-Sports Development	CMO-Sports Development Division, Mayor Joaquin F. Enriquez, Jr. Memorial Sports Complex	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	14,000.00			MARCH
	Certificate frames (A4 size)- 70 pcs.											
	Medals (Sports medals)								4,250.00			
	Gold- 85 pcs.								4,250.00			
	Silver- 85 pcs.								4,250.00			
	Bronze- 85 pcs.											
	Printer Ink											
	T6641 (black)- 2 bots								580.00			
	T6642 (cyan)- 2 bots								580.00			
	T6643 (magenta)- 2 bots								580.00			
	T6644 (yellow)- 2 bots								580.00			
	Clear book (A4 size, 60 leaves)- 1 pc.								490.00			
Photopaper (A4size)- 20 packs	1,800.00											
GRAND TOTAL									31,360.00			
OTHER MAINTENANCE AND OPERATING EXPENSES (SPORTS DEVELOPMENT)- 5-02-99-990-8 Government Employees Sports, Fitness & Recreation Program 2017												
5-02-99-990-8	OMOE-Sports Development	CMO-Sports Development Division, Mayor	Alternative Method	March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017	GENERAL FUND	5,000.00			MARCH
	Snacks- 100 pcs.											
GRAND TOTAL									5,000.00			



Republic of the Philippines
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 480 liters	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	26,400.00			January, February, March, April, May, June, July, August, September, October, November and December
	Diesel- 8,160 liters								367,200.00			
GRAND TOTAL									393,600.00	-	-	
WATER EXPENSES												
5-02-04-010	Water Services- 12 mos.	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	14,400.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									14,400.00	-	-	
ELECTRICITY EXPENSES												
5-02-04-020	Electric Service- 12 mos.	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									300,000.00	-	-	
POSTAGE & COURIER SERVICES												
5-02-05-010	Deliveries	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	14,500.00			January
	Stamps } Lot											
GRAND TOTAL									14,500.00	-	-	
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services- 12 mos.	CMO-HLMD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	37,200.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									37,200.00	-	-	
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- lot	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	31,000.00			January
	Spareparts											
GRAND TOTAL									31,000.00	-	-	
REPAIR AND MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials- lot	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	17,000.00			January
	Spareparts											
GRAND TOTAL									17,000.00	-	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials- lot Spareparts	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	52,171.33			January
GRAND TOTAL									52,171.33	-	-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot Spareparts	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,000.00			January
GRAND TOTAL									13,000.00	-	-	
ADVERTISING EXPENSES												
5-02-99-010	Television Radio } lot Newspaper }	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	9,500.00			January
GRAND TOTAL									9,500.00	-	-	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Documentation & registration/utilization for resettlement sites } lot Blue/white printing maps, card and tarpaulins, photocopies, film developing Emission Testing- 3	CMO-HLMD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	273,526.36			January
GRAND TOTAL									275,526.36	-	-	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Airconditioner, Floor Mounted- 1	CMO-HLMD	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	APRIL
GRAND TOTAL									80,000.00	-	80,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Uninterrupted Power Supply (UPS)- 3	CMO-HLMD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	APRIL
GRAND TOTAL									12,000.00	-	12,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel- 18, 600 liters Extra Gasoline- 14,400 liters	CMO-Tourism Promotion and Development	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	837,000.00			January, February, March, April, May, June, July, August, September, October, November
GRAND TOTAL									1,629,000.00	-	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
WATER EXPENSES												
5-02-04-010	Water Expenses- 12 months	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,000.00			January, April, July and October
GRAND TOTAL									6,000.00	-	-	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Expenses- 12 months	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.00			January, April, July and October
GRAND TOTAL									120,000.00	-	-	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Expenses- Landline- 11 months	CMO-Tourism Promotion and Development Services Division	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	18,326.00			January, April, July, October and November
	1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018		1,674.00			December
GRAND TOTAL									20,000.00	-	-	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Subscription Expenses- 12 months	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00			January, April, July and October
GRAND TOTAL									60,000.00	-	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: (Labor and Materials)	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00			January, April, July and October
	Spareparts											
GRAND TOTAL									15,000.00	-	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: (Labor and Materials) } Spareparts } Lot	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00			January, April, July and October
GRAND TOTAL									15,000.00	-	-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- WATERCRAFT												
5-02-13-060-4	Job-Order: (Labor and Materials) } Spareparts } Lot	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January, April, July and October
GRAND TOTAL									100,000.00	-	-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: (Labor and Materials) } Spareparts } Lot	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	75,000.00			January and April
GRAND TOTAL									75,000.00	-	-	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Air Conditioner, Split Type- 1 unit	CMO-Tourism Promotion and Development Services Division	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	50,000.00		50,000.00	APRIL
	Filing Cabineet, four-drawer-2 units								24,000.00		24,000.00	
	Fax Machine- 1 unit								10,000.00		10,000.00	
	Sliding Paper Cutter- 1 unit								2,000.00		2,000.00	
GRAND TOTAL									86,000.00	-	86,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 1 unit	CMO-Tourism Promotion and Development Services Division	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	APRIL
	Computer laptop- 1unit								40,000.00		40,000.00	
	External Hard Drive- 1 unit								5,000.00		5,000.00	
GRAND TOTAL									85,000.00	-	85,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	Portable Generator (w/ inverter) 2,000 watts- 2	CMO-Tourism Promotion and Development Services Division	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	160,000.00		160,000.00	APRIL
	Sound System with complete accessories and installation- 1 set								80,000.00		80,000.00	
	Conference Chair- 10								60,000.00		60,000.00	
	Portable Sound System with Accessories- 1 set								50,000.00		50,000.00	
	Uninterrupted Power Supply-5								20,000.00		20,000.00	
	Wheelborrow-2								20,000.00		20,000.00	
	Platform Trolley- 1								12,000.00		12,000.00	
GRAND TOTAL								402,000.00	-	402,000.00		
RENT EXPENSES- Dia De La Cudiad De Zambanga 2017												
5-02-99-050	Main Program & Grand Civic Military Parade	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				JANUARY
	Sounds & Lights w/ LED Wall								40,000.00			
	Zamboanga Music Revolution											
	Sounds & Lights- lot								60,000.00			
	LED Wall- lot								30,000.00			
	Photo Booth- lot								10,000.00			
	Achiever's Night											
Sounds & Lights w/ LED Wall- lot	40,000.00											
GRAND TOTAL								180,000.00	-	-		
ADVERTISING EXPENSES-Dia De La Cudiad De Zambanga 2017												
5-02-99-010	Advertisement	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				JANUARY
	Media/Promotional Campaign											
	Event Branners- lot								35,000.00			
	Print Ad- lot								12,000.00			
Posters- lot	18,000.00											
GRAND TOTAL								65,000.00	-	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER MAINTENANCE & OPERATING EXPENSES- Dia De La Cudiad De Zambanga 2017												
5-02-99-990	Main Program & Grand Civic Military Parade	CMO-Tourism Promotion and Development Services Division	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				JANUARY
	Floral Arrangement								10,000.00			
	Drum & Lyre Competition											
	Plaques- 3 pcs.								6,000.00			
	Ceremonial Cheque- 3 pcs								9,000.00			
	Zamboanga Film Festival											
	Plaques- 11 pcs.								11,000.00			
	Zamboanga Music Runvolution											
	Physical Set-Up- lot								20,000.00			
	Achiever's Night											
Plaques- 12 pcs.	24,000.00											
Floral Arrangement- lot	10,000.00											
GRAND TOTAL									90,000.00	-	-	
REPRESENTATION EXPENSES- TOURISM Dia De La Cudiad De Zambanga 2017												
5-02-99-990	Main Program & Grand Civic Military Parade	City Mayor	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				JANUARY
	Food- 200 pax								30,000.00			
	Drum & Lyre Competition											
	Food- 150 pax								22,500.00			
	Zamboanga Music Runvolution											
	Food- 150 pax								22,500.00			
	Achiever's Night											
Food- 250 pax	62,500.00											
GRAND TOTAL									137,500.00	-	-	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	RTC-Branch 12-Telephone Expenses (Landline)-12 mos.	Non-Office: Others (Aids to NGA's) Courts	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	36,000.00			January, April, July, October
	Office of the Clerk of Court- Telephone Expenses (Landline)- 12 mos.								36,000.00			
GRAND TOTAL									72,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OFFICE EQUIPMENT												
1-07-05-020	Office Table (RTC-OCC)-2	Non-Office: Others (Aids to NGA's) Courts	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,369.00		7,369.00	April
GRAND TOTAL									7,369.00		7,369.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Multi-Function Printer w/ Continuous Ink (RTC Br. 12)-1	Non-Office: Others (Aids to NGA's) Courts	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
	External Drive (RTC Br. 12)-1								5,000.00		5,000.00	
GRAND TOTAL									17,000.00		17,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Digital Recorder (RTC Br. 12)- 2	Non-Office: Others (Aids to NGA's) Courts	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00		20,000.00	April
	Uninterrupted Power Supply (RTC-OCC)-5								10,000.00		10,000.00	
GRAND TOTAL									30,000.00		30,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	GasolinE - 960	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	52,800.00			Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct., Nov. and Dec.
	Diesel - 10,705								481,725.00			
GRAND TOTAL									534,525.00	-		
WATER EXPENSES												
5-02-04-010	Water Services - 12	City Planning and Development Coordinator	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	31,500.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., and Nov.
GRAND TOTAL									31,500.00	-		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services - 12	City Planning and Development Coordinator	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	348,076.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec.
GRAND TOTAL									348,076.00	-		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage Stamps - lot	City Planning and Development Coordinator	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	600.00			January
	Freight - lot								1,400.00			
GRAND TOTAL									2,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO		
TELEPHONE EXPENSES - LANDLINE													
5-02-05-020-1	Telephone Services	City Planning and Development Coordinator	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct. Nov. and Dec.	
	Office - 991-3625 - 12												
	Office - 991-3645 - 12												
	Office - 991-0407 - 12												
	Estimated Long Distance 991-3645 - (Annual) - lot								76,200.00				
	Estimated Long Distance Residence - Department Head - 993-0889								20,600.00				
Residence - Asst. Dept. Head - 992-3771	9,600.00					Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct. Nov. and Dec.							
GRAND TOTAL									116,000.00	-			
TELEPHONE EXPENSES - MOBILE													
5-02-05-020-2	Department Head & Assistant Department Head - 12	City Planning and Development Coordinator	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., Nov. and Dec.	
GRAND TOTAL									54,000.00	-			
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT-OFFICE EQUIPMENT													
5-02-13-050-2	Job Order - Labor and Materials - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	22,000.00			January	
GRAND TOTAL									22,000.00	-			
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT-ICT EQUIPMENT													
5-02-13-050-3	Job Order - Labor and Materials - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00			January	
GRAND TOTAL									25,000.00	-			
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES													
5-02-13-060-1	Job Order - Labor and Materials - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00			January	
	Spare parts - lot								35,000.00				
GRAND TOTAL									115,000.00	-			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE - OTHER PROPERTY PLANT AND EQUIPMENT												
5-02-13-990	Job Order - Labor and Materials - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	18,000.00			January
GRAND TOTAL									18,000.00	-		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job Order - Labor and Materials - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	13,500.00			January
GRAND TOTAL									13,500.00	-		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission - lot	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,000.00			January
GRAND TOTAL									2,000.00	-		
OFFICE EQUIPMENT												
1-07-05-020	One (01) unit Copier Machine with Sorter	City Planning and Development Coordinator	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	140,000.00		140,000.00	April
GRAND TOTAL									140,000.00	-	140,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	One (01) unit A3 Computer Printer - 1	City Planning and Development Coordinator	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	April
	Two (02) units computer with complete accessories - 2								140,000.00		140,000.00	
	One (01) unit LCD Projector (Additional amount) - 1								10,000.00		10,000.00	
GRAND TOTAL									180,000.00	-	180,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	One (01) unit GPS	City Planning and Development Coordinator	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
GRAND TOTAL									40,000.00	-	40,000.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- IT EQUIPMENT												
823	One (1) unit Computer Hardware (desktop)	City Planning and Development Coordinator	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND	60,000.00		60,000.00	January
	Three (3) units Laptop								120,000.00		120,000.00	
	Three Hundred Seventy Five (375) Tablets								2,625,000.00		2,625,000.00	
GRAND TOTAL									2,805,000.00	-	2,805,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Special - 1,440 ltrs.	CHO - CM. Paragas Mem. Comm. Hosp.	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	79,200.00			January, April, July and October
	Diesel Fuel - 4,800 ltrs.			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		216,000.00			
GRAND TOTAL									295,200.00			
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES												
5-02-13-060-1	Job Order: Labor and Materials lot	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL									5,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES (COOKING GAS EXPENSES)												
5-02-03-990-4	LPG - content only, 11 kgs - 28 tanks	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,200.00			January, April, July and October
	LPG - content only, 22 kgs - 8 tanks			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		14,000.00			
GRAND TOTAL									39,200.00			
WATER EXPENSES												
5-02-04-010	Water Services - 12 months	CHO - CM. Paragas Mem. Comm. Hosp.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,200.00			Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct., Nov. and Dec.
GRAND TOTAL									1,200.00			
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services (ZAMCELCO) - 12 months	CHO - CM. Paragas Mem. Comm. Hosp.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct., Nov. and Dec.
GRAND TOTAL									300,000.00			



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Cristino M. Paragas Memorial Community Hospital Residence - Chief of Hospital - 12 months	CHO - CM. Paragas Mem. Comm. Hosp.	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct., Nov. and Dec.
	12 months			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		18,000.00			
GRAND TOTAL									48,000.00			
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT - OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Job Order: Labor and Materials - lot	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January
GRAND TOTAL									100,000.00			
SECURITY SERVICES												
5-02-12-030	3 GUARDS x P12,763 =P38,289.00 for 12 months	CHO - CM. Paragas Mem. Comm. Hosp.	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00			January
GRAND TOTAL									459,468.00			
REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANTS AND EQUIPMENTS												
5-02-13-990	Job Order: Labor and Materials lot	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00			January
GRAND TOTAL									50,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Registration of Motor Vehicles Emission Testing Fees and others - lot	CHO - CM. Paragas Mem. Comm. Hosp.	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	49,484.00			January
GRAND TOTAL									49,484.00			
OTHER SUPPLIES EXPENSE												
5-02-03-990	Polo Shirts with Printing- 48	CSWD	Public Bidding	February 2, 2017	February 20, 2017	February 28, 2017	March 15, 2017	GENERAL FUND	21,600.00			February
GRAND TOTAL									21,600.00			-
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 936	CSWD	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	51,480.00			January, April, July and October
	Diesel- 14, 760								664,200.00			
GRAND TOTAL									715,680.00			-



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990-4	Cooking Gas Expenses	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	36,000.00			January, February, March, April, May, June July, August, September, October, November and December
	Cooking Gas, 11kgs. Content Only- 36 tanks											
GRAND TOTAL									36,000.00		-	
WATER EXPENSES												
5-02-04-010	Water Services\ - 12 months	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	204,600.00			January, February, March, April, May, June July, August, September, October, November and December
GRAND TOTAL									204,600.00		-	
ELECTRICITY EXPENSES												
5-02-04-020	Light Services- 12	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,069,800.00			January, February, March, April, May, June July, August, September, October, November and December
GRAND TOTAL									1,069,800.00		-	
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage Stamps- 250	CSWD	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,250.00			January
	Delivery Services- lot			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018		1,250.00			
GRAND TOTAL									2,500.00		-	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Landline Services- 12	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	279,600.00			January, February, March, April, May, June July, August, September, October, November and December
GRAND TOTAL									279,600.00		-	



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Cellcards-12	CSWD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									54,000.00	-	-	
SECURITY SERVICES												
5-02-12-030	6 Security Guards/month @ P12,763.00 for 12 months (WCC and SDC)	CSWD	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	918,936.00			January
	3 Security Guards/month @ P12,763.00 for 12 months @ CICL- 12								459,468.00			
GRAND TOTAL									1,378,404.00		-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials included- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00			January
GRAND TOTAL									15,000.00		-	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials included- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00			January
GRAND TOTAL									25,000.00		-	
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials - lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	297,023.00			January and April
GRAND TOTAL									297,023.00		-	
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials included- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL									5,000.00		-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials included- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	207,150.00			Jan. Apr. July and Oct.
GRAND TOTAL									207,150.00		-	



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 Villalobos Street, Zone IV, Zamboanga City
 Tel. No. (062) 992-7763

Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Printing of ID's and Cards, etc.. (Labor and Materials included)- lot	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL									5,000.00		-	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990-15	(Burial of Unclaimed Cadavers Ordinance No. 152)- 40	CSWD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	152,000.00			July
GRAND TOTAL									152,000.00		-	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Nine (9) units Ceiling Fan- 9	CSWD	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	36,000.00		36,000.00	APRIL
GRAND TOTAL									36,000.00		36,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Two (2) units Computer with Complete Accessories- 2	CSWD	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	APRIL
	One (1) unit LCD Projector-1								35,000.00		35,000.00	
GRAND TOTAL									115,000.00		115,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT & EQUIPMENT												
1-07-99-990	One (1) unit ID Machine- 1	CSWD	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	280,000.00		280,000.00	APRIL
	Three (3) Units Freezer- 3								90,000.00		90,000.00	
	Three (3) Units Microphone- 3								3,600.00		3,600.00	
	Four (4) Units Rice Cooker-4								32,000.00		32,000.00	
GRAND TOTAL									405,600.00		405,600.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TRAINING EXPENSES												
5-02-02-010	1. Training on Physical Fitness	CSWD	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	72,380.00			January, April, July and October
	One set (1) set Snacks											
	2. Chronic Disease Self- Management Program/Workshop for Federation of Senior Citizens Association of Zamboanga City (FSCAP) Officers- 132			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		46,860.00			APRIL
	One (1) Lunch and Two (2) Snacks											
	3. Citywide Midyear Consultative Conference for FSCAP Officers and Members- 516			July 2, 2017	July 20, 2017	July 30, 2017	July 15, 2017		180,600.00			July
	One (1) Lunch and Two (2) Snacks											
	4. Orientation of RA 9994 to New Senior Citizen Members- 548			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		191,800.00			October
	One (1) Lunch and Two (2) Snacks											
	5. City Wide Year-End Evaluation Conference for FSCAP Officers and Members- 516			November 2, 2017	November 20, 2017	November 30, 2017	December 15, 2017		180,600.00			November
One (1) Lunch and Two (2) Snacks												
GRAND TOTAL									672,240.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	A. Reproduction of Identification Card for Senior Citizens Job-Order (Labor and Materials)- 10,000	CSWD	Public Bidding	February 2, 2017	February 20, 2017	February 28, 2017	March 15, 2017	GENERAL FUND	40,000.00			February and October
	B. Reproduction of Purchase Booklet for Senior Citizens Job-Order (Labor and Materials)- 12,742								382,260.00			February, July and October
GRAND TOTAL									422,260.00			-



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
MATERIALS FOR STARTER KIT												
300	FOOD PROCESSING	CSWD	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND				January
	a. Measuring cup and spoon- 20								2,000.00	2,000.00		
	b. Plastic bowl (big)-20								2,000.00	2,000.00		
	c. Tray- 20								2,000.00	2,000.00		
	d. Knife- 20								2,000.00	2,000.00		
	e. Frying pan- 20								5,000.00	5,000.00		
	f. Steamer (medium)- 20								18,000.00	18,000.00		
	g. Strainer- 20								2,000.00	2,000.00		
	h. Apron- 20								3,000.00	3,000.00		
	i. Disposable gloves (transparent in box)- 20								2,000.00	2,000.00		
h. Chopping board-20	2,000.00	2,000.00										
GRAND TOTAL									40,000.00	40,000.00		
MATERIALS FOR STARTER KIT												
300	1. CARPENTRY	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND				January
	a. Claw Hammer- 25								5,000.00	5,000.00		
	b. Smooth plane manual- 25								8,125.00	8,125.00		
	c. Steel tape (3 meter)- 25								3,125.00	3,125.00		
	d. Cross cut saw- 25								5,625.00	5,625.00		
	e. Steel Square - 25								3,125.00	3,125.00		
	f. Try Square 12"- 25								3,125.00	3,125.00		
	g. Spirit level 14"- 25								3,125.00	3,125.00		
	h. Hard hat (for construction)- 25								6,250.00	6,250.00		
GRAND TOTAL									37,500.00	37,500.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
MATERIALS FOR STARTER KIT												
300	1. MASONRY	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND				January
	a. Steel float rectangle- 25								3,750.00	3,750.00		
	b. Steel float triangle- 25								3,750.00	3,750.00		
	c. Shovel pointed- 25								6,250.00	6,250.00		
	d. Plumb bob- 25								1,250.00	1,250.00		
	e. Spirit level 14"- 25								3,125.00	3,125.00		
	f. Claw hammer- 25								5,000.00	5,000.00		
	g. Steel tape (3 meters)- 25								3,125.00	3,125.00		
	h. Hack saw frame with blade- 25								5,000.00	5,000.00		
Hard hat (for construction, blue)- 25	6,250.00	6,250.00										
GRAND TOTAL									37,500.00		37,500.00	
MATERIALS FOR STARTER KIT												
300	1. FOOD AND BEVERAGE	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND				January
	a. Apron (assorted sizes)- 25								3,750.00	3,750.00		
	b. Hairnet- 50								2,500.00	2,500.00		
	c. Cloth, thick for table napkin, yellow- 50								5,000.00	5,000.00		
	d. Spoon (stainless)- 33 doz								9,900.00	9,900.00		
	f. Fork (stainless)- 33 doz								9,900.00	9,900.00		
	g. Table cloth (rectangle, 60" 90"- 25								6,250.00	6,250.00		
	h. Face towel (rectangle, white, good quality) absorbs liquid- 25								2,700.00	2,700.00		
	i. Scrub suit (assorted sizes)- 25								10,000.00	10,000.00		
GRAND TOTAL									50,000.00		50,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
MATERIALS FOR STARTER KIT												
300	1. HOUSEKEEPING MATERIALS/TOOLS	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND				January
	a. Boots (plastic, assorted sizes and colors)- 25								10,000.00	10,000.00		
	b. Hair net- 50								2,500.00	2,500.00		
	c. Gloves (for laundry)- 50								7,500.00	7,500.00		
	d. dust mask- 25								2,500.00	2,500.00		
	e. Apron (plastic/cloth)-25								3,750.00	3,750.00		
	f. Goggles- 25								3,750.00	3,750.00		
	g. socks (free sizes)- 25								2,500.00	2,500.00		
	h. face towel (rectangle, white absorbs liquid)- 50								5,000.00	5,000.00		
	i. scrub suit- 25								8,750.00	8,750.00		
	j. brush for comfort room (utility brush)- 25								3,750.00	3,750.00		
GRAND TOTAL									50,000.00		50,000.00	
MEALS AND SNACKS												
300	(Project Review and Evaluation) 12 pax @500 per pax for 2 days	CSWD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	TRUST FUND				January
									12,000.00		12,000.00	
GRAND TOTAL									12,000.00		12,000.00	
ACCOUNTABLE FORMS EXPENSES												
5-02-03-020	Accountable Forms- lot	City Treasurer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,381,875.00			January
GRAND TOTAL									4,381,875.00	-		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 5,220 Diesel- 6,600	City Treasurer's Office	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	287,100.00			January, April, July and October
									297,000.00			
GRAND TOTAL									584,100.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
WATER EXPENSES												
5-02-04-010	Water Services	City Treasurer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April, July and October
	Pettit Barracks- 12 months								6,000.00			
	Main Office- 12 months								48,000.00			
	Ayala- 12 months								6,000.00			
	Bagsakan Center- 12 months								12,000.00			
	Sta. Cruz Market- newly installed- 12 months								6,000.00			
	Main Market- newly installed- 12 months								6,000.00			
GRAND TOTAL									84,000.00	-		
ELECTRICITY SERVICES												
5-02-04-020	Electricity Services	City Treasurer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April, July and October
	Pettit Barracks- 12 months								66,000.00			
	City Treasurer's Office- 12 months								1,140,000.00			
	Sta. Cruz Market- 12 months								100,800.00			
	Ayala- 12 months								12,000.00			
	Bagsakan Center- 12 months								60,000.00			
	Main Market- newly installed- 12 months								100,800.00			
GRAND TOTAL									1,479,600.00	-		
POSTAG AND COURIER SERVICES EXPENSES												
5-02-05-010	Postage and Courier Services- lot	City Treasurer's Office	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	75,000.00			January and April
GRAND TOTAL									75,000.00	-		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone -Landline Services	City Treasurer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April, July and October
	City Treasurer's Office- 12 months								24,000.00			
	City Treasurer's Office- Trunk line - 6 months								60,000.00			
	Land Tax Division- 12 months								24,000.00			
	Business Tax Division (Asst. Dept. Head)-12 months								18,000.00			
	Fax Machine- CTO Main- 12 months								66,000.00			
	Ayala- 12 months								18,000.00			
	Sta. Cruz Market- 12 months								18,000.00			
	Residence (Department Head)- 12 months								12,000.00			
	Residence (Asst.Department Head)- 12 months								9,000.00			
	Main Public Market- 12 months								18,000.00			
	Pettit Barracks- 12 months								18,000.00			
4 new telephone lines- 12 months	72,000.00											
GRAND TOTAL									357,000.00	-		
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Telephone- Mobile Services- 12 months	City Treasurer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	78,000.00			January, April, July and October
GRAND TOTAL									78,000.00	-		
REPAIR & MAINTENANCE- MACHINERY AND EQUIPMENT-OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Material	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	85,000.00			January and April
	Spareparts for One (1) unit Copier Machine (Gestetner) and one (1) unit Copy Printer (Gestetner)											
	General Cleaning and repair of six (6) units Olympia Typewriter- lot											
GRAND TOTAL									85,000.00	-		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO		
REPAIR & MAINTENANCE- MACHINERY AND EQUIPMENT-ICT EQUIPMENT													
5-02-13-050-3	Job-Order Spare Parts lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00			January and April	
GRAND TOTAL									60,000.00	-			
REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT													
5-020-13-990	Job-Order: Labor and Materials- lot	City Treasurer's Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	125,000.00			January and April	
GRAND TOTAL									125,000.00	-			
ADVERTISING SERVICES													
5-02-99-010	Advertising Services	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	230,000.00			January and April	
	Advertisement												
	Newspaper												
	Radio												
											Lot		
GRAND TOTAL									230,000.00	-			
PRINTING AND PUBLICATION SERVICES													
5-02-99-020	Printing and Binding-Job-Order	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	400,000.00			January	
	A. Citation Tickets												
	B. Auxilliary Receipts												
	C. Delivery Receipts for Sand and Gravel												
	D. Parking Tickets												
											Lot		
											E. Business Tax Account Register		
GRAND TOTAL									400,000.00	-			
TRANSPORTATION AND DELIVERY SERVICES													
5-02-99-040	Transportation and Delivery Services- lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00			January , April and July	
GRAND TOTAL									80,000.00	-			
RENT EXPENSES													
5-02-99-050	Rental Fees- lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	240,000.00			January	
GRAND TOTAL									240,000.00	-			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
SUBSCRIPTION EXPENSES												
5-02-99-070	Subscription of Official Gazette- lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00			January
GRAND TOTAL									15,000.00	-		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot Television Cable Fee- lot	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,000.00 9,000.00			January, April, July and October
GRAND TOTAL									24,000.00	-		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials Spare Parts	City Treasurer's Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	75,000.00			January
GRAND TOTAL									75,000.00	-		
CAPITAL OUTLAY-MOTOR VEHICLES												
1-07-06-010	Motor Vehicle- 1	City Treasurer's Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,000,000.00		1,000,000.00	April
GRAND TOTAL									1,000,000.00	-	1,000,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Uninterrupted Power Supply (UPS)-1 Money counter (bills)-1	City Treasurer's Office	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,000.00 10,000.00		4,000.00 10,000.00	April
GRAND TOTAL									14,000.00	-	14,000.00	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet, Four Drawers- 2	City Treasurer's Office	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	24,000.00		24,000.00	April
	Industrial Stand Fan- 1								2,000.00		2,000.00	
	Filing Cabinet, wood- 1								20,000.00		20,000.00	
	Filing Cabinet wood- (120 drawers)-1								20,000.00		20,000.00	
	Adding machine (12 digits)-2								5,000.00		5,000.00	
	Safety vault- 1								50,000.00		50,000.00	
GRAND TOTAL									121,000.00	-	121,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Lasejet Printer- 1	City Treasurer's Office	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	April
	Computer I-7 with Complete Accessories- 2								140,000.00		140,000.00	
	A3 Printer- 1								30,000.00		30,000.00	
	Computer with Complete Accessories- 2								80,000.00		80,000.00	
GRAND TOTAL								280,000.00	-	280,000.00		
CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	Global Positioning System (GPS)- 2	City Treasurer's Office	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL								80,000.00	-	80,000.00		
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel in Liters- 51,120	City General Services	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,300,400.00			January, April, July and October
	Gasoline in Liters- 14,712								809,160.00			
	Fuel for Travel- lot								437,124.50			
GRAND TOTAL								3,546,684.50				



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
WATER EXPENSES												
5-02-04-010	Water Services	City General Services	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April, July and October
	Office-City Coliseum- 12								2,469.94			
	Archive Building, San Roque-12								300.00			
	Plaza Pershing											
	Public Fountain											
	Rizal Park											
	Sunken Garden #2											
	Swimming Pool Tañada								Lot			
	Pasonanca Aviary											
	Tree House											
	Comfort Room Pershing											
	Swimming Pool Rotary											
	Comfort Room #1 (Plaza Del Pilar)								Lot			
	Comfort Room #2 (Plaza Del Pilar)											
	Garden Number 1 (Plaza Del Pilar)											
	Garden Number 2 (Plaza Del Pilar)											
	Garden Number 3 (Plaza Del Pilar)											
	Jardin Maria Clara Lobregat Complex Mother Meter											
Comfort #1 (Jardin Maria Clara Lobregat Complex)												
Comfort #2 (Jardin Maria Clara Lobregat Complex)												
Parque De Ciencia De Zamboanga												
GRAND TOTAL									1,849,569.94			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
ELECTRICITY SERVICES												
5-02-04-020	Electricity Services	City General Services	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April, July and October
	Office- City Coliseum Shared with Sports Division- 12								576,000.00			
	Sreetlights- 12								47,750,874.20			
	Trafficlights-12								96,000.00			
	Plazas and Parks-12								1,140,000.00			
	Archive Building, San Roque- 12								24,000.00			
	Plaza Del Pilar 11								366,685.00			
									33,315.00			
	Res Room -Jardin Maria Clara Perimeter Lights- 12								180,000.00			
	Parque De Ciencia De Zamboanga- 11								91,685.00			
	8,315.00											
GRAND TOTAL									50,266,874.20			
TELEPHONE SERVICES- LANDLINE												
5-02-05020-1	Office-City Coliseum- 12	City General Services	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	264,000.00			January, April, July and October
	Residence (DH)-12								8,400.00			
	Estimated Long Distabce Call/Fax- lot								13,100.00			
GRAND TOTAL									285,500.00			
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Telephone Services-Mobile- 12	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	54,000.00			January, April, July and October
GRAND TOTAL									54,000.00			
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage and Deliveries Services- lot	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,500.00			April
GRAND TOTAL									4,500.00			
TRANSPORTTION AND DELIVERY EXPENSES												
5-02-99-040	Services- Transportation and Delivery- lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	500,000.00			January
GRAND TOTAL									500,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Printing and Binding Services-6	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,500.00			April and July
GRAND TOTAL									4,500.00			
ADVERTISING EXPENSES												
5-02-99-010	Advertising Expenses- 6	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	4,500.00			April and July
GRAND TOTAL									4,500.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00			January
GRAND TOTAL									80,000.00			
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	9,000.00			January
GRAND TOTAL									9,000.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT-OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	360,000.00			January
	Spare Parts- lot								70,000.00			
GRAND TOTAL									430,000.00			
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT-MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	600,000.00			January
	Spare Parts- lot								110,000.00			
GRAND TOTAL									710,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT												
5-02-13-050-99	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00			January
GRAND TOTAL									70,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	45,000.00			January
GRAND TOTAL									45,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00			January
GRAND TOTAL									50,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	100,000.00			April
GRAND TOTAL									100,000.00			
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00			January
GRAND TOTAL									1,000.00			
REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- OTHER INFRASTRUCTURE												
5-02-13-030-99	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00			January
GRAND TOTAL									1,000.00			
REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- PARKS, PLAZAS AND MONUMENTS												
5-02-13-030-8	Job-Order	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00			January
GRAND TOTAL									1,000.00			
REPAIR AND MAINTENANCE- INFRASTRUCTURE ASSETS- POWER SUPPLY SYSTEM												
5-02-13-030-4	Job-Order: Labor and Materials-lot	City General Services	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,000.00			January
GRAND TOTAL									1,000.00			
SECURITY SERVICES												
5-02-12-030	Security Services	City General Services	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January
	72 Security Guard @ P12,763.00/month x 12 months								11,027,232.00			
	5 Security Guards @ P12,732.00/month x 12 months								763,920.00			
GRAND TOTAL									11,791,152.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
JANITORIAL SERVICES- (AVIARY)												
5-02-12-020-1	Janitorial Services	City General Services	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500,000.00			January
	Job-Order:- 12											
	Maintenance of Aviary at Pasonanca											
GRAND TOTAL									1,500,000.00			
JANITORIAL SERVICES												
5-02-12-020	Janitorial Services	City General Services	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,868,528.00			January
	Twenty Six (26) Janitor @P9,194.00 per month x 12 months											
GRAND TOTAL									2,868,528.00			
OFFICE EQUIPMENT												
1-07-05-020	Two (2) units Filing Cabinet, Four Drawers- 2	City General Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	24,000.00		24,000.00	April
	One (1) unit Executive Chair- 1								8,000.00	8,000.00		
	Two (2) units Airconditioner, Window Type- 2								60,000.00	60,000.00		
GRAND TOTAL									92,000.00		92,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Five (5) units Computer with complete accessories- 5	City General Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00		200,000.00	April
	Two (2) units Laser Printer- 2								40,000.00	40,000.00		
GRAND TOTAL									240,000.00		240,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Two (2) units Bush Cutter- 2	City General Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	22,000.00		22,000.00	April
	One (1) unit Power Saw- 1								80,000.00	80,000.00		
GRAND TOTAL									102,000.00		102,000.00	
COMMUNICATION EQUIPMENT												
1-07-05-070	Four (4) units Handheld Radio with Charger- 4	City General Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	108,000.00		108,000.00	April
GRAND TOTAL									108,000.00		108,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CONSTRUCTION AND HEAVY EQUIPMENT												
1-07-05-080	One (1) unit Concrete Cutter- 1	City General Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	70,000.00		70,000.00	April
GRAND TOTAL									70,000.00		70,000.00	
DISASTER RESPONSE AND RESCUE EQUIPMENT												
1-07-05-090	Two (2) units Fire Extinguisher- 2	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00		5,000.00	April
GRAND TOTAL									5,000.00		5,000.00	
OTHER MACHINERY AND EQUIPMENT												
1-07-05-990	One (1) unit Electric Grinder- 1	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	8,600.00		8,600.00	April
GRAND TOTAL									8,600.00		8,600.00	
MOTOR VEHICLES												
1-07-06-010	One (1) unit Motorcycle- 1	City General Services	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00		80,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Ten (10) units Tent- 10	City General Services	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	125,000.00		125,000.00	April
	One (1) unit Welding Machine- 1								23,700.00		23,700.00	
	Thirty (30) units Bollard Lights- 30								162,000.00		162,000.00	
	Two (2) units Double Deck Bed- 2								20,000.00		20,000.00	
	Seven (7) units Uninterrupted Power Supply- 7								28,000.00		28,000.00	
	Science Exhibit: Fell the Shake- lot								304,000.00		304,000.00	
	Wind Zone - lot								196,000.00		196,000.00	
GRAND TOTAL									858,700.00		858,700.00	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office: Others (Aids to NGA's) MTCC, Branch 1	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									30,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet, Four-Drawer, 1	Non-Office: Others (Aids to NGA's) MTCC, Branch 1	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
GRAND TOTAL									12,000.00		12,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Multi-Fuction Printer, 1	Non-Office: Others (Aids to NGA's) MTCC, Branch 1	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
	Computer with Complete Accessories, 1								40,000.00		40,000.00	
GRAND TOTAL									52,000.00		52,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Audio Voice Recorder	Non-Office: Others (Aids to NGA's) MTCC, Branch 1	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	14,400.00		14,400.00	April
GRAND TOTAL									14,400.00		14,400.00	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office: Others (Aids to NGA's) Courts	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,600.00			January, February, March, April, May, June, July, August, September, October
	Telephone Expenses-12 mos.								16,800.00			
GRAND TOTAL									47,400.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing and Other Maintenance-Lot	Non-Office: Others (Aids to NGA's) Courts MTCC II	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500.00			January
GRAND TOTAL									1,500.00			
OFFICE EQUIPMENT												
1-07-05-020	Typewriter, 2	Non-Office: Others (Aids to NGA's) Courts MTCC II	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
	Airconditioner, Window Type, 1								31,000.00		31,000.00	
GRAND TOTAL									71,000.00		71,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Digital Recorder, 2	Non-Office: Others (Aids to NGA's) Courts MTCC II	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	15,000.00		15,000.00	April
GRAND TOTAL									15,000.00		15,000.00	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Expenses-11 mos.	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	32,087.00			January, February, March, April, May, June, July, August, September, October, November
	Telephone Expenses-1 mo.			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	2,913.00			December
GRAND TOTAL									35,000.00			
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
5-02-13-050-3	Repair and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment-Lot	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,166.66			January, April, July, October
GRAND TOTAL									12,166.66			
REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Repair and Maintenance - Other Property, Plant and Equipment-Lot	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	9,939.00			January, April, July, October
GRAND TOTAL									9,939.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OFFICE EQUIPMENT												
1-07-05-020	Copier Machine-1	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00		80,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Compute Stick-1	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 3	Public Bidding	August 2, 2017	August 20, 2017	August 30, 2017	September 15, 2017	GENERAL FUND	10,000.00		10,000.00	August
GRAND TOTAL									10,000.00		10,000.00	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Landline (991-4966)-12 mos.	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 4	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	15,600.00			January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									15,600.00			
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Expenses-12 mos.	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 4	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00			January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									24,000.00			



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
5-02-13-050-3	Repair and Maintenance - Machinery and Equipment - Information and Communication Technology Equipment-Lot	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 4	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,328.44			April
GRAND TOTAL									7,328.44			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer, Printer with Scanner and Complete Accessories-1	Non-Office: Others (Aids to NGA's) Municipal Trial Court in Cities Branch 4	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
GRAND TOTAL									40,000.00		40,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Diesel (Mitsubishi- Strada)-480	NON-OFFICE GAD	Public Bidding	February 2, 2017	February 20, 2017	February 28, 2017	March 15, 2017	GENERAL FUND	21,600.00			February and July
GRAND TOTAL									21,600.00			
WATER EXPENSES												
5-02-04-010	Water Services- 12 mos.	NON-OFFICE GAD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									6,000.00	-		
ELECTRICITY EXPENSES												
5-02-04-020	Light Bill- 12 mos.	NON-OFFICE GAD	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	18,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									18,000.00	-		
ADVERTISING EXPENSE (MARCHA DE LAS MUJERES AND PINK OCTOBER EVENT)												
5-02-99-010	Tarpaulin - Labor and Materials - 5 lot	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January and July
GRAND TOTAL									12,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER MAINTENANCE AND OPERATING EXPENSES (MARCHA DE LAS MUJERES AND PINK OCTOBER EVENT)												
5-02-99-990	Balloons - 400 pcs	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,000.00			Jan. and July
	Photo Developing - 150 copies								1,500.00			
GRAND TOTAL									7,500.00			
OTHER SUPPLIES, JOB-ORDER, Regular (Basic Business Management Skills Training for Persons with Disability (PWD))												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 80	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	32,000.00			JULY
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00			
GRAND TOTAL									32,800.00			
OTHER SUPPLIES, JOB-ORDER, Regular (Training on Adolescent Life Skills)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	28,000.00			APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00			
GRAND TOTAL									28,800.00			
OTHER SUPPLIES, JOB-ORDER, Regular (Training on Adolescent Life Skills)												
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,000.00			APRIL
GRAND TOTAL									7,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular (Training on Men's Responsibilities in Gender and development) Mr. GAD												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	28,000.00			JANUARY
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00			
GRAND TOTAL									28,800.00			
OTHER SUPPLIES, JOB-ORDER, Regular (Training on Men's Responsibilities in Gender and development) GAD												
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	7,000.00			JANUARY
GRAND TOTAL									7,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Symposium on the MAGNA CARTA OF WOMEN</i>)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	28,000.00			JULY
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00			
GRAND TOTAL									28,800.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Symposium on the MAGNA CARTA OF WOMEN</i>)												
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00			JULY
GRAND TOTAL									7,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Conflict Negotiation and Skills Training for Social Workers</i>)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	28,000.00			OCTOBER
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00			
GRAND TOTAL									28,800.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Training on Usapan Barkadahan for Muslim and Indigenous People (IPS)</i>)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 100	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	40,000.00			OCTOBER
	PHOTO DEVELOPING (DIGITAL 4R)-100								1,000.00			
GRAND TOTAL									41,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Training on Usapan Barkadahan for Muslim and Indigenous People (IPS)</i>)												
5-02-99-990	Training Kits/Bag- 100	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	10,000.00			OCTOBER
GRAND TOTAL									10,000.00			



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Orientation Seminar for Barangay Health Workers (BHW)</i>)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS-3 days at 35 pax)- 105	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	42,000.00			APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-50								500.00			
GRAND TOTAL									42,500.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Training on WHO-CHILD Growth Standards for Barangay Nutrition Scholars (BNS)</i>)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 90	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	36,000.00			APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-100								1,000.00			
GRAND TOTAL									37,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Leadership Training and Sectoral Strengthening Framework for the Local Council of Women</i>)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	28,000.00			JULY
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00			
GRAND TOTAL									28,800.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Leadership Training and Sectoral Strengthening Frameworks for the Local Council of Women</i>)												
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00			JULY
GRAND TOTAL									7,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Nutrition Program Management Training for Barangay Nutrition Committee</i>)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 150	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00			JANUARY
	PHOTO DEVELOPING (DIGITAL 4R)-80								800.00			
GRAND TOTAL									60,800.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Nutrition Program Management Training for Barangay Nutrition Committee</i>)												
5-02-99-990	Training Kits/Bag- 50	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	5,000.00			JANUARY
GRAND TOTAL									5,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Training on Entrepreneurship for Community Leaders and Mothers</i>)												
5-02-99-990	TOKENS for Resource Speakers (Job-Order: Wooden Vinta)- 2	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,000.00			JANUARY
	TOKENS for Resource Speaker (Job-Order: Gong)- 2								4,000.00			
	TOKENS for Resource Speakers (Job-Order: Gong)- 5								2,000.00			
GRAND TOTAL									10,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Training on Entrepreneurship for Community Leaders and Mothers</i>)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS)- 110	NON-OFFICE GAD	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	44,000.00			JANUARY
	PHOTO DEVELOPING (DIGITAL 4R)-70								700.00			
GRAND TOTAL									44,700.00			
OTHER SUPPLIES, JOB-ORDER, Regular (<i>Training on Entrepreneurship for Community Leaders and Mothers</i>)												
5-02-99-990	Training Kits/Bag- 55	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	5,500.00			JANUARY
GRAND TOTAL									5,500.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB-ORDER, Regular (Training on Packaging and Labeling Design)												
5-02-99-990	Boxes, Pastry/Cake Boxes, with Design, Big- 30	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,500.00			APRIL
	Boxes, Pastry/Cake Boxes, with Design, Small- 30								1,500.00			
	Polypropylene Plastic Bag (PP), 4x6- 25								1,125.00			
	Polypropylene Plastic Bag (PP), 6 x 10- 25								1,750.00			
	Polypropylene Plastic Bag (PE), 6 x 12 x 0.02- 25								2,125.00			
	Polypropylene Plastic Bag (PE), 20 x 30- 20								1,000.00			
	Polypropylene Plastic Bag (PE), 5 x 8 x 0.03-20								1,600.00			
	Polypropylene Plastic Bag (PE), 6 x 10 x 0.03-20								2,400.00			
GRAND TOTAL									13,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular (Training on Packaging and Labeling Design)												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS)- 110	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	44,000.00			APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-70								700.00			
GRAND TOTAL									44,700.00			
OTHER SUPPLIES, JOB-ORDER, Regular (Seminar on Finance Accessibility)												
5-02-99-990	TOKENS for Resource Speakers (Job-Order: Wooden Vinta)- 3	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	6,000.00			APRIL
	TOKENS for Resource Speaker (Job-Order: Gong)- 3								6,000.00			
	TOKENS for Resource Speakers (Job-Order: Gong)- 7								2,800.00			
GRAND TOTAL									14,800.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB-ORDER, Regular <i>(Seminar on Finance Accessibility)</i>												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 110	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	44,000.00			APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-70								700.00			
GRAND TOTAL									44,700.00			
OTHER SUPPLIES, JOB-ORDER, Regular <i>-Training on Sogie 101 for LGBT ALLIANCE</i>												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 110	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	44,000.00			APRIL
	PHOTO DEVELOPING (DIGITAL 4R)-120								1,200.00			
GRAND TOTAL									45,200.00			
OTHER SUPPLIES, JOB-ORDER, Regular <i>Training on Sogie 101 for LGBT ALLIANCE</i>												
5-02-99-990	Training Kits/Bag- 110	NON-OFFICE GAD	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	11,000.00			APRIL
GRAND TOTAL									11,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular <i>-Skills Training on Butchering/Slaughterhouse Operation and Meat Processing</i>												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 110	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	44,000.00			JULY
	PHOTO DEVELOPING (DIGITAL 4R)-120								1,200.00			
GRAND TOTAL									45,200.00			
OTHER SUPPLIES, JOB-ORDER, Regular <i>Skills Training on Butchering/Slaughterhouse Operation and Meat Processing</i>												
5-02-99-990	Training Kits/Bag- 110	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	May 15, 2017	GENERAL FUND	11,000.00			JULY
GRAND TOTAL									11,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER SUPPLIES, JOB-ORDER, Regular -Special Orientation- Seminar for Police Responders on Gender-Based Violence Cases and Proper Handling of CICL Cases												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70 PHOTO DEVELOPING (DIGITAL 4R)-80	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	28,000.00			OCTOBER
									800.00			
GRAND TOTAL									28,800.00			
OTHER SUPPLIES, JOB-ORDER, Regular Special Orientation- Seminar for Police Responders on Gender-Based Violence Cases and Proper Handling of CICL Cases												
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	7,000.00			OCTOBER
GRAND TOTAL									7,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular -Orientation Seminar on Gender Sensitivity for BJMP Personnel												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 70 PHOTO DEVELOPING (DIGITAL 4R)-80	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	28,000.00			JULY
									800.00			
GRAND TOTAL									28,800.00			
OTHER SUPPLIES, JOB-ORDER, Regular- Orientation Seminar on Gender Sensitivity for BJMP Personnel												
5-02-99-990	Training Kits/Bag- 70	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	7,000.00			JULY
GRAND TOTAL									7,000.00			
OTHER SUPPLIES, JOB-ORDER, Regular -Training on Gender Audit and Gender Analysis												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 80 PHOTO DEVELOPING (DIGITAL 4R)-50	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	32,000.00			JANUARY
									500.00			
GRAND TOTAL									32,500.00			
OTHER SUPPLIES, JOB-ORDER, Regular -Training on Gender Responsive Planning and Budgeting												
5-02-99-990	FOOD AND ACCOMODATION (1 MEALS AND 2 SNACKS- 80 PHOTO DEVELOPING (DIGITAL 4R)-50	NON-OFFICE GAD	Alternative Method	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	32,000.00			JANUARY
									500.00			
GRAND TOTAL									32,500.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 1,868 liters	Non-Office: Peace and	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	102,740.00			January
	Diesel- 3,400 liters								153,000.00			
GRAND TOTAL									255,740.00	-	-	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Extra Gasoline- 114,240 ltrs.	Non-Office: Peace and Order Program	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	6,283,200.00			January, February, March, April, May, June, July, August, September, October, November and December
	Extra Gasoline- 901st Maritime Mobile Unit- 2,160								118,800.00			
	Diesel- 161,160 liters								7,252,200.00			
GRAND TOTAL									13,654,200.00	-	-	
WATER EXPENSES												
5-020-04-010	Water Bills	Non-Office: Peace and Order Program	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	36,000.00			January, February, March, April, May, June, July, August, September, October, November
	Patrol Call Center 117-12 mos.											
GRAND TOTAL									36,000.00	-	-	
ELECTRICITY EXPENSES												
5-02-04-020	Electric Bill- 12 mos.	Non-Office: Peace and Order Program	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,351,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									1,351,000.00	-	-	
POSTAGE & COURIER SERVICES												
5-02-05-010	Stamp & Freight- lot	Non-Office: Peace and Order Program	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL									5,000.00	-	-	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Bills	Non-Office: Peace and Order Program	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, February, March, April, May, June, July, August, September, October, November and December
	PNP, BFP & TFZ- 12 mos.								316,800.00			
	Patrol 117 Call Center- 12 mos.								156,800.00			
	CCTV Monitoring Center- 12 mos.								26,400.00			
GRAND TOTAL									500,000.00	-	-	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Monthly Bills/Mobile Cards- 12 mos.	Non-Office: Peace and Order Program	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									100,000.00	-	-	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor & Materials	Non-Office: Peace and Order Program	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January
	PNP-lot								15,000.00			
	BFP- lot								15,000.00			
	BJMP-lot								7,500.00			
	Patrol 117 Call Center- lot								7,500.00			
	Spare Parts											
	PNP- lot								5,500.00			
	BFP- lot								5,000.00			
	BJMP-lot								2,500.00			
Patrol 117 Call Center- lot	2,500.00											
GRAND TOTAL									60,500.00	-	-	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor & Materials	Non-Office: Peace and Order Program	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January
	PNP-lot								100,000.00			
	BFP- lot								25,000.00			
	BJMP-lot								25,000.00			
	Patrol 117 Call Center- lot								60,000.00			
	Spare Parts											
	PNP- lot								50,500.00			
	BFP- lot								10,000.00			
	BJMP-lot								9,500.00			
Patrol 117 Call Center- lot	20,000.00											
GRAND TOTAL									300,000.00	-	-	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Labor & Materials	Non-Office: Peace and Order Program	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January
	PNP/Task Force Zamboanga-lot								200,000.00			
	Patrol 117 Call Center- lot								35,000.00			
	Spare Parts											
	PNP/Task Force Zamboanga-lot								75,000.00			
	Patrol 117 Call Center- lot								15,000.00			
	Joint Task Group Zamboanga-lot								200,600.00			
	(Inclusive of battery replacement, antenna & other accessories/parts)											
GRAND TOTAL									525,600.00	-	-	
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor & Materials	Non-Office: Peace and Order Program	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April and July
	PNP/Task Force Zamboanga-lot								4,236,884.00			
	BFP- lot								292,081.00			
	BJMP- lot								184,035.00			
	Patrol 117 Call Center- lot								8,000.00			
	Contingency											
	PNP/Task Force Zamboanga-lot								200,000.00			
	BFP- lot								20,000.00			
	BJMP- lot								5,000.00			
	Patrol 117 Call Center- lot								4,000.00			
	Spare Parts											
PNP/Task Force Zamboanga-lot	50,000.00											
GRAND TOTAL									5,000,000.00	-	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- WATERCRAFTS												
5-02-13-060-4	Job-Order: Labor & Materials	Non-Office: Peace and Order Program	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April and July
	PNP/Task Force Zamboanga-lot								400,000.00			
	Spare Parts											
	PNP/Task Force Zamboanga-lot								100,000.00			
GRAND TOTAL									500,000.00	-	-	
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job-Order: Labor & Materials	Non-Office: Peace and Order Program	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				January, April and July
	PNP- lot								170,000.00			
	BFP- lot								30,000.00			
	BJMP- lot								40,000.00			
	Patrol 117 Call Center- lot								40,000.00			
	Spare Parts											
	PNP- lot								60,000.00			
	BFP- lot								20,000.00			
	BJMP- lot								20,000.00			
	Patrol 117 Call Center- lot								20,000.00			
GRAND TOTAL									400,000.00	-	-	
INSURANCE EXPENSES (BARANGAY TANODS)												
5-02-16-030-1-	Insurance- lot	Non-Office: Peace and Order Program	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	811,500.00			January
GRAND TOTAL									811,500.00	-	-	
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	Emission Testing- lot	Non-Office: Peace and Order Program	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	92,480.10			January, April and July
GRAND TOTAL									92,480.10	-	-	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer w/ Comp. Accessories- 14 units	Non-Office: Peace and Order Program	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	560,000.00		560,000.00	April
GRAND TOTAL									560,000.00	-	560,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
COMMUNICATION EQUIPMENT												
1-07-05-070	Handheld Radio with Accessories- 60 units	Non-Office: Peace and Order Program	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	1,620,000.00		1,620,000.00	April
	Radio Base w/ Accessories- 5 sets								150,000.00		150,000.00	
GENERAL FUND									1,770,000.00	-	1,770,000.00	
DISASTER RESPONSE & RESCUE EQUIPMENT- FIREFIGHTING EQUIPMENT& ACCESSORIES												
1-07-05-090-1	Fire Truck- 1 unit	Non-Office: Peace and Order Program	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,000,000.00		7,000,000.00	April
	Self- Contained Breathing Apparatus- 4 sets								460,000.00		460,000.00	
GENERAL FUND									7,460,000.00	-	7,460,000.00	
MILITARY, POLICE & SECURITY EQUIPMENT												
1-07-05-100	Patrol Vehicle- 6 units- P900,000.00	Non-Office: Peace and Order Program	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,400,000.00		5,400,000.00	April
	Sniper Rifle w/ Scope- 2 units								496,000.00		496,000.00	
	Bulletproof Vest (Level IV)- 10 units								540,000.00		540,000.00	
	Protective Helmet, Protective Padding, Blinkers for TMR- 10 units								270,000.00		270,000.00	
GENERAL FUND									6,706,000.00	-	6,706,000.00	
MOTOR VEHICLES												
1-07-06-010	Motor Vehicle- 2 units	Non-Office: Peace and Order Program	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	3,000,000.00		3,000,000.00	April
	Motorcycle- 20 units								1,800,000.00		1,800,000.00	
GENERAL FUND									4,800,000.00	-	4,800,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO		
FUEL, OIL & LUBRICANTS EXPENSES													
5-02-03-090	Extra Gasoline- 9,600 liters	Non-Office: Peace and Order Program	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	528,000.00			April, May, June, July, August, September, October, November and December	
	Diesel- 9,600 liters								432,000.00				
	Note: EXTRA GASOLINE DIESEL												
	Ten (10) unit, Motorcycle- 4,800												
	One (1) unit, Speedboat- 4,800												
	Four (4) units, Motor Vehicles- 9,600												
	9,600 9,600												
GRAND TOTAL									960,000.00	-	-		
FUEL, OIL & LUBRICANTS EXPENSES													
5-02-03-090	Diesel- 445,080	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,028,600.00			January, February, March, April, May, June, July, August, September, October, November and December	
	Gasoline, Extra Gas- 10,080								554,400.00				
	Gasoline, Regular Gas- 360								19,800.00				
GRAND TOTAL									20,602,800.00	-	-		
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990	LPG- 11kg- 15	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,750.00			January and July	
	Acetylene- 20								33,000.00				
	Oxygen- 40								34,000.00				
	Boulder (cu.m)- 80								56,000.00				
GRAND TOTAL									135,750.00	-	-		
WATER EXPENSES													
5-02-04-010	Water Services-12	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	220,800.00			January, February, March, April, May, June, July, August, September, October, November and December	
	San Roque Office												
	Bagsakan, Sta. Cruz												
	Main Market (Magay)												
	Salaan Sanitary Landfill												
GRAND TOTAL									220,800.00	-	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services-12	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,068,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	San Roque Office											
	Lumbangan											
	Bagsakan, Sta. Cruz											
	Main Market (Magay)											
	Salaan Sanitary Landfill											
GRAND TOTAL									1,068,000.00	-		
POSTAGE AND COURIER SERVICES												
5-02-05-010	Postage Stamps/Courier Services- lot	OCENR	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January and April
GRAND TOTAL									5,000.00	-		
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	Telephone Services- 12 lot	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	98,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	985-1956 Department Head's Office											
	985-1955 Assistant Department Head's Office											
	990-1328 Bagsakan MRF											
	992-1306 Office											
	991-9350 Department Head's Residence											
	991-3435 Assistant Department Head's Residence											
GRAND TOTAL									98,000.00	-		
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Cellcard/Postpaid (Asst. Dept Head)- 12	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Cellcard/Postpaid (Dept Head)- 12								30,000.00			
GRAND TOTAL									54,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services- 12	OCENR	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									48,000.00	-		
JANITORIAL SERVICES (STREET SWEEPING)												
5-02-12-020-2	Janitorial Services (Street Sweeping)-30	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,309,840.00			January
GRAND TOTAL									3,309,840.00	-		
SECURITY SERVICES												
5-02-12-030	Security Services-18	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,756,808.00			January
	OCENR Office Compound											
	MRF Bagsakan, Sta. Cruz											
	MRF Magay											
	MRF Lumbangan											
Salaan Sanitary Landfill												
GRAND TOTAL									2,756,808.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials-lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	62,000.00			January and April
GRAND TOTAL									62,000.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials-lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	26,000.00			January
GRAND TOTAL									26,000.00	-		
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Miscellaneous Spare Parts- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	400,000.00			January
	Job-Order: Labor and Materials-lot								3,000,000.00			January and July
GRAND TOTAL									3,400,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- OTHER MACHINERY AND EQUIPMENT												
5-02-13-050-99	Miscellaneous Spare Parts- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	580,000.00			January , April and July
	Job-Order: Labor and Materials-lot								80,000.00			January
GRAND TOTAL									660,000.00	-		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Miscellaneous Spare Parts- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	150,000.00			January , April and July
	Job-Order: Labor and Materials-lot								400,000.00			January
GRAND TOTAL									550,000.00	-		
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- OTHER TRANSPORTATION EQUIPMENT												
5-02-13-060-99	Miscellaneous Spare Parts- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	550,000.00			January
	Job-Order: Labor and Materials-lot								650,000.00			
GRAND TOTAL									1,200,000.00	-		
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURES												
5-02-13-070	Job-Order: Labor and Materials-lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	4,500.00			January
GRAND TOTAL									4,500.00	-		
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials-lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	90,000.00			January
GRAND TOTAL									90,000.00	-		
ADVERTISING EXPENSES												
5-02-99-010	Broadcast Services TV and/or Radio- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,500.00			January and July
	Media Mileage (Radio Broadcast)-Arbor Day								3,500.00			January
	Job-Order: L & M (Printing of Tarpaulins)- lot								12,500.00			
GRAND TOTAL									64,500.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials-lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January and July
GRAND TOTAL									10,000.00	-		
RENT EXPENSES												
5-02-99-050	Rent/Lease Bills- lot	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,477,000.00			January
GRAND TOTAL									2,477,000.00	-		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing Fee- lot	OCENR	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,500.00			January, April and July
GRAND TOTAL									30,500.00	-		
OMOE- (Reforestation-Marshland/Swampland)												
5-02-99-990-102	Job-Order: Labor and Materials-1	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	500,000.00			January
GRAND TOTAL									500,000.00	-		
OFFICE EQUIPMENT												
1-07-05-020	Computer Table and Chair- 1 set	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00		5,000.00	April
GRAND TOTAL									5,000.00	-	5,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with complete accessories- 1	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	70,000.00		70,000.00	April
	A3 Printer- 1								30,000.00		30,000.00	
	Computer Laptop- 1								40,000.00		40,000.00	
GRAND TOTAL									140,000.00	-	140,000.00	
DISASTER RESPONSE AND RESCUE EQUIPMENT												
1-07-05-090	Fire Extinguisher- 2	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	15,000.00		15,000.00	April
GRAND TOTAL									15,000.00	-	15,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	GPS- 1	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
GRAND TOTAL									40,000.00	-	40,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER MACHINERY AND EQUIPMENT												
1-07-05-990	Hydraulic Hose Fittings Crimping Machine- 1	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00	-	80,000.00	
MOTOR VEHICLE												
1-07-06-010	Motorcycle- 1	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00	-	80,000.00	
OTHER TRANSPORTATION EQUIPMENT												
1-07-06-990	Garbage Truck- 2	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	10,000,000.00		10,000,000.00	April
GRAND TOTAL									10,000,000.00	-	10,000,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Garbage Bin Lifter- 5	OCENR	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	7,500,000.00		7,500,000.00	April
	Garbage Bin (120/240 Liters)- 500								3,000,000.00		3,000,000.00	
	Garbage Bin (360 Liters)- 200								2,000,000.00		2,000,000.00	
	Submersible Pump- 3								180,000.00		180,000.00	
	Power Washer- 3								90,000.00		90,000.00	
	Generator- 1								60,000.00		60,000.00	
	Acetylene and Oxygen Welding Kit- 1 set								50,000.00		50,000.00	
	Pressure Gauge- 1 set								50,000.00		50,000.00	
	Chain/Power Saw-1								30,000.00		30,000.00	
	Cork Borer- 1 set								30,000.00		30,000.00	
	Air Compressor- 1								30,000.00		30,000.00	
	Hydraulic Jack- 1								10,000.00		10,000.00	
Diameter Tape- 1 set	5,000.00		5,000.00									
GRAND TOTAL									13,035,000.00	-	13,035,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 1	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	70,000.00		70,000.00	JANUARY
	A3 Printer- 1								30,000.00		30,000.00	
	Computer Laptop- 1			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		40,000.00		40,000.00	APRIL
GRAND TOTAL									140,000.00	-	140,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	GPS- 1	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00		40,000.00	January
GRAND TOTAL									40,000.00	-	40,000.00	
OFFICE EQUIPMENT												
1-07-05-020	Computer Table and Chair- 1	OCENR	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00		5,000.00	January
GRAND TOTAL									5,000.00	-	5,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline- 1,512 liters	OCVET	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	83,160.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
	Diesel- 6,960 liter								313,200.00			
GRAND TOTAL									396,360.00			
WATER EXPENSES												
5-02-04-010	Water Bill Services-12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	156,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
GRAND TOTAL									156,000.00			
ELECTRICITY EXPENSES												
5-02-04-020	Light Bill Services- 12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	330,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
GRAND TOTAL									330,000.00			
TELEPHONE EXPENSES- LANDLINE												
5-02-05-020-1	Telephone Services-12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	114,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
GRAND TOTAL									114,000.00			
TELEPHONE EXPENSES- MOBILE												
5-02-05-020-2	Prepaid Cards (Department Head)-12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	30,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
GRAND TOTAL									30,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Subscription Expenses- 12	OCVET	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	48,000.00			Jan. Feb. Mar. April, May, June, July, Aug. Sept. Oct. Nov and Dec
GRAND TOTAL									48,000.00			
REPAIR AND MAINTENANCE- MACHINERY EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials } Spareparts } lot	OCVET	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	10,000.00			April
GRAND TOTAL									10,000.00			
REPAIR AND MAINTENANCE- MACHINERY EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials	OCVET	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	25,000.00			April
GRAND TOTAL									25,000.00			
REPAIR AND MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials } Spareparts } lot	OCVET	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund	71,000.00			January
GRAND TOTAL									71,000.00			
REPAIR AND MAINTENANCE- FURNITURE AND FIXTURE												
5-12-13-070	Job-Order: Labor and Materials- lot	OCVET	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	10,000.00			April
GRAND TOTAL									10,000.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials- lot	OCVET	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	60,000.00			April
GRAND TOTAL									60,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO		
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990	Job-Order: Labor and Materials:	OCVET	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	General Fund				January	
	Registration & Vaccination- 1, 500								75,000.00				
	Meat Inspection Certificate- 1, 000								50,000.00				
	Emission Testing- lot								21,000.00				Jan. Apr. July and Oct.
	Streamers and Tarpaulin- 15								15,000.00				January
GRAND TOTAL									161,000.00				
CAPITAL OUTLAY - OFFICE EQUIPMENT													
1-07-05-020	Stand Fan- 6 units	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	10,000.00		10,000.00	April	
GRAND TOTAL									10,000.00		10,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1-07--5-030	Computer with Complete Accessories- 1 unit	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	60,000.00		60,000.00	April	
	Laserjet Printer- 1 unit								20,000.00		20,000.00		
	Laptop- 1 unit								40,000.00		40,000.00		
GRAND TOTAL									120,000.00		120,000.00		
MEDICAL EQUIPMENT, MEDICAL, DENTAL AND LABORATORY EQUIPMENT													
1-07-05-110-2	Digital Thermometer- 2 pieces	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	1,000.00		1,000.00	April	
	Stethoscope- 2 units								2,000.00		2,000.00		
GRAND TOTAL									3,000.00		3,000.00		
MOTOR VEHICLE													
1-07-06-010	Motor Vehicle- 1 unit	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	1,500,000.00		1,500,000.00	April	
GRAND TOTAL									1,500,000.00		1,500,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Megaphone- 1 unit	OCVET	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	General Fund	5,000.00		5,000.00	April
GRAND TOTAL									5,000.00		5,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline Extra- 4,582	Secretary to the Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	252,010.00			January, April, July and October
	Toyota Revo- 1											
	Motorcycle- 4											
GRAND TOTAL									252,010.00	-	-	
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Water, Alkaline (5 Gallons per pound)- 750	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January and April
GRAND TOTAL									30,000.00	-	-	
WATER EXPENSES												
5-02-04-010	Water Services- 12	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.00			Jan. Feb. Mar. Apr., May, June, July, Aug. Sept. Oct. Nov. and Dec.
	Library Building											
	SP Building											
GRAND TOTAL									120,000.00	-	-	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12 mos.	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	756,000.00			Jan. Feb. Mar. Apr., May, June, July, Aug. Sept. Oct. Nov. and Dec.
	Library											
GRAND TOTAL									756,000.00	-	-	
POSTAGE AND COURIER SERVICES												
5-02-05-010	Mailing Stamps- 1100 pcs	Secretary to the Sangguniang Panlungsod	Agency to Agency	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,000.00			January
GRAND TOTAL									11,000.00	-	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES-LANGLINE												
5-02-05-020-1	Res. City Secretary- 12	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			Jan. Feb. Mar. Apr., May, June, July, Aug. Sept. Oct. Nov. and Dec.
	Res. Asst. City Secretary- 12								10,800.00			
	OSSP (PABX) 30%- 12								206,460.00			
	FAX Machine (with long distance)- 12								42,000.00			
	Library (with long distance)- 12								48,000.00			
GRAND TOTAL									319,260.00	-	-	
TELEPHONE EXPENSES-MOBILE												
5-02-05-020-2	Cellcard	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Feb. Mar. Apr., May, June, July, Aug. Sept. Oct. Nov. and Dec.
	City Secretary- 12								30,000.00			
	Asst. City Secretary- 12								24,000.00			
GRAND TOTAL									54,000.00	-	-	
INTERNET SUBSCRIPTION SERVICES												
5-02-05-030	Internet Services	Secretary to the Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Feb. Mar. Apr., May, June, July, Aug. Sept. Oct. Nov. and Dec.
	City Secretary- 12								69,000.00			
	Library- 12								120,000.00			
GRAND TOTAL									189,000.00	-	-	
SECURITY SERVICES												
5-02-12-030	Security Services- 3SG 3 Security Guards @P12,763.00 each per month	Secretary to the Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	459,468.00			January
GRAND TOTAL									459,468.00	-	-	
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	80,000.00			January and April
	Repair and Replacement of worn-out parts											
	- Copier Machine											
	- Mimeo Machine											
	- Binding Machine											
- Others												
GRAND TOTAL									80,000.00	-	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE- MACHINERY AND EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	25,000.00			January and April
	(Spareparts) Lot											
GRAND TOTAL									25,000.00			
REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	170,000.00			January and April
	(Spareparts) Lot											
GRAND TOTAL									170,000.00			
REPAIR AND MAINTENANCE-FURNITURE & FIXTURES												
5-02-13-070	Job-Order: Labor and Materials - Lot	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January and April
	Repair of various Office Furniture											
GRAND TOTAL									10,000.00			
REPAIR AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Orders: Labor & Materials- lot	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	150,000.00			January and April
	Service/Maintenance & Repair											
	- Cassette Recorder											
	- Sound System											
	- Others											
GRAND TOTAL									150,000.00			
ADVERTISING EXPENSES												
5-02-99-010	Publication/Broacasting- lot	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	300,000.00			Jan. Apr. July and Oct.
	Publication of Ordinances, Notices, others, Broadcast/TV Coverage											
GRAND TOTAL									300,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials- lot	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			Jan. and April
	Bookbound of various documents											
GRAND TOTAL									20,000.00			
TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	Freight of Library Books- lot	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January
GRAND TOTAL									10,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
SUBSCRIPTION EXPENSES												
5-02-99-070	Newspaper	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Apr. July and Oct.
	Manila Bulletin-572								21,736.00			
	Manila Bulletin (Sunday)- 53								2,120.00			
	Philippine Star- 572								22,880.00			
	Philippine Star (Sunday)-53								2,226.00			
	Philippine Daily Inquirer- 625								23,750.00			
	Manila Standard- 365								13,140.00			
	Manila Times-365								13,140.00			
	Malaya-260								9,360.00			
	Daily Zamboanga Times- 625								9,375.00			
	Zamboanga Today-625								9,375.00			
	Magazines											
	Discover- 12								10,200.00			
	Popular Science- 12								10,200.00			
	Food- 12								3,000.00			
	Working Mom -12								3,000.00			
	Metro- 12								3,300.00			
	Reader's Digest- 12								3,600.00			
	Time- 52								13,000.00			
	Women's Health- 12								3,000.00			
	Real Living- 12								3,000.00			
	Agriculture- 12								3,000.00			
Smart Parenting- 12	3,000.00											
Yes- 12	3,000.00											
My Home- 12	3,000.00											
Good Housing- 12	3,000.00											
GRAND TOTAL								194,402.00				



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Job-Orders: Labor & Materials-lot	Secretary to the Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	98,128.00			January and April
	-Lamination/Framing of Resolutions											
	- Memopads											
	- Others											
	Emission Test- lot											
	- Toyota Revo - Motorcycles								2,850.00			
GRAND TOTAL									100,978.00			
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Copier Machine- 1	Secretary to the Sangguniang Panlungsod	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	APRIL
	Fax Machine- 1								8,000.00		8,000.00	
	Steel storage cabinet- 2								24,000.00		24,000.00	
GRAND TOTAL									112,000.00		112,000.00	
CAPITAL OUTLAY- ICT EQUIPMENT												
1-07-05-030	Computer with complete accessories- 2	Secretary to the Sangguniang Panlungsod	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	APRIL
	External drive- 3								24,000.00		24,000.00	
GRAND TOTAL									104,000.00		104,000.00	
CAPITAL OUTLAY- MOTOR VEHICLES												
1-07-06-010	Motorcycle- 1	Secretary to the Sangguniang Panlungsod	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	APRIL
GRAND TOTAL									80,000.00		80,000.00	
CAPITAL OUTLAY- FURNITURE & FIXTURES												
1-07-07-010	Steel Adjustable Shelves- 2	Secretary to the Sangguniang Panlungsod	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	APRIL
GRAND TOTAL									40,000.00		40,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- BOOKS												
1-07-07-020	Library Books (Assorted)- lot	Secretary to the Sangguniang Panlungsod	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	200,000.00		200,000.00	APRIL
GRAND TOTAL									200,000.00		200,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Automatic Voltage Regulator- 2	Secretary to the Sangguniang Panlungsod	Alternative Method	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	16,000.00		16,000.00	APRIL
	Bulletin board- 1								30,000.00		30,000.00	
	Digital Recorder- 5								50,000.00		50,000.00	
	Uninterrupted Power Supply- 2								8,000.00		8,000.00	
GRAND TOTAL									640,000.00		640,000.00	
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Telephone Expenses (Landline)- 12 months	Non-Office: Others (Aids to NGA's) Regional Trial Court Branch 13	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,800.00			January, February, March, April, May, June, July, August, September, October, November and December
	Long Distance Call/Fax- lot							GENERAL FUND	1,400.00			Jan. Apr. July and Oct.
GRAND TOTAL									42,200.00			
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Subscription Expenses- 12 months	Non-Office: Others (Aids to NGA's) Regional Trial Court Branch 13	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL									12,000.00			
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	1. Computer with Complete Accessories-1	Non-Office: Others (Aids to NGA's) Regional Trial Court Branch 13	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
	2. Computer Printer with Continuous Ink- 1								6,000.00		6,000.00	
	3. External Hard Drive- 1								5,000.00		5,000.00	
	GRAND TOTAL									51,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	1. Digital Audio Recorder- 2	Non-Office: Others (Aids to NGA's) Regional Trial Court	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	16,000.00		16,000.00	April
	2. Uninterrupted Power Supply (UPS)- 4								12,000.00		12,000.00	
GRAND TOTAL									28,000.00		28,000.00	
TELEPHONE EXPENSES												
5-02-05-020-1	Telephone Expenses-11 mos.	Non-Office: Others (Aids to NGA's) Regional Trial Court Branch 14	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,128.00			January, February, March, April, May, June, July, August, September, October, November
	Telephone Expenses-1 mo.			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	3,649.00			December
GRAND TOTAL									43,777.00			
OFFICE EQUIPMENT												
1-07-05-020	Computer Table-1	Non-Office: Others (Aids to NGA's) Regional	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	5,000.00		5,000.00	April
	Copier Machine-1								50,000.00		50,000.00	
GRAND TOTAL									55,000.00		55,000.00	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Expenses-12 months	Non-Office (Aids to NGA's) Regional Trial Court, RTC 15	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August, September, October, November, December
	Estimated Long Distance Call/Fax-12 months								1,620.00			
GRAND TOTAL									31,620.00			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories, 2 units	Non-Office (Aids to NGA's) Regional Trial Court, RTC 15	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	80,000.00		80,000.00	May
GRAND TOTAL									80,000.00		80,000.00	
TELEPHONE EXPENSES												
5-02-05-020-1	Telephone Expenses-12 mos.	Regional Trial Court Branch 16	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,400.00			January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									20,400.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Subscription Expenses-12 mos.	Regional Trial Court Branch 16	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00			January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									24,000.00			
OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet, Four-Drawer-1	Regional Trial Court Branch 16	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00		12,000.00	April
	Office Chair-3								7,500.00		7,500.00	
	Office Table-3								21,000.00		21,000.00	
GRAND TOTAL									40,500.00		40,500.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer Printer with Continuous Ink-2	Regional Trial Court Branch 16	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	April 15, 2017	GENERAL FUND	13,000.00		13,000.00	April
GRAND TOTAL									13,000.00		13,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Digital Audio Recorder-2	Regional Trial Court Branch 16	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	14,000.00		14,000.00	April
GRAND TOTAL									14,000.00		14,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline-24	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,320.00			January, April, July, October
GRAND TOTAL									1,320.00			
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	42,000.00			January, April, July, October
GRAND TOTAL									42,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT												
5-02-13-060-1	Repair and Maintenance - Transportation Equipment - Motor Vehicles (Spare Parts)-Lot	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL									5,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Emission Testing and Other Maintenance-Lot	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Alternative	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	350.00			January
GRAND TOTAL									350.00			
OFFICE EQUIPMENT												
1-07-05-020	Computer Chair-1	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	2,927.00		2,927.00	April
GRAND TOTAL									2,927.00		2,927.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories-1	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
	Laser Printer-1								20,000.00		20,000.00	
GRAND TOTAL									60,000.00		60,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Venetian Blinds-12	Non-Office (Aids to NGA's) Regional Trial Court, Branch 17	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	27,265.00		27,265.00	April
GRAND TOTAL									27,265.00		27,265.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office (Aids to NGA's) Regional Trial Court, RTC 32	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00			January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									24,000.00			
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Subscription Expenses	Non-Office (Aids to NGA's) Regional Trial Court, RTC 32	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January, February, March, April, May, June, July, August, September, October, November, December
GRAND TOTAL									12,000.00			
OFFICE EQUIPMENT												
1-07-05-020	Executive Chair, 1	Non-Office (Aids to NGA's) Regional Trial Court, RTC 32	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	8,000.00		8,000.00	April
	Computer Table, 7								35,000.00		35,000.00	
	Filing Cabinet, Four-Drawer, 1								15,000.00		15,000.00	
	One (1) set Table with Two (2) Chairs, 1								15,000.00		15,000.00	
GRAND TOTAL									73,000.00		73,000.00	
FUEL, OIL & LUBRICANTS EXPENSES												
5-02-03-090	Gasoline, Extra - 1,440 liters	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	79,200.00			Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct., Nov. and Dec.
	Diesel - 102,600 liters								4,617,000.00			
GRAND TOTAL									4,696,200.00	-		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5-02-03-990	Water, Alkaline (5 gallons per round) - 1,000 rounds	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	40,000.00			Jan., Apr., and July
GRAND TOTAL									40,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
WATER EXPENSES												
5-02-04-010	Water Services - 11 months	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	169,000.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., and Nov.
	1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018					December
									169,000.00	-		
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services - 11 months	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	2,045,000.00			Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct., and Nov.
	1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018					December
GRAND TOTAL									2,045,000.00	-		
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Telephone Services	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct. Nov. and Dec.
	Residence - Vice Mayor & SP Members - 12 months								319,800.00			
	Office Telephone (PABX 70%) - 12 months								562,800.00			
	Vice Mayor's Office FAX Machine including OB calls @ P3,000.00/mo. - 12 months								72,000.00			
GRAND TOTAL									954,600.00	-		
TELEPHONE EXPENSES - MOBILE												
5-02-05-020-2	Cellcard	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan. Feb.Mar. Apr.May, June, July, Aug. Sept. Oct. Nov. and Dec.
	City Vice Mayor - 1 card/mo.								72,000.00			
	SP Members - 19 cards/mo.								570,000.00			
GRAND TOTAL									642,000.00	-		
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Services - Vice Mayor and SP Members - 12 months	Sangguniang Panlungsod	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	120,000.00			Jan., Feb., Mar., Apr., May, June, July, Aug., Sept., Oct., Nov., and Dec.
GRAND TOTAL									120,000.00	-		
JANITORIAL SERVICES												
5-02-12-020	Janitors 4- @ P9,194.00 each per month - 12 months	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	441,312.00			January
GRAND TOTAL									441,312.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
SECURITY SERVICES												
5-02-12-030	Security Guards-6 @ P12,763.00 each per month	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	918,936.00			January
GRAND TOTAL									918,936.00	-		
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- OFFICE EQUIPMENT												
5-02-13-050-2	Job Orders: Labor and Materials Repair and Replacement of worn-out parts - Copier Machine - Mimeo Machine - others - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January
GRAND TOTAL									100,000.00	-		
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job Orders: Labor and Materials Spare Parts } Lot	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January and April
GRAND TOTAL									100,000.00	-		
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job Orders: Labor and Materials Motorcycle } Lot	Sangguniang Panlungsod	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,850,000.00			January and April
GRAND TOTAL									1,850,000.00	-		
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES												
5-02-13-070	Job Orders: Labor and Materials - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	50,000.00			January
GRAND TOTAL									50,000.00	-		
REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT												
5-02-13-990	Job Orders: Labor and Materials - Service/Maintenance Repair & Replacement of worn-out parts - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	700,000.00			January
GRAND TOTAL									700,000.00	-		
ADVERTISING EXPENSES												
5-02-99-010	Broadcast/TV Coverage	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	100,000.00			January
GRAND TOTAL									100,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job Order: Labor and Materials Printing of invitations - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January
GRAND TOTAL									20,000.00	-		
REPRESENTATION EXPENSES (MEETINGS AND CONFERENCES)												
5-02-99-030-2	1 - Vice Mayor-Conferences	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan., Apr., July and Oct.
	33 - Standing Committees											
	Meals - Catering Services - lot								735,000.00			
	Snacks - Various w/ respective amount - lot								495,000.00			Jan., Apr., July and Oct.
GRAND TOTAL									1,230,000.00	-		
SUBSCRIPTION EXPENSES												
5-02-99-070	Newspapers	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND				Jan., Apr., July and Oct.
	Manila Bulletin - 312								11,856.00			
	Manila Bulletin (Sunday) - 53								2,120.00			
	Philippine Star - 312								12,480.00			
	Philippine Star (Sunday) - 53								2,226.00			
	Philippine Daily Inquirer - 365								13,870.00			
	Daily Zamboanga Times - 365								5,475.00			
	Zamboanga Today - 365								5,475.00			
	Magazine											
Time - 52	13,000.00											
GRAND TOTAL									66,502.00	-		
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	1. Job Orders: Labors and Materials - Lamination/Framing of Resolutions -Memopads -Others - lot	Sangguniang Panlungsod	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	388,700.00			Jan., Apr., July and Oct.
	2. Emission Test - 22 units			March 2, 2017	March 20, 2017	March 30, 2017	April 15, 2017		9,500.00			Mar., Apr., May, June, July, Aug., Sept., and Oct.
	4 units			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		1,800.00			January
GRAND TOTAL									400,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO									
CAPITAL OUTLAY																				
1-07-05-020	Office Equipment	Sangguniang Panlungsod	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND				April								
	Copier Machine - 1								80,000.00	80,000.00										
	Fire-Proof Safety Vault -1								50,000.00	50,000.00										
1-07-05-030	Information and Communication																			
	Technology Equipment																			
	Scanner Heavy Duty - 1								60,000.00	60,000.00										
1-07-06-010	Motor Vehicles																			
	Motore Vehicles - 2								3,000,000.00	3,000,000.00										
1-07-99-990	Othe Property, Plant and Equipment																			
	Battery Charger (for Generator) - 1								60,000.00	60,000.00										
GRAND TOTAL									3,285,000.00		3,285,000.00									
FUEL, OIL & LUBRICANTS EXPENSES																				
5-02-03-090	Gasoline- 360								Zambo. City Disaster Risk Reduction &	Public Bidding	January 2, 2017		January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,800.00			January, February, March, April, May, June, July, August, September, October, November
	Diesel- 5,751	258,795.00																		
GRAND TOTAL									278,595.00	-										
WATER EXPENSES																				
5-02-04-010	Water Services	Zambo. City Disaster Risk Reduction & Mngt. Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,000.00			January, February, March, April, May, June, July, August, September, October, November and December								
	ZCDRRMO Premises (meter #019779-15)- 12 months																			
GRAND TOTAL									24,000.00	-										
ELECTRICITY EXPENSES																				
5-02-04-020	Electricity Services	Zambo. City Disaster Risk Reduction & Mngt. Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	480,000.00			January, February, March, April, May, June, July, August, September, October, November and December								
	ZCDRRMO Premises (meter #61021993)- 12 months																			
GRAND TOTAL									480,000.00	-										



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES (LANDLINE)												
5-02-05-020-1	ZCDRRMO (Tel # 990-1171)-12 months	Zambo. City Disaster Risk Reduction & Mngt. Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	48,000.00			January, February, March, April, May, June, July, August, September, October, November and December
	Estimated Long Distance Call/Fax								2,000.00			
	Department Head Residence (Tel. # 985-1329- 12 months)								13,200.00			
	EMS Office (Tel. # 955-960)-12 months								21,600.00			
	Estimated Long Distance Call/Fax -lot								2,000.00			
GRAND TOTAL								86,800.00	-			
TELEPHONE EXPENSES (MOBILE)												
5-02-05-020-2	Department Head- 12 months	Zambo. City Disaster Risk Reduction & Mngt. Office	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	30,000.00			January, February, March, April, May, June, July, August, September, October, November and December
GRAND TOTAL								30,000.00	-			
REPAIRS & MAINTENANCE- MACHINERY & EQUIPMENT-OFFICE EQUIPMENT												
5-02-13-050-2	Job-Order: Labor and Materials- Repair, Replacement and Cleaning- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January
GRAND TOTAL								5,000.00	-			
REPAIRS & MAINTENANCE- MACHINERY & EQUIPMENT- ICT EQUIPMENT												
5-02-13-050-3	Job-Order: Labor and Materials-lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	5,000.00			January and April
	Replacement of Spareparts											
	Computer											
	Computer Printer											
GRAND TOTAL								5,000.00	-			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
REPAIRS & MAINTENANCE- MACHINERY & EQUIPMENT- COMMUNICATION EQUIPMENT												
5-02-13-050-7	Job-Order: Labor and Materials-lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January
	Repair and Replacement of worn-our parts:											
	Handheld Radio											
GRAND TOTAL									3,000.00	-		
REPAIRS & MAINTENANCE- MACHINERY & EQUIPMENT- CONSTRUCTION AND HEAVY EQUIPMENT												
5-02-13-050-8	Job-Order: Labor and Materials-lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	8,000.00			January
	Repair and Replacement of worn-our parts:											
	Grader											
	Bolt Cutter											
	Backhoe											
GRAND TOTAL									8,000.00	-		
REPAIRS & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES												
5-02-13-060-1	Job-Order: Labor and Materials, cleaning, repair and replacement of Spare parts- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000.00			January and June
GRAND TOTAL									20,000.00	-		
REPAIRS & MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Job-Order: Labor and Materials, repair, cleaning and replacement of spareparts- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	8,000.00			January and June
GRAND TOTAL									8,000.00	-		
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	Job-Order: Labor and Materials- Printing of Tarpauline and Pamphlets	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,000.00			January and July
GRAND TOTAL									3,000.00	-		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
SUBSCRIPTION EXPENSES												
5-02-99-070	Local and National Newspaper-lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	10,000.00			January, April, July and October
GRAND TOTAL									10,000.00	-		
OTHER MAINTENANCE & OPERATING EXPENSES												
5-02-99-990	a.Emission Test- lot	Zambo. City Disaster Risk Reduction & Mngt. Office	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,548.00			January
GRAND TOTAL									1,548.00	-		
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Copier Machine- 1 unit	Zambo. City Disaster Risk Reduction & Mngt. Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
GRAND TOTAL									80,000.00	-	80,000.00	
CAPITAL OUTLAY- INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with complete accessories- 1 unit	Zambo. City Disaster Risk Reduction & Mngt. Office	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
GRAND TOTAL									40,000.00	-	40,000.00	
ELECTRICITY EXPENSE												
5-02-04-020	Electricity Services-12 mos.	Arena Blanco National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	66,000.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
GRAND TOTAL									66,000.00			
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Subscription Expense- 12 mos.	Arena Blanco National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	12,000.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
GRAND TOTAL									12,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD Projector-1	Arena Blanco National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	35,000.00		35,000.00	April
GRAND TOTAL									35,000.00		35,000.00	
CAPITAL OUTLAY- AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Grass Cutter- 1	Non-Office: OP: Misc. Other Purposes- Others (Aids to National Government Agencies)- Ayala NHS	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	12,000.00			APRIL
GRAND TOTAL									12,000.00	-	-	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Electric Sewing Machine- 1	Non-Office: OP: Misc. Other Purposes- Others	Direct Contracting	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	16,000.00			APRIL
	Circular Saw- 1								13,000.00			
GRAND TOTAL									29,000.00	-	-	
WATER EXPENSES												
5-02-02-010	Water Services-12 mos.	Ayala Technical-Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,400.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
GRAND TOTAL									20,400.00			
ELECTRICITY EXPENSE												
5-02-04-020	Electricity Services-12 mos.	Ayala Technical-Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	78,000.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
GRAND TOTAL									78,000.00			
TELEPHONE EXPENSES - LANDLINE												
5-02-05-020-1	Telephone Expenses-12 mos.	Ayala Technical-Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	60,000.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
GRAND TOTAL									60,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories-1	Ayala Technical-Vocational School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
GRAND TOTAL									40,000.00		40,000.00	
CAPITAL-OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet, Wood-1	Ayala Technical-Vocational School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	20,000.00		20,000.00	April
GRAND TOTAL									20,000.00		20,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION EQUIPMENT												
1-07-05-030	LCD Projector-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Baluno National High School	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	30,000.00		30,000.00	May
GRAND TOTAL									30,000.00		30,000.00	
CAPITAL OUTLAY- AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Grass Cutter-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Bunguiao National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	13,000.00		13,000.00	April
GRAND TOTAL									13,000.00		13,000.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Water Pump-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Bunguiao National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	24,000.00		24,000.00	April
GRAND TOTAL									24,000.00		24,000.00	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Airconditioner-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Cabaluay National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	April
GRAND TOTAL									30,000.00		30,000.00	
ELECTRICITY EXPENSE												
5-02-04-020	Electric Services-12 mos.	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Curuan National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	42,000.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
GRAND TOTAL									42,000.00			
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Gas Range-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Curuan National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	20,000.00		20,000.00	June
	Sewing Machine with Zigzagger-1								20,000.00		20,000.00	
GRAND TOTAL									40,000.00		40,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Don Pablo Lorenzo Memorial High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	18,000.00		18,000.00	April
GRAND TOTAL									18,000.00		18,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer Printer-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Don Pablo Lorenzo Memorial High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	6,000.00		6,000.00	April
	Computer with Complete Accessories-1								40,000.00		40,000.00	
GRAND TOTAL									46,000.00		46,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Sound System-1	Non-Office: OP: Misc. Other Purposes - Others	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	80,000.00		80,000.00	April
	Air Compressor-1								10,000.00		10,000.00	
GRAND TOTAL									90,000.00		90,000.00	
OFFICE EQUIPMENT												
1-07-05-020	Stand Fan- 2	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Limaong National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	3,800.00		3,800.00	APRIL
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Sewing Machine- 1								12,000.00		12,000.00	
GRAND TOTAL									15,800.00		15,800.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Multi-Function Printer-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Limpapa National High School	Public Bidding	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	12,000.00		12,000.00	July
	LCD Projector-1								35,000.00		35,000.00	
GRAND TOTAL									47,000.00		47,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OFFICE EQUIPMENT												
1-07-05-020	Copier Machine- 1 unit	Non Office:OP:Misc.Other Purposes-Others (Aids to National Government Agencies) Manicahan NHS	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	50,000.00		50,000.00	May
GRAND TOTAL									50,000.00	-	50,000.00	
ELECTRICITY EXPENSE												
5-02-04-020	Electricity Services (12 Months) January-November December	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools - Maria Clara L. Lobregat National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	112,810.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
GRAND TOTAL									112,810.00			
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Digital Duplicating Machine-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools - Maria Clara L. Lobregat National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	100,000.00		100,000.00	April
GRAND TOTAL									100,000.00		100,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OFFICE EQUIPMENT												
1-07-05-020	Aiconditioner-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Mercedes National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	35,000.00		35,000.00	April
GRAND TOTAL									35,000.00	-	35,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD Projector-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools- Talisayan NHS	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	30,000.00		30,000.00	June
GRAND TOTAL									30,000.00		30,000.00	
CAPITAL OUTLAY- TECHNICAL AND SCIENTIFIC EQUIPMENT												
1-07-05-140	Bass Drum Size 22"-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools- Talisayan NHS	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	5,000.00		5,000.00	June
GRAND TOTAL									5,000.00		5,000.00	
CAPITAL OUTLAY- OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Gas Range-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Public Schools	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	12,000.00		12,000.00	June
	Steamer-1								8,000.00		8,000.00	
	Master Pipe Wrench 10 inches-1								1,000.00		1,000.00	
GRAND TOTAL									21,000.00		21,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories- 1	Non Office:OP:Misc.Other Purposes-Others (Aids to National Government Agencies) Ramon Enriquez Memorial High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND-	40,000.00		40,000.00	APRIL
GRAND TOTAL									40,000.00	-	40,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories-1	Recodo National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	40,000.00		40,000.00	June
GRAND TOTAL									40,000.00		40,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT												
1-07-05-040	Grass Cutter-1	Recodo National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	11,000.00		11,000.00	June
GRAND TOTAL									11,000.00		11,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Generator-1	Recodo National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	40,000.00		40,000.00	June
	Water Pump-1								20,000.00		20,000.00	
GRAND TOTAL									60,000.00		60,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Sound System-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sangali National High School	Public Bidding	4/2/20167	4/20/20167	4/30/20167	5/15/20167	GENERAL FUND	50,000.00		50,000.00	April
GRAND TOTAL									50,000.00		50,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Filing Cabinet-2	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sibulao National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	16,000.00		16,000.00	April
GRAND TOTAL									16,000.00		16,000.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD Projector-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sinubong National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	27,000.00		27,000.00	June
GRAND TOTAL									27,000.00		27,000.00	
TELEPHONE EXPENSES-LANDLINE												
5-02-05-020-1	Telephone Expenses-12 mos.	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sinunuc National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	14,400.00			January, February, March, April, May, June, July, August, Spetember, October, November, December
GRAND TOTAL									14,400.00			
SPORTS EQUIPMENT												
1-07-05-130	Archery (Bow)-1	Non-Office: OP: Misc. Other Purposes - Others	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	25,000.00		25,000.00	April
	Archery Aluminum Arrows-1								5,000.00		5,000.00	
GRAND TOTAL									30,000.00		30,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Pressure Cooker-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Sinunuc National High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	April
GRAND TOTAL									30,000.00		30,000.00	
ELECTRICITY EXPENSES												
5-02-04-020	January to November- 11 mons.	Non-Office: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom NHS	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	92,488.00			Jan. Feb. Mar. Apr. May, June, July, Aug. Sept. Oct. and Nov.
	December- 1 mon.			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018		8,401.00			December
GRAND TOTAL									100,889.00			
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	LCD Projector- 2	Non-Office: OP: Misc. Other Purposes- Others (Aids to NGA's) Southcom NHS	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	60,000.00		60,000.00	APRIL
GRAND TOTAL									60,000.00		60,000.00	
OFFICE EQUIPMENT												
1-07-05-020	Copier Machine- 1 unit	Non Office:OP:Misc.Other Purposes-Others (Aids to National Government Agencies) Tagasilay NHS	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	37,000.00		37,000.00	May
GRAND TOTAL									37,000.00	-	37,000.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
WATER EXPENSES												
5-02-04-010	Water Services-12	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Talon-Talon National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	9,600.00			Jan. Apr. July and October
GRAND TOTAL									9,600.00			
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services- 12	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Talon-Talon National High School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	99,600.00			Jan. Apr. July and October
GRAND TOTAL									99,600.00			
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	One (1) unit Computer Printer- 1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's)	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	6,500.00		6,500.00	MAY
	One (1) unit LCD Projector- 1								35,000.00	35,000.00		
GRAND TOTAL									41,500.00		41,500.00	
OFFICE EQUIPMENT												
1-07-05-020	Airconditioner-1	Non Office:OP:Misc.Other Purposes-Others (Aids to National Government Agencies) Tictapul NHS	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	30,000.00			June
GRAND TOTAL									30,000.00	-	-	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Multi-Function Printer-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Tolosa National High School	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	11,000.00		11,000.00	June
GRAND TOTAL									11,000.00		11,000.00	
CAPITAL OUTLAY- OFFICE EQUIPMENT												
1-07-05-020	Airconditioner-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Tuan Datu Hadji Abdulla Nuño Memorial High School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	30,000.00		30,000.00	April
GRAND TOTAL									30,000.00	-	30,000.00	
CAPITAL OUTLAY- INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	A3 Printer-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's)	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	25,000.00		25,000.00	April
	Laptop Computer-1								40,000.00		40,000.00	
	LCD Projector-1								20,000.00		20,000.00	
GRAND TOTAL									85,000.00		85,000.00	
FUEL, OIL AND LUBRICANTS EXPENSES												
5-02-03-090	Gasoline-60	Vitai Technical Vocational School	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	3,300.00		3,300.00	January, April, July, October
GRAND TOTAL									3,300.00		3,300.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
ELECTRICITY EXPENSES												
5-02-04-020	Electricity Services-11 months	Vitai Technical Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	59,576.00			January, April, July, October
	Electricity Services-1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	5,424.00			December
GRAND TOTAL									65,000.00			
INTERNET SUBSCRIPTION EXPENSES												
5-02-05-030	Internet Subscription Expenses	Vitai Technical Vocational School	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	19,500.00			January, April, July, October
GRAND TOTAL									19,500.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
5-02-99-990	Job Order (Labor and Materials) Classcards and Transcript of Records-lot	Vitai Technical Vocational School	Alternative Method	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	11,500.00			January
GRAND TOTAL									11,500.00			
OFFICE EQUIPMENT												
1-07-05-020	Industrial Fan-1	Vitai Technical Vocational School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	April 15, 2017	GENERAL FUND	1,500.00		1,500.00	April
GRAND TOTAL									1,500.00		1,500.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories-1	Vitai Technical Vocational School	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	April 15, 2017	GENERAL FUND	40,000.00		40,000.00	April
	External Hard Drive-1								6,000.00		6,000.00	
GRAND TOTAL									46,000.00		46,000.00	
WATER EXPENSES												
5-02-04-010	Water Services-11 months	Zamboanga City High School - Main	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	904,442.00			January, February, March, April, May, June, July, August, Spetember, October, November
	Water Services-1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	82,225.00			December
GRAND TOTAL									986,667.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
TELEPHONE EXPENSES												
5-02-05-020-1	Telephone Expenses-11 months	Zamboanga City High School - Main	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	24,442.00			January, February, March, April, May, June, July, August, Spetember, October, November
	Telephone Expenses-1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	2,225.00			December
GRAND TOTAL									26,667.00			
WATER EXPENSES												
5-02-04-010	Water Services-11 months	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Zamboanga National High School West	Direct Contracting	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	374,000.00			January, February, March, April, May, June, July, August, Spetember, October, November
	Water Services-1 month			December 2, 2017	December 20, 2017	December 30, 2017	January 15, 2018	GENERAL FUND	25,000.00			December
GRAND TOTAL									399,000.00			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1-07-05-030	Computer with Complete Accessories-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Zamboanga	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	40,000.00		40,000.00	May
	LCD Projector with Screen-1			May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	35,000.00		35,000.00	May
GRAND TOTAL									75,000.00		75,000.00	
OTHER PROPERTY, PLANT AND EQUIPMENT												
1-07-99-990	Edging Sewing Machine-1	Non-Office: OP: Misc. Other Purposes - Others (Aids to NGA's) Zamboanga National High School-West	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND	12,000.00		12,000.00	May
GRAND TOTAL									12,000.00		12,000.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MO OE	CO	

Office: City Engineer
 Function: ES: Engineering Services-Construction
 Account: 100-8752
 Fund: General Fund

1-07-02-990	Other Land Improvements	City Engineer	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND					
	1. Site Development at:												
	1.1 Pasonanca National High School, Pasonanca								8,000,000.00				
	1.2 Sinoropan Elementary School, Licomo								1,500,000.00				
	2. Site Development for Barangay Hall at Malagutay								2,000,000.00				
	3. Construction/Rehabilitation/Improvement of Fence at Health Center Lumbangan								250,000.00				
	4. Construction of Fence at:												
	4.1 Barangay Hall, Calabasa								1,000,000.00				
	4.2 Health Center, Camino Nuevo								1,000,000.00				
4.3 Day Care Center, Camino Nuevo	1,000,000.00												
5. Construction of Fence and Main Gate at Barangay Hall, Cabatangan	1,000,000.00								APRIL				



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO				
	6. Construction/Rehabilitation/Improvement of Railings at Barangay Hall Grounds, Sinunuc								500,000.00						
	7. Construction of Covered Walk at Dita Elementary School, Dita								1,000,000.00						
	8. Construction of Covered Walk with Pathway at Sta. Maria Central School, Sta. Maria								500,000.00						
GRAND TOTAL									17,750,000.00						
1-07-02-990	Balance forwarded	City Engineer	Public Bidding					GENERAL FUND	17,750,000.00						
	9. Construction/Installation of Sidewalk Metal Plank at:														
	9.1 Sucabon Creek, Sta. Maria			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.00		APRIL				
9.2 Sucabon Creek, Magay, Zone IV							1,000,000.00								
1-07-03-090	Parks, Plaza and Monuments														
	1. Development of Parks and Gardens CCC Freedom park			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		4,000,000.00		JULY				
	2. Construction of Viewing Deck near the Flower Farm at La Paz								1,500,000.00						
1-07-04-010	3. Rehabilitation/Improvement of Parks/Garden at Barangay Hall Grounds, Sinunuc			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		700,000.00		OCTOBER				
	Buildings														
	1. Construction/Rehabilitation/Improvement of Office of the City Agriculturist at Tumaga			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		300,000.00						
1-07-04-010	2. Construction/Rehabilitation/Improvement of Agricultural Field Office Building at:														
	2.1 Culihanan					300,000.00									
	2.2 Curuan	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	300,000.00		JULY							
	2.3 Manicahan					300,000.00									
GRAND TOTAL									27,150,000.00						



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)					
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO						
	Balance forwarded								27,150,000.00								
1-07-04-010	3. Construction/Rehabilitation/Improvement of Office Buildings at Sunken Garden, Zone IV	City Engineer	Public Bidding	April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	GENERAL FUND	2,200,000.00			APRIL					
	4. Construction/Rehabilitation/Improvement of City Tourism Building at Paseo Del Mar, Zone IV								1,000,000.00								
	5. Construction of Three (3) Storey Office Building at Pettit Barracks, Zone IV			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		20,000,000.00				JULY				
	6. Construction/Rehabilitation/Improvement of Convention Center								5,000,000.00								
	School Buildings																
1-07-04-020	1. Construction of Two (2) Storey Six (6) Classroom School Building at:																
	1.1 Buenavista Elementary School, Buenavista					April 2, 2017	April 20, 2017		April 30, 2017			May 15, 2017	8,500,000.00	APRIL			
	1.2 Busay Elementary School, Busay					July 2, 2017	July 20, 2017		July 30, 2017			August 15, 2017	8,500,000.00	JULY			
	1.3 Landang Gua Elementary School, Landang Gua							8,500,000.00									
	2. Construction of Two (2) Storey Eight (8) Classroom School Building at :																
	2.1 Rio Hondo Elementary School, Rio Hondo			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	10,500,000.00	APRIL								
	2.2 Tuan Datu Hadji Abdullah Nuño Memorial High School, Taluksangay			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	10,500,000.00									
	3. Construction of Three (3) Storey Fifteen (15) Classroom School Building at:																
	3.1 Vitali National High School, Vitali			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	27,000,000.00	JANUARY								
	GRAND TOTAL									128,850,000.00	-						



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO				
	Balance forwarded								128,850,000.00						
1-07-04-020	3.2 Zamboanga Central School, Zone I	City Engineer	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	27,000,000.00			JANUARY			
	3.3 Don Gregorio Evangelista Memorial School, Sta. Catalina								22,500,000.00						
	4. Construction of Four (4) Storey Twenty (20) Classroom School Building at Zamboanga City High School Main, Tetuan			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		30,000,000.00				APRIL		
	5. Construction/Rehabilitation/Improvement of Science Laboratory at Regional Science High School, San Roque								3,000,000.00						
	OTHER STRUCTURES														
1. Rehabilitation/Improvement of Barangay Hall at Sta. Catalina	October 2, 2017			October 20, 2017	October 30, 2017	November 15, 2017	200,000.00		OCTOBER						
2. Construction/Rehabilitation/Improvement of Multi-Purpose Building at:															
1-07-04-990	2.1 Ayala National High School, Ayala								4,000,000.00			GENERAL FUND			JULY
	2.2 Zamboanga National High School-West, Baliwasan			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		4,000,000.00						
	2.3 Ramon Enriquez High School, Labuan								4,000,000.00						
	2.4 Mercedes National High School, Mercedes					4,000,000.00									
	2.5 Don Pablo Lorenzo Memorial High School, Sta. Maria					4,000,000.00									
	2.6 Talisayan National High School, Talisayan	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	4,000,000.00	OCTOBER								
	2.7 Vitali Technical Vocational School, Vitali					4,000,000.00									
	2.8 Vitali National High School, Vitali					4,000,000.00									
GRAND TOTAL								243,550,000.00	-						



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
	Balance forwarded								243,550,000.00			
1-07-04-990	2.9 Manicahan National High School, Manicahan	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	3,000,000.00			OCTOBER
	2.10 Sangali National High School, Sangali								3,000,000.00			
	3. Construction/Rehabilitation/Improvement of Covered Court at:											
	3.1 Landang Gua (Additional)								2,600,000.00			
	3.2 Ramon Enriquez High School, Labuan (Additional)								2,000,000.00			
	4. Construction of Covered Court at:											
	4.1 Recodo National High School, Recodo								4,000,000.00			
	4.2 Sinubong National High School, Sinubong								4,000,000.00			
	4.3 Centro Pasmanta, Pasmanta								3,000,000.00			
	4.4 Putik (Additional)								2,000,000.00			
	5. Construction/Rehabilitation/Improvement of Zamboanga City District Central Fire Station (ZCDCFS) at Zone II								1,500,000.00			
	6. Construction/Rehabilitation/Improvement of Fire Station at Sitio Ontong, Quiniput								1,500,000.00			
	7. Construction of Fire Station at:											
GRAND TOTAL									270,150,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
	Balance forwarded								270,150,000.00			
1-07-04-990	7.1 Sta. Maria	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	6,000,000.00			OCTOBER
	7.2 Tugbungan								6,000,000.00			
	7.3 Mercedes								2,000,000.00			
	8. Construction of Police Station at Sta. Maria								6,000,000.00			
	9. Construction of ZC Polytechnic College Student Center at Baliwasan								3,000,000.00			
	10. Construction/Rehabilitation/Improvement of Stage at Lunzuran Elementary School, Lunzuran								600,000.00			
	11. Construction of Covered Stage at Imelda Elementary School, Tolosa								1,200,000.00			
	12. Construction of Open Stage at Salaan Elementary School, Salaan								500,000.00			
	13. Construction of Floating Stage at Sta. Cruz Island, Sta. Barbara								200,000.00			
	14. Construction of Comfort Room and Dressing Area at Merloquet Falls, Sibulao								800,000.00			
GRAND TOTAL									296,450,000.00			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO		
	Balance forwarded								296,450,000.00				
1-07-04-990	15. Construction of Public Toilet at:	City Engineer	Public Bidding	May 2, 2017	May 20, 2017	May 30, 2017	June 15, 2017	GENERAL FUND				MAY	
	15.1 Labuan								500,000.00				
	15.1 Maasin								500,000.00				
	15.3 Manicahan								500,000.00				
	15.4 Sangali								500,000.00				
	15.5 Zone IV			500,000.00									
	16. Construction of Welcome Arc at Licomo- Zamboanga Boundary, Licomo (Additional)									2,000,000.00			OCTOBER
	17. Construction/Rehabilitation/Improvement of Concrete Barrier at Sitio Tumanday, Capisan			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		700,000.00				
	18. Construction of Covered Shed at Cacao Elementary School, Cacao								1,000,000.00				
19. Construction of Drinking Fountains at Divisoria Elementary School, Divisoria					500,000.00								
GRAND TOTAL								303,150,000.00					



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO			
Office: Non-Office Function: ES: Local Dev't Fund: Other Economic Services Projects (20%DF) Account: 100-8919-1 Fund: General Fund- Special Account														
1-07-02-990	Other Land Improvements	City Engineer	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	20,000,000.00			January		
	1. Site Development at Lumbangan (Closure of Lumbangan Controlled Disposal Facility)- Lumbangan													
Road Networks														
1. Installation of Traffic Lights at:														
1.1 Gov. Alvarez- Nuñez St.														
				April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		6,000,000.00			APRIL		
1.2 Gov. Camins- Nuñez Ext. Int.														
				January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		6,000,000.00			January		
1.3 Baliwasan Chico-San Jose Rd. Int.														
				October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		6,000,000.00			OCTOBER		
1.4 Sutterville-San Jose Gusu														
				April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		6,000,000.00			APRIL		
1.5 Tumaga Extn- Gov. Ramos Rd.														
1-07-03-010	2. Construction/Rehabilitation/Improvement of Farm-to-Market Road at:													
	2.1 Tumulutab													
					July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	3,000,000.00			JULY		
	2.2 Cabaluay to Lapakan, Purok 7, Cabaluay													
					April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017	2,000,000.00			APRIL		
	2.3Dulian Pasonanca- Dulian Pasonanca													
2.4 Dulian Bunguiao- Dulian Bunguiao														
GRAND TOTAL									58,500,000.00	-				



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
1-07-03-010	Balance Forwarded	City Engineer	Public Bidding					GENERAL FUND	58,500,000.00			
	2.5 Guisao								1,500,000.00			APRIL
	2.6 Lapakan to Nangka, Calle 5, Lapakan			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,500,000.00			
	2.7 Limaong								1,500,000.00			
	2.8 Limpapa								1,500,000.00			
	2.9 Tagasilay								1,000,000.00			
	3. Construction of Farm-to-Market Road at:											
	3.1 Lubigan			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		2,000,000.00			JULY
	3.2 Panubigan								2,000,000.00			
	3.3 Taguiti			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,500,000.00			APRIL
	3.4 Pangapuyan			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		1,000,000.00			OCTOBER
	3.5 Quiniput								1,000,000.00			
	4. Construction/Rehabilitation/Improvement of Road at Sitio Siguinan, Bunguiao			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.00			APRIL
	5. Construction of Circumferencial Road at Manalipa			October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017		500,000.00			OCTOBER
GRAND TOTAL									74,500,000.00		-	



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
1-07-03-010	Balance Forwarded	City Engineer	Public Bidding					GENERAL FUND	74,500,000.00			
	6. Concreting of Road at:											
	6.1 Zambowood									2,000,000.00		
	6.2 Catatagan, Malagutay									1,000,000.00		
	6.3 Poso Elementary School, Manicahan									1,000,000.00		
	6.4 Sitio Carreon, Salaan									1,000,000.00		
	6.5 Purok 4, Sinunuc (Additional)									1,000,000.00		
	6.6 Sinaliquay, Mangusu									500,000.00		
	7. Concreting of Road leading to Pasonanca NHS, Pasonanca									1,000,000.00		
	8. Road Widening at:											
	8.1 Mercedes									10,000,000.00		
	8.2 MCLL Junction of Tumaga-Putik-Lunzurán Road, Putik									2,000,000.00		
	8.3 Gov. Ramos Junction of Sta. Maria-Pasonanca Rd., Sta. Maria									2,000,000.00		
	8.4 Pasobolong									1,000,000.00		
9. Construction of Bridge at Arquiza Drive, Upper Cabatangan, Cabatangan						4,000,000.00						
GRAND TOTAL									101,000,000.00		-	



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO			
1-07-03-010	Balance Forwarded	City Engineer	Public Bidding					GENERAL FUND	101,000,000.00					
	10. Construction/Rehabilitation/Improvement of Bridge at Putik								3,000,000.00			JANUARY		
	11. Construction of Hanging Bridge at Sitio Waray-Waray Shigeru, Bunguiiao			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		2,000,000.00			JANUARY		
	12. Construction of Footbridge at Sitio Mala, Panubigan								2,000,000.00					
	13. Construction of Box Culvert at Zone I River, La Paz								1,500,000.00					
	14. Construction of Multi-Purpose Pavement at J. Mendoza Drive, Culianan			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.00			APRIL		
1-07-03-020	Flood Control Systems													
	1. Construction/Rehabilitation/Improvement of Drainages System at:													
	1.1 Azcuna Resettlement Site, Mercedes			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		4,200,000.00			JANUARY		
	1.2 San Jose Gusu			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		3,000,000.00			APRIL		
	1.3 Pasonanca			January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017		2,000,000.00			JANUARY		
	1.4 Divisoria								1,000,000.00					
	1.5 Sto. Niño			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,000,000.00			APRIL		
	1.6 Tumaga	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	1,000,000.00			JANUARY					
1.7 Dr. Varela St., Zone I	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	1,000,000.00			OCTOBER						
GRAND TOTAL									123,700,000.00		-			



Annual Procurement Plan for FY 2017
GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO			
1-07-03-020	Balance Forwarded	City Engineer	Public Bidding					GENERAL FUND	123,700,000.00			JANUARY		
	1.8 Zone III								1,000,000.00					
	2. Construction of Drainage System at :													
	2.1 Guiwan								2,000,000.00					
	2.2 Pamucutan								2,000,000.00					
	2.3 Margarita Village, San Roque								2,000,000.00					
	2.4 Tetuan								2,000,000.00					
	3. Construction of Drainage System (Culvert Type) at Zone 4, Boalan					January 2, 2017	January 20, 2017		January 30, 2017	February 15, 2017	300,000.00			
	4. Construction of Open Canal Drainage System at Boalan Elementary School, Zone 5, Boalan										1,000,000.00			
	4. Construction/Rehabilitation/Improvement of Slope Protection at:													
	5.1 Barangay Hall, Lamisahan										2,000,000.00			
	5.2 Morning Glory, Putik										1,500,000.00			
5.3 Pajarito Area, Manicahan							1,000,000.00							
GRAND TOTAL									138,500,000.00		-			



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO			
1-07-03-020	Balance Forwarded	City Engineer	Public Bidding					GENERAL FUND	138,500,000.00			JANUARY		
	5.4 Sta. Maria								1,000,000.00					
	6. Construction of Slope Protection at:													
	6.1 Sitio Lumbang, Dulian Pasonanca								2,000,000.00					
	6.2 Balicacas, Patalon								2,000,000.00					
	6.3 Sinunuc Elementary School, Sinunuc								2,000,000.00					
	6.4 Cawit River, Cawit								1,500,000.00					
	6.5 Mango Drive, Curuan (Continuation)					January 2, 2017	January 20, 2017		January 30, 2017	February 15, 2017	1,500,000.00			
	6.6 Culianan Irrigation River, Culianan										1,000,000.00			
	6.7 Lunzuran										1,000,000.00			
	6.8 Maasin Learning Center, Maasin										1,000,000.00			
	6.9 Duramos Drive, Pasonanca										1,000,000.00			
	7. Construction of Shoreline Protection at Purok-Seaside near Poblacion Compac Station, Manicahan										1,000,000.00			
GRAND TOTAL									153,500,000.00		-			



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
	Balance Forwarded								153,500,000.00			
1-07-03-020	8. Construction of Shoreline Protection near Ramon Enriquez High School, Labuan	City Engineer	Public Bidding	January 2, 2017	January 20, 2017	January 30, 2017	February 15, 2017	GENERAL FUND	1,500,000.00			JANUARY
1-07-03-030	Sewer Systems 1. Establishment/Construction of Sanitary Landfill and Transfer Station at Salaan			July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017		25,000,000.00			JULY
1-07-03-040-1	Water Supply Systems (Artesian Wells, Reservoirs, Pumping Stations and Conduits)											
	1. Construction of Water Systems through installation of Pumps and Pipes at:											
	1.1 Lima Elementary School, Baluno									56,666.67		
	1.2 Baluno Elementary School, Baluno									56,666.67		
	1.3 Baluno National High School, Baluno									56,666.67		
	1.4 Mangga Elementary School, Bolong			June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017		56,666.67			JUNE
	1.5 Sapa Dulian Elementary School, Calabasa									56,666.67		
	1.6 Mina Elementary School, Curuan									56,666.67		
1.7 Camp Pilar Elementary School, Curuan						56,666.67						
1.8 Dita Elementary School, Dita						56,666.67						
GRAND TOTAL									180,453,333.36		-	



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
	Balance Forwarded								180,453,333.36			
1-07-03-040-1	1.9 Dulian Pasonanca Elementary School, Dulian Pasonanca	City Engineer	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	56,666.67			JUNE
	1.10 Pole Diotay Elementary School, La Paz								56,666.67			
	1.11 Pole Grande Elementary School, La Paz								56,666.67			
	1.12 Nangka Elementary School, Lapakan								56,666.67			
	1.13 Talaga Elementary School, Licomo								56,666.67			
	1.14 Matarling Elementary School, Limaong								56,666.67			
	1.15 Limpapa Elementary School, Limpapa								56,666.67			
	1.16 Limpapa National High School, Limpapa								56,666.67			
	1.17 Cansilayan Elementary School, Lubigan								56,666.67			
	1.18 Cabigan Elementary School, Maasin								56,666.67			
	1.19 Niyog-Niyog Elementary School, Maasin								56,666.67			
	1.20 Bincul Elementary School, Mangusu								56,666.67			
1.21 Anuling Elementary School, Pamucutan	56,666.66											
1.22 Balulu Elementary School, Salaan	56,666.66											
GRAND TOTAL									181,246,666.72		-	



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
	Balance Forwarded								181,246,666.72			
1-07-03-040-1	1.23 Lugakit Elementary School, Salaan	City Engineer	Public Bidding	June 2, 2017	June 20, 2017	June 30, 2017	July 15, 2017	GENERAL FUND	56,666.66			JUNE
	1.24 Merloquet Elementary School, Sibulao								56,666.66			
	1.25 Mt. View Elementary School, Sinubong								56,666.66			
	1.26 Sto. Niño Elementary School, Sinunuc								56,666.66			
	1.27 Sinunuc National High School, Sinunuc								56,666.66			
	1.28 Imelda Elementary School, Tolosa								56,666.66			
	1.29 Lanote Elementary School, Tolosa								56,666.66			
	1.30 Tamion Elementary School, Vitali								56,666.66			
1-07-03-040-2	Water Supply Systems (Irrigation, Canal and Laterals)											
	1. Construction/Rehabilitation/Improvement of Irrigation Structure at Curuan			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		1,500,000.00			APRIL
1-07-03-990	Other Infrastructure Assets											
	1. Construction/Rehabilitation/Improvement of Solar/Seaweeds Dryer at:											
GRAND TOTAL									183,200,000.00		-	



Annual Procurement Plan for FY 2017 GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)									
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO										
	Balance Forwarded								183,200,000.00												
1-07-03-990	1.1 Arena Blanco	City Engineer	Public Bidding	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	500,000.00			JULY									
	1.2 Cabaluay								500,000.00												
	1.3 Landang Laum								500,000.00												
	1.4 Manicahan								500,000.00												
	1.5 Mercedes								500,000.00												
	1.6 Talon-Talon								500,000.00												
1-07-04-030	Hospitals and Health Centers																				
	1. Construcion/Rehabilitation/Improvement of Health Center at:																				
	1.1 Flamingo, Calarian																	3,000,000.00			
	1.2 Limaong																	3,000,000.00			
	1.3 Latap, Limpapa																	3,000,000.00			
	1.4 Caragasan, Maasin							3,000,000.00													
	1.5 Mariki							3,000,000.00													
1.6 Recodo							3,000,000.00														
GRAND TOTAL									204,200,000.00		-										



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
	Balance Forwarded								204,200,000.00			
1-07-04-030	1.7 Sto. Niño	City Engineer	Public Bidding	July 2, 2017	July 20, 2017	July 30, 2017	August 15, 2017	GENERAL FUND	3,000,000.00			JULY
	1.8 Tumitus								3,000,000.00			
	1.9 Bunguiao								1,500,000.00			
	1.10 Lumayang								1,500,000.00			
	1.11 Tolosa								1,500,000.00			
	2. Construction of Health Center at:											
	2.1 Landang Gua								3,000,000.00			
	2.2 Mampang								1,000,000.00			
	3. Rehabilitation/Improvement of Health Center at San Jose Gusu								1,000,000.00			
1-07-04-040	Markets											
	1. Construction/Rehabilitation/Improvement of Main Public Market-Building F at Zone IV			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		5,000,000.00		APRIL	
	2. Construction/Rehabilitation/Improvement of Main Public Market-Building G at Zone IV								5,000,000.00			
GRAND TOTAL									229,700,000.00		-	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
1-07-04-990	Balance Forwarded	City Engineer	Public Bidding					GENERAL FUND	229,700,000.00			
	Other Structures											
	1. Construction of Multi-Purpose Building at:											
	1.1 Tulungatung									5,000,000.00		JULY
	1.2 Mampang									3,000,000.00		APRIL
	1.3 Divisoria									1,500,000.00		
	2. Construction/Rehabilitation/Improvement of Day Care Center at :											
	2.1 Little Haven, Camino Nuevo									1,500,000.00		OCTOBER
	2.2 Curuan									1,500,000.00		
	2.3 Divisoria									1,500,000.00		
	2.4 Lumayang									1,500,000.00		
	2.5 Lunzuran									1,500,000.00		
	2.6 Maasin									1,500,000.00		
	2.7 Mercedes									1,500,000.00		
	2.8 Putik									1,500,000.00		
2.9 Quiniput						1,500,000.00						
2.10 San Jose Gusu						1,500,000.00						
GRAND TOTAL								254,200,000.00	-			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
1-07-04-990	Balance Forwarded	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	254,200,000.00		OCTOBER	
	2.11 Canelar								1,000,000.00			
	2.12 Sta. Barbara								1,000,000.00			
	2.13 Bunguiao								800,000.00			
	2.14 Lumbang, Calabasa								500,000.00			
	2.15 Bitayan, Latuan								500,000.00			
	2.16 Licomo								500,000.00			
	2.17 Tamaraan, Mangusu								500,000.00			
	2.18 Logpond, Tictapul								500,000.00			
	2.19 Vitali								500,000.00			
	2.20 Taloptap, Vitali			500,000.00								
	3. Construction of Day Care Center at:											
	3.1 Sacol Island			April 2, 2017	April 20, 2017	April 30, 2017	May 15, 2017		2,000,000.00			APRIL
	3.2 Purok 5, Zonta, Divisoria								2,000,000.00			
3.3 Arena Blanco	1,500,000.00											
GRAND TOTAL									266,000,000.00	-		
1-07-04-990	Balance Forwarded	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	266,000,000.00		OCTOBER	
	3.4 Sitio Mangga, Bolong								1,500,000.00			
	3.5 Busay								1,500,000.00			
	3.6 Cawit								1,500,000.00			
	3.7 Kasanyangan								1,500,000.00			
	3.8 Labuan								1,500,000.00			
	3.9 Latuan								1,500,000.00			
	3.10 Sitio Sinoropan, Licomo								1,500,000.00			
	3.11 Purok 4, Mampang								1,500,000.00			
	3.12 Mangusu								1,500,000.00			
	3.13 Mariki								1,500,000.00			
	3.14 Marangan, Muti								1,500,000.00			
	3.15 Rio Hindo								1,500,000.00			
	3.16 Sitio Lugakit, Salaan								1,500,000.00			
3.17 Sangali	1,500,000.00											
3.18 Gapuh, Talabaan	1,500,000.00											
3.19 Tigbalabag	1,500,000.00											
GRAND TOTAL									290,000,000.00	-		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	M OO E	CO	
	Balance Forwarded								290,000,000.00			
1-07-04-990	3.20 Tulungatung	City Engineer	Public Bidding	October 2, 2017	October 20, 2017	October 30, 2017	November 15, 2017	GENERAL FUND	1,500,000.00			OCTOBER
	3.21 Tumaga								1,500,000.00			
	3.22 Victoria								1,500,000.00			
	3.23 Sibulao			700,000.00								
	4. Rehabilitation/Improvement of Day Care Center at Zone III			500,000.00								
	5. Construction/Rehabilitation of Green Houses at Culianan Plant Nursery, Culianan			2,500,000.00								
GRAND TOTAL								298,200,000.00		-		

Prepared by: Milagros W S Saavedra Supply Officer III

Certified Funds Available / Certified Appropriate Funds Available: _____

Approved: Ferdinando A. Alvarez City Budget Officer

Maria Isabelle G. Climaco City Mayor
 26 JAN 2017