



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks (Brief Description of Program/Project)
																Source of Funds	Total			
	Water Expenses-REVISED	OCVET	Directing Contracting	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	80,700.00			January, April, July and October
																Grand Total	80,700.00			

Prepared By:

IRENE G. IGOT
 Administrative Aide I

Recommended for Approval By:

MILAGROS WS. SAAVEDRA
 Supply Officer III-OIC

Approved By:

ANTONIO G. ORENDAIN Jr.
 City Administrator



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Supplemental Budget No. 1 Fiscal Year 2012

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																Source of Funds	Total			(Brief Description of Program/Project)
	CAPITAL OUTLAY- Med. Dental & Lab Equip- Medical Equipment- 1 unit Automated Hematology Analyzer 1,300,000.00; 1 unit Doppler P40,000.00; 2 units BP Apparatus, Non-mercurial, Adult Type P30,000.00	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	1,370,000.00			
	CAPITAL OUTLAY- OPPE- 5 units Ceiling Fan	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	15,000.00			
Grand Total																	1,385,000.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	RM- Motor Vehicles- (Supplemental No. 01)	SP	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	400,000.00			
Grand Total																	400,000.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	CAPITAL OUTLAY- Office Equipment- Nineteen (19) Units Steel Filing Cabinet	SP	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	228,000.00			
Grand Total																	228,000.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	CAPITAL OUTLAY- One (1) Unit Microscope	Vitali Health Center & Lying-In-Clinic	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	100,000.00			
	CAPITAL OUTLAY- One (1) unit Delivery Table	Vitali Health Center & Lying-In-Clinic	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	20,000.00			
	CAPITAL OUTLAY- Two (2) units Hospital Bed	Vitali Health Center & Lying-In-Clinic	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	40,000.00			
	CAPITAL OUTLAY- One(1) unit Doppler	Vitali Health Center & Lying-In-Clinic	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	40,000.00			
	CAPITAL OUTLAY- Two (2) units Drop Light	Vitali Health Center & Lying-In-Clinic	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	40,000.00			
	CAPITAL OUTLAY- 10 units Steel Cabine P65,000.00, 4 units typewriter P 100,000.00	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	165,000.00			
	CAPITAL OUTLAY- II Equipment and software- 3 units Computers with	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	120,000.00			
	CAPITAL OUTLAY- Communication Equip.- 2 units Handheld Radio	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	20,000.00			
	CAPITAL OUTLAY- Med, Dental & Lab. Equip. Med Equip. -1 unit Anesthesia Machine P1,300,000.00, 10 units Hospital Bed with hydraulic P700,000.00, 1 set Majoy- Minor Surgical Instruments P500,000.00; 3 sets Laryngoscope Set, Adult and Neonate P300,000.00; 2 units Pulse Oxymeter P 200,000.00	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	3,000,000.00			

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	CAPITAL OUTLAY- Med. Dental & Lab Equip. - 10 units Examining Table P250,000.00; 10 units Speculum, Virginal-Vaginal, Small P120,000.00; 1 unit microscope, Binocular P85,000.00	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	455,000.00			
	CAPITAL OUTLAY- Med. Dental & Lab Equip. - 3 units Dental Frocep P 15,000.00; 2 units Dental Syringe P4,000.00	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	19,000.00			
	CAPITAL OUTLAY- OPPE- 1 unit Aircondition; P25,000.00 5 units Refrigerato P75,000.00; 1 unit Gas Mask P21,000.00	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	121,000.00			
Grand Total																	4,140,000.00			

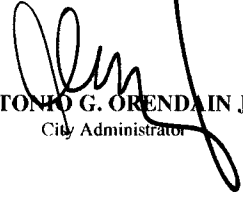
Prepared By:

IRENE G. IGOT
Administrative Aide I

Recommended for Approval By:


MILAGROS W.S. SAAVEDRA
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																Source of Funds	Total			(Brief Description of Program/Project)
	CAPITAL OUTLAY- Office Equipment- Thirteen (13) Units Steel Storage Cabinet	OSSP	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	156,000.00			
	CAPITAL OUTLAY- IT Equipment and Software- Five (5) units computer with complete accessories	OSSP	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	200,000.00			
	CAPITAL OUTLAY- OPPE- One (1) unit Digital Camera	OSSP	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	20,000.00			
Grand Total																	376,000.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	RM- Construction & Heavy Equipment (JO-Labor & Materials)	OCENR-SolidWaste	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	200,000.00			
Grand Total																	200,000.00			

Prepared By:

Irene G. Igot
IRENE G. IGOT
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Recommended for Approval By:

Milgaros W. Saavedra
MILGAROS WS. SAAVEDRA
 Supply Officer III-OIC

Approved By:

Antonio G. Orendain Jr.
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																Source of Funds	Total			(Brief Description of Program/Project)
	Gasoline, Oil and Lubricants- DIESEL (Supplemental)- 2934 ltrs Diesel- Diesel for Generator Set - Tourism	CMO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	146,700.00			
Grand Total																	146,700.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	Advertising Expenses-Supplemental Budget No. 1	CMO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	187,280.16			
Grand Total																	187,280.16			

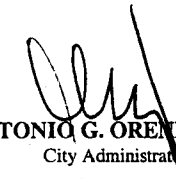
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																Source of Funds	Total			
	IT- Equipment and Software- Supplemental Budgt No. 1 - One (1) unit Computer Printer	CMO	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	1/26/2014	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	55,000.00			
Grand Total																	55,000.00			

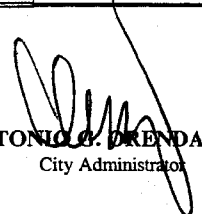
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																Source of Funds	Total			(Brief Description of Program/Project)
	RM- Motor Vehicles- (Supplemental No. 01)	CMO-HLMD	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	50,000.00			
Grand Total																	50,000.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	Other Supplies Expenses- Mineral Water	OCVET	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	430-05/08/2012	05/09-11/2012			General Fund	7,200.00			April and July
Grand Total																	7,200.00			

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