



Republic of the Philippines  
 City Government of Zamboanga  
**BIDS AND AWARDS COMMITTEE**  
 City Hall, Zamboanga City  
 Tel. No. (062) 992-7763

**ANNUAL PROCUREMENT PLAN**  
*Fiscal Year 2012*

**Schedule for Each Procurement Activity**

Code (PAP)	Procurement Programs/ Project	PMO/End-User	Procurement Method	Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Estimated Budget (Php)		MOOE	CO	Remarks
																Source of Funds	Total			(Brief Description of Program/Project)
	Gasoline, Oil and Lubricants, Regular	CEO	Public Bidding	1/5/2012	01/12-19/2012	01/12-26/2012	1/26/2012	1/26/2012	1/26/2012	1/27/2012	01/28-29/2012	01/30-02/08/2012	02/09-11/2012			General Fund	140,800.00			January
																<b>Grand Total</b>	<b>140,800.00</b>			

Prepared By:

*[Signature]*  
**AIREEN C. AMADO**  
 Buyer I

Recommended for Approval By:

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**MILAGROS WS. SAAVEDRA**  
 Supply Officer III-OIC

Approved By:

*[Signature]*  
**ANTONIO G. ORENDAIN Jr.**  
 City Administrator



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																Source of Funds	Total			(Brief Description of Program/Project)	
	JOB-ORDER: 1 meal and 2 snacks -P 42,900.00/ Photo Developing -P 500.00	Non-Office-GAD- Womens Congress	Alternative Mode	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	04/30-05/08/2012	05/09-11/2012			General Fund	43,400.00			
<b>Grand Total</b>																	<b>43,400.00</b>				

Prepared By:  
  
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 Supply Officer III-OIC

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																Source of Funds	Total			(Brief Description of Program/Project)
	OMOE- Dia De Ma'am Calling April 26, 2012	Non-Office, Misc. Other Purposes- Others	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	82,000.00			
	OMOE- Zamboanga Summer Festival 2012 (April - May 2012)	Non-Office, Misc. Other Purposes- Others	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	199,405.00			
	OMOE- Dia De General Vicente Alvarez (May 18, 2012)	Non-Office, Misc. Other Purposes- Others	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	84,620.00			
<b>Grand Total</b>																	<b>366,025.00</b>			

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																Source of Funds	Total			(Brief Description of Program/Project)
	RM- Electrification, Power and Energy Structures	GSO	Public Bidding	3/28/2012	4/11/2012		4/18/2012	4/18/2012	4/18/2012	4/19/2012	4/20-21/12	04/22/12-05/02/12	05/03-05/12			General Fund	898,000.00			
<b>Grand Total</b>																	<b>898,000.00</b>			

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																Source of Funds	Total			(Brief Description of Program/Project)
	Other Supplies Expenses	Administrator-Administrative	Alternative	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	430-05/08/2012	05/09-11/2012			General Fund	5,760.00			
																<b>Grand Total</b>	<b>5,760.00</b>			

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*Irene Gigot*  
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Approved By:

*Antonio G. Orendain Jr.*  
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																Source of Funds	Total			(Brief Description of Program/Project)
	OMOE- JOB-ORDER: LM-Stickers for Fare Matrix	CTO	Direct Purchase	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	11,250.00			
																<b>Grand Total</b>	<b>11,250.00</b>			


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																Source of Funds	Total			(Brief Description of Program/Project)
	Repair and Maintenance-Motor Vehicles-841	Non-Office-Peace and Order Program	Public Bidding	1/5/2012	01/12-19/2012	01/12-26/2012	1/26/2012	1/26/2012	1/26/2012	1/27/2012	01/28-29/2012	01/30-02/08/2012	02/09-11/2012			General Fund	<b>2,593,482.00</b>			January, April, July and October
																<b>Grand Total</b>	<b>2,593,482.00</b>			

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																Source of Funds	Total			(Brief Description of Program/Project)
	TRAINING EXPENSES- Orientation-Seminar on Infant and Young Child Feeding- Meals - 1 pack Lunch and 2 snacks)	CHO	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	45,000.00			
	TRAINING EXPENSES- Orientation-Seminar on Infant and Young Child Feeding- Meals - Training Supplies	CHO	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	4,249.00			
	TRAINING EXPENSES- Forum on Health Advocay (Cuento De Salud Na Barangay)- One (1) Snack (50 pax x 100/pax= P5,000.00 X 15 barangays	CHO	Public Bidding	4/5/2012	4/12-19/2012	4/12-26/2012	4/26/2012	4/26/2012	4/26/2012	4/27/2012	4/28-29/2012	4/30-05/08/2012	05/09-11/2012			General Fund	75,000.00			April and July
<b>Grand Total</b>																	<b>124,249.00</b>			

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