



ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	OMOE- Sports Participation- PSC-POC Phil. Nat'l Games, Dumaguete City May 26-30, 2012-UNIFORM EXPENSES- (Arnis) - (Jackets, Shirts and Competition Uniforms	CMO-Sports	Alternative Mode	5/5/2012	5/12-19/2012	05/12-26/2012	5/26/2012	5/26/2012	5/26/2012	5/27/2012	5/28-29/2012	5/30-06/08/2012	06/09-11/2012			General Fund	26,000.00			
	OMOE- Sports Participation- PSC-POC Phil. Nat'l Games, Dumaguete City May 29-June 3, 2012 UNIFORM EXPENSES- Delegation Uniforms (Jackets & Shirts)	CMO-Sports	Alternative Mode	5/5/2012	5/12-19/2012	05/12-26/2012	5/26/2012	5/26/2012	5/26/2012	5/27/2012	5/28-29/2012	5/30-06/08/2012	06/09-11/2012			General Fund	25,000.00			
	OMOE- Sports Participation- PSC-POC Phil. Nat'l Games, Laguna May 27-28,, 2012-UNIFORM -Jackets & Shirts	CMO-Sports	Alternative Mode	5/5/2012	5/12-19/2012	05/12-26/2012	5/26/2012	5/26/2012	5/26/2012	5/27/2012	5/28-29/2012	5/30-06/08/2012	06/09-11/2012			General Fund	20,000.00			
	OMOE- Sports Participation- PSC-POC Phil. Nat'l Games, Dumaguete City May 26-June 03, 2012-UNIFORM EXPENSES- Boxing- Jackets, Shirts/Fighting Uniforms	CMO-Sports	Alternative Mode	5/5/2012	5/12-19/2012	05/12-26/2012	5/26/2012	5/26/2012	5/26/2012	5/27/2012	5/28-29/2012	5/30-06/08/2012	06/09-11/2012			General Fund	14,500.00			
Grand Total																	85,500.00			

Prepared By:

IRENE G. IGOT
 Administrative Aide I

Recommended for Approval By:

MILAGROS WS. SAAVEDRA
 Supply Officer III-OIC

Approved By:

ANTONIO G. ORENDAIN Jr.
 City Administrator



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 459
 APP Date : 05/24/12

IT SUPPLIES
 Office(s): ESAO

No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Ink Cartridge, Hewlett Packard Part No. CD887AA (# 703), black, for HP D730 printer	Public Bidding	6,400.00					16								
2	Ink Cartridge, Hewlett Packard Part No. CD888AA (# 703), colored, for HP D730 printer	Public Bidding	6,400.00					16								
TOTAL BUDGET AMOUNT			12,800.00													

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Milagros
 MILAGROS WS SAAVEDRA
 Supply Officer III

 Date

Approved by:

Antonio G. Orendain, Jr.
 ANTONIO G. ORENDAIN, JR.
 City Administrator

 Date



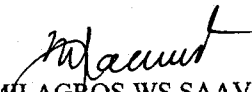
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN
 Fiscal Year 2012

APPID : 459
 APP Date : 05/24/12

OFFICE SUPPLIES
 Office(s): ESAO


No.	Contract Name Description	Procurement Method	ABC	PROCUREMENT SCHEDULE												
				Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1	Paper, Book - 11 inches x 17 inches Sub-20	Public Bidding	4,568.00					8								
2	Paper, Book - long (S-20) High Bright for Inkjet/printers/copiers/duplicators	Public Bidding	567.00					3								
TOTAL BUDGET AMOUNT			5,135.00													

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 Supply Officer III

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 City Administrator

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Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	SPARE PARTS/JOB-ORDER:IT Equipment & Software- REVISED	CEO-motorpool	Public Bidding	1/5/2012	01/12-19/2012	01/12-26/2012	1/26/2012	1/26/2012	1/26/2012	1/27/2012	01/28-29/2012	01/30-02/08/2012	02/09-11/2012			General Fund	23,900.00			Janaury, April, July and October
Grand Total																	23,900.00			

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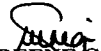
Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
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ANNUAL PROCUREMENT PLAN
Fiscal Year 2012


Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/ Project	PMO/End User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	OPPE-Spare Parts- OPPE- Additional	CEO- Motorpool	Public Bidding	4/5/2012	4/1/12- 19/2012	4/12-26/2012	4/26/2012	1/26/2014	4/26/2012	4/27/2012	4/28- 29/2012	4/30- 05/08/2012	05/09- 11/2012			General Fund	557,674.00			
																Grand Total	557,674.00			

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ANNUAL PROCUREMENT PLAN
Supplemental Budget No. 1 Fiscal Year 2012

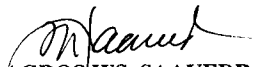
Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	CAPITAL OUTLAY- IT EQUIPMENT & SOFTWARE- Two (@) Units Laptop & Software	SP	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	90,000.00			
Grand Total																	90,000.00			


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