



Republic of the Philippines
Office of the City Treasurer
Zamboanga City

TOP 3 ACCOMPLISHMENTS FOR CY 2021

1) COLLECTION OF LOCAL TAXES, FEES AND CHARGES

The negative effects of the Covid-19 pandemic crisis, which started in the year 2020, was heavily felt during the year 2021. Despite this, the collection of Business Tax and Real Property Tax achieved a satisfactory collection efficiency rate.

	<u>Total Collections</u>	<u>Collection Efficiency Rate</u>
BUSINESS TAX	P 379,630,263.66	↑ 4.29% higher than the 2020 target
REAL PROPERTY TAX	83,025,702.80	↑ 79.45 % higher than the target
TOTAL COLLECTION FROM ALL SOURCES	736,051,696.79	↑ 93% higher from the year 2020 (87.13%)

2) COLLECTION OF REAL PROPERTY TAX FROM DELINQUENT TAXPAYERS

The Office of the City Treasurer may levy the real property tax after the expiration of the time required to pay the same or any other tax levied under Title 2, Book II of R.A 7160 or the Local Government Code of 1991, through the issuance of a warrant simultaneously with the institution of the civil action for the collection of delinquent tax.

- ❖ **Total No. of Warrants of Levy issued to delinquent taxpayers = 14**
- ❖ **Total Amount of Tax Due settled by delinquent taxpayers = P 1,346,662.14**
- ❖ *No public auction has been conducted for the year 2021 as all delinquencies were settled prior to the scheduled date of auction sale.*

3) PAYOUT OF THE LOCAL SOCIAL MELIORATION PROGRAM (SAP)

More than 50 personnel of the Office of the City Treasurer were deployed to assist in the distribution of the subsidies/assistance under the Local Social Amelioration Programs (LSAP) to beneficiaries from the 98 barangays, as well as workers from business sectors who were affected by the Covid-19 pandemic.

BREAKDOWN OF BENEFICIARIES PAID UNDER THE LOCAL SOCIAL AMELIORATION PROGRAMS (LSAP)

As of December 14, 2021

Category	No. of Beneficiaries Paid
Ultra poor	8,063
Farmers	8,963
Fisherfolks	6,897
Trisikad drivers	2,099
Recovered Covid-19 persons:	1,107
<i>Mild</i> 1,044	
Severe 63	
LGBTQIA+	1,315
Event Industry	1,451
Saleslady/ Baggers	1,126
Hotel personnel	669
Restaurant	654
PUJ drivers	1,921
SPA personnel	328
DCW/BNS/BIN Tanod	1,820
Entertainment personnel	618
TOTAL:	37,031



SAP Payout held at different locations in Zamboanga City, last December 2021.



SAP Payout held at different locations in Zamboanga City, last December 2021.



SAP Payout held at different locations in Zamboanga City, last December 2021.

PROGRAMS, PROJECTS AND ACTIVITIES TO BE IMPLEMENTED IN 2022

Apart from the regular programs and activities that the Office is undertaking for the year, collection of local taxes and fees from local sources, specifically on the Real Property Tax and Business Tax will continue to be the top priority this year. Diligent efforts are being undertaken at providing taxpayers with efficient delivery of government services by offering digital/online payments, establishing satellite offices, and one-stop business facilitation service and collocation with the different offices involved in the Business One Stop Shop (BOSS). Moreover, collection of delinquent accounts/arrearages, particularly on the Real Property Taxes through the enforcement of the administrative and legal remedies available to the City, will be of primary concern this year.

The table below shows the regular programs and activities that the Office is undertaking for the year 2022:

<i>Program/Project/Activity Description</i>	<i>Cost</i>	<i>Performance / Output Indicator</i>	<i>Annual Targets</i>	<i>Implementation Schedule</i>	
				From	To
A. GENERAL ADMINISTRATION AND SUPPORT	<u>P22,232,063.84</u>			Jan. 2022	Dec. 2022
B. OPERATIONS	<u>P74,819,004.40</u>				
1. Treasury Operation Services					
1.1 Collects Local Taxes, Fees and Charges	P74,819,004.40	Revenues collected:	P850,002,700.00	Jan. 2022	Dec. 2022
		Number of business establishments tax mapped, inspected and examined	11,800	Jan. 2022	Dec. 2022
		Number of business applications assessed on taxes , fees and charges	15,500	Jan. 2022	Dec. 2022
1.2 Disburses Funds		Number of vouchers and payrolls paid	22,800	Jan. 2022	Dec. 2022
TOTAL	<u>P97,051,068.24</u>				