



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

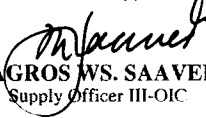
Schedule for Each Procurement Activity

| Code (PAP) | Procurement Programs/ Project | PMO/End-User | Procurement Method | Pre-Proc. Conference | Ads/Post of IAEB | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qua | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Estimated Budget (Php) | | MOOE | CO | Remarks |
|--------------------|---------------------------------------|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|-------------------|------|----|--|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | (Brief Description of Program/Project) |
| | Gasoline, Oil and Lubricants Expenses | CSWD | Public Bidding | 4/5/2012 | 4/12-19/2012 | 04/12-26/2012 | 4/26/2012 | 4/26/2012 | 4/26/2012 | 4/27/2012 | 4/28-29/2012 | 4/30-05/08/2012 | 05/09-11/2012 | | | General Fund | 717,920.00 | | | May, July and October |
| Grand Total | | | | | | | | | | | | | | | | | 717,920.00 | | | |


Prepared By:


IRENE G. IGOT
 Administrative Aide I

Recommended for Approval By:


MILAGROS W.S. SAAVEDRA
 Supply Officer III-OIC

Approved By:


ANTONIO G. ORENDAIN Jr.
 City Administrator



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|--------------------|---|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|------------------|------|----|---|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | |
| | Purchase of Other Supplies/Materials for the Physical Set Up for the ROYAL VISIT of Queen Sophia of Spain-Other Supplies Expenses | CMO | | 5/5/2012 | 6/12-19/2012 | 6/12-26/2012 | 6/26/2012 | 6/26/2012 | 6/26/2012 | 6/27/2012 | 6/28-29/2012 | 06/30-07/08/2012 | 07/09-11/2012 | | | General Fund | 21,925.00 | | | |
| Grand Total | | | | | | | | | | | | | | | | | 21,925.00 | | | |

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|--------------------|--|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|------------------|------|----|---|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | |
| | Purchase of Supplies for the Launching Exhibition of el Museo De Zamboanga | CMO | | 7/5/2012 | 7/12-19/2012 | 7/12-26/2012 | 7/26/2012 | 7/26/2012 | 7/26/2012 | 7/27/2012 | 7/28-29/2012 | 07/30-08/08/2012 | 08/09-11/2012 | | | General Fund | 30,000.00 | | | |
| Grand Total | | | | | | | | | | | | | | | | | 30,000.00 | | | |

Prepared By:

Irene G. Gigot
IRENE G. GIGOT
 Administrative Aide I

Recommended for Approval By:

Milagros W. Saavedra
MILAGROS WS. SAAVEDRA
 Supply Officer III-OIC

Approved By:

Antonio G. Orendain Jr.
ANTONIO G. ORENDAIN Jr.
 City Administrator



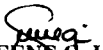
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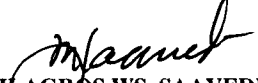
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|------------|---|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|-------------------|------|----|--|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | (Brief Description of Program/Project) |
| | OMOE- JC:LM-Blue Printing of Plans for Civil Works | CMO | Public Bidding | 4/24/2012 | 05/01-08/2012 | 4/12-26/2012 | 05/01-15/2012 | 5/15/2012 | 5/15/2012 | 5/16/2012 | 05/17-18/2012 | 05/19-29/12 | 5/30/2012 | | | General Fund | 100,000.00 | | | |
| | | | | | | | | | | | | | | | | Grand Total | 100,000.00 | | | |


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|--------------------|--|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|------------------|------|----|--|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | (Brief Description of Program/Project) |
| | OMOE- Sports Participation- 2012 2nd POC- PSC National Games *Athletic Event- Delegation Uniforms- 20 sets | CMO-Sports | Public Bidding | 5/5/2012 | 5/12-19/2012 | 05/12-26/2012 | 5/26/2012 | 5/26/2012 | 5/26/2012 | 5/27/2012 | 5/28-29/2012 | 5/30-06/08/2012 | 06/09-11/2012 | | | General Fund | 40,000.00 | | | |
| Grand Total | | | | | | | | | | | | | | | | | 40,000.00 | | | |

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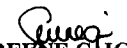
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|--------------------|--|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|------------------|------|----|--|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | (Brief Description of Program/Project) |
| | OMOE- Sports Participation- 2012 2nd POC- PSC National Games *Athletic Event- Delegation Uniforms- 20 sets | CMO-Sports | Public Bidding | 5/5/2012 | 5/12-19/2012 | 05/12-26/2012 | 5/26/2012 | 5/26/2012 | 5/26/2012 | 5/27/2012 | 5/28-29/2012 | 5/30-06/08/2012 | 06/09-11/2012 | | | General Fund | 40,000.00 | | | |
| Grand Total | | | | | | | | | | | | | | | | | 40,000.00 | | | |


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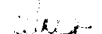
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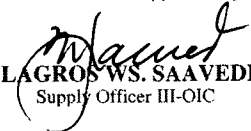
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|------------|---|-------------------------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|------------------|------|----|--|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | (Brief Description of Program/Project) |
| | RM- Motor Vehicles- 841- JO:LM- /Spre parts | Administrator- Slaughterhouse | Public Bidding | 5/5/2012 | 5/12-19/2012 | 05/12-26/2012 | 5/26/2012 | 5/26/2012 | 5/26/2012 | 5/27/2012 | 5/28-29/2012 | 5/30-06/08/2012 | 06/09-11/2012 | | | General Fund | 14,789.00 | | | |
| | | | | | | | | | | | | | | | | Grand Total | 14,789.00 | | | |

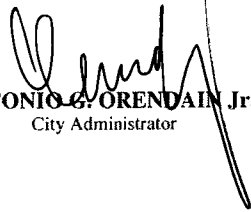
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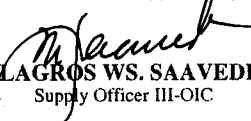
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|------------|---|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|---------------------|------|----|--|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | (Brief Description of Program/Project) |
| | Gasoline, Oil and Lubricants Expenses- 1st Revision | CHO | Public Bidding | 1/5/2012 | 01/12-19/2012 | 01/12-26/2012 | 1/26/2012 | 1/26/2012 | 1/26/2012 | 1/27/2012 | 01/28-29/2012 | 01/30-02/08/2012 | 02/09-11/2012 | | | General Fund | 2,458,500.00 | | | January, April, July and October |
| | | | | | | | | | | | | | | | | Grand Total | 2,458,500.00 | | | |

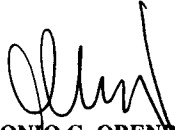
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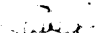
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ANNUAL PROCUREMENT PLAN
Supplemental Budget No. 1 Fiscal Year 2012


Schedule for Each Procurement Activity

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|--------------------|--|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|-------------------|------|----|--|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | (Brief Description of Program/Project) |
| | CAPITAL OUTLAY- Office Equipment (221)- Five units Filing Cabinet | CBO | Public Bidding | 5/5/2012 | 5/12-19/2012 | 05/12-26/2012 | 5/26/2012 | 5/26/2012 | 5/26/2012 | 5/27/2012 | 5/28-29/2012 | 5/30-06/08/2012 | 06/09-11/2012 | | | General Fund | 65,000.00 | | | |
| | CAPITAL OUTLAY- IT Equipment & Software (223)- 1 unit Computer with complete accessories | CBO | Public Bidding | 5/5/2012 | 5/12-19/2012 | 05/12-26/2012 | 5/26/2012 | 5/26/2012 | 5/26/2012 | 5/27/2012 | 5/28-29/2012 | 5/30-06/08/2012 | 06/09-11/2012 | | | General Fund | 40,000.00 | | | |
| Grand Total | | | | | | | | | | | | | | | | | 105,000.00 | | | |


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Supplemental Budget No. 1 Fiscal Year 2012

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|--------------------|-------------------------------|--------------|--------------------|----------------------|------------------|---------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|------------------|------|----|--|
| | | | | | | | | | | | | | | | | Source of Funds | Total | | | (Brief Description of Program/Project) |
| | OPPE-250- Three units UPS | CBO | Public Bidding | 5/5/2012 | 5/12-19/2012 | 05/12-26/2012 | 5/26/2012 | 5/26/2012 | 5/26/2012 | 5/27/2012 | 5/28-29/2012 | 5/30-06/08/2012 | 06/09-11/2012 | | | General Fund | 15,000.00 | | | |
| Grand Total | | | | | | | | | | | | | | | | | 15,000.00 | | | |


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