



Republic of the Philippines
 City Government of Zamboanga
BIDS AND AWARDS COMMITTEE
 City Hall, Zamboanga City
 Tel. No. (062) 992-7763

ANNUAL PROCUREMENT PLAN
Fiscal Year 2012

Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	Other Supplies Expenses	Admin- Paseo Del Mar	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	430-05/08/2012	05/09-11/2012			General Fund	450,000.00			April and July
Grand Total																	450,000.00			

Prepared By:

Irene G. Igot
IRENE G. IGOT
 Administrative Aide I

Recommended for Approval By:

Milagros W. Saavedra
MILAGROS W. SAAVEDRA
 Supply Officer III-OIC

Approved By:

Antonio C. Orendan Jr.
ANTONIO C. ORENDAN Jr.
 City Administrator



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																Source of Funds	Total			(Brief Description of Program/Project)
	Regular OMOE- Palarong Pambansa- Subsistence to be serve during the 10 day live-in training/peratics of the delegation from April 11-20, 2012.-Meals and Snacks	DepED	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	311,400.00			
Grand Total																	311,400.00			

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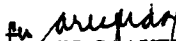
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Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	OMOE-Sports Participation-Under 23 (U-23) Suzuki Cup -Uniforms Expenses- 2 sets Soccer Football playing shirts & shorts (white & red)	CMO-Sports	Immediate Job-Order	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	35,200.00			
Grand Total																	35,200.00			

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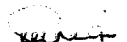
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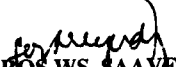
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																Source of Funds	Total			(Brief Description of Program/Project)
	Gasoline, Oil and Lubricants- DIESEL (Supplemental)	Civil Registrar	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	15,000.00			
Grand Total																	15,000.00			

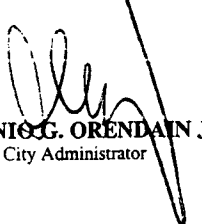
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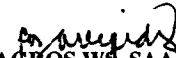
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																Source of Funds	Total			(Brief Description of Program/Project)
	RM- Motor Vehicles- 841 (Supplemental)	Civil Registrar	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	70,000.00			
																Grand Total	70,000.00			


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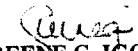
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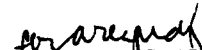
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																Source of Funds	Total			(Brief Description of Program/Project)
	RM- IT Equipment & Software(Supplemental)	Civil Registrar	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	70,000.00			
Grand Total																	70,000.00			

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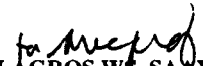
Schedule for Each Procurement Activity

Code (PAP)	Procurement Programs/ Project	PMO/End User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks (Brief Description of Program/Project)
																Source of Funds	Total			
	OPPE- One (1) unit Stand Fan	Recodo NHS	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	3,210.00			
Grand Total																	3,210.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	TRAINING Expenses- In the conduct of HIV Dissemination Forum	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	04/28-29/2012	04/30-05/08/2012	05/09-11/2012			General Fund	14,000.00			
	TRAINING Expenses- STI/HIV and AIDS Education	CHO	Public Bidding	7/5/2012	7/12-19/2012	07/12-26/2012	7/26/2012	7/26/2012	7/26/2012	7/27/2012	07/28-29/2012	07/30-08/08/2012	08/09-11/2012			General Fund	60,000.00			
Grand Total																	74,000.00			

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																Source of Funds	Total			(Brief Description of Program/Project)
	TRUST FUND- Hilhealth Capitation Fund- 8 units Computer with complete accessories	CHO	Public Bidding	4/5/2012	4/12-19/2012	04/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	04/28-29/2012	04/30-05/08/2012	05/09-11/2012			TRUST FUND	320,000.00			
Grand Total																	320,000.00			

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