



Republic of the Philippines
City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
City Hall, Zamboanga City
Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Reference Number	Contract Name Description	Procurement Method	Estimated Budget	Procurement Schedule					
				Pre-Procurement	Advertisement	Pre-Bid	Bid Evaluation/Eligibility Screening/Submission and Receipt of Bids	Post Qualification	Award of Contract
1	Construction of Two (2) Storey Eight (8) Classroom School building at Cawit E/S, Cawit	Public Bidding	9,400,000.00	5/16/2012	05/17/12-05/24/12	05/26/12	06/07/12	06/08/12	06/09/12
2	Rehabilitation/Improvement of Two (2) Storey Four (4) Classroom School Building at Ramon Enriquez High School, Labuan	Public Bidding	654,000.00	5/21/2012	05/22/12-05/29/12	05/31/12	06/12/12	06/13/12	06/14/12
3	Construction of Two (2) Storey Eight (8) Classroom School Building at Ramon Enriquez High School, Labuan	Public Bidding	7,895,000.00	5/21/2012	05/22/12-05/29/12	05/31/12	06/12/12	06/13/12	06/14/12
			P 17,949,000.00						

Prepared by:


MILAGROS WS. SAAVEDRA
Supply Officer III

Approved by:


CELSO L. LOBREGAT
City Mayor



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BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012


APPID : 455
 APP Date : 05/18/12

ELECTRICAL SUPPLIES

Office(s): SP

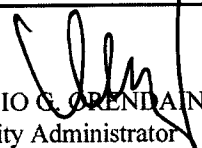
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE													
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1	Primary Cut-out with Lightning Arrester (for 10 KVA Transformer)	Public Bidding	9,296.00					1									
TOTAL BUDGET AMOUNT			9,296.00														

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 City Administrator

Date



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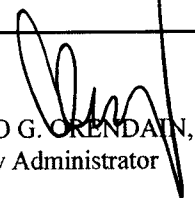
HARDWARE / PAINTING MATERIALS
 Office(s): SP

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Bond Tite w/ Hardener, 1 gallon	Public Bidding	655.00					1								
2	Brush, Paint - 3 inches	Public Bidding	108.00					2								
3	Glue, Wood - White, quart size	Public Bidding	104.00					1								
4	Nail, Concrete - 3 inches	Public Bidding	99.00					1								
5	Nail, Finishing - 2 inches	Public Bidding	142.00					2								
6	Paint, Enamel - Semi-Gloss, White	Public Bidding	715.00					1								
7	Patching Compound	Public Bidding	23.00					1								
8	Plywood, Ordinary - 3/4 inch	Public Bidding	3,660.00					4								
9	Sand Paper, # 180	Public Bidding	150.00					6								
10	Sand Paper, # 300	Public Bidding	150.00					6								
11	Sealer, Sanding	Public Bidding	1,848.00					3								
12	Thinner, Lacquer - 1 gallon	Public Bidding	314.00					1								
13	Thinner, Paint - 1 gallon	Public Bidding	269.00					1								
14	Valspar, Mahogany	Public Bidding	3,600.00					2								
15	Varnish, Oil Woodstain Maple, 1 quart	Public Bidding	700.00					2								
16	Varnish, Wood Stain	Public Bidding	2,732.00					2								
TOTAL BUDGET AMOUNT			15,269.00													

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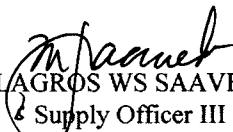


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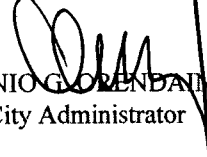
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IT SUPPLIES
 Office(s): SP/ESAO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE													
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
17	Toner Cartridge, Hewlett Packard Part No. CE505A (#05A), for printer HP 2055DN	Public Bidding	19,030.00					5									
TOTAL BUDGET AMOUNT			19,030.00														

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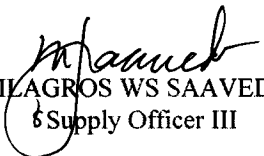
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OFFICE SUPPLIES
 Office(s): SP/ESAO

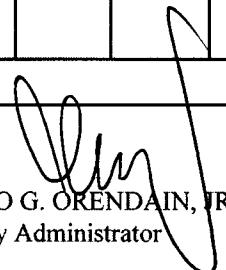
No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators	Public Bidding	1,323.00					7								
2	Paper, Book - short (S-20) High Bright for Inkjet/Printers/Copiers/Duplicators	Public Bidding	1,630.00					10								
TOTAL BUDGET AMOUNT			2,953.00													

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1	Construction of Barangay Hall at Lamisahan	Public Bidding	4,226,000.00	5/14/2012	05/15/12-05/22/12	05/24/12	06/05/12	06/06/12	06/07/12
2	Site Development at Lamisahan Barangay Hall at Lamisahan	Public Bidding	755,000.00	5/14/2012	05/15/12-05/22/12	05/24/12	06/05/12	06/06/12	06/07/12
3	Construction of Slope Protection at Cabatangan	Public Bidding	1,000,000.00	5/14/2012	05/15/12-05/22/12	05/24/12	06/05/12	06/06/12	06/07/12
4	Rehabilitation/Improvement of Four(4) Classroom School Building at Bagacay E/S. Curuan	Public Bidding	400,000.00	5/16/2012	05/17/12-05/24/12	05/26/12	06/07/12	06/08/12	06/09/12
5	Rehabilitation/Improvement of Four (4) Classroom School Building at Sapa Manok E/S. Curuan	Public Bidding	400,000.00	5/16/2012	05/17/12-05/24/12	05/26/12	06/07/12	06/08/12	06/09/12
6	Rehabilitation/Improvement of Eight (8) Classroom School Building at Ayala NHS, Ayala	Public Bidding	800,000.00	5/16/2012	05/17/12-05/24/12	05/26/12	06/07/12	06/08/12	06/09/12
7	Rehabilitation/Improvement of Eight (8) Classrooms at Ayala NHS, Ayala	Public Bidding	1,175,000.00	5/16/2012	05/17/12-05/24/12	05/26/12	06/07/12	06/08/12	06/09/12
8	Construction of Drainage System at Sitio Lower Calarian	Public Bidding	100,000.00	5/16/2012	05/17/12-05/24/12	05/26/12	06/07/12	06/08/12	06/09/12
9	Construction of Two (2) Storey Four (4) Classroom School Building at Tolosa NHS. Tolosa	Public Bidding	4,403,000.00	5/2/2012	05/22/12-05/29/12	05/31/12	06/12/12	06/13/12	06/14/12
10	Construction of Slope Protection at Sinubong	Public Bidding	1,460,000.00	5/2/2012	05/22/12-05/29/12	05/31/12	06/12/12	06/13/12	06/14/12
11	Construction of Drainage System at Cawit	Public Bidding	200,000.00	5/2/2012	05/22/12-05/29/12	05/31/12	06/12/12	06/13/12	06/14/12

P 14,919,000.00

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